

**Project Listing by Community - All
Final FY04 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Adak (HD 37)					
Department of Environmental Conservation					
38181	AL	Adak Water and Wastewater System Downsizing Study			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	
Department of Fish and Game					
AMD 38720	AP	Federally Funded Landowner Incentive Program - Bristol Bay/ North Aleutians Project			1,642,500
			1002 Fed Rcpts	1,642,500	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,717,500
				Other Total:	25,000
				Community Total:	1,742,500
Akiak (HD 38)					
Department of Environmental Conservation					
38222	AL	Akiak Loop 2 Water Main and Services			1,417,600
			1002 Fed Rcpts	1,063,200	
			1139 AHFC Div	354,400	

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Akiak (HD 38)					
Department of Transportation and Public Facilities					
36280	AL	Akiak: Snow Removal Equipment Building			75,000
			1002 Fed Rcpts	75,000	
				AHFC Div (1139):	354,400
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,138,200
				Other Total:	354,400
				Community Total:	1,492,600
 Akutan (HD 37)					
Department of Environmental Conservation					
38228	AL	Akutan Water and Sewer Project			715,200
			1002 Fed Rcpts	536,400	
			1139 AHFC Div	178,800	
				AHFC Div (1139):	178,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	536,400
				Other Total:	178,800
				Community Total:	715,200
 Alatna (HD 6)					
Department of Environmental Conservation					
38210	AL	Alatna Water Supply and Sewage Collection and Treatment Project Phase 4			1,350,000
			1002 Fed Rcpts	1,012,500	

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Alatna (HD 6)					
Department of Environmental Conservation					
38210	AL	Alatna Water Supply and Sewage Collection and Treatment Project Phase 4			1,350,000
			1139 AHFC Div	337,500	
				AHFC Div (1139):	337,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,012,500
				Other Total:	337,500
				Community Total:	1,350,000
Ambler (HD 40)					
Department of Environmental Conservation					
38236	AL	Ambler South Loop Rehabilitation and Expansion Phase 4			1,987,000
			1002 Fed Rcpts	1,490,200	
			1139 AHFC Div	496,800	
				AHFC Div (1139):	496,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,490,200
				Other Total:	496,800
				Community Total:	1,987,000

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Anchor Point (HD 35)					
Department of Transportation and Public Facilities					
38309	AL	Sterling Highway: Milepost 161.4 Erosion Protection			50,000
			1002 Fed Rcpts	50,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	50,000
				Other Total:	0
				Community Total:	50,000
Anchorage (Lore/Abbott) (HD 30)					
Department of Health and Social Services					
37717	AP	Public Health Laboratory Legal Settlement			76,000
			1108 Stat Desig	76,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	76,000
				Community Total:	76,000
Anchorage (Sand Lake) (HD 27)					
Department of Transportation and Public Facilities					
AMD 38380	AL	Ted Stevens Anchorage International Airport: Advanced Project/Parking Design Study			3,158,000
			1002 Fed Rcpts	3,158,000	

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Anchorage (Sand Lake) (HD 27)					
Department of Transportation and Public Facilities					
AMD 38365	AL	Ted Stevens Anchorage International Airport: Aircraft Apron Expansion			14,130,000
			1002 Fed Rcpts	10,439,051	
			1179 PFC	3,690,949	
AMD 38361	AL	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance, Electric and Blast			27,498,000
			1002 Fed Rcpts	20,948,764	
			1112 IntAptCons	4,165,638	
			1179 PFC	2,383,598	
AMD 38373	AL	Ted Stevens Anchorage International Airport: Deicing System			6,907,000
			1002 Fed Rcpts	5,328,000	
			1112 IntAptCons	1,579,000	
AMD 38369	AL	Ted Stevens Anchorage International Airport: Engine Runup Pad			3,947,000
			1002 Fed Rcpts	3,552,300	
			1112 IntAptCons	394,700	
AMD 38370	AL	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation			2,000,000
			1002 Fed Rcpts	2,000,000	
AMD 38374	AL	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation			9,736,000
			1002 Fed Rcpts	8,000,000	
			1112 IntAptCons	1,736,000	
AMD 38367	AL	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements			14,217,000
			1002 Fed Rcpts	10,414,647	
			1112 IntAptCons	2,504,601	

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Anchorage (Sand Lake) (HD 27)					
Department of Transportation and Public Facilities					
AMD 38367	AL	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements			14,217,000
			1179	PFC	
				1,297,752	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	63,840,762
				Other Total:	17,752,238
				Community Total:	81,593,000
 Anchorage (Turnagain/Inlet View) (HD 26)					
Department of Transportation and Public Facilities					
AMD 38388	AL	Ted Stevens Anchorage International Airport: Lake Hood Seaplane Base: General Aviation Improvements			3,000,000
			1002	Fed Rcpts	
				3,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	3,000,000
				Other Total:	0
				Community Total:	3,000,000
 Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
38684	AP	Municipality of Anchorage - Anchorage Police Department CIRT Equipment and Supplies			75,000
			1004	Gen Fund	
				75,000	

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Anchorage Areawide (HD 17-32)					
Department of Commerce, Community, and Economic Development					
38687	AP	Municipality of Anchorage - Arlon St. Upgrade - 88th Avenue to Abbott Road, Recycled Asphalt			100,000
			1004 Gen Fund	100,000	
38690	AP	Municipality of Anchorage - Campbell Airstrip Road Area, Road and Drainage Improvements			90,000
			1004 Gen Fund	90,000	
38688	AP	Municipality of Anchorage - Chuck Albrecht Fields			50,000
			1004 Gen Fund	50,000	
38740	AP	Municipality of Anchorage - Creekside Town Center Project			800,000
			1004 Gen Fund	800,000	
38741	AP	Municipality of Anchorage - Stuckagain Heights Road Access Improvements			150,000
			1004 Gen Fund	150,000	
38653	AP	Municipality of Anchorage/ Anchorage Water & Wastewater Utility - Sand Lake Area Water Extension			375,000
			1004 Gen Fund	375,000	
38658	AP	Alaska Airshow Association - Performer and Vendor Transportation Costs			50,000
			1004 Gen Fund	50,000	
38668	AP	Alaska Aviation Heritage Museum - Building Expenses and Exhibit Improvements			250,000
			1139 AHFC Div	250,000	
38673	AP	Boys and Girls Club of Anchorage - Mini-Buses			215,000
			1139 AHFC Div	215,000	
38676	AP	Chugiak/Eagle River Chamber of Commerce - Town Center Revitalization Project			100,000
			1004 Gen Fund	100,000	
38635	AP	Drug Abuse Resistance Education (DARE) Alaska, Inc. - School Based Substance Abuse Prevention Program			25,000
			1004 Gen Fund	25,000	

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Anchorage Areawide (HD 17-32)					
Department of Environmental Conservation					
38276	AL	Anchorage Water, Wastewater and Water Quality Projects			1,250,000
			1004	Gen Fund	1,250,000
Department of Fish and Game					
AMD 38528	AP	Division of Wildlife Conservation - Laboratory Remodel			150,000
			1024	Fish/Game	150,000
Department of Natural Resources					
37964	AP	Improving Milk Processing Facilities in Milk Shortage States Federal Program			5,000,000
			1002	Fed Rcpts	5,000,000
Department of Transportation and Public Facilities					
AMD 38712	AL	Alaska International Airport System: Finance Costs			15,100,000
			1112	IntAptCons	15,100,000
AMD 38711	AL	Ted Stevens Anchorage International Airport: Terminal Redevelopment Project			50,000,000
			1112	IntAptCons	50,000,000
AMD 38516	AL	Anchorage Metropolitan Area Transportation System 2004 Flexible Program			39,400,000
			1002	Fed Rcpts	39,400,000
AMD 38517	AL	Anchorage Metropolitan Area Transportation System 2004 Mandatory Congestion Mitigation and Air Quality Program			2,750,000
			1002	Fed Rcpts	2,750,000
AMD 36117	AL	Anchorage: National Highway System Arterial Rut Repair			5,600,000
			1002	Fed Rcpts	5,600,000
AMD 38301	AL	Anchorage: National Highway System Intersection Improvements			3,300,000
			1002	Fed Rcpts	3,300,000
AMD 38588	AL	Anchorage Metropolitan Area Transportation System 2004 Preventative Maintenance on State and Local Roads			3,200,000
			1002	Fed Rcpts	3,200,000
38347	AL	Anchorage: Automated Operating System for People Mover			320,000
			1002	Fed Rcpts	320,000

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Anchorage Areawide (HD 17-32)					
Department of Transportation and Public Facilities					
36211	AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility			54,000
			1002	Fed Rcpts	54,000
University of Alaska					
37926	AP	Small Business Development Center			450,000
			1004	Gen Fund	450,000
37841	AP	University Center - Phase 2			2,400,000
			1108	Stat Desig	2,400,000
Alaska Court System					
37761	AP	Replacement Central Services Van			31,000
			1004	Gen Fund	31,000
				AHFC Div (1139):	465,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	3,546,000
				Federal Total:	59,624,000
				Other Total:	68,115,000
				Community Total:	131,285,000

Anderson (HD 8)

Department of Environmental Conservation

38190	AL	Anderson Water and Wastewater Feasibility Study			100,000
			1002	Fed Rcpts	75,000

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Anderson (HD 8)					
Department of Environmental Conservation					
38190	AL	Anderson Water and Wastewater Feasibility Study			100,000
			1139 AHFC Div	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	75,000
				Other Total:	25,000
				Community Total:	100,000
Aniak (HD 6)					
Department of Environmental Conservation					
38211	AL	Aniak Sewer System Improvements			2,780,500
			1002 Fed Rcpts	2,085,300	
			1139 AHFC Div	695,200	
				AHFC Div (1139):	695,200
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	2,085,300
				Other Total:	695,200
				Community Total:	2,780,500

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Anvik (HD 6)					
Department of Transportation and Public Facilities					
36303	AL	Anvik: Airport Improvements			733,907
			1002 Fed Rcpts	733,907	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	733,907
				Other Total:	0
				Community Total:	733,907
 Atka (HD 37)					
Department of Environmental Conservation					
38207	AL	Atka Water and Sanitation Improvements			1,379,000
			1002 Fed Rcpts	1,034,200	
			1139 AHFC Div	344,800	
				AHFC Div (1139):	344,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,034,200
				Other Total:	344,800
				Community Total:	1,379,000
 Atmautluak (HD 38)					
Department of Environmental Conservation					
38229	AL	Atmautluak Flush and Haul System Phase 1			2,701,000
			1002 Fed Rcpts	2,025,700	

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Atmautluak (HD 38)					
Department of Environmental Conservation					
38229	AL	Atmautluak Flush and Haul System Phase 1			2,701,000
			1139 AHFC Div	675,300	
				AHFC Div (1139):	675,300
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	2,025,700
				Other Total:	675,300
				Community Total:	2,701,000
 Auke Bay (HD 4)					
Department of Transportation and Public Facilities					
AMD 38578	AL	Alaska Marine Highway: Auke Bay Terminal Modifications			17,000,000
			1002 Fed Rcpts	17,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	17,000,000
				Other Total:	0
				Community Total:	17,000,000

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Barrow (HD 40)					
Department of Commerce, Community, and Economic Development					
35360	AP	Language Section 11: National Petroleum Reserve Alaska Impact Grant Program			25,011,457
			1063 NPR Fund	25,011,457	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	25,011,457
				Other Total:	0
				Community Total:	25,011,457
Bethel (HD 38)					
Department of Environmental Conservation					
38224	AL	Bethel Water and Sewer Improvements			3,325,000
			1002 Fed Rcpts	2,493,700	
			1139 AHFC Div	831,300	
38196	AL	Bethel Water and Sewer Facilities Master Plan Update			240,000
			1002 Fed Rcpts	180,000	
			1139 AHFC Div	60,000	
Department of Transportation and Public Facilities					
37905	AP	Bethel Dock Deferred Maintenance and Transfer			600,000
			1004 Gen Fund	600,000	

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Bethel (HD 38)					
Department of Transportation and Public Facilities					
38409	AL	Bethel: Safety, Taxiway, Apron and Road Improvement			6,600,000
			1002 Fed Rcpts	6,600,000	
				AHFC Div (1139):	891,300
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	600,000
				Federal Total:	9,273,700
				Other Total:	891,300
				Community Total:	10,765,000
 Birch Lake (HD 12)					
Department of Commerce, Community, and Economic Development					
38655	AP	GlennRich Fire Rescue - Willow Lake Road Project, ADA compliance/Final Stage			30,000
			1004 Gen Fund	30,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	30,000
				Federal Total:	0
				Other Total:	0
				Community Total:	30,000

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Birchwood (HD 16)					
Department of Transportation and Public Facilities					
AMD 38533	AL	Birchwood: Airport Lighting			400,000
			1002	Fed Rcpts	
				400,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	400,000
				Other Total:	0
				Community Total:	400,000
 Cantwell (HD 8)					
Department of Transportation and Public Facilities					
38280	AL	Parks Highway: Milepost 204 - Summit Railroad Overcrossing			3,500,000
			1002	Fed Rcpts	
				3,500,000	
36824	AL	Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control			100,000
			1002	Fed Rcpts	
				100,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	3,600,000
				Other Total:	0
				Community Total:	3,600,000

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Central (HD 6)						
Department of Transportation and Public Facilities						
38462	AL	Chena Hot Springs to Circle Hot Springs Road Reconnaissance				250,000
			1002	Fed Rcpts	250,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	250,000
					Other Total:	0
					Community Total:	250,000
Central Alaska (HD 6-11)						
Department of Transportation and Public Facilities						
36295	AL	Northern Region: Snow Removal Equipment				1,520,000
			1002	Fed Rcpts	1,520,000	
AMD 36443	AL	Northern Region: Winter Trail Markings				258,500
			1002	Fed Rcpts	258,500	
36158	AL	Northern Region: ADA Pedestrian Facilities				704,800
			1002	Fed Rcpts	704,800	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	2,483,300
					Other Total:	0
					Community Total:	2,483,300

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Chalkyitsik (HD 6)						
Department of Environmental Conservation						
38212	AL	Chalkyitsik Water and Sewer Project Phase 3				1,622,600
			1002	Fed Rcpts	1,216,900	
			1139	AHFC Div	405,700	
				AHFC Div (1139):		405,700
				UA/ICR (1039):		0
				G/F Match (1003):		0
				General Fund Total:		0
				Federal Total:		1,216,900
				Other Total:		405,700
				Community Total:		1,622,600
Chandalar Lake (HD 6)						
Department of Transportation and Public Facilities						
AMD 32478	AP	Chandalar Maintenance Station Replacement				850,000
			1002	Fed Rcpts	850,000	
36144	AL	Dalton Highway: Atigun Pass Culvert Repairs at Milepost 246				480,000
			1002	Fed Rcpts	480,000	
				AHFC Div (1139):		0
				UA/ICR (1039):		0
				G/F Match (1003):		0
				General Fund Total:		0
				Federal Total:		1,330,000
				Other Total:		0
				Community Total:		1,330,000

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Chatanika (HD 7)					
Department of Transportation and Public Facilities					
38298	AL	Steese Highway: Milepost 53 to 62 Rehabilitation			4,500,000
			1002 Fed Rcpts	4,500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	4,500,000
				Other Total:	0
				Community Total:	4,500,000
Chenega Bay (HD 5)					
Department of Transportation and Public Facilities					
38320	AL	Alaska Marine Highway: Chenega Terminal Modifications			3,000,000
			1002 Fed Rcpts	3,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	3,000,000
				Other Total:	0
				Community Total:	3,000,000

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Chevak (HD 39)					
Department of Transportation and Public Facilities					
AMD 36281	AL	Chevak: Snow Removal Equipment Building			200,000
			1002	Fed Rcpts	
				200,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	200,000
				Other Total:	0
				Community Total:	200,000
Chickaloon (HD 12)					
Department of Transportation and Public Facilities					
36119	AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek			5,000,000
			1002	Fed Rcpts	
				5,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	5,000,000
				Other Total:	0
				Community Total:	5,000,000
Chignik (HD 37)					
Department of Environmental Conservation					
38204	AL	Chignik Sewer System Upgrades Phase 2			1,777,000
			1002	Fed Rcpts	
			1139	AHFC Div	
				1,332,700	
				444,300	

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Chignik (HD 37)					
Department of Transportation and Public Facilities					
38457	AL	Chignik Connectors Preliminary Engineering			2,180,000
			1002 Fed Rcpts	2,180,000	
				AHFC Div (1139):	444,300
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	3,512,700
				Other Total:	444,300
				Community Total:	3,957,000
Chignik Lake (HD 37)					
Department of Environmental Conservation					
38240	AL	Chignik Lake Water System Improvements			1,123,000
			1002 Fed Rcpts	842,200	
			1139 AHFC Div	280,800	
				AHFC Div (1139):	280,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	842,200
				Other Total:	280,800
				Community Total:	1,123,000
Chuathbaluk (HD 6)					
Department of Environmental Conservation					
38199	AL	Chuathbaluk Sanitation Improvements Phase 2			1,995,000
			1002 Fed Rcpts	1,496,200	

**Project Listing by Community - All
Final FY04 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Chuathbaluk (HD 6)					
Department of Environmental Conservation					
38199	AL	Chuathbaluk Sanitation Improvements Phase 2			1,995,000
			1139 AHFC Div	498,800	
				AHFC Div (1139):	498,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,496,200
				Other Total:	498,800
				Community Total:	1,995,000
Coffman Cove (HD 1)					
Department of Environmental Conservation					
38175	AL	Coffman Cove Water Source and Water and Sewer Extension Study			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	
Department of Transportation and Public Facilities					
AMD 38576	AL	Coffman Cove/Wrangell/Petersburg Ferry and Ferry Facilities			4,420,000
			1002 Fed Rcpts	4,420,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	4,495,000
				Other Total:	25,000
				Community Total:	4,520,000

**Project Listing by Community - All
Final FY04 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Coldfoot Camp (HD 6)					
Department of Transportation and Public Facilities					
36143	AL	Dalton Highway: Milepost 175 to 209 Reconstruction			1,500,000
			1002 Fed Rcpts	1,500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,500,000
				Other Total:	0
				Community Total:	1,500,000
Cordova (HD 5)					
Department of Environmental Conservation					
38259	AL	Cordova Wastewater Treatment Plant Upgrade Phase 3			1,880,300
			1002 Fed Rcpts	1,410,200	
			1139 AHFC Div	470,100	
Department of Transportation and Public Facilities					
38400	AL	Cordova: Airport Apron, Taxiway, and General Aviation Improvements			6,859,375
			1002 Fed Rcpts	6,859,375	
38321	AL	Alaska Marine Highway: Cordova Terminal Modifications			8,600,000
			1002 Fed Rcpts	8,600,000	
38326	AL	Alaska Marine Highway: Prince William Sound Maintenance Facility			1,150,000
			1002 Fed Rcpts	1,150,000	
38293	AL	Copper River Highway: Milepost 37 to 49 Paving			5,900,000
			1002 Fed Rcpts	5,900,000	

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Final FY04 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Cordova (HD 5)					
Department of Transportation and Public Facilities					
36149	AL	Cordova: Lake Avenue Upgrade			1,303,200
			1002 Fed Rcpts	1,303,200	
				AHFC Div (1139):	470,100
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	25,222,775
				Other Total:	470,100
				Community Total:	25,692,875
Crooked Creek (HD 6)					
Department of Environmental Conservation					
38235	AL	Crooked Creek Wastewater and Water Treatment Upgrades and School Hookup			1,599,000
			1002 Fed Rcpts	1,199,200	
			1139 AHFC Div	399,800	
				AHFC Div (1139):	399,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,199,200
				Other Total:	399,800
				Community Total:	1,599,000
Delta Junction (Richardson/Glenn Highways) (HD 12)					
Department of Commerce, Community, and Economic Development					
38725	AP	City of Delta Junction - Road Renovation and Construction			60,000
			1004 Gen Fund	60,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Delta Junction (Richardson/Glenn Highways) (HD 12)					
Department of Education and Early Development					
38728	AP	Delta Greely School District Land Purchase from Mental Health Trust			46,400
			1004	Gen Fund	46,400
Department of Environmental Conservation					
38182	AL	Delta Junction Downtown Water and Sewer Master Plan			100,000
			1002	Fed Rcpts	75,000
			1139	AHFC Div	25,000
Department of Transportation and Public Facilities					
36148	AL	Richardson Highway: Milepost 237 Donnelly Dike Repairs			430,000
			1002	Fed Rcpts	430,000
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	106,400
				Federal Total:	505,000
				Other Total:	25,000
				Community Total:	636,400
Diomedes (HD 39)					
Department of Environmental Conservation					
38234	AL	Diomedes Water Source, Water Tank and Water Treatment Plant Improvements			1,600,000
			1002	Fed Rcpts	1,200,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Diomedes (HD 39)					
Department of Environmental Conservation					
38234	AL	Diomedes Water Source, Water Tank and Water Treatment Plant Improvements			1,600,000
			1139 AHFC Div	400,000	
				AHFC Div (1139):	400,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,200,000
				Other Total:	400,000
				Community Total:	1,600,000
 Dot Lake (HD 6)					
Department of Transportation and Public Facilities					
38289	AL	Alaska Highway: Milepost 1348 - Robertson River Wayside			10,000
			1002 Fed Rcpts	10,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	10,000
				Other Total:	0
				Community Total:	10,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Douglas (HD 3)					
Department of Environmental Conservation					
38258	AL	Juneau Third Street Douglas Water and Sewer Replacement			750,000
			1004 Gen Fund	750,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	750,000
				Federal Total:	0
				Other Total:	0
				Community Total:	750,000
 Eagle River (Eagle River) (HD 17)					
Department of Commerce, Community, and Economic Development					
38641	AP	Eagle River Alaska Veterans' Museum - Start-up Costs			25,000
			1004 Gen Fund	25,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	25,000
				Federal Total:	0
				Other Total:	0
				Community Total:	25,000
 Egegik (HD 37)					
Department of Environmental Conservation					
38225	AL	Egegik Water and Sewer Improvement Project Phase 4			385,000
			1002 Fed Rcpts	288,700	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Egegik (HD 37)					
Department of Environmental Conservation					
38225	AL	Egegik Water and Sewer Improvement Project Phase 4			385,000
			1139 AHFC Div	96,300	
				AHFC Div (1139):	96,300
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	288,700
				Other Total:	96,300
				Community Total:	385,000
Ekwok (HD 37)					
Department of Transportation and Public Facilities					
36268	AL	Ekwok: Airport Improvements			1,200,000
			1002 Fed Rcpts	1,200,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,200,000
				Other Total:	0
				Community Total:	1,200,000

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Final FY04 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Elim (HD 39)					
Department of Transportation and Public Facilities					
38393	AL	Elim: Airport Rehabilitation			1,171,252
			1002 Fed Rcpts	1,171,252	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,171,252
				Other Total:	0
				Community Total:	1,171,252
Eureka (HD 6)					
Department of Transportation and Public Facilities					
38459	AL	Eureka to Rampart Road Phase II/III Right of Way Acquisition			450,000
			1002 Fed Rcpts	450,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	450,000
				Other Total:	0
				Community Total:	450,000
Fairbanks (City of Fairbanks) (HD 9)					
Department of Health and Social Services					
37687	AP	Fairbanks Public Health Center Repair			26,700
			1002 Fed Rcpts	26,700	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks (City of Fairbanks) (HD 9)					
Department of Health and Social Services					
37687	AP	Fairbanks Public Health Center Repair			26,700
			1004 Gen Fund	0	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	26,700
				Other Total:	0
				Community Total:	26,700
Fairbanks (Denali/University) (HD 8)					
Department of Transportation and Public Facilities					
AMD 38360	AL	Fairbanks International Airport: Annual Improvements			300,000
			1027 Int Airprt	300,000	
38357	AL	Fairbanks International Airport: Environmental Assessment and Cleanup			500,000
			1027 Int Airprt	500,000	
AMD 38359	AL	Fairbanks International Airport: Equipment			2,248,700
			1112 IntAptCons	1,431,700	
			1179 PFC	817,000	
38354	AL	Fairbanks International Airport: General Aviation Ramp Expansion Design and Construction			4,000,000
			1002 Fed Rcpts	3,730,000	
			1027 Int Airprt	270,000	
AMD 38539	AL	Fairbanks International Airport: Taxiway Alpha Reconstruction			17,500,000
			1002 Fed Rcpts	16,437,500	
			1112 IntAptCons	1,062,500	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks (Denali/University) (HD 8)					
Department of Transportation and Public Facilities					
AMD 38358	AL	Fairbanks International Airport: Terminal Redevelopment			4,260,000
			1002	Fed Rcpts	2,226,500
			1112	IntAptCons	233,500
			1179	PFC	1,800,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	22,394,000
				Other Total:	6,414,700
				Community Total:	28,808,700
Fairbanks (Fairbanks/Fort Wainwright) (HD 10)					
Department of Health and Social Services					
38366	AP	MH Fairbanks Detoxification Unit Expansion and Renovation			1,000,000
			1180	Alcohol Fd	1,000,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	1,000,000
				Community Total:	1,000,000
Fairbanks Areawide (HD 7-11)					
Department of Commerce, Community, and Economic Development					
38636	AP	Fairbanks North Star Borough - Eielson Farm Road Surface Upgrade			10,000
			1004	Gen Fund	10,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)					
Department of Commerce, Community, and Economic Development					
38747	AP	Fairbanks Downtown Association Grant			50,000
			1004 Gen Fund	50,000	
38847	AP	Fairbanks Family Focus Emergency Shelter			150,000
			1004 Gen Fund	150,000	
38855	AP	Foundation for Parents & Children, Inc - Facilities Deferred Maintenance and Upgrades			50,000
			1004 Gen Fund	50,000	
Department of Public Safety					
37779	AP	Fairbanks Public Safety Bldg - Indoor Firing Range Lead Removal			66,000
			1004 Gen Fund	66,000	
Department of Transportation and Public Facilities					
AMD 38706	AP	Fairbanks: Improvements to the Old Valdez Trail and Old Richardson Highway Between the Service Area and Boondox			302,500
			1004 Gen Fund	302,500	
AMD 38519	AL	Fairbanks Metropolitan Area 2004 Mandatory Congestion Mitigation and Air Quality Projects			1,850,000
			1002 Fed Rcpts	1,850,000	
AMD 38590	AL	Fairbanks Metropolitan Area 2004 Transitional Allocation			5,220,000
			1002 Fed Rcpts	5,220,000	
AMD 38518	AL	Fairbanks Metropolitan Area 2004 Transportation Projects			10,250,000
			1002 Fed Rcpts	10,250,000	
AMD 38589	AL	Fairbanks Metropolitan Area 2004 Preventative Maintenance on State and Local Roads			1,375,000
			1002 Fed Rcpts	1,375,000	
36152	AL	Fairbanks: Electrical Plug-In and Operation Program			46,000
			1002 Fed Rcpts	46,000	
University of Alaska					
38475	AP	West Ridge Research Building			16,000,000
			1002 Fed Rcpts	2,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fairbanks Areawide (HD 7-11)					
University of Alaska					
38475	AP	West Ridge Research Building			16,000,000
			1048 Univ Rcpt	14,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	628,500
				Federal Total:	20,741,000
				Other Total:	14,000,000
				Community Total:	35,369,500
False Pass (HD 37)					
Department of Transportation and Public Facilities					
36847	AL	False Pass: Airport Master Plan			290,000
			1002 Fed Rcpts	290,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	290,000
				Other Total:	0
				Community Total:	290,000
Fort Yukon (HD 6)					
Department of Environmental Conservation					
38237	AL	Fort Yukon Water and Sewer Project Phase 4			2,443,000
			1002 Fed Rcpts	1,832,200	
			1139 AHFC Div	610,800	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Fort Yukon (HD 6)					
University of Alaska					
38514	AP	Yukon Flats Training Center Expansion Completion			2,300,000
			1002 Fed Rcpts	1,200,000	
			1108 Stat Desig	1,100,000	
				AHFC Div (1139):	610,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	3,032,200
				Other Total:	1,710,800
				Community Total:	4,743,000
Galena (HD 6)					
Department of Transportation and Public Facilities					
36306	AL	Galena: Taxiway and Apron Expansion and Resurfacing			3,600,000
			1002 Fed Rcpts	3,600,000	
AMD 38463	AL	Upper Yukon Area Village Connectors and Yukon River Highway Reconnaissance			4,000,000
			1002 Fed Rcpts	4,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	7,600,000
				Other Total:	0
				Community Total:	7,600,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Glennallen (HD 12)					
Department of Commerce, Community, and Economic Development					
38679	AP	Copper Valley Community Library Association - Glennallen Community Library Renovations and Construction			50,000
			1004 Gen Fund	50,000	
Department of Education and Early Development					
38736	AP	Copper River School District - Glennallen Elementary School Roof Design and Engineering			119,000
			1150 ASLC Div	119,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	50,000
				Federal Total:	0
				Other Total:	119,000
				Community Total:	169,000
Golovin (HD 39)					
Department of Environmental Conservation					
38202	AL	Golovin Water and Sewer Project			1,991,500
			1002 Fed Rcpts	1,493,600	
			1139 AHFC Div	497,900	
38177	AL	Golovin Water Source Feasibility Study			124,000
			1002 Fed Rcpts	93,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Golovin (HD 39)						
Department of Environmental Conservation						
38177	AL	Golovin Water Source Feasibility Study				124,000
			1139	AHFC Div	31,000	
					AHFC Div (1139):	528,900
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	1,586,600
					Other Total:	528,900
					Community Total:	2,115,500
 Grayling (HD 6)						
Department of Transportation and Public Facilities						
38396	AL	Grayling: Airport Reconstruction				5,815,625
			1002	Fed Rcpts	5,815,625	
36154	AL	Grayling: Airport Bridge				60,000
			1002	Fed Rcpts	60,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	5,875,625
					Other Total:	0
					Community Total:	5,875,625

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Gulkana (HD 6)					
Department of Environmental Conservation					
38189	AL	Gulkana Water Treatment Study			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	75,000
				Other Total:	25,000
				Community Total:	100,000
 Gustavus (HD 5)					
Department of Fish and Game					
38733	AP	Acquisition of Mental Health Trust Land in the Vicinity of Gustavus			1,000,000
			1002 Fed Rcpts	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,000,000
				Other Total:	0
				Community Total:	1,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Hollis (HD 1)					
Department of Transportation and Public Facilities					
38495	AL	Hollis: Clark Bay Seaplane Base Construction			1,100,000
			1002 Fed Rcpts	1,100,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,100,000
				Other Total:	0
				Community Total:	1,100,000
Hoonah (HD 5)					
Department of Environmental Conservation					
38255	AL	Hoonah Water Storage Tank, Water and Sewer Mains			1,955,000
			1002 Fed Rcpts	1,466,200	
			1139 AHFC Div	488,800	
				AHFC Div (1139):	488,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,466,200
				Other Total:	488,800
				Community Total:	1,955,000
Hooper Bay (HD 39)					
Department of Environmental Conservation					
38220	AL	Hooper Bay Mechanical, Electrical and Vacuum Pump Station			2,350,000
			1002 Fed Rcpts	1,762,500	
			1139 AHFC Div	587,500	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Hooper Bay (HD 39)					
Department of Transportation and Public Facilities					
AMD 38537	AL	Hooper Bay: Airport Master Plan			275,000
			1002 Fed Rcpts	275,000	
38492	AL	Hooper Bay: Old Town Roads			1,400,000
			1002 Fed Rcpts	1,400,000	
				AHFC Div (1139):	587,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	3,437,500
				Other Total:	587,500
				Community Total:	4,025,000
Hughes (HD 6)					
Department of Environmental Conservation					
38213	AL	Hughes Water Supply and Sewage Collection Project Phase 3			1,008,000
			1002 Fed Rcpts	756,000	
			1139 AHFC Div	252,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Hughes (HD 6)					
Department of Transportation and Public Facilities					
36155	AL	Hughes: Landfill and Cemetery Road			80,000
			1002 Fed Rcpts	80,000	
				AHFC Div (1139):	252,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	836,000
				Other Total:	252,000
				Community Total:	1,088,000
Hydaburg (HD 5)					
Department of Environmental Conservation					
38192	AL	Hydaburg Sewer System Facility Plan			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	75,000
				Other Total:	25,000
				Community Total:	100,000
Iliamna (HD 36)					
Department of Transportation and Public Facilities					
AMD 38534	AL	Iliamna: Airport Master Plan			450,000
			1002 Fed Rcpts	450,000	

**Project Listing by Community - All
Final FY04 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Iliamna (HD 36)						
Department of Transportation and Public Facilities						
38456	AL	Williamsport to Pile Bay Road Preconstruction				1,600,000
			1002	Fed Rcpts	1,600,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	2,050,000
					Other Total:	0
					Community Total:	2,050,000
Juneau (Juneau/Downtown/Douglas) (HD 3)						
Department of Law						
37955	AP	Dimond Courthouse - Recarpet 5th Floor				44,000
			1004	Gen Fund	44,000	
Department of Transportation and Public Facilities						
AMD 38574	AL	Juneau: Capital Transit Paratransit Vans				380,000
			1002	Fed Rcpts	380,000	
38490	AL	Juneau: Gastineau Channel Second Crossing				5,000,000
			1002	Fed Rcpts	5,000,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	44,000
					Federal Total:	5,380,000
					Other Total:	0
					Community Total:	5,424,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Juneau Areawide (HD 3-4)					
Department of Commerce, Community, and Economic Development					
38605	AP	City and Borough of Juneau - Juneau-Douglas Treatment Plant Sludge Incinerator Repairs			415,000
			1004	Gen Fund	415,000
37215	AP	Southeast Conference - Southeast Intertie Planning and Organization			160,000
			1004	Gen Fund	160,000
Department of Transportation and Public Facilities					
AMD 36165	AL	Juneau: Egan Drive - Whittier to Main Improvements			300,000
			1002	Fed Rcpts	300,000
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	575,000
				Federal Total:	300,000
				Other Total:	0
				Community Total:	875,000
Kaltag (HD 6)					
Department of Environmental Conservation					
38231	AL	Kaltag Water and Sewer Improvements Phase 2			1,589,000
			1002	Fed Rcpts	1,191,700

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kaltag (HD 6)					
Department of Environmental Conservation					
38231	AL	Kaltag Water and Sewer Improvements Phase 2			1,589,000
			1139 AHFC Div	397,300	
				AHFC Div (1139):	397,300
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,191,700
				Other Total:	397,300
				Community Total:	1,589,000
 Kenai Areawide (HD 33-35)					
Department of Transportation and Public Facilities					
38691	AP	Echo Lake Road Rehabilitation			250,000
			1004 Gen Fund	250,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	250,000
				Federal Total:	0
				Other Total:	0
				Community Total:	250,000
 Kenai Peninsula Borough (HD 33-35)					
Department of Commerce, Community, and Economic Development					
38645	AP	Kenai Peninsula Borough - Nikiski Fire Service Area - Ambulance			120,000
			1004 Gen Fund	120,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Kenai Peninsula Borough (HD 33-35)						
Department of Commerce, Community, and Economic Development						
38647	AP	Kenai Peninsula Borough - Nikiski Senior Center Sanitary Facility				120,000
			1004	Gen Fund	120,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	240,000
					Federal Total:	0
					Other Total:	0
					Community Total:	240,000
Ketchikan (HD 1)						
Department of Commerce, Community, and Economic Development						
38727	AP	City of Ketchikan - Ketchikan General Hospital Wheelchair Van Match				45,000
			1139	AHFC Div	45,000	
Department of Public Safety						
37780	AP	New Ketchikan Public Safety Building - Construction Phase				1,225,000
			1004	Gen Fund	1,225,000	
Department of Transportation and Public Facilities						
AMD 38569	AL	Ketchikan: South Tongass Highway Widening				300,000
			1002	Fed Rcpts	300,000	
38323	AL	Alaska Marine Highway: Ketchikan Transfer Facilities Improvements				715,000
			1002	Fed Rcpts	715,000	
38421	AL	Ketchikan: Acquire Three New Busses				260,000
			1002	Fed Rcpts	260,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Ketchikan (HD 1)					
Department of Transportation and Public Facilities					
38353	AL	Ketchikan: Airport Ferry Rehabilitation			475,000
			1002 Fed Rcpts	475,000	
				AHFC Div (1139):	45,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	1,225,000
				Federal Total:	1,750,000
				Other Total:	45,000
				Community Total:	3,020,000
Ketchikan Gateway Borough (HD 1)					
Department of Commerce, Community, and Economic Development					
38709	AP	Ketchikan Gateway Borough - Ketchikan Shipyard			1,500,000
			1140 AIDEA Div	1,500,000	
38649	AP	Ketchikan Gateway Borough/ North Tongass Fire and EMS Service Area - Ambulance			150,000
			1139 AHFC Div	150,000	
				AHFC Div (1139):	150,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	1,650,000
				Community Total:	1,650,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kiana (HD 40)					
Department of Environmental Conservation					
38221	AL	Kiana Wells, Wastewater Collection System and Service Line Upgrades			1,070,000
			1002 Fed Rcpts	802,500	
			1139 AHFC Div	267,500	
				AHFC Div (1139):	267,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	802,500
				Other Total:	267,500
				Community Total:	1,070,000
Kipnuk (HD 38)					
Department of Environmental Conservation					
38201	AL	Kipnuk School Service and Lagoon Improvements			3,040,600
			1002 Fed Rcpts	2,280,400	
			1139 AHFC Div	760,200	
Department of Transportation and Public Facilities					
38411	AL	Kipnuk: Airport Reconstruction			3,000,000
			1002 Fed Rcpts	3,000,000	
				AHFC Div (1139):	760,200
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	5,280,400
				Other Total:	760,200
				Community Total:	6,040,600

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Klawock (HD 5)					
Department of Transportation and Public Facilities					
38406	AL	Klawock: Airport Master Plan			250,000
			1002 Fed Rcpts	250,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	250,000
				Other Total:	0
				Community Total:	250,000
Kobuk (HD 40)					
Department of Transportation and Public Facilities					
36309	AL	Kobuk: Airport Reconstruction			4,400,000
			1002 Fed Rcpts	4,400,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	4,400,000
				Other Total:	0
				Community Total:	4,400,000
Kodiak (HD 36)					
Department of Commerce, Community, and Economic Development					
37910	AP	Kodiak Launch Site Infrastructure			38,000,000
			1002 Fed Rcpts	38,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kodiak (HD 36)					
Department of Fish and Game					
38485	AP	Bering Sea Crab Research - FY04			1,000,000
			1002 Fed Rcpts	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	39,000,000
				Other Total:	0
				Community Total:	39,000,000
Kokhanok (HD 36)					
Department of Transportation and Public Facilities					
36270	AL	Kokhanok: Airport Improvements			1,275,000
			1002 Fed Rcpts	1,275,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,275,000
				Other Total:	0
				Community Total:	1,275,000
Koliganek (HD 37)					
Department of Environmental Conservation					
38184	AL	Koliganek Water and Sewer System Feasibility Study			100,000
			1002 Fed Rcpts	75,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Koliganek (HD 37)					
Department of Environmental Conservation					
38184	AL	Koliganek Water and Sewer System Feasibility Study			100,000
			1139 AHFC Div	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	75,000
				Other Total:	25,000
				Community Total:	100,000
 Kongiganak (HD 38)					
Department of Environmental Conservation					
38173	AL	Kongiganak Water Source Study			98,500
			1002 Fed Rcpts	73,800	
			1139 AHFC Div	24,700	
				AHFC Div (1139):	24,700
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	73,800
				Other Total:	24,700
				Community Total:	98,500
 Kotzebue (HD 40)					
Department of Transportation and Public Facilities					
38395	AL	Kotzebue: Airport Master Plan			200,000
			1002 Fed Rcpts	200,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kotzebue (HD 40)					
Department of Transportation and Public Facilities					
36292	AL	Kotzebue: Airport Rescue and Firefighting/Snow Removal Equipment Building Replacement			2,000,000
			1002 Fed Rcpts	2,000,000	
38397	AL	Kotzebue: Eastside Obstruction Removal and Safety Area Expansion			6,992,188
			1002 Fed Rcpts	6,992,188	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	9,192,188
				Other Total:	0
				Community Total:	9,192,188
Koyukuk (HD 6)					
Department of Transportation and Public Facilities					
36299	AL	Koyukuk: Airport Rehabilitation			1,858,916
			1002 Fed Rcpts	1,858,916	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,858,916
				Other Total:	0
				Community Total:	1,858,916

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Kwethluk (HD 38)					
Department of Environmental Conservation					
38218	AL	Kwethluk West Loop Utilidor and East Loop Service Lines			2,928,500
			1002 Fed Rcpts	2,196,300	
			1139 AHFC Div	732,200	
				AHFC Div (1139):	732,200
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	2,196,300
				Other Total:	732,200
				Community Total:	2,928,500
Lake Minchumina (HD 6)					
Department of Transportation and Public Facilities					
38464	AL	North Denali Access Study Engineering Support			250,000
			1002 Fed Rcpts	250,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	250,000
				Other Total:	0
				Community Total:	250,000
Lime Village (HD 6)					
Department of Environmental Conservation					
38241	AL	Lime Village Washeteria Construction			875,000
			1002 Fed Rcpts	656,200	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Lime Village (HD 6)					
Department of Environmental Conservation					
38241	AL	Lime Village Washeteria Construction			875,000
			1139 AHFC Div	218,800	
				AHFC Div (1139):	218,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	656,200
				Other Total:	218,800
				Community Total:	875,000
 Livengood (HD 6)					
Department of Transportation and Public Facilities					
AMD 36823	AL	Dalton Highway: Milepost 18 to 22 Surfacing			2,080,000
			1002 Fed Rcpts	2,080,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	2,080,000
				Other Total:	0
				Community Total:	2,080,000
 Marshall (HD 6)					
Department of Environmental Conservation					
38233	AL	Marshall Water and Sewer Improvements			2,340,000
			1002 Fed Rcpts	1,755,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Marshall (HD 6)					
Department of Environmental Conservation					
38233	AL	Marshall Water and Sewer Improvements			2,340,000
			1139 AHFC Div	585,000	
				AHFC Div (1139):	585,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,755,000
				Other Total:	585,000
				Community Total:	2,340,000
Mat-Su Areawide (HD 13-16)					
Department of Commerce, Community, and Economic Development					
38663	AP	Matanuska Susitna Borough - Chickaloon Trail Road Improvements from Fish Lake Road to Drill Lake			85,000
			1004 Gen Fund	85,000	
Department of Transportation and Public Facilities					
38686	AP	Parks Highway Traffic Signal at Church Street			225,000
			1004 Gen Fund	225,000	
36131	AL	Mat-Su: Wasilla Fishhook Rehabilitation			2,000,000
			1002 Fed Rcpts	2,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	310,000
				Federal Total:	2,000,000
				Other Total:	0
				Community Total:	2,310,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
McCarthy (HD 6)					
Department of Transportation and Public Facilities					
38297	AL	McCarthy Road: Slide and Flood Damage Repairs			450,000
			1002 Fed Rcpts	450,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	450,000
				Other Total:	0
				Community Total:	450,000
McKinley Park (HD 8)					
Department of Transportation and Public Facilities					
38281	AL	Parks Highway: Nenana Canyon Safety and Access Improvements - Phase 1			1,474,300
			1002 Fed Rcpts	1,474,300	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,474,300
				Other Total:	0
				Community Total:	1,474,300
Mekoryuk (HD 38)					
Department of Environmental Conservation					
38217	AL	Mekoryuk Flush Tank and Haul Final Phase			416,000
			1002 Fed Rcpts	312,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Mekoryuk (HD 38)					
Department of Environmental Conservation					
38217	AL	Mekoryuk Flush Tank and Haul Final Phase			416,000
			1139 AHFC Div	104,000	
				AHFC Div (1139):	104,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	312,000
				Other Total:	104,000
				Community Total:	416,000
 Mentasta Lake (HD 6)					
Department of Environmental Conservation					
38239	AL	Mentasta Piped Sewage and Septic Field System			1,544,200
			1002 Fed Rcpts	1,158,100	
			1139 AHFC Div	386,100	
				AHFC Div (1139):	386,100
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,158,100
				Other Total:	386,100
				Community Total:	1,544,200

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Metlakatla (HD 5)					
Department of Transportation and Public Facilities					
38405	AL	Metlakatla: Seaplane Float Damage Repair			185,000
			1002 Fed Rcpts	185,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	185,000
				Other Total:	0
				Community Total:	185,000
Minto (HD 6)					
Department of Transportation and Public Facilities					
36307	AL	Minto: Runway Rehabilitation			6,100,000
			1002 Fed Rcpts	6,100,000	
38296	AL	Elliott Highway: Milepost 127 to 131 Reconstruction and Surfacing			300,000
			1002 Fed Rcpts	300,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	6,400,000
				Other Total:	0
				Community Total:	6,400,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Mountain Village (HD 39)					
Department of Environmental Conservation					
38223	AL	Mountain Village Wastewater Lagoon Treatment Works and Pumphouse Refurbishing			2,792,400
			1002 Fed Rcpts	2,094,300	
			1139 AHFC Div	698,100	
				AHFC Div (1139):	698,100
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	2,094,300
				Other Total:	698,100
				Community Total:	2,792,400
Naknek (HD 37)					
Department of Transportation and Public Facilities					
38412	AL	Naknek: Float Plane Base Study			450,000
			1002 Fed Rcpts	450,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	450,000
				Other Total:	0
				Community Total:	450,000
Napakiak (HD 38)					
Department of Environmental Conservation					
38232	AL	Napakiak Completion of Flush Tank and Haul Project			760,500
			1002 Fed Rcpts	570,300	
			1139 AHFC Div	190,200	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Napakiak (HD 38)					
Department of Transportation and Public Facilities					
38311	AL	Napakiak: Sanitation Road Construction			850,000
			1002 Fed Rcpts	850,000	
				AHFC Div (1139):	190,200
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,420,300
				Other Total:	190,200
				Community Total:	1,610,500
Napaskiak (HD 38)					
Department of Transportation and Public Facilities					
AMD 38575	AL	Napaskiak: Sanitation Boardwalk Improvements			700,000
			1002 Fed Rcpts	700,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	700,000
				Other Total:	0
				Community Total:	700,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nenana (HD 6)					
Department of Commerce, Community, and Economic Development					
38685	AP	Nenana Student Living Center			500,000
			1150 ASLC Div	500,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	500,000
				Community Total:	500,000
New Stuyahok (HD 37)					
Department of Transportation and Public Facilities					
36252	AL	New Stuyahok: Airport Relocation			3,000,000
			1002 Fed Rcpts	3,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	3,000,000
				Other Total:	0
				Community Total:	3,000,000
Newhalen (HD 36)					
Department of Environmental Conservation					
38183	AL	Newhalen Water and Sewer Feasibility Study			100,000
			1002 Fed Rcpts	75,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Newhalen (HD 36)					
Department of Environmental Conservation					
38183	AL	Newhalen Water and Sewer Feasibility Study			100,000
			1139 AHFC Div	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	75,000
				Other Total:	25,000
				Community Total:	100,000
Nikolaevsk (HD 34)					
Department of Environmental Conservation					
38209	AL	Nikolaevsk Water and Sewer Project			1,799,900
			1002 Fed Rcpts	1,349,900	
			1139 AHFC Div	450,000	
				AHFC Div (1139):	450,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,349,900
				Other Total:	450,000
				Community Total:	1,799,900
Nikolski (HD 37)					
Department of Environmental Conservation					
38179	AL	Nikolski Water Facilities Feasibility Study			100,000
			1002 Fed Rcpts	75,000	

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nikolski (HD 37)					
Department of Environmental Conservation					
38179	AL	Nikolski Water Facilities Feasibility Study			100,000
			1139 AHFC Div	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	75,000
				Other Total:	25,000
				Community Total:	100,000
Ninilchik (HD 34)					
Department of Environmental Conservation					
38195	AL	Ninilchik Water and Sewer Feasibility Study			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	75,000
				Other Total:	25,000
				Community Total:	100,000
Nome (HD 39)					
Department of Environmental Conservation					
38247	AL	Nome Water Transmission Line Analysis			105,000
			1002 Fed Rcpts	78,700	
			1139 AHFC Div	26,300	

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Final FY04 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>	
Nome (HD 39)						
Department of Health and Social Services						
35722	AP	Nome Youth Detention Facility Construction - Phase 2			3,150,000	
			1140 AIDEA Div	777,200		
			1180 Alcohol Fd	2,372,800		
Department of Transportation and Public Facilities						
38398	AL	Nome: Airport Right of Way Acquisition			15,000,000	
			1002 Fed Rcpts	15,000,000		
AMD 38570	AL	Nome: Glacier Creek Road New Alignment			2,700,000	
			1002 Fed Rcpts	2,700,000		
					AHFC Div (1139):	26,300
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	17,778,700
					Other Total:	3,176,300
					Community Total:	20,955,000
Nondalton (HD 36)						
Department of Environmental Conservation						
38186	AL	Nondalton Test Well, Pilot Testing and Leak Survey			160,000	
			1002 Fed Rcpts	120,000		
			1139 AHFC Div	40,000		

**Project Listing by Community - All
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nondalton (HD 36)					
Department of Transportation and Public Facilities					
38494	AL	Nondalton: Airport Snow Removal Equipment Building and Airport Layout Plan			625,000
			1002 Fed Rcpts	625,000	
				AHFC Div (1139):	40,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	745,000
				Other Total:	40,000
				Community Total:	785,000
North Slope Borough (HD 40)					
Department of Natural Resources					
38391	AP	North Slope Tundra Travel Model - U.S. Dept. of Energy Grant			250,000
			1002 Fed Rcpts	250,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	250,000
				Other Total:	0
				Community Total:	250,000

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Final FY04 Capital with Vetoes**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nuiqsut (HD 40)					
Department of Transportation and Public Facilities					
38460	AP	North Slope Oilfield Connector Roads and Colville River Bridge			1,000,000
			1140 AIDEA Div	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	1,000,000
				Community Total:	1,000,000
Nulato (HD 6)					
Department of Environmental Conservation					
38174	AL	Nulato Lower Townsite Water and Sewer Alternatives Study			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	75,000
				Other Total:	25,000
				Community Total:	100,000
Nunam Iqua (HD 39)					
Department of Environmental Conservation					
38219	AL	Nunam Iqua Distribution, Collection and House Plumbing Improvements			2,426,000
			1002 Fed Rcpts	1,819,500	
			1139 AHFC Div	606,500	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Nunam Iqua (HD 39)					
Department of Transportation and Public Facilities					
38287	AL	Nunam Iqua: Sanitation Road			2,100,000
			1002	Fed Rcpts	
				2,100,000	
				AHFC Div (1139):	606,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	3,919,500
				Other Total:	606,500
				Community Total:	4,526,000
Nunapitchuk (HD 38)					
Department of Transportation and Public Facilities					
38410	AL	Nunapitchuk: Airport Relocation			1,400,000
			1002	Fed Rcpts	
				1,400,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,400,000
				Other Total:	0
				Community Total:	1,400,000
Ouzinkie (HD 36)					
Department of Environmental Conservation					
38215	AL	Ouzinkie Water and Sewer Improvements Phase 2			1,300,000
			1002	Fed Rcpts	
				975,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Ouzinkie (HD 36)					
Department of Environmental Conservation					
38215	AL	Ouzinkie Water and Sewer Improvements Phase 2			1,300,000
			1139 AHFC Div	325,000	
				AHFC Div (1139):	325,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	975,000
				Other Total:	325,000
				Community Total:	1,300,000
 Palmer (Greater Palmer) (HD 13)					
Department of Commerce, Community, and Economic Development					
38710	AP	City of Palmer - Eagle Avenue Improvement			200,000
			1004 Gen Fund	200,000	
Department of Transportation and Public Facilities					
AMD 38573	AL	Palmer: State Fair Visitors and Commuter Center			1,100,000
			1002 Fed Rcpts	1,100,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	200,000
				Federal Total:	1,100,000
				Other Total:	0
				Community Total:	1,300,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Pelican (HD 2)					
Department of Environmental Conservation					
38226	AL	Pelican Sewer Expansion Phase 3			310,000
			1002 Fed Rcpts	232,500	
			1139 AHFC Div	77,500	
Department of Transportation and Public Facilities					
38324	AL	Alaska Marine Highway: Pelican Terminal Mooring Improvements			1,320,000
			1002 Fed Rcpts	1,320,000	
				AHFC Div (1139):	77,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,552,500
				Other Total:	77,500
				Community Total:	1,630,000
Petersburg (HD 2)					
Department of Transportation and Public Facilities					
AMD 36842	AL	Petersburg: Airport Improvements			500,000
			1002 Fed Rcpts	500,000	
38404	AL	Petersburg: Sand and Chemical Building			200,000
			1002 Fed Rcpts	200,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Petersburg (HD 2)					
Department of Transportation and Public Facilities					
38325	AL	Alaska Marine Highway: Petersburg Terminal Modifications			1,000,000
			1002 Fed Rcpts	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,700,000
				Other Total:	0
				Community Total:	1,700,000
Pitkas Point (HD 39)					
Department of Environmental Conservation					
38230	AL	Pitka's Point Water and Sewer Project			2,407,600
			1002 Fed Rcpts	1,805,700	
			1139 AHFC Div	601,900	
				AHFC Div (1139):	601,900
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,805,700
				Other Total:	601,900
				Community Total:	2,407,600

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Point Mackenzie (HD 15)						
Department of Corrections						
38716	AP	Pt. McKenzie Agricultural Equipment				100,000
			1004	Gen Fund	100,000	
					AHFC Div (1139):	0
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	100,000
					Federal Total:	0
					Other Total:	0
					Community Total:	100,000
Port Protection (HD 5)						
Department of Environmental Conservation						
38176	AL	Port Protection Wastewater Engineering Study				100,000
			1002	Fed Rcpts	75,000	
			1139	AHFC Div	25,000	
					AHFC Div (1139):	25,000
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	0
					Federal Total:	75,000
					Other Total:	25,000
					Community Total:	100,000
Prince of Wales Island (HD 5)						
Department of Commerce, Community, and Economic Development						
37192	AP	Inter-Island Ferry Authority				250,000
			1004	Gen Fund	250,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Prince of Wales Island (HD 5)					
Department of Natural Resources					
37739	AP	Improve Forest Productivity in Southern Southeast Alaska			100,000
			1004 Gen Fund	100,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	350,000
				Federal Total:	0
				Other Total:	0
				Community Total:	350,000
Quinhagak (HD 38)					
Department of Environmental Conservation					
38208	AL	Quinhagak Sanitation Improvements Phase 2			2,242,700
			1002 Fed Rcpts	1,682,000	
			1139 AHFC Div	560,700	
				AHFC Div (1139):	560,700
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,682,000
				Other Total:	560,700
				Community Total:	2,242,700
Rampart (HD 6)					
Department of Transportation and Public Facilities					
AMD 38532	AL	Rampart: Snow Removal Equipment Building			150,000
			1002 Fed Rcpts	150,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Rampart (HD 6)					
Department of Transportation and Public Facilities					
38426	AL	Eureka to Rampart Road Reconstruction, Phase I			3,565,000
			1002 Fed Rcpts	3,565,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	3,715,000
				Other Total:	0
				Community Total:	3,715,000
Red Devil (HD 6)					
Department of Environmental Conservation					
38216	AL	Red Devil Sanitation Facilities Improvements			1,451,000
			1002 Fed Rcpts	1,088,200	
			1139 AHFC Div	362,800	
Department of Transportation and Public Facilities					
36274	AL	Red Devil: Snow Removal Equipment Building			900,000
			1002 Fed Rcpts	900,000	
				AHFC Div (1139):	362,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,988,200
				Other Total:	362,800
				Community Total:	2,351,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Saint Michael (HD 39)					
Department of Environmental Conservation					
38214	AL	Saint Michael East Side Water and Sewer Extension, Water Plant and Washeteria Improvements			2,800,000
			1002 Fed Rcpts	2,100,000	
			1139 AHFC Div	700,000	
				AHFC Div (1139):	700,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	2,100,000
				Other Total:	700,000
				Community Total:	2,800,000
 Saint Paul Island (HD 37)					
Department of Environmental Conservation					
38185	AL	Saint Paul Sewer Feasibility Study			98,300
			1002 Fed Rcpts	73,700	
			1139 AHFC Div	24,600	
				AHFC Div (1139):	24,600
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	73,700
				Other Total:	24,600
				Community Total:	98,300

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Salcha (HD 12)					
Department of Commerce, Community, and Economic Development					
38693	AP	Salcha Senior Center Safe Drinking Water Facility			10,000
			1004	Gen Fund	
				10,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	10,000
				Federal Total:	0
				Other Total:	0
				Community Total:	10,000
 Sand Point (HD 37)					
Department of Transportation and Public Facilities					
38407	AL	Sand Point: Runway Rehabilitation and Extension			150,000
			1002	Fed Rcpts	
				150,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	150,000
				Other Total:	0
				Community Total:	150,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Scammon Bay (HD 39)					
Department of Transportation and Public Facilities					
AMD 36275	AL	Scammon Bay: Airport Snow Removal Equipment Building			100,000
			1002 Fed Rcpts	100,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	100,000
				Other Total:	0
				Community Total:	100,000
Seward (HD 35)					
Department of Environmental Conservation					
38248	AL	Seward Water Source Study			99,800
			1139 AHFC Div	99,800	
				AHFC Div (1139):	99,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	99,800
				Community Total:	99,800
Shungnak (HD 40)					
Department of Environmental Conservation					
38188	AL	Shungnak Water Source Feasibility Study			130,000
			1002 Fed Rcpts	97,500	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Shungnak (HD 40)					
Department of Environmental Conservation					
38188	AL	Shungnak Water Source Feasibility Study			130,000
			1139 AHFC Div	32,500	
				AHFC Div (1139):	32,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	97,500
				Other Total:	32,500
				Community Total:	130,000
Sitka (HD 2)					
Department of Education and Early Development					
35855	AP	Mt. Edgecumbe High School Exterior Renovations			500,000
			1150 ASLC Div	500,000	
Department of Environmental Conservation					
38256	AL	Sitka Granite Creek Water Quality Improvements			45,000
			1002 Fed Rcpts	33,700	
			1139 AHFC Div	11,300	
Department of Transportation and Public Facilities					
36339	AL	Sitka: Perimeter Security Improvement			100,000
			1002 Fed Rcpts	100,000	
AMD 38536	AL	Sitka: Rocky Gutierrez Airport Master Plan Update			250,000
			1002 Fed Rcpts	250,000	
38316	AL	Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements			580,000
			1002 Fed Rcpts	580,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Sitka (HD 2)					
Department of Transportation and Public Facilities					
36174	AL	Sitka: Japonski Island Streets and Utilities			500,000
			1002 Fed Rcpts	500,000	
				AHFC Div (1139):	11,300
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,463,700
				Other Total:	511,300
				Community Total:	1,975,000
 Sleetmute (HD 6)					
Department of Environmental Conservation					
38203	AL	Sleetmute Water and Sewer Improvements Phase 2			2,170,100
			1002 Fed Rcpts	1,627,500	
			1139 AHFC Div	542,600	
				AHFC Div (1139):	542,600
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,627,500
				Other Total:	542,600
				Community Total:	2,170,100
 Soldotna (HD 33)					
Department of Environmental Conservation					
38251	AL	Soldotna Wastewater Treatment Plant Improvements			1,485,000
			1139 AHFC Div	1,485,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Soldotna (HD 33)					
Department of Transportation and Public Facilities					
AMD 38854	AP	Language Section 64: Completion of the Soldotna Maintenance Facility			100,000
			1173 Misc Earn	100,000	
				AHFC Div (1139):	1,485,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	1,585,000
				Community Total:	1,585,000
Southcentral Alaska (HD 12-35)					
Department of Transportation and Public Facilities					
36261	AL	Central Region: Airport Rescue and Firefighting Equipment			450,000
			1002 Fed Rcpts	450,000	
36262	AL	Central Region: Snow Removal Equipment			2,450,000
			1002 Fed Rcpts	2,450,000	
AMD 38471	AL	Knik Arm Crossing Environmental Impact Statement			33,600,000
			1002 Fed Rcpts	33,600,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	36,500,000
				Other Total:	0
				Community Total:	36,500,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Southeast Alaska (HD 1-5)						
Department of Environmental Conservation						
37713	AP	Pre-harvest Geoduck PSP Testing				250,000
			1004	Gen Fund	250,000	
Department of Transportation and Public Facilities						
AMD 38705	AL	Alaska Marine Highway: Ferries, Terminals and Connector Roadways				5,000,000
			1002	Fed Rcpts	5,000,000	
AMD 38581	AL	Alaska Marine Highway: Fast Vehicle Ferry Implementation				1,500,000
			1002	Fed Rcpts	1,500,000	
AMD 38577	AL	Alaska Marine Highway: Fleet Condition Survey Update				275,000
			1002	Fed Rcpts	275,000	
AMD 38579	AL	Alaska Marine Highway: LeConte Accommodation Space Renovation				600,000
			1002	Fed Rcpts	600,000	
AMD 38580	AL	Alaska Marine Highway: Matanuska Refurbishment				350,000
			1002	Fed Rcpts	350,000	
AMD 36872	AL	Alaska Marine Highway: Sitka/Auke Bay Terminal Improvements				1,700,000
			1002	Fed Rcpts	1,700,000	
38497	AL	Alaska Marine Highway: Taku Refurbishment				3,000,000
			1002	Fed Rcpts	3,000,000	
38468	AL	Juneau Access Improvement Preliminary Engineering				5,000,000
			1002	Fed Rcpts	5,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Southeast Alaska (HD 1-5)					
Department of Transportation and Public Facilities					
36169	AL	Southeast Alaska Transportation Plan Implementation Management			140,000
			1002 Fed Rcpts	140,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	250,000
				Federal Total:	17,565,000
				Other Total:	0
				Community Total:	17,815,000
Southwest Alaska (HD 36-38)					
Department of Transportation and Public Facilities					
38470	AL	King Cove and Cold Bay Hovercraft Terminals			6,000,000
			1002 Fed Rcpts	6,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	6,000,000
				Other Total:	0
				Community Total:	6,000,000
Statewide (HD 1-40)					
Department of Administration					
37949	AP	Alaska Land Mobile Radio			400,000
			1004 Gen Fund	400,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Administration					
37940	AP	Electronic Filing of Public Official and Legislative Financial Disclosure Statements and Lobbying Activity Reports			1,000
			1004 Gen Fund	1,000	
37948	AP	Information Technology Group Equipment Replacement			2,465,000
			1081 Info Svc	2,465,000	
38476	AP	Labor Contract Negotiations Support			150,000
			1004 Gen Fund	150,000	
37942	AP	License Plates, Tabs, and Manuals			400,000
			1156 Rcpt Svcs	400,000	
37950	AP	Payroll and Accounting Systems Replacement Analysis			300,000
			1004 Gen Fund	300,000	
37947	AP	Priority Maintenance for Facilities not in the Public Building Fund			150,000
			1004 Gen Fund	150,000	
37943	AP	Public Building Fund Projects			2,500,000
			1147 PublicBldg	2,500,000	
Department of Commerce, Community, and Economic Development					
33488	AP	Community Block Grants			6,000,000
			1002 Fed Rcpts	6,000,000	
33925	AP	Community Development Grants			3,620,000
			1002 Fed Rcpts	3,470,000	
			1004 Gen Fund	150,000	
32591	AP	Diesel Efficiency and Alternative Energy Program			100,000
			1004 Gen Fund	100,000	
36338	AP	Federal Energy Projects			35,000,000
			1002 Fed Rcpts	35,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Department of Commerce, Community, and Economic Development					
37909	AP	Rural Internet Access			7,500,000
			1002	Fed Rcpts	7,500,000
32590	AP	Language Section 14: Electrical Emergencies			330,000
			1065	Rural Elec	330,000
Department of Corrections					
36788	AP	Deferred Maintenance, Renewal and Replacement, Renovation and Repairs, and Miscellaneous Projects			2,000,000
			1004	Gen Fund	2,000,000
Department of Environmental Conservation					
37792	AP	Alaska Spill Response Depots and Corps System			300,000
			1052	Oil/Haz Fd	300,000
38513	AP	Assessment of Health Risks From Use of Diesel Fuel in Rural Alaska			768,300
			1002	Fed Rcpts	768,300
37972	AP	Data Integration			580,000
			1002	Fed Rcpts	580,000
37764	AP	Defending State Primacy of the Alaska Air Permit Program			150,000
			1004	Gen Fund	150,000
37756	AP	Environmental Monitoring and Assessment of Surface Waters			1,763,495
			1002	Fed Rcpts	1,763,495
37753	AP	Seafood and Food Safety Lab Replacement			14,285,000
			1163	COPs	14,145,000
			1173	Misc Earn	140,000
33826	AP	Statewide Contaminated Sites Cleanup			5,000,000
			1052	Oil/Haz Fd	5,000,000
33820	AP	Village Safe Water Project Administration			2,025,500
			1002	Fed Rcpts	1,519,100

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Statewide (HD 1-40)					
Department of Environmental Conservation					
33820	AP	Village Safe Water Project Administration			2,025,500
			1139 AHFC Div	506,400	
Department of Fish and Game					
38662	AP	Facilities Deferred Maintenance and Warehouse/Bunkhouse Replacement			550,000
			1004 Gen Fund	550,000	
30129	AP	Vessel and Aircraft Repair and Maintenance			150,000
			1004 Gen Fund	150,000	
35896	AP	Waterfowl Conservation and Enhancement Program Projects and Creamer's Field Trail Improvements			256,700
			1024 Fish/Game	256,700	
30432	AP	Sport Fish and Recreational Boating and Non-Boating Access Projects			2,600,000
			1002 Fed Rcpts	1,950,000	
			1024 Fish/Game	650,000	
35794	AP	Equipment for Wildlife Conservation Programs Statewide			100,000
			1024 Fish/Game	100,000	
38484	AP	Nearshore Marine Research Studies - V			998,000
			1002 Fed Rcpts	998,000	
Office of the Governor					
AMD 6712	AP	AccuVote System - Payment 6 of 6			387,789
			1185 ElectionFd	387,789	
33647	AP	Pacific Coastal Salmon Recovery Fund			21,857,000
			1002 Fed Rcpts	21,857,000	
AMD 38524	AP	Elections Reform Under the Federal Help America Vote Act (HAVA)			8,762,211
			1185 ElectionFd	8,762,211	
AMD 34852	AP	Accessible Voting Equipment			298,600
			1185 ElectionFd	298,600	

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Statewide (HD 1-40)					
Office of the Governor					
6391	AP	Americans with Disabilities Act Compliance Projects			100,000
			1004 Gen Fund	100,000	
Department of Health and Social Services					
6816	AP	Child Protection Information System - Phase 3			3,369,000
			1002 Fed Rcpts	1,684,500	
			1003 G/F Match	1,684,500	
31862	AP	Deferred Maintenance, Renewal, Replacement and Equipment			1,400,000
			1002 Fed Rcpts	800,000	
			1003 G/F Match	600,000	
33797	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			425,000
			1003 G/F Match	425,000	
35721	AP	Federal Health Insurance Portability and Accountability Act Compliance – Phase 2			1,281,300
			1002 Fed Rcpts	640,650	
			1003 G/F Match	640,650	
37934	AP	Pioneers' Homes Deferred Maintenance, Renewal and Repair			1,000,000
			1004 Gen Fund	1,000,000	
AMD 32446	AP	Safety and Support Equipment for Public Health Nurses, Probation Officers and Social Workers			395,000
			1002 Fed Rcpts	135,000	
			1003 G/F Match	190,000	
			1004 Gen Fund	70,000	
37929	AP	MH Adult Day Facility Modifications			125,000
			1092 MHTAAR	125,000	
34042	AP	MH Consumer Designed and Managed Projects			131,300
			1092 MHTAAR	131,300	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Health and Social Services						
33670	AP	MH Deferred Maintenance and Accessibility Improvements				333,300
			1092	MHTAAR	333,300	
33672	AP	MH Essential Program Equipment Grants to Service Providers				250,000
			1092	MHTAAR	250,000	
34043	AP	MH Micro Enterprise Funds				75,000
			1092	MHTAAR	75,000	
34039	AP	MH Provider Resource Sharing and Coordination				150,000
			1092	MHTAAR	150,000	
37894	AP	MH Repair and Replacement of Village-Based Counselors' Offices				75,000
			1092	MHTAAR	75,000	
37895	AP	MH Replacement of Rural Community Mental Health Centers				250,000
			1092	MHTAAR	250,000	
37901	AP	MH Treatment Based Special Needs Housing Program				400,000
			1092	MHTAAR	150,000	
			1139	AHFC Div	250,000	
33671	AP	MH Vehicle and Housing Modifications for Families or Individuals				300,000
			1092	MHTAAR	300,000	
Department of Labor and Workforce Development						
37678	AP	Unemployment Insurance Tax System Replacement				2,000,000
			1002	Fed Rcpts	2,000,000	
38481	AP	Electronic Data Interchange Expansion to the Workers' Compensation Computer System Phase 2				70,000
			1157	Wrkrs Safe	70,000	
37677	AP	Employment Service Statewide Equipment Replacement				500,000
			1002	Fed Rcpts	500,000	

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Statewide (HD 1-40)					
Department of Law					
31371	AP	Oil and Gas Royalty Settlement Reopeners			1,000,000
			1004	Gen Fund	1,000,000
Department of Military and Veterans Affairs					
34009	AP	Army Guard Facilities Deferred Maintenance			510,000
			1002	Fed Rcpts	310,000
			1004	Gen Fund	200,000
34007	AP	Air Guard Facility Deferred Maintenance			150,000
			1004	Gen Fund	150,000
32563	AP	Facilities Spill Prevention Control and Countermeasures			125,100
			1002	Fed Rcpts	108,800
			1003	G/F Match	16,300
32560	AP	Federal Scout Readiness Centers Energy Projects			153,300
			1002	Fed Rcpts	148,700
			1003	G/F Match	4,600
6913	AP	Federal Scout Readiness Centers Construction			1,700,000
			1002	Fed Rcpts	1,700,000
AMD 38529	AP	State Homeland Security Grant Program			18,225,000
			1002	Fed Rcpts	18,225,000
Department of Natural Resources					
33690	AP	Snowmobile Trail Development and Program Grants			200,000
			1156	Rcpt Svcs	200,000
33977	AP	Oil & Gas Seismic, Well, and Lease Data Acquisition			250,000
			1004	Gen Fund	250,000
33909	AP	Land Use Data Base System Upgrade for Improved Access			200,000
			1153	State Land	200,000

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Statewide (HD 1-40)						
Department of Natural Resources						
37969	AP	Oil and Gas Leasing and Accounting Systems Integration				150,000
			1004	Gen Fund	150,000	
37736	AP	Oil & Gas Reservoir Potential for Gas in the Brooks Range Foothills				50,000
			1004	Gen Fund	50,000	
6843	AP	State Park Emergency Repairs				120,000
			1156	Rcpt Svcs	120,000	
6865	AP	National Historic Preservation Fund Federal Grant Program				1,000,000
			1002	Fed Rcpts	950,000	
			1003	G/F Match	50,000	
37769	AP	Forestry Federal Funded Grants for Fire and Forest Resource Projects				2,800,000
			1002	Fed Rcpts	2,800,000	
6855	AP	Abandoned Mine Lands Reclamation Federal Program				1,500,000
			1002	Fed Rcpts	1,500,000	
37770	AP	Alaska Oil and Gas Exploration, Development and Permitting Federal DOE Project				737,700
			1002	Fed Rcpts	737,700	
AMD 32553	AP	Alaska Boating Safety				600,000
			1002	Fed Rcpts	600,000	
			1156	Rcpt Svcs	0	
6854	AP	National Recreational Trails Federal Program				695,000
			1002	Fed Rcpts	695,000	
32552	AP	Land and Water Conservation Fund Federal Grants for Local Governments				675,000
			1002	Fed Rcpts	675,000	
6853	AP	Mental Health Trust Land Development				600,000
			1092	MHTAAR	600,000	

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Statewide (HD 1-40)					
Department of Natural Resources					
37768	AP	Alaska Cadastral Project			518,700
			1002 Fed Rcpts	518,700	
37732	AP	Recorder's Office Film Conversion			138,000
			1156 Rcpt Svcs	138,000	
37762	AP	USGS Streamgaging Cooperative Program			180,000
			1108 Stat Desig	180,000	
37731	AP	Recorder's Office Plat Imaging			100,000
			1156 Rcpt Svcs	100,000	
31874	AP	Municipality and Borough Special Assessments			50,000
			1153 State Land	50,000	
38144	AP	Division of Geological and Geophysical Surveys Federal Grants Projects			1,100,400
			1002 Fed Rcpts	1,100,400	
38480	AP	Remote Recreational Cabins Survey and Appraisals			430,000
			1153 State Land	430,000	
Department of Public Safety					
6121	AP	Aircraft and Vessel Repair and Maintenance			1,652,400
			1004 Gen Fund	1,652,400	
37774	AP	Alaska State Troopers Law Enforcement Equipment Replacement			600,000
			1004 Gen Fund	600,000	
37719	AP	APSIN Redesign Implementation Phases 4 and 5			8,000,000
			1002 Fed Rcpts	8,000,000	
38511	AP	Communications' Systems Upgrade			1,500,000
			1002 Fed Rcpts	1,500,000	

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Statewide (HD 1-40)						
Department of Public Safety						
37785	AP	Firefighting Breathing Apparatus Replacement				112,500
			1004	Gen Fund	112,500	
6127	AP	Fish and Wildlife Statewide Law Enforcement Equipment Replacement				400,000
			1004	Gen Fund	400,000	
35825	AP	Marine Fisheries Patrol Improvements				1,080,320
			1002	Fed Rcpts	1,080,320	
38479	AP	Rural Law Enforcement Training and Equipment				1,500,000
			1002	Fed Rcpts	1,500,000	
38477	AP	Statewide Illegal Drug and Alcohol Use				2,000,000
			1002	Fed Rcpts	2,000,000	
38439	AP	Language Section 13 - Aircraft, Vessel and Parts Sales				310,000
			1005	GF/Prgm	310,000	
Department of Revenue						
37886	AP	Child Support Enforcement Case File Imaging Project				501,210
			1002	Fed Rcpts	330,800	
			1156	Rcpt Svcs	170,410	
37810	AP	Child Support Enforcement Computer Replacement Project- Phase 4				225,000
			1002	Fed Rcpts	216,500	
			1156	Rcpt Svcs	8,500	
37918	AP	AHFC Housing Loan Program/Teacher/Health Professionals Housing				2,150,000
			1139	AHFC Div	2,150,000	
6323	AP	AHFC Supplemental Housing Development Program				4,300,000
			1139	AHFC Div	4,300,000	
6332	AP	AHFC Low Income Weatherization				4,800,000
			1002	Fed Rcpts	1,800,000	

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Statewide (HD 1-40)					
Department of Revenue					
6332	AP	AHFC Low Income Weatherization			4,800,000
			1139 AHFC Div	3,000,000	
6334	AP	AHFC Senior Citizens Housing Development Program			2,000,000
			1139 AHFC Div	2,000,000	
6342	AP	AHFC Housing and Urban Development Capital Fund Program			500,000
			1002 Fed Rcpts	500,000	
6347	AP	AHFC Housing and Urban Development Federal HOME Grant			3,909,000
			1002 Fed Rcpts	3,159,000	
			1139 AHFC Div	750,000	
6348	AP	AHFC Federal and Other Competitive Grants			4,000,000
			1002 Fed Rcpts	3,000,000	
			1139 AHFC Div	1,000,000	
6350	AP	AHFC Competitive Grants for Public Housing			1,000,000
			1002 Fed Rcpts	750,000	
			1139 AHFC Div	250,000	
6351	AP	AHFC Energy Efficiency Monitoring Research			500,000
			1139 AHFC Div	500,000	
32526	AP	AHFC State Energy Program Special Projects			473,500
			1002 Fed Rcpts	423,500	
			1139 AHFC Div	50,000	
6359	AP	AHFC Homeless Assistance Program			750,000
			1092 MHTAAR	500,000	
			1139 AHFC Div	250,000	
6360	AP	AHFC Beneficiary and Special Needs Housing			1,200,000
			1139 AHFC Div	1,200,000	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
30624	AP	Alaska Marine Highway System - Vessel Overhaul and Rehabilitation				4,900,300
			1004	Gen Fund	4,850,300	
			1061	CIP Rcpts	50,000	
30633	AP	Airport Deferred Maintenance				850,000
			1004	Gen Fund	850,000	
30631	AP	Highway Deferred Maintenance				1,500,000
			1004	Gen Fund	1,500,000	
30632	AP	Facilities Deferred Maintenance and Critical Repairs				800,000
			1004	Gen Fund	800,000	
7091	AP	Corps of Engineers - Harbors Program Formulation				200,000
			1003	G/F Match	200,000	
36453	AP	Corps of Engineers - Harbors Program Construction				8,250,000
			1003	G/F Match	8,250,000	
38455	AP	Community Access Roads				5,000,000
			1002	Fed Rcpts	1,000,000	
			1140	AIDEA Div	4,000,000	
38454	AP	Industrial Development Roads				5,000,000
			1140	AIDEA Div	5,000,000	
30628	AP	State Equipment Fleet Replacement				15,000,000
			1026	Hwy Capitl	15,000,000	
35835	AP	State Equipment Fleet Equipment Management System Replacement				2,000,000
			1026	Hwy Capitl	1,800,000	
			1061	CIP Rcpts	200,000	
AMD 38425	AL	Alaska International Airport System: Development Fund				19,674,815
			1027	Int Airprt	19,674,815	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
34700	AL	Alaska International Airport System: Repair or Replacement Program				1,500,000
			1027	Int Airprt	1,500,000	
36247	AL	Statewide: Aviation Preconstruction				14,000,000
			1002	Fed Rcpts	14,000,000	
36241	AL	Statewide: Aviation Systems Plan Update				600,000
			1002	Fed Rcpts	600,000	
AMD 38392	AL	Statewide: Various Airports Friction Measuring Equipment				1,900,000
			1002	Fed Rcpts	1,900,000	
36245	AL	Statewide: Various Airports Minor Surface Improvements				2,000,000
			1002	Fed Rcpts	2,000,000	
38496	AL	Statewide: Various Airports Security Equipment and Training				340,000
			1002	Fed Rcpts	340,000	
AMD 38582	AL	Statewide: Various Airports Snow Removal Equipment				4,300,000
			1002	Fed Rcpts	4,300,000	
AMD 38538	AL	Statewide: Various Rural Airports Lighting				4,000,000
			1002	Fed Rcpts	4,000,000	
32534	AL	Capital Improvement Program Equipment Replacement				1,500,000
			1061	CIP Rcpts	1,500,000	
31375	AL	Cooperative Reimbursable Projects				18,500,000
			1002	Fed Rcpts	6,500,000	
			1108	Stat Desig	12,000,000	
30648	AL	Coordinated Transportation and Vehicles				825,000
			1037	GF/MH	412,500	
			1092	MHTAAR	412,500	

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Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
6896	AL	Federal-Aid Aviation State Match			8,070,000
			1003	G/F Match	8,070,000
AMD 32609	AL	Federal-Aid Highway State Match			35,949,500
			1003	G/F Match	32,330,300
			1140	AIDEA Div	3,619,200
31376	AL	Federal Contingency Projects			15,000,000
			1002	Fed Rcpts	15,000,000
38424	AL	Federal Emergency Projects			25,000,000
			1002	Fed Rcpts	25,000,000
30643	AL	Federal Transit Administration Grants			3,136,000
			1002	Fed Rcpts	3,100,000
			1003	G/F Match	36,000
33485	AL	Highway Safety Grants Program			1,885,000
			1002	Fed Rcpts	1,800,000
			1003	G/F Match	85,000
AMD 38583	AL	Statewide Congestion Mitigation and Air Quality (CMAQ) Projects			3,000,000
			1002	Fed Rcpts	3,000,000
34018	AL	Statewide Safety Program			14,575,000
			1002	Fed Rcpts	14,575,000
AMD 38572	AL	Geographic Information Systems (GIS) Development			750,000
			1002	Fed Rcpts	750,000
AMD 36176	AL	Statewide: Bike Path Rehabilitation and Improvements			1,500,000
			1002	Fed Rcpts	1,500,000
AMD 36195	AL	Statewide: Culvert Repair or Replacement Project			300,000
			1002	Fed Rcpts	300,000

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
AMD 36451	AL	Statewide: Scenic Viewshed Improvements				550,000
			1002	Fed Rcpts	550,000	
AMD 38584	AL	Statewide: Traveler Information Signs				91,000
			1002	Fed Rcpts	91,000	
AMD 36366	AL	Surface Transportation Preconstruction				45,000,000
			1002	Fed Rcpts	45,000,000	
38322	AL	Alaska Marine Highway: Kennicott Refurbishment				4,900,000
			1002	Fed Rcpts	4,900,000	
34752	AL	Commercial Vehicle Enforcement Program				800,000
			1002	Fed Rcpts	800,000	
AMD 38708	AL	NHS and Non-NHS Pavement and Bridge Refurbishment				46,000,000
			1002	Fed Rcpts	46,000,000	
36194	AL	Statewide: Air Quality Public Education				55,000
			1002	Fed Rcpts	55,000	
38333	AL	Statewide: Automated Dispatch and Scheduling				640,000
			1002	Fed Rcpts	640,000	
36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program				6,000,000
			1002	Fed Rcpts	6,000,000	
36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program				1,000,000
			1002	Fed Rcpts	1,000,000	
36185	AL	Statewide: Civil Rights Program				200,000
			1002	Fed Rcpts	200,000	
38334	AL	Statewide: Commercial Vehicle Operations Security System				800,000
			1002	Fed Rcpts	800,000	

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
36196	AL	Statewide: Highway Data Equipment Acquisition and Installation				900,000
			1002	Fed Rcpts	900,000	
36446	AL	Statewide: Highway Fuel Tax Enforcement				100,000
			1002	Fed Rcpts	100,000	
38335	AL	Statewide: Infra-Red Inspection System				500,000
			1002	Fed Rcpts	500,000	
38331	AL	Statewide: Intelligent Transportation System Implementation Plan (IWAYS)				1,400,000
			1002	Fed Rcpts	1,400,000	
38498	AL	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)				1,400,000
			1002	Fed Rcpts	1,400,000	
38332	AL	Statewide: Land Mobile Radio System, Phase 2				1,600,000
			1002	Fed Rcpts	1,600,000	
35917	AL	Statewide: Maintenance Management System				510,000
			1002	Fed Rcpts	510,000	
36187	AL	Statewide: National Highway Institute and Transit Institute Training				700,000
			1002	Fed Rcpts	350,000	
			1061	CIP Rcpts	350,000	
36184	AL	Statewide: National Highway System Highway Safety Improvement Program (HSIP)				7,755,000
			1002	Fed Rcpts	7,755,000	
36447	AL	Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP)				2,500,000
			1002	Fed Rcpts	2,500,000	
36189	AL	Statewide: Planning Work Program				6,800,000
			1002	Fed Rcpts	6,800,000	

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Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
36448	AL	Statewide: Public Transportation Social Service Van Replacement			800,000
			1002 Fed Rcpts	800,000	
36191	AL	Statewide: Research Program			1,750,000
			1002 Fed Rcpts	1,750,000	
36450	AL	Statewide: Scenic Byways Grants			500,000
			1002 Fed Rcpts	500,000	
36188	AL	Statewide: Seismic Retrofit - Bridges			1,600,000
			1002 Fed Rcpts	1,600,000	
36192	AL	Statewide: Urban Planning Program			1,500,000
			1002 Fed Rcpts	1,500,000	
AMD 38523	AP	Language Section 16: Federal-Aid Highway State Match from NTSC Bond Proceed Earnings			3,000,000
			1173 Misc Earn	3,000,000	
University of Alaska					
38419	AP	Attracting and Retaining Students			10,800,000
			1048 Univ Rcpt	10,800,000	
38422	AP	Project and Planning Receipt Authority			10,000,000
			1108 Stat Desig	10,000,000	
38415	AP	Safety and Highest Priority Renewal and Replacement			3,641,500
			1004 Gen Fund	641,500	
			1150 ASLC Div	3,000,000	
37852	AP	Small Project Receipt Authority			5,000,000
			1002 Fed Rcpts	2,500,000	
			1048 Univ Rcpt	2,500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Alaska Court System						
37744	AP	Court Security Projects				500,000
			1004	Gen Fund	500,000	
37745	AP	Deferred Maintenance Projects				778,000
			1004	Gen Fund	778,000	
37742	AP	Justice Information and Communication Project				500,000
			1004	Gen Fund	500,000	
37746	AP	Rural Court Technology, Phase IV				100,000
			1004	Gen Fund	100,000	
37743	AP	Statewide Remodeling Projects				950,000
			1004	Gen Fund	950,000	
					AHFC Div (1139):	16,206,400
					UA/ICR (1039):	0
					G/F Match (1003):	52,582,350
					General Fund Total:	74,610,550
					Federal Total:	379,661,465
					Other Total:	150,954,725
					Community Total:	605,226,740

Stebbins (HD 39)

Department of Environmental Conservation

38206	AL	Stebbins Water and Sewer Core Facilities				2,990,000
			1002	Fed Rcpts	2,242,500	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Stebbins (HD 39)					
Department of Environmental Conservation					
38206	AL	Stebbins Water and Sewer Core Facilities			2,990,000
			1139 AHFC Div	747,500	
				AHFC Div (1139):	747,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	2,242,500
				Other Total:	747,500
				Community Total:	2,990,000
Stevens Village (HD 6)					
Department of Transportation and Public Facilities					
38288	AL	Stevens Village: Sanitation Road			320,000
			1002 Fed Rcpts	320,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	320,000
				Other Total:	0
				Community Total:	320,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Sutton (HD 12)					
Department of Transportation and Public Facilities					
AMD 38571	AL	Glenn Highway: Milepost 58 and Milepost 97 Slides Repair			1,900,000
			1002 Fed Rcpts	1,900,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,900,000
				Other Total:	0
				Community Total:	1,900,000
Tanacross (HD 6)					
Department of Environmental Conservation					
38193	AL	Tanacross Sanitation Feasibility Study Update			100,000
			1002 Fed Rcpts	75,000	
			1139 AHFC Div	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	75,000
				Other Total:	25,000
				Community Total:	100,000
Tanana (HD 6)					
Department of Environmental Conservation					
38205	AL	Tanana Water and Sewer Improvements			2,900,000
			1002 Fed Rcpts	2,175,000	
			1139 AHFC Div	725,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tanana (HD 6)					
Department of Transportation and Public Facilities					
38493	AL	Tanana: Airport Improvements			8,100,000
			1002 Fed Rcpts	8,100,000	
				AHFC Div (1139):	725,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	10,275,000
				Other Total:	725,000
				Community Total:	11,000,000
Tatitlek (HD 5)					
Department of Transportation and Public Facilities					
38329	AL	Alaska Marine Highway: Tatitlek Terminal Modifications			3,000,000
			1002 Fed Rcpts	3,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	3,000,000
				Other Total:	0
				Community Total:	3,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tetlin Junction (HD 6)					
Department of Transportation and Public Facilities					
38402	AL	Tetlin: Airport Relocation			7,550,000
			1002 Fed Rcpts	7,550,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	7,550,000
				Other Total:	0
				Community Total:	7,550,000
 Thorne Bay (HD 1)					
Department of Commerce, Community, and Economic Development					
38626	AP	City of Thorne Bay - Medivac Landing Site Construction			175,000
			1139 AHFC Div	175,000	
				AHFC Div (1139):	175,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	0
				Other Total:	175,000
				Community Total:	175,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Trapper Creek (HD 15)					
Department of Transportation and Public Facilities					
38314	AL	Mat-Su: Parks Highway - Denali View South Viewpoint			1,690,000
			1002 Fed Rcpts	1,690,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,690,000
				Other Total:	0
				Community Total:	1,690,000
Tuluksak (HD 38)					
Department of Environmental Conservation					
38200	AL	Tuluksak Sanitation Facilities Construction Phase 2			2,000,000
			1002 Fed Rcpts	1,500,000	
			1139 AHFC Div	500,000	
				AHFC Div (1139):	500,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,500,000
				Other Total:	500,000
				Community Total:	2,000,000

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tuntutuliak (HD 38)					
Department of Transportation and Public Facilities					
36266	AL	Tuntutuliak: Airport Relocation			1,690,000
			1002 Fed Rcpts	1,690,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,690,000
				Other Total:	0
				Community Total:	1,690,000
Tununak (HD 38)					
Department of Environmental Conservation					
38172	AL	Tununak Washeteria Facility Plan			130,000
			1002 Fed Rcpts	97,500	
			1139 AHFC Div	32,500	
				AHFC Div (1139):	32,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	97,500
				Other Total:	32,500
				Community Total:	130,000
Tyonek (HD 6)					
Department of Environmental Conservation					
38238	AL	Tyonek Water Treatment and Wastewater Disposal Improvements			1,875,000
			1002 Fed Rcpts	1,406,200	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Tyonek (HD 6)					
Department of Environmental Conservation					
38238	AL	Tyonek Water Treatment and Wastewater Disposal Improvements			1,875,000
			1139 AHFC Div	468,800	
				AHFC Div (1139):	468,800
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,406,200
				Other Total:	468,800
				Community Total:	1,875,000
Ugashik (HD 37)					
Department of Transportation and Public Facilities					
36276	AL	Pilot Point: Snow Removal Equipment Building			75,000
			1002 Fed Rcpts	75,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	75,000
				Other Total:	0
				Community Total:	75,000
Unalakleet (HD 39)					
Department of Environmental Conservation					
38191	AL	Unalakleet Sanitation Facilities Master Plan Update			100,000
			1002 Fed Rcpts	75,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Unalakleet (HD 39)					
Department of Environmental Conservation					
38191	AL	Unalakleet Sanitation Facilities Master Plan Update			100,000
			1139 AHFC Div	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	75,000
				Other Total:	25,000
				Community Total:	100,000
Unalaska (HD 37)					
Department of Transportation and Public Facilities					
36263	AL	Unalaska: Torpedo Building Demolition and Clean Up			170,000
			1002 Fed Rcpts	170,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	170,000
				Other Total:	0
				Community Total:	170,000
Valdez (HD 12)					
Department of Commerce, Community, and Economic Development					
38732	AP	City of Valdez - Harborview Facility Demolition and Asbestos Removal			519,600
			1140 AIDEA Div	519,600	

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Valdez (HD 12)						
Department of Commerce, Community, and Economic Development						
38696	AP	Valdez Civil Air Patrol - Hangar Renovations				90,000
			1004	Gen Fund	90,000	
Department of Environmental Conservation						
38249	AL	Valdez Outlying Wastewater Treatment Plant Analysis				141,400
			1139	AHFC Div	141,400	
38257	AL	Valdez Sewer Treatment Plant Aeration Improvements Phase 2				494,900
			1004	Gen Fund	494,900	
Department of Transportation and Public Facilities						
36297	AL	Valdez: Airport Rehabilitation				4,200,000
			1002	Fed Rcpts	4,200,000	
38330	AL	Intelligent Specialty Vehicle System (IWAYS)				239,800
			1002	Fed Rcpts	239,800	
AMD 38527	AL	Valdez: Dayville Road Bridges and Road Improvements				14,780,000
			1002	Fed Rcpts	14,780,000	
					AHFC Div (1139):	141,400
					UA/ICR (1039):	0
					G/F Match (1003):	0
					General Fund Total:	584,900
					Federal Total:	19,219,800
					Other Total:	661,000
					Community Total:	20,465,700

Voznesenka (HD 35)

Department of Environmental Conservation

38180	AL	Voznesenka Community Safe Water Expansion Feasibility Study				100,000
			1002	Fed Rcpts	75,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Voznesenka (HD 35)					
Department of Environmental Conservation					
38180	AL	Voznesenka Community Safe Water Expansion Feasibility Study			100,000
			1139 AHFC Div	25,000	
				AHFC Div (1139):	25,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	75,000
				Other Total:	25,000
				Community Total:	100,000
 Wales (HD 39)					
Department of Environmental Conservation					
38242	AL	Wales Razorback Water Transmission Line			240,000
			1002 Fed Rcpts	180,000	
			1139 AHFC Div	60,000	
				AHFC Div (1139):	60,000
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	180,000
				Other Total:	60,000
				Community Total:	240,000
 Wasilla (HD 14)					
Department of Environmental Conservation					
38252	AL	Wasilla Storm Water Pumping and Treatment			271,500
			1139 AHFC Div	271,500	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Wasilla (HD 14)					
Department of Environmental Conservation					
38254	AL	Wasilla Water Main Improvement Program Phase 2			945,100
			1004	Gen Fund	88,300
			1139	AHFC Div	856,800
				AHFC Div (1139):	1,128,300
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	88,300
				Federal Total:	0
				Other Total:	1,128,300
				Community Total:	1,216,600
White Mountain (HD 39)					
Department of Environmental Conservation					
38227	AL	White Mountain Water and Sewer Expansion with Water Treatment Plant Improvements			510,000
			1002	Fed Rcpts	382,500
			1139	AHFC Div	127,500
				AHFC Div (1139):	127,500
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	382,500
				Other Total:	127,500
				Community Total:	510,000
Whittier (HD 32)					
Department of Environmental Conservation					
38178	AL	Whittier Water Master Plan Update and Water Source Feasibility Study			165,000
			1002	Fed Rcpts	123,700

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
Whittier (HD 32)					
Department of Environmental Conservation					
38178	AL	Whittier Water Master Plan Update and Water Source Feasibility Study			165,000
			1139 AHFC Div	41,300	
Department of Transportation and Public Facilities					
38303	AL	Whittier: Ferry Access Road			500,000
			1002 Fed Rcpts	500,000	
38304	AL	Whittier: Maintenance and Operations			4,000,000
			1002 Fed Rcpts	4,000,000	
				AHFC Div (1139):	41,300
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	4,623,700
				Other Total:	41,300
				Community Total:	4,665,000
Willow (HD 15)					
Department of Transportation and Public Facilities					
36121	AL	Parks Highway: Milepost 67 to 72 Reconstruction - White's Crossing to Willow			2,150,000
			1002 Fed Rcpts	2,150,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	2,150,000
				Other Total:	0
				Community Total:	2,150,000

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Wrangell (HD 2)					
Department of Transportation and Public Facilities					
38461	AL	Bradfield Canal Road Reconnaissance Participation			250,000
			1002 Fed Rcpts	250,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	250,000
				Other Total:	0
				Community Total:	250,000
Yakutat (HD 5)					
Department of Transportation and Public Facilities					
34653	AL	Yakutat: Runway, Apron, and Taxiway Improvements			1,000,000
			1002 Fed Rcpts	1,000,000	
				AHFC Div (1139):	0
				UA/ICR (1039):	0
				G/F Match (1003):	0
				General Fund Total:	0
				Federal Total:	1,000,000
				Other Total:	0
				Community Total:	1,000,000