

Statewide Funding Summary - Capital Budget (1175)

Fund Source	24SupHB187En (5364)	24SB187 Enac (5375)	FY25SB187En (5365)	25SB187 Enac (5374)
1002 Fed Rcpts (Federal)	251,363,000	251,363,000	2,904,634,557	2,896,634,557
1003 GF/Match (UGF)	375,800	375,800	145,585,451	145,585,451
1004 Gen Fund (UGF)	183,178,184	119,249,395	174,519,998	135,414,726
1005 GF/Prgm (DGF)	-375,800	-375,800	2,325,000	2,325,000
1017 Group Ben (Other)	0	0	4,307,520	4,307,520
1024 Fish/Game (Other)	0	0	3,750,000	3,750,000
1026 HwyCapital (Other)	0	0	38,000,000	38,000,000
1027 IntAirport (Other)	0	0	39,928,554	39,928,554
1029 PERS Trust (Other)	0	0	3,172,560	3,172,560
1034 Teach Ret (Other)	0	0	1,354,020	1,354,020
1037 GF/MH (UGF)	0	0	7,000,000	1,825,000
1042 Jud Retire (Other)	0	0	27,300	27,300
1045 Nat Guard (Other)	0	0	138,600	138,600
1048 Univ Rcpt (DGF)	0	0	0	0
1063 NPR Fund (Federal)	0	0	46,900,000	29,500,000
1075 Cln Wtr Fd (Other)	0	0	10,520,800	10,520,800
1076 Marine Hwy (DGF)	3,300,000	3,300,000	22,000,000	22,000,000
1092 MHTAAR (Other)	0	0	1,920,000	1,920,000
1100 Drk Wtr Fd (Other)	0	0	36,109,500	36,109,500
1108 Stat Desig (Other)	1,200,000	1,200,000	28,975,000	28,975,000
1139 AHFC Div (UGF)	0	0	44,390,000	44,390,000
1140 AIDEA Div (UGF)	6,952,000	6,952,000	3,453,900	3,453,900
1141 RCA Rcpts (DGF)	0	0	1,500,000	1,500,000
1147 PublicBldg (Other)	0	0	5,550,000	5,550,000
1153 State Land (DGF)	0	0	500,000	500,000
1155 Timber Rcp (DGF)	0	0	2,000,000	2,000,000
1156 Rcpt Svcs (DGF)	6,000,000	6,000,000	2,500,000	2,500,000
1166 Vessel Com (Other)	-5,000,000	-5,000,000	0	0
1179 PFC (Other)	0	0	6,500,000	6,500,000
1185 Elect Fund (Other)	1,250,000	1,250,000	0	0
1195 Snow Rcpts (DGF)	0	0	185,000	185,000
1197 AK Cap Fnd (DGF)	0	0	28,222,500	28,222,500
1205 Ocn Ranger (Other)	5,000,000	5,000,000	10,000,000	0
1210 Ren Energy (DGF)	0	0	4,000,000	4,000,000
1222 REAA Fund (Other)	0	0	26,978,028	26,978,028
1255 Reappropri (Other)	9,771,083	9,723,368	0	0
Unrestricted General (UGF) Total:	190,505,984	126,577,195	374,949,349	330,669,077
Designated General (DGF) Total:	8,924,200	8,924,200	63,232,500	63,232,500
Other Total:	12,221,083	12,173,368	217,231,882	207,231,882
Federal Total:	251,363,000	251,363,000	2,951,534,557	2,926,134,557
Statewide Total:	463,014,267	399,037,763	3,606,948,288	3,527,268,016