

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2024 Sup Final Enacted SB187 (5375)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Lower Hillside (HD 11)</b>							
Commerce	Anchorage - Hillside LRSA / RRSA Drainage and Ditching	AP	240,000	0	0	0	240,000
Commerce	Anchorage - Safe Pedestrian Crossings for O'Malley Elementary School	AP	400,000	0	0	0	400,000
<b>Lower Hillside (HD 11) Subtotal</b>			<b>640,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>640,000</b>
<b>Far North Bicentennial Park (HD 12)</b>							
Commerce	Anchorage Park Foundation - Meadow Park - Picnic Shelter, Sidewalk, & Parking Improvements	AP	0	0	0	0	0
Commerce	Singletrack Advocates - Service Singletrack Trail Project	AP	0	0	0	0	0
Commerce	Anchorage - Abbott Road Safe Routes to Schools Improvements	AP	0	0	0	0	0
Commerce	Anchorage - Basel Street Rehab - 72nd Ave To Lore Road	AP	0	0	0	0	0
Commerce	Anchorage - Campbell Airstrip Road Rebuild	AP	0	0	0	0	0
Transportation	Elmore Road/84th Ave-Coventry Traffic and Pedestrian Safety Improvements	AP	300,000	0	0	0	300,000
<b>Far North Bicentennial Park (HD 12) Subtotal</b>			<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<b>Campbell (HD 13)</b>							
Commerce	Anchorage - 76th Ave Surface Rehabilitation - Taku Lake Park to Old Seward Hwy	AP	0	0	0	0	0
<b>Campbell (HD 13) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sand Lake/Campbell Lake (HD 15)</b>							
Commerce	Anchorage - Senate District H Residential Pavement Rehabilitation	AP	1,950,000	0	0	0	1,950,000
<b>Sand Lake/Campbell Lake (HD 15) Subtotal</b>			<b>1,950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,950,000</b>

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<b>Downtown Anchorage (HD 17)</b>							
Commerce	Anchorage Mushing District Inc. - Anchorage Dog Mushing District Project	AP	0	0	0	0	0
Commerce	Anchorage Park Foundation - Lanie Fleischer Chester Creek Park and Trail Enhancements	AP	0	0	0	0	0
Commerce	Blood Bank of Alaska - Blood Donor Testing Laboratory	AP	1,500,000	0	0	0	1,500,000
Commerce	Anchorage - Tyonek Drive Surface Rehabilitation	AP	0	0	0	0	0
<b>Downtown Anchorage (HD 17) Subtotal</b>			<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>Government Hill/JBER/NE Anch. (HD 18)</b>							
Commerce	Anchorage Park Foundation - Alaska Long Trail- Indigenous Gateway Downtown Anchorage	AP	250,000	0	0	0	250,000
Commerce	Anchorage - Harvard Park Expansion Planning	AP	0	0	0	0	0
<b>Government Hill/JBER/NE Anch. (HD 18) Subtotal</b>			<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<b>Mountainview/Airport Heights (HD 19)</b>							
Commerce	Boys and Girls Clubs of Southcentral Alaska - Mt. View Community Center Boys & Girls Club Exterior Upgrades & Repairs	AP	0	0	0	0	0
Commerce	Hmong Alaska Community, Inc. - Hmong Veterans Memorial	AP	0	0	0	0	0
Commerce	Shiloh Community Housing, Inc. - Community Resource Center	AP	200,000	0	0	0	200,000
Commerce	Anchorage - Airport Heights Elementary School Walkway Connector	AP	0	0	0	0	0
Commerce	Anchorage - Airport Heights Traffic Calming	AP	0	0	0	0	0
Commerce	Anchorage - Davis Park Remediation and Improvement	AP	0	0	0	0	0
Commerce	Anchorage - Formal Development of Existing Informal Pathway Connecting Tarwater Ave to Meyer St	AP	0	0	0	0	0

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<b>Mountainview/Airport Heights (HD 19)</b>							
Commerce	Anchorage - Tikishla Park Spur Trail Repaving	AP	0	0	0	0	0
Commerce	Habitat For Humanity- Anchorage - Multi-Unit New Home & Parcel Development	AP	750,000	0	0	0	750,000
Commerce	Anchorage Community Land Trust - Commercial Kitchen Incubator: Growing Small Business & Food Security in Southcentral Alaska	AP	500,000	0	0	0	500,000
<b>Mountainview/Airport Heights (HD 19) Subtotal</b>			<b>1,450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,450,000</b>
<b>U-Med (HD 20)</b>							
Commerce	Alaska Native Tribal Health Consortium - Short-term Skilled Nursing Facility	AP	0	0	0	0	0
Commerce	Anchorage Park Foundation - Outdoor Stage, Storage, and Event Management Equipment	AP	0	0	0	0	0
Commerce	Anchorage Park Foundation - University Medical District Trail System	AP	0	0	0	0	0
Commerce	Anchorage - Bettye Davis East Anchorage High School - Stadium Safety Upgrades and Drainage Mitigation	AP	0	0	0	0	0
Commerce	Anchorage - Northern Lights Boulevard at Bragaw Street Pedestrian Crossing Improvements	AP	0	0	0	0	0
University of Alaska	JAA- East Campus: Social Sciences Building and UAA/APU Consortium Library Renewal	AP	2,187,500	0	0	0	2,187,500
University of Alaska	JAA: Code Compliance, Emergency Services, Security Improvements; Roof and Exterior Replacement	AP	2,562,500	0	0	0	2,562,500
University of Alaska	JAA: Deferred Maintenance for PSB, SMH, and WWA Campus Buildings	AP	2,187,500	0	0	0	2,187,500
<b>U-Med (HD 20) Subtotal</b>			<b>6,937,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,937,500</b>

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>South Muldoon (HD 21)</b>							
Commerce	Anchorage Park Foundation - Arnold Muldoon Park Repairs and Improvements	AP	0	0	0	0	0
Commerce	Anchorage Park Foundation - Cheney Lake Park Improvements	AP	0	0	0	0	0
Commerce	Anchorage Park Foundation - Chugach Foothills Park Repairs and Improvements	AP	0	0	0	0	0
Commerce	Anchorage Park Foundation - Nunaka Valley North Playground Repairs and Improvements	AP	0	0	0	0	0
Commerce	Anchorage - Windsong Park Repairs and Improvements	AP	0	0	0	0	0
<b>South Muldoon (HD 21) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>North Eagle River/Chugiak (HD 24)</b>							
Commerce	Anchorage - Starmer St. Bridge Replacement and N. Birchwood Emergency Access Route Improvements	AP	1,000,000	0	0	0	1,000,000
Commerce	Chugach Mountain Bike Riders - Alaska Long Trail- Peters Creek Trails Assessment and Design Prescription	AP	0	0	0	0	0
<b>North Eagle River/Chugiak (HD 24) Subtotal</b>			<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>Palmer/Butte (HD 25)</b>							
Judiciary	Palmer Courthouse Expansion	AP	2,300,000	0	0	0	2,300,000
<b>Palmer/Butte (HD 25) Subtotal</b>			<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>
<b>Wasilla/Meadow Lakes (HD 27)</b>							
Commerce	Wasilla - Water and Wastewater System Upgrades	AP	750,000	0	0	0	750,000
<b>Wasilla/Meadow Lakes (HD 27) Subtotal</b>			<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

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<b>Anchorage Areawide (HD 9-24)</b>							
Commerce	Anchorage Museum - Energy Efficiency Upgrade	AP	0	0	0	0	0
Commerce	Anchorage Park Foundation - Trail Connectivity Improvements from Cheney Lake Park to Chanshtnu Muldoon Park	AP	0	0	0	0	0
Commerce	Dimond Alumni Special Projects, Inc. - Install Scoreboard at Bartlett High School	AP	0	0	0	0	0
Commerce	Outreaching Lives - Repairs and Renovations of Anchorage Properties	AP	0	0	0	0	0
Commerce	Anchorage - Alaska Center for the Performing Arts Life/Safety Systems Replacement and Upgrades	AP	0	0	0	0	0
Commerce	Denali Commission - Non-Federal Match for Federal Infrastructure Projects	AP	7,000,000	0	0	0	7,000,000
Commerce	Covenant House Alaska - Youth Homelessness Prevention Pilot Project	AP	315,127	0	0	0	315,127
Commerce	REAPPROP: Federation of Community Councils, Inc., for Equipment, Gas Cards, and Vehicle Repairs for NE Comm Patrol. NTE \$5.0	AP	0	0	0	0	0
Commerce	REAPPROP: Federation of Comm.Councils, Inc., for Equipment, Gas Cards, and Vehicle Repairs for Nunaka Valley Community Patrol	AP	0	0	0	0	0
Commerce	REAPPROP: Anchorage Park Foundation for Repairs and Upgrades to Neighborhood Parks. EST \$37,715	AP	0	0	0	0	0
Commerce	REAPPROP: Anchorage - Upper De Armoun Road Upgrade - Hillside Drive to Jeanne Road	AP	0	0	1,688,397	0	1,688,397
<b>Anchorage Areawide (HD 9-24) Subtotal</b>			<b>7,315,127</b>	<b>0</b>	<b>1,688,397</b>	<b>0</b>	<b>9,003,524</b>

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<b>Fairbanks Areawide (HD 31 - 35)</b>							
Commerce	North Star Council on Aging - Back-up Generator for Fairbanks Senior Center	AP	0	0	0	0	0
<b>Fairbanks Areawide (HD 31 - 35) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mat-Su Areawide (HD 9-24)</b>							
Commerce	Matanuska-Susitna Borough - City Water Interconnect	AP	2,000,000	0	0	0	2,000,000
<b>Mat-Su Areawide (HD 9-24) Subtotal</b>			<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>Juneau Areawide (HD 3 - 4)</b>							
Corrections	Lemon Creek Correctional Center Extended Renovation and Repair	AP	3,000,000	0	0	0	3,000,000
<b>Juneau Areawide (HD 3 - 4) Subtotal</b>			<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
<b>Statewide (HD 1 - 40)</b>							
Commerce	Alaska Community Foundation - Housing Alaskans: Public-Private Partnership	AP	0	0	0	0	0
Commerce	HUD Community Development Block Grant - Disaster Recovery Program	AP	0	0	0	38,493,000	38,493,000
Commerce	Alaska Federation of Natives - Navigator Program	AP	1,000,000	0	0	0	1,000,000
Commerce	Alaska Library Network - SLED and the Alaska Library Catalog	AP	0	0	0	0	0
Commerce	Alaska Municipal League - Community Grant Compliance and Technical Assistance	AP	0	0	0	0	0
Commerce	Alaska Native Heritage Center Inc. - Facility Improvements to Statewide Cultural Center	AP	0	0	0	0	0
Commerce	Fund Change: Alaska Energy Authority - Port Electrification	AP	0	0	0	0	0
Commerce	Alaska Energy Authority - Defense Community Infrastructure Pilot Program	AP	0	0	0	3,000,000	3,000,000

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<b>Statewide (HD 1 - 40)</b>							
Commerce	Division of Insurance - Health Plan Utilization Database (HPUD)	AP	0	6,000,000	0	0	6,000,000
Commerce	Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant	AP	6,952,000	0	0	206,500,000	213,452,000
Commerce	Reappropriation Alaska-British Columbia Intertie to Dixon Diversion - Bradley Lake Hydro Power	AP	0	0	1,379,700	0	1,379,700
Commerce	Reappropriation Transmission Line Plan and Ext. of Intertie to Grid Resilience and Innovation Partnership (GRIP) Grant	AP	0	0	2,294,100	0	2,294,100
Commerce	SeaShare - Seafood Food Security and Processing Sector Resiliency Project	AP	7,500,000	0	0	0	7,500,000
Commerce	Reappropriation to Alaska Gasline Development Corporation for Shutdown and Data Preservation	AP	0	0	0	0	0
Corrections	REAPPROP: Statewide Heating Ventilation and Air Conditioning Negative Air Isolation	AP	0	0	3,587,547	0	3,587,547
Educ & Early Devel	Major Maintenance Grant Fund	AP	36,190,793	0	0	0	36,190,793
Family & Community Services	Reappropriate Alaska Pioneer Homes Payment Assistance Program	AP	1,444,300	0	0	0	1,444,300
Fish and Game	Replacement Research Vessel for Gulf and Bering Sea	AP	3,000,000	0	0	0	3,000,000
Fish and Game	Reappropriate Bering Sea Fishermen's Association- Genetic Stock Identification of Chinook Salmon Harvested to DFG	AP	0	0	324,750	0	324,750
Governor	Elections Security Under the Help America Vote Act	AP	0	0	1,250,000	0	1,250,000
Governor	Reappropriation to the Governor's Office for State Government Efficiencies, Facility Repair and Maintenance, Infrastructure, & IT	AP	0	0	0	0	0
Military & Veterans' Affairs	National Guard Counterdrug Support	AP	0	0	0	150,000	150,000
Military & Veterans' Affairs	State and Local Cybersecurity Grant Fund Change	AP	375,800	-375,800	0	0	0
Natural Resources	Resilient Food System Infrastructure Grants	AP	0	0	0	2,220,000	2,220,000
Natural Resources	Alaska Carbon Capture, Utilization, and Storage Database	AP	0	0	0	1,000,000	1,000,000

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<b>Statewide (HD 1 - 40)</b>							
Natural Resources	Fire Protection Fleet Maintenance and Replacement	AP	0	0	1,200,000	0	1,200,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	3,300,000	0	0	3,300,000
Transportation	REAPPROP: Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs	AP	0	0	344,984	0	344,984
Transportation	Dalton Highway Heavy Maintenance	AP	8,000,000	0	0	0	8,000,000
Transportation	Harbor Matching Grant Fund	AP	7,000,000	0	0	0	7,000,000
Legislature	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities	AP	0	0	0	0	0
<b>Statewide (HD 1 - 40) Subtotal</b>			<b>71,462,893</b>	<b>8,924,200</b>	<b>10,381,081</b>	<b>251,363,000</b>	<b>342,131,174</b>
<b>Ketchikan/Wrangell/Metlakatla (HD 1)</b>							
Commerce	Wrangell - Eastern Channel Emergency Access Route	AP	200,000	0	0	0	200,000
Commerce	American Legion Post 3 - Rebuild Alaska's Oldest American Legion Post, American Legion Joseph T. Craig Post 3	AP	0	0	0	0	0
Commerce	Wrangell Dam Safety and Stabilization Improvements	AP	5,000,000	0	0	0	5,000,000
Commerce	Coffman Cove - Library Repair	AP	0	0	0	0	0
Commerce	Ketchikan Gateway Borough - Norman Walker Field New Grandstand	AP	0	0	0	0	0
Commerce	Metlakatla - Tribal Complex Master Planning	AP	0	0	0	0	0
Commerce	REAPPROP: Wrangell- Emergency Operations Plan Update	AP	0	0	9,277	0	9,277
<b>Ketchikan/Wrangell/Metlakatla (HD 1) Subtotal</b>			<b>5,200,000</b>	<b>0</b>	<b>9,277</b>	<b>0</b>	<b>5,209,277</b>
<b>Sitka/Petersburg/Yakutat (HD 2)</b>							
Commerce	Petersburg - Shooting Range Boardwalk Improvements	AP	30,000	0	0	0	30,000



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<b>Sitka/Petersburg/Yakutat (HD 2)</b>							
Commerce	Craig - Public Safety Building Siting and Design	AP	0	0	0	0	0
Commerce	Petersburg - Banana Point Parking lot, Launch Ramp, and Breakwater	AP	0	0	0	0	0
Commerce	Petersburg - South Harbor Utility Float Reconstruction	AP	0	0	0	0	0
Commerce	Sitka - Housing Feasibility Study	AP	0	0	0	0	0
Commerce	Sitka - Sitka High School - Shop Dust Collector	AP	0	0	0	0	0
Commerce	Yakutat - Condenser Replacement for Ocean Cape Dock Ice Machine	AP	0	0	0	0	0
Commerce	Angoon - Front-End Loader for Landfill Upgrade and Water Sewer Project	AP	224,659	0	0	0	224,659
Commerce	Yakutat - Pole Barn Storage for Ambulance, Emergency Supplies, and Rescue Equipment	AP	100,000	0	0	0	100,000
Judiciary	Stratton Library Acquisition	AP	0	0	0	0	0
<b>Sitka/Petersburg/Yakutat (HD 2) Subtotal</b>			<b>354,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>354,659</b>
<b>Mendenhall Valley/Haines/Skagway/Gus</b>							
Commerce	Haines Borough - Public Safety Building Replacement	AP	1,250,000	0	0	0	1,250,000
Commerce	Juneau - Pederson Hill Housing Development	AP	0	0	0	0	0
Commerce	Gustavus - Volunteer Fire Department Truck and Skid Unit	AP	90,000	0	0	0	90,000
University of Alaska	JAS - Juneau Campus: Safety & Regulatory Compliance; Walkways, Security	AP	535,000	0	0	0	535,000
<b>Mendenhall Valley/Haines/Skagway/Gus Subtotal</b>			<b>1,875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,875,000</b>
<b>Kodiak/Seward/Cordova (HD 5)</b>							
Commerce	Alaska SeaLife Center - Replacement of Failed Roof	AP	700,000	0	0	0	700,000
Commerce	Ouzinkie - Alternative Energy Phase 2	AP	50,000	0	0	0	50,000
Commerce	Cordova - Rebuild of Eyak Skater's Cabin	AP	0	0	0	0	0

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<b>Kodiak/Seward/Cordova (HD 5)</b>							
Commerce	Kodiak - St. Herman Harbor Infrastructure Replacement	AP	0	0	0	0	0
University of Alaska	JAA- Kodiak Campus: Mechanical, Electrical, Emergency Egress, Exterior Doors, and Roofs	AP	477,500	0	0	0	477,500
<b>Kodiak/Seward/Cordova (HD 5) Subtotal</b>			<b>1,227,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,227,500</b>
<b>Kachemak Bay/Niniilchik/Kasilof (HD 6)</b>							
Commerce	Seldovia - Raw Water Transmission Line Replacement Project	AP	250,000	0	0	0	250,000
Commerce	Homer Society Of Natural History, Inc. - Roof System Replacement Project	AP	0	0	0	0	0
Commerce	Homer - Homer Harbor Expansion General Investigation	AP	288,523	0	0	0	288,523
<b>Kachemak Bay/Niniilchik/Kasilof (HD 6) Subtotal</b>			<b>538,523</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>538,523</b>
<b>Kenai/Soldotna (HD 7)</b>							
Commerce	Kenai - Lift Station Phase 1 Supplement	AP	0	0	0	0	0
Commerce	Kenai - Senior Center Canopy Roof Repair	AP	0	0	0	0	0
Commerce	Kenai - Street Lighting Improvements	AP	0	0	0	0	0
Commerce	Kenai - Water & Sewer Operator Truck	AP	0	0	0	0	0
Commerce	Kenai - Water & Sewer Operator Truck 3/4 Ton	AP	0	0	0	0	0
Commerce	Soldotna - Soldotna Regional Sports Complex Conference Room Expansion Design	AP	0	0	0	0	0
Commerce	Kenai Peninsula Food Bank, Inc. - Refrigeration And Freezer Upgrade	AP	10,000	0	0	0	10,000
Commerce	SCOPE: Kenai River South and North Beach AND CITY DOCK Dip Net Access	AP	0	0	0	0	0
<b>Kenai/Soldotna (HD 7) Subtotal</b>			<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

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<b>Northern Kenai Peninsula (HD 8)</b>							
Commerce	Funny River Community Association - Community Center Outside Toilets	AP	0	0	0	0	0
Commerce	Nikiski Senior Citizens, Inc. - Senior Shores Senior Housing Septic Installation	AP	0	0	0	0	0
Commerce	Sterling Area Senior Citizens Inc. - Sterling Senior Center & Moose River Manor Septic Replacement	AP	0	0	0	0	0
Commerce	Cooper Landing Emergency Services, Inc. - Building Maintenance and Repairs	AP	92,748	0	0	0	92,748
Commerce	Funny River Community Association - Community Center Upgrade to an Emergency Center	AP	225,000	0	0	0	225,000
Commerce	Moose Pass Volunteer Fire Company - Fire Equipment Replacement	AP	128,500	0	0	0	128,500
<b>Northern Kenai Peninsula (HD 8) Subtotal</b>			<b>446,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>446,248</b>
<b>S. Anchorage/Turnagain/Whittier (HD 9)</b>							
Commerce	Anchorage - Alaska Long Trail - Girdwood Middle Iditarod National Historic Trail Improvements	AP	179,745	0	0	0	179,745
Commerce	Girdwood, Inc. - Girdwood Workforce Childcare Project	AP	500,000	0	0	0	500,000
Natural Resources	Alaska Long Trail - Flattop Safety Realignment	AP	500,000	0	0	0	500,000
<b>S. Anchorage/Turnagain/Whittier (HD 9) Subtotal</b>			<b>1,179,745</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,179,745</b>
<b>Oceanview/Klatt (HD 10)</b>							
Commerce	Anchorage - Eldon Subdivision Water Access Project	AP	2,200,000	0	0	0	2,200,000
<b>Oceanview/Klatt (HD 10) Subtotal</b>			<b>2,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,200,000</b>
<b>Spenard (HD 14)</b>							
Commerce	Alaska Community Foundation - Midtown Park Family Chalet	AP	0	0	0	0	0

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<b>Spenard (HD 14)</b>							
Commerce	Anchorage - Northern Lights Blvd Sound Barrier Fence - Rogers Park Elementary to Drake Dr	AP	0	0	0	0	0
<b>Spenard (HD 14) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Eagle River Valley (HD 23)</b>							
Commerce	Alaska Trails - Alaska Long Trail - Ram Valley Access Trail and Trailhead Parking Lot	AP	0	0	0	0	0
Commerce	Anchorage - Eagle River Road and Drainage System Rehabilitation	AP	525,000	0	0	0	525,000
Natural Resources	Preliminary Design/Feasibility Study-Arctic Valley Trailhead Parking Expansion, Chugach State Park	AP	175,000	0	0	0	175,000
<b>Eagle River Valley (HD 23) Subtotal</b>			<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700,000</b>
<b>Downtown Fairbanks (HD 31)</b>							
Commerce	Moore Street Seniors, Inc. - Upgrading Siding and Windows: Energy Efficiency and ADA Accommodation for Seniors	AP	0	0	0	0	0
Commerce	Morris Thompson Cultural and Visitors Center - Maintenance and Upgrades	AP	0	0	0	0	0
Commerce	Morris Thompson Cultural and Visitors Center - Parking Lot Repaving and Upgrades Plan	AP	0	0	0	0	0
Commerce	Morris Thompson Cultural and Visitors Center - Roof Replacement - Phase 1	AP	0	0	0	0	0
Commerce	The Presbyterian Hospitality House - The Presbyterian Hospitality House Riverfront Project	AP	0	0	0	0	0
Commerce	Foundation Health LLC. - Inpatient Behavioral Health Expansion	AP	1,515,000	0	0	0	1,515,000
Commerce	Fairbanks North Star Borough - SS Nenana Restoration and Repair	AP	0	0	0	0	0
<b>Downtown Fairbanks (HD 31) Subtotal</b>			<b>1,515,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,515,000</b>

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2024 Sup Final Enacted SB187 (5375)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>College/Ester/Chena Ridge (HD 35)</b>							
Commerce	Ptarmigan Heights Utilities Inc. - Replace Aging Water Main	AP	0	0	0	0	0
University of Alaska	JAF Campus Wide: Student Health and Safety; Cutler Roof; Patty Pool Compliance	AP	5,250,000	0	0	0	5,250,000
<b>College/Ester/Chena Ridge (HD 35) Subtotal</b>			<b>5,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,250,000</b>
<b>Copper River/Delta/Tok/Yukon (HD 36)</b>							
Commerce	Ruby - Washeteria Repair	AP	250,000	0	0	0	250,000
Commerce	City of Hughes - Housing Rehabilitation & Energy Efficiency Improvements	AP	300,000	0	0	0	300,000
Commerce	Gakona Volunteer Fire Department - Well Project	AP	20,000	0	0	0	20,000
Commerce	Healy Lake Village Council - Update the Wastewater Management System	AP	150,000	0	0	0	150,000
Commerce	Partners for Progress in Delta, Inc - Delta Career Advancement Center Expansion	AP	765,000	0	0	0	765,000
Commerce	Nulato Village - New Community Hall	AP	200,000	0	0	0	200,000
Commerce	SCOPE CHANGE: Yukon Flats School District for Water Tank Roof and Water Tank Replacement at Tsuk Taih School	AP	0	0	0	0	0
<b>Copper River/Delta/Tok/Yukon (HD 36) Subtotal</b>			<b>1,685,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,685,000</b>
<b>Bristol Bay/Aleutians/Kuspuk (HD 37)</b>							
Commerce	Aleknagik - City Dock Electrical Repairs	AP	0	0	0	0	0
Commerce	Bristol Bay Borough - Restoration of Access to Tribal Burial Sites	AP	0	0	0	0	0
Commerce	Dillingham - Downtown Fire Hall Replacement Building	AP	600,000	0	0	0	600,000
<b>Bristol Bay/Aleutians/Kuspuk (HD 37) Subtotal</b>			<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2024 Sup Final Enacted SB187 (5375)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Lower Kuskokwim (HD 38)</b>							
Commerce	Bethel - Dust Control and Road Stabilization Measures	AP	1,200,000	0	0	0	1,200,000
Commerce	Bethel Family Clinic - Dental Clinic Expansion & New Equipment Project	AP	0	0	0	0	0
Commerce	Native Village of Napaimute - Kuskokwim River Ice Road Equipment	AP	0	0	0	0	0
Commerce	Yuut Elitnaurviat - People's Learning Center Inc. - Purchase of Yuut Drivers' Education Vehicle	AP	50,000	0	0	0	50,000
Commerce	REAPPROP: Yuut Elitnaurviat-People's Learning Center Inc- Repair and Replacement of Damaged Lift Station	AP	0	0	94,613	0	94,613
<b>Lower Kuskokwim (HD 38) Subtotal</b>			<b>1,250,000</b>	<b>0</b>	<b>94,613</b>	<b>0</b>	<b>1,344,613</b>
<b>Bering Straits/Yukon Delta (HD 39)</b>							
Commerce	Norton Sound Health Corporation - Construct Village-Based Employee Housing Quarters - Phase 1	AP	450,000	0	0	0	450,000
Commerce	Pilot Station - New Heavy Equipment Front-End Loader	AP	0	0	0	0	0
Commerce	Russian Mission - City Office Building Replacement	AP	0	0	0	0	0
<b>Bering Straits/Yukon Delta (HD 39) Subtotal</b>			<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
<b>Arctic (HD 40)</b>							
Commerce	Northwest Arctic Borough - Public Safety Facilities and Equipment	AP	900,000	0	0	0	900,000
Commerce	Kotzebue Electric Association - Purchase of New Manlift	AP	40,000	0	0	0	40,000
Commerce	Maniilaq Association - Health Center 3D Mammography Unit	AP	300,000	0	0	0	300,000
<b>Arctic (HD 40) Subtotal</b>			<b>1,240,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,240,000</b>

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2024 Sup Final Enacted SB187 (5375)**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Kenai Areawide (HD 6 - 8)</b>						
Commerce	Kenai Peninsula Borough - Solid Waste Department - Transfer Site Improvements AP	0	0	0	0	0
	<b>Kenai Areawide (HD 6 - 8) Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL STATE AGENCIES</b>		<b>126,577,195</b>	<b>8,924,200</b>	<b>12,173,368</b>	<b>251,363,000</b>	<b>399,037,763</b>