

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

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Note from the Office of Management and Budget

The Legislative Budget and Audit (LB&A) Committee considered the Governor's distribution proposal at their July 9 meeting. A majority of the committee believed that under the Governor's proposal, larger communities were not benefiting as much as smaller communities when compared to the FY2003 distribution of the State Revenue Sharing and Safe Communities programs. The committee reallocated funding away from the smaller communities, thereby funding them at less than the Governor's targeted \$40,000 minimum.

The Governor is concerned about the economic impact on these smaller communities and in October will propose to use an additional \$2.9 million of Alaska's share of the federal Jobs and Growth Tax Relief Reconciliation Act funding Alaska will receive at that time to restore the cut to smaller communities. The following information compares the Governor's original proposal with the one adopted by the LB&A Committee.



Cheryl Frasca
Director

**\$15 Million Temporary Fiscal Relief Distribution
Governor Proposed vs. LBA Committee Approved**

Municipality	Governor Proposed Allocation	LBA Committee Approved	Difference
Adak	\$40,000.00	\$18,014.24	-\$21,985.76
Akhiok	\$40,000.00	\$11,466.35	-\$28,533.65
Akiak	\$40,000.00	\$15,873.81	-\$24,126.19
Akutan	\$40,000.00	\$19,206.54	-\$20,793.46
Alakanuk	\$40,000.00	\$21,178.65	-\$18,821.35
Aleknagik	\$40,000.00	\$14,542.33	-\$25,457.67
Aleutians East Borough	\$40,000.00	\$17,736.89	-\$22,263.11
Allakaket	\$40,000.00	\$15,179.43	-\$24,820.57
Ambler	\$40,000.00	\$18,070.01	-\$21,929.99
Anaktuvuk Pass	\$40,000.00	\$15,929.58	-\$24,070.42
Anchorage	\$3,872,252.04	\$5,227,366.82	\$1,355,114.78
Anderson	\$40,000.00	\$19,290.95	-\$20,709.05
Angoon	\$40,000.00	\$16,085.34	-\$23,914.66
Aniak	\$40,000.00	\$21,877.05	-\$18,122.95
Anvik	\$40,000.00	\$15,012.62	-\$24,987.38
Atka	\$40,000.00	\$14,323.76	-\$25,676.24
Atkasuk	\$40,000.00	\$20,381.77	-\$19,618.23
Barrow	\$55,206.82	\$60,584.07	\$5,377.25
Bethel	\$122,859.35	\$152,159.07	\$29,299.72
Bettles	\$40,000.00	\$15,193.50	-\$24,806.50
Brevig Mission	\$40,000.00	\$16,204.42	-\$23,795.58
Bristol Bay Borough	\$40,000.00	\$29,143.44	-\$10,856.56
Buckland	\$40,000.00	\$19,024.66	-\$20,975.34
Chefornak	\$40,000.00	\$16,741.54	-\$23,258.46
Chevak	\$40,000.00	\$20,263.69	-\$19,736.31
Chignik	\$40,000.00	\$13,565.07	-\$26,434.93
Chuathbaluk	\$40,000.00	\$14,987.49	-\$25,012.51
Clark's Point	\$40,000.00	\$13,333.44	-\$26,666.56
Coffman Cove	\$40,000.00	\$15,215.61	-\$24,784.39
Cold Bay	\$40,000.00	\$16,288.33	-\$23,711.67
Cordova	\$75,580.38	\$88,161.88	\$12,581.50
Craig	\$40,000.00	\$26,773.40	-\$13,226.60
Deering	\$40,000.00	\$17,205.30	-\$22,794.70
Delta Junction	\$40,000.00	\$28,390.27	-\$11,609.73
Denali Borough	\$40,000.00	\$30,844.73	-\$9,155.27
Dillingham	\$50,151.57	\$53,741.24	\$3,589.67
Diomedede	\$40,000.00	\$14,729.74	-\$25,270.26
Eagle	\$40,000.00	\$12,792.81	-\$27,207.19
Eek	\$40,000.00	\$15,765.79	-\$24,234.21
Egegik	\$40,000.00	\$15,737.15	-\$24,262.85

**\$15 Million Temporary Fiscal Relief Distribution
Governor Proposed vs. LBA Committee Approved**

Municipality	Governor Proposed Allocation	LBA Committee Approved	Difference
Ekwok	\$40,000.00	\$14,183.58	-\$25,816.42
Elim	\$40,000.00	\$17,251.02	-\$22,748.98
Emmonak	\$40,000.00	\$31,584.33	-\$8,415.67
Fairbanks	\$527,095.65	\$699,336.54	\$172,240.89
Fairbanks North Star Bor	\$741,795.88	\$989,956.48	\$248,160.60
False Pass	\$40,000.00	\$13,539.44	-\$26,460.56
Fort Yukon	\$40,000.00	\$21,582.11	-\$18,417.89
Galena	\$40,000.00	\$22,524.20	-\$17,475.80
Gambell	\$40,000.00	\$20,229.53	-\$19,770.47
Golovin	\$40,000.00	\$15,902.45	-\$24,097.55
Goodnews Bay	\$40,000.00	\$14,975.94	-\$25,024.06
Grayling	\$40,000.00	\$15,845.67	-\$24,154.33
Haines Borough	\$40,000.00	\$19,936.60	-\$20,063.40
Holy Cross	\$40,000.00	\$16,575.73	-\$23,424.27
Homer	\$72,992.43	\$84,658.82	\$11,666.39
Hoonah	\$40,000.00	\$27,145.21	-\$12,854.79
Hooper Bay	\$40,000.00	\$27,346.19	-\$12,653.81
Houston	\$40,000.00	\$22,861.85	-\$17,138.15
Hughes	\$40,000.00	\$14,658.39	-\$25,341.61
Huslia	\$40,000.00	\$17,449.99	-\$22,550.01
Hydaburg	\$40,000.00	\$13,939.39	-\$26,060.61
Juneau	\$560,602.32	\$744,691.44	\$184,089.12
Kachemak	\$40,000.00	\$14,302.16	-\$25,697.84
Kake	\$40,000.00	\$17,697.69	-\$22,302.31
Kaktovik	\$40,000.00	\$16,307.42	-\$23,692.58
Kaltag	\$40,000.00	\$16,305.41	-\$23,694.59
Kasaan	\$40,000.00	\$11,466.35	-\$28,533.65
Kenai	\$122,913.54	\$152,232.43	\$29,318.89
Kenai Peninsula Borough	\$603,883.19	\$803,276.77	\$199,393.58
Ketchikan	\$168,434.93	\$213,850.54	\$45,415.61
Ketchikan Gateway Boroi	\$85,766.97	\$101,950.54	\$16,183.57
Kiana	\$40,000.00	\$18,761.38	-\$21,238.62
King Cove	\$40,000.00	\$20,565.16	-\$19,434.84
Kivalina	\$40,000.00	\$26,361.39	-\$13,638.61
Klawock	\$40,000.00	\$18,023.28	-\$21,976.72
Kobuk	\$40,000.00	\$15,392.47	-\$24,607.53
Kodiak	\$109,564.03	\$134,162.42	\$24,598.39
Kodiak Island Borough	\$118,788.12	\$146,648.23	\$27,860.11
Kotlik	\$40,000.00	\$18,628.23	-\$21,371.77
Kotzebue	\$84,571.74	\$100,332.66	\$15,760.92

**\$15 Million Temporary Fiscal Relief Distribution
Governor Proposed vs. LBA Committee Approved**

Municipality	Governor Proposed Allocation	LBA Committee Approved	Difference
Koyuk	\$40,000.00	\$16,546.59	-\$23,453.41
Koyukuk	\$40,000.00	\$14,628.75	-\$25,371.25
Kupreanof	\$40,000.00	\$11,466.35	-\$28,533.65
Kwethluk	\$40,000.00	\$19,902.94	-\$20,097.06
Lake & Peninsula Boroug	\$50,112.59	\$53,688.48	\$3,575.89
Larsen Bay	\$40,000.00	\$11,466.35	-\$28,533.65
Lower Kalskag	\$40,000.00	\$2,407.22	-\$37,592.78
Manokotak	\$40,000.00	\$16,668.68	-\$23,331.32
Marshall	\$40,000.00	\$16,335.56	-\$23,664.44
Matanuska-Susitna Borou	\$638,056.15	\$849,533.56	\$211,477.41
McGrath	\$40,000.00	\$19,579.36	-\$20,420.64
Mekoryuk	\$40,000.00	\$15,220.13	-\$24,779.87
Metlakatla	\$40,000.00	\$21,113.83	-\$18,886.17
Mountain Village	\$40,000.00	\$21,019.88	-\$18,980.12
Napakiak	\$40,000.00	\$16,482.28	-\$23,517.72
Napaskiak	\$40,000.00	\$16,551.11	-\$23,448.89
Nenana	\$40,000.00	\$22,202.13	-\$17,797.87
New Stuyahok	\$40,000.00	\$16,854.59	-\$23,145.41
Newhalen	\$40,000.00	\$14,440.83	-\$25,559.17
Nightmute	\$40,000.00	\$14,769.94	-\$25,230.06
Nikolai	\$40,000.00	\$14,635.78	-\$25,364.22
Nome	\$91,387.92	\$109,559.10	\$18,171.18
Nondalton	\$40,000.00	\$16,135.08	-\$23,864.92
Noorvik	\$40,000.00	\$33,589.59	-\$6,410.41
North Pole	\$40,000.00	\$34,700.00	-\$5,300.00
North Slope Borough	\$345,435.14	\$453,439.43	\$108,004.29
Northwest Arctic Borougl	\$69,128.71	\$79,428.85	\$10,300.14
Nuiqsut	\$40,000.00	\$17,235.95	-\$22,764.05
Nulato	\$40,000.00	\$17,473.10	-\$22,526.90
Nunam Iqua	\$40,000.00	\$14,750.84	-\$25,249.16
Nunapitchuk	\$40,000.00	\$19,626.09	-\$20,373.91
Old Harbor	\$40,000.00	\$12,786.27	-\$27,213.73
Ouzinkie	\$40,000.00	\$12,609.41	-\$27,390.59
Palmer	\$94,589.44	\$113,892.70	\$19,303.26
Pelican	\$40,000.00	\$12,823.96	-\$27,176.04
Petersburg	\$79,949.30	\$94,075.69	\$14,126.39
Pilot Point	\$40,000.00	\$14,244.38	-\$25,755.62
Pilot Station	\$40,000.00	\$18,313.69	-\$21,686.31
Platinum	\$40,000.00	\$508.48	-\$39,491.52
Point Hope	\$40,000.00	\$35,214.01	-\$4,785.99

**\$15 Million Temporary Fiscal Relief Distribution
Governor Proposed vs. LBA Committee Approved**

Municipality	Governor Proposed Allocation	LBA Committee Approved	Difference
Port Alexander	\$40,000.00	\$11,465.84	-\$28,534.16
Port Heiden	\$40,000.00	\$15,265.85	-\$24,734.15
Port Lions	\$40,000.00	\$12,913.39	-\$27,086.61
Quinhagak	\$40,000.00	\$18,765.90	-\$21,234.10
Ruby	\$40,000.00	\$15,838.14	-\$24,161.86
Russian Mission	\$40,000.00	\$15,846.68	-\$24,153.32
Saint George	\$40,000.00	\$14,915.14	-\$25,084.86
Saint Mary's	\$40,000.00	\$21,429.87	-\$18,570.13
Saint Michael	\$40,000.00	\$18,484.53	-\$21,515.47
Saint Paul	\$40,000.00	\$19,645.68	-\$20,354.32
Sand Point	\$40,000.00	\$23,945.62	-\$16,054.38
Savoonga	\$40,000.00	\$19,744.66	-\$20,255.34
Saxman	\$40,000.00	\$13,929.34	-\$26,070.66
Scammon Bay	\$40,000.00	\$17,540.93	-\$22,459.07
Selawik	\$45,327.57	\$47,211.44	\$1,883.87
Seldovia	\$40,000.00	\$15,177.42	-\$24,822.58
Seward	\$69,540.36	\$79,986.06	\$10,445.70
Shageluk	\$40,000.00	\$14,602.62	-\$25,397.38
Shaktoolik	\$40,000.00	\$15,870.29	-\$24,129.71
Shishmaref	\$40,000.00	\$18,930.20	-\$21,069.80
Shungnak	\$40,000.00	\$17,242.98	-\$22,757.02
Sitka	\$168,147.99	\$213,462.14	\$45,314.15
Skagway	\$40,000.00	\$24,832.44	-\$15,167.56
Soldotna	\$81,128.94	\$95,672.46	\$14,543.52
Stebbins	\$40,000.00	\$18,994.01	-\$21,005.99
Tanana	\$40,000.00	\$18,709.62	-\$21,290.38
Teller	\$40,000.00	\$15,984.35	-\$24,015.65
Tenakee Springs	\$40,000.00	\$11,466.35	-\$28,533.65
Thorne Bay	\$40,000.00	\$16,438.06	-\$23,561.94
Togiak	\$40,000.00	\$21,206.28	-\$18,793.72
Toksook Bay	\$40,000.00	\$17,871.54	-\$22,128.46
Unalakleet	\$40,000.00	\$22,129.78	-\$17,870.22
Unalaska	\$79,236.24	\$93,110.48	\$13,874.24
Upper Kalskag	\$40,000.00	\$18,254.91	-\$21,745.09
Valdez	\$152,069.49	\$191,698.15	\$39,628.66
Wainwright	\$40,000.00	\$18,334.80	-\$21,665.20
Wales	\$40,000.00	\$14,946.80	-\$25,053.20
Wasilla	\$81,801.91	\$96,583.40	\$14,781.49
White Mountain	\$40,000.00	\$15,566.82	-\$24,433.18
Whittier	\$40,000.00	\$13,813.78	-\$26,186.22

**\$15 Million Temporary Fiscal Relief Distribution
Governor Proposed vs. LBA Committee Approved**

Municipality	Governor Proposed Allocation	LBA Committee Approved	Difference
Wrangell	\$72,272.32	\$83,684.07	\$11,411.75
Yakutat	\$40,000.00	\$22,387.03	-\$17,612.97
