STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

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June 12, 2003

Mr. Phil Younker, Sr., Chair Members of the Board of Trustees Mr. Jeff Jessee, Executive Director Alaska Mental Health Trust Authority 550 W. 7th Avenue, Suite 1820 Anchorage, AK 99501

Dear Mr. Younker, Members of the Board of Trustees and Mr. Jessee:

Thank you for your continued efforts and dedication to the goals of the Mental Health Trust. The Governor and I appreciate the work you do to better serve the beneficiaries of the Trust.

Attached is a detailed summary of the actions taken on the Trustees' recommendations through the vetoes. The operating portion of the mental health bill (HB76) was reduced by \$1,857,400 GF/MH and \$9,700 MHTAAR based on recommendations from the departments. The capital portion of the mental health bill remained the same as presented in March.

I look forward to working with you on our next major challenge, the FY2005 budget.

Sincerely yours.

Attachment