

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2024 Sup Final Enacted SB187 (5375)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	51,091,302	6,000,000	5,466,087	247,993,000	310,550,389
Department of Corrections	3,000,000	0	3,587,547	0	6,587,547
Department of Education and Early Development	36,190,793	0	0	0	36,190,793
Department of Family and Community Services	1,444,300	0	0	0	1,444,300
Department of Fish and Game	3,000,000	0	324,750	0	3,324,750
Office of the Governor	0	0	1,250,000	0	1,250,000
Department of Military and Veterans' Affairs	375,800	-375,800	0	150,000	150,000
Department of Natural Resources	675,000	0	1,200,000	3,220,000	5,095,000
Department of Transportation and Public Facilities	15,300,000	3,300,000	344,984	0	18,944,984
University of Alaska	13,200,000	0	0	0	13,200,000
Judiciary	2,300,000	0	0	0	2,300,000
Legislature	0	0	0	0	0
Totals:	126,577,195	8,924,200	12,173,368	251,363,000	399,037,763