

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2024					FY2025				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Administration											
	Benefits And Retirement Systems (BEARS) Enhancement	0	0	0	0	0	0	0	9,000,000	0	9,000,000
	Expand and Complete Digitization of Payroll Services and Recruitment	0	0	0	0	0	2,050,000	0	0	0	2,050,000
	Replace Aging IT Infrastructure	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Statewide Public Service Digital Assistant - Requirements, Definition, and Road Mapping	0	0	0	0	0	300,000	0	0	0	300,000
	Department of Administration total:	0	0	0	0	0	3,350,000	0	9,000,000	0	12,350,000
Department of Commerce, Community, and Economic Development											
	AK Child & Family - Remodel of Bathrooms at Residential Facility-Ligature-resistant Fixtures-Improve Airflow	0	0	0	0	0	389,163	0	0	0	389,163
	Akiachak Native Community - Renovation of Tribal Advocate Facility with Domestic Violence Safe Rooms	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Alaska Addiction Rehabilitation Services, Inc. - Residential Expansion Project	0	0	0	0	0	2,830,000	0	0	0	2,830,000
	Alaska Community Foundation - Housing Alaskans: Public-Private Partnership	0	0	0	0	0	0	0	0	0	0
	Alaska Community Foundation - Midtown Park Family Chalet	0	0	0	0	0	0	0	0	0	0
	Alaska Energy Authority - Bulk Fuel Upgrades	0	0	0	0	0	2,000,000	0	0	11,000,000	13,000,000
	Alaska Energy Authority - Defense Community Infrastructure Pilot Program	0	0	0	3,000,000	3,000,000	0	0	0	0	0
	Alaska Energy Authority - Electrical Emergencies Program	0	0	0	0	0	200,000	0	0	0	200,000
	Alaska Energy Authority - Energy Efficiency Revolving Loan Fund Capitalization Program	0	0	0	0	0	0	0	0	252,700	252,700
	Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition	0	0	0	0	0	0	0	0	20,000,000	20,000,000
	Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant	0	0	0	0	0	3,453,900	0	0	0	3,453,900
	Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant	6,952,000	0	0	206,500,000	213,452,000	0	0	0	0	0
	Alaska Energy Authority - Port Electrification	0	0	0	0	0	0	0	0	0	0
	Alaska Energy Authority - Round 16 Renewable Energy Project Grants (AS 42.45.045)	0	0	0	0	0	6,521,836	4,000,000	0	0	10,521,836
	Alaska Energy Authority - Rural Power Systems Upgrades	0	0	0	0	0	2,500,000	0	0	25,000,000	27,500,000
	Alaska Energy Authority - State Based Energy Efficiency Contractor	0	0	0	0	0	0	0	0	1,296,870	1,296,870
	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IJJA Formula	0	0	0	0	0	1,816,579	0	0	17,627,018	19,443,597
	Alaska Federation of Natives - Navigator Program	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Alaska Library Network - SLED and the Alaska Library Catalog	0	0	0	0	0	0	0	0	0	0
	Alaska Literacy Program, Inc. - Advanced English Classes	0	0	0	0	0	0	0	0	0	0
	Alaska Literacy Program, Inc. - Facility Expansion	0	0	0	0	0	0	0	0	0	0
	Alaska Municipal League - Community Grant Compliance and Technical Assistance	0	0	0	0	0	0	0	0	0	0
	Alaska Native Heritage Center Inc. - Facility Improvements to Statewide Cultural Center	0	0	0	0	0	0	0	0	0	0
	Alaska Native Tribal Health Consortium - Short-term Skilled Nursing Facility	0	0	0	0	0	0	0	0	0	0

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Department of Commerce, Community, and Economic Development											
	Alaska Oil and Gas Conservation Commission - UIC Class VI Grant	0	0	0	0	0	0	0	0	1,930,000	1,930,000
	Alaska SeaLife Center - Replacement of Failed Roof	700,000	0	0	0	700,000	0	0	0	0	0
	Alaska Trails - Alaska Long Trail - Ram Valley Access Trail and Trailhead Parking Lot	0	0	0	0	0	0	0	0	0	0
	Alaska Trails - Alaska Long Trail - Ship Creek Trail, Arctic to Indian	0	0	0	0	0	0	0	0	0	0
	Alcohol and Marijuana Control Office Licensing System Continued Development	0	0	0	0	0	375,000	0	0	0	375,000
	Aleknagik - City Dock Electrical Repairs	0	0	0	0	0	0	0	0	0	0
	American Legion Post 3 - Rebuild Alaska's Oldest American Legion Post, American Legion Joseph T. Craig Post 3	0	0	0	0	0	0	0	0	0	0
	Anchorage - 100th Avenue and Victor Road Intersection Safety Improvements	0	0	0	0	0	500,000	0	0	0	500,000
	Anchorage - 76th Ave Surface Rehabilitation - Taku Lake Park to Old Seward Hwy	0	0	0	0	0	0	0	0	0	0
	Anchorage - Abbott Road Safe Routes to Schools Improvements	0	0	0	0	0	0	0	0	0	0
	Anchorage - Airport Heights Elementary School Walkway Connector	0	0	0	0	0	0	0	0	0	0
	Anchorage - Airport Heights Traffic Calming	0	0	0	0	0	0	0	0	0	0
	Anchorage - Alaska Center for the Performing Arts Life/Safety Systems Replacement and Upgrades	0	0	0	0	0	0	0	0	0	0
	Anchorage - Alaska Long Trail - Girdwood Middle Iditarod National Historic Trail Improvements	179,745	0	0	0	179,745	0	0	0	0	0
	Anchorage - Anchorage School District - Klatt Elementary School Wall Seismic Improvements-design	0	0	0	0	0	260,000	0	0	0	260,000
	Anchorage - Anchorage School District- Mears Middle School Supplies and Equipment	0	0	0	0	0	0	0	0	0	0
	Anchorage - Anchorage School District-Klatt Elementary Supplies and Equipment	0	0	0	0	0	0	0	0	0	0
	Anchorage - Anchorage School District-Oceanview Elementary Supplies and Equipment	0	0	0	0	0	0	0	0	0	0
	Anchorage - Basel Street Rehab - 72nd Ave To Lore Road	0	0	0	0	0	0	0	0	0	0
	Anchorage - Bettye Davis East Anchorage High School - Stadium Safety Upgrades and Drainage Mitigation	0	0	0	0	0	0	0	0	0	0
	Anchorage - Campbell Airstrip Road Rebuild	0	0	0	0	0	0	0	0	0	0
	Anchorage - Chugach State Park Access Improvements: Canyon Road and Parking Lot	0	0	0	0	0	450,000	0	0	0	450,000
	Anchorage - Creekside Park and Pathway Improvements	0	0	0	0	0	500,000	0	0	0	500,000
	Anchorage - Davis Park Remediation and Improvement	0	0	0	0	0	0	0	0	0	0
	Anchorage - Disaster Evacuation Routes, Anchorage Hillside	0	0	0	0	0	300,000	0	0	0	300,000
	Anchorage - Eagle River Road and Drainage System Rehabilitation	525,000	0	0	0	525,000	0	0	0	0	0
	Anchorage - Eldon Subdivision Water Access Project	2,200,000	0	0	0	2,200,000	0	0	0	0	0
	Anchorage - Extend South Birchwood Loop Sidewalk Safety Corridor to Connect to Old Glenn Highway Bike Path	0	0	0	0	0	500,000	0	0	0	500,000

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Department of Commerce, Community, and Economic Development											
	Anchorage - Formal Development of Existing Informal Pathway Connecting Tarwater Ave to Meyer St	0	0	0	0	0	0	0	0	0	0
	Anchorage - Harvard Park Expansion Planning	0	0	0	0	0	0	0	0	0	0
	Anchorage - Hillside LRSA / RRSA Drainage and Ditching	240,000	0	0	0	240,000	0	0	0	0	0
	Anchorage - Northern Lights Blvd Sound Barrier Fence - Rogers Park Elementary to Drake Dr	0	0	0	0	0	0	0	0	0	0
	Anchorage - Northern Lights Boulevard at Bragaw Street Pedestrian Crossing Improvements	0	0	0	0	0	0	0	0	0	0
	Anchorage - Purchase and Establish Eagle River Cemetery	0	0	0	0	0	0	0	0	0	0
	Anchorage - Safe Pedestrian Crossing to Service High School and Trailside Elementary	0	0	0	0	0	310,837	0	0	0	310,837
	Anchorage - Safe Pedestrian Crossings for O'Malley Elementary School	400,000	0	0	0	400,000	0	0	0	0	0
	Anchorage - Senate District H Residential Pavement Rehabilitation	0	0	0	0	0	587,250	0	0	0	587,250
	Anchorage - Senate District H Residential Pavement Rehabilitation	1,950,000	0	0	0	1,950,000	0	0	0	0	0
	Anchorage - Starner St. Bridge Replacement and N. Birchwood Emergency Access Route Improvements	0	0	0	0	0	500,000	0	0	0	500,000
	Anchorage - Starner St. Bridge Replacement and N. Birchwood Emergency Access Route Improvements	1,000,000	0	0	0	1,000,000	0	0	0	0	0
	Anchorage - Tikishla Park Spur Trail Repaving	0	0	0	0	0	0	0	0	0	0
	Anchorage - Turpin Park Improvements	0	0	0	0	0	300,000	0	0	0	300,000
	Anchorage - Tyonek Drive Surface Rehabilitation	0	0	0	0	0	0	0	0	0	0
	Anchorage - Windsong Park Repairs and Improvements	0	0	0	0	0	0	0	0	0	0
	Anchorage Community Land Trust - Commercial Kitchen Incubator: Growing Small Business & Food Security in Southcentral Alaska	500,000	0	0	0	500,000	0	0	0	0	0
	Anchorage Museum - Energy Efficiency Upgrade	0	0	0	0	0	0	0	0	0	0
	Anchorage Mushing District Inc. - Anchorage Dog Mushing District Project	0	0	0	0	0	0	0	0	0	0
	Anchorage Park Foundation - Alaska Long Trail - Glenn Highway to Far North Bicentennial Park	0	0	0	0	0	0	0	0	0	0
	Anchorage Park Foundation - Alaska Long Trail- Indigenous Gateway Downtown Anchorage	250,000	0	0	0	250,000	0	0	0	0	0
	Anchorage Park Foundation - Arnold Muldoon Park Repairs and Improvements	0	0	0	0	0	0	0	0	0	0
	Anchorage Park Foundation - Cheney Lake Park Improvements	0	0	0	0	0	0	0	0	0	0
	Anchorage Park Foundation - Chugach Foothills Park Repairs and Improvements	0	0	0	0	0	0	0	0	0	0
	Anchorage Park Foundation - Lanie Fleischer Chester Creek Park and Trail Enhancements	0	0	0	0	0	0	0	0	0	0
	Anchorage Park Foundation - Meadow Park - Picnic Shelter, Sidewalk, & Parking Improvements	0	0	0	0	0	0	0	0	0	0

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Department of Commerce, Community, and Economic Development											
	Anchorage Park Foundation - Nunaka Valley North Playground Repairs and Improvements	0	0	0	0	0	0	0	0	0	0
	Anchorage Park Foundation - Outdoor Stage, Storage, and Event Management Equipment	0	0	0	0	0	0	0	0	0	0
	Anchorage Park Foundation - Trail Connectivity Improvements from Cheney Lake Park to Chanshtnu Muldoon Park	0	0	0	0	0	0	0	0	0	0
	Anchorage Park Foundation - University Medical District Trail System	0	0	0	0	0	0	0	0	0	0
	Anderson - Hydro Vacuum Truck	0	0	0	0	0	100,000	0	0	0	100,000
	Angoon - Front-End Loader for Landfill Upgrade and Water Sewer Project	224,659	0	0	0	224,659	0	0	0	0	0
	Arctic Slope Native Association - Acquisition of Patient Imaging Equipment (MRI)	0	0	0	0	0	1,590,000	0	0	0	1,590,000
	Asa'carsarmiut Tribal Council - Tribal Office Complex	0	0	0	0	0	0	0	0	0	0
	Bethel - Dust Control and Road Stabilization Measures	1,200,000	0	0	0	1,200,000	0	0	0	0	0
	Bethel Family Clinic - Dental Clinic Expansion & New Equipment Project	0	0	0	0	0	0	0	0	0	0
	Big Lake Lions Foundation Inc. - Debt Reimbursement for Capital Investment on Building Construction	0	0	0	0	0	0	0	0	0	0
	Blood Bank of Alaska - Blood Donor Testing Laboratory	0	0	0	0	0	0	0	0	0	0
	Blood Bank of Alaska - Blood Donor Testing Laboratory	1,500,000	0	0	0	1,500,000	0	0	0	0	0
	Boys and Girls Clubs of Southcentral Alaska - Mt. View Community Center Boys & Girls Club Exterior Upgrades & Repairs	0	0	0	0	0	0	0	0	0	0
	Bristol Bay Borough - Restoration of Access to Tribal Burial Sites	0	0	0	0	0	0	0	0	0	0
	Broadband Digital Equity Capacity Grant Program	0	0	0	0	0	0	0	0	15,000,000	15,000,000
	Broadband Equity Access and Deployment Program	0	0	0	0	0	0	0	0	1,012,139,673	1,012,139,673
	Chugach Mountain Bike Riders - Alaska Long Trail- Peters Creek Trails Assessment and Design Prescription	0	0	0	0	0	0	0	0	0	0
	City of Hughes - Housing Rehabilitation & Energy Efficiency Improvements	300,000	0	0	0	300,000	0	0	0	0	0
	Coffman Cove - Library Repair	0	0	0	0	0	0	0	0	0	0
	Community Block Grants	0	0	0	0	0	65,000	0	0	6,250,000	6,315,000
	Cooper Landing Emergency Services, Inc. - Building Maintenance and Repairs	92,748	0	0	0	92,748	0	0	0	0	0
	Cordova - Rebuild of Eyak Skater's Cabin	0	0	0	0	0	0	0	0	0	0
	Covenant House Alaska - Youth Homelessness Prevention Pilot Project	315,127	0	0	0	315,127	0	0	0	0	0
	Craig - Public Safety Building Siting and Design	0	0	0	0	0	0	0	0	0	0
	Denali Borough - Construct Vaulted Toilet Facility at Otto Lake Park	0	0	0	0	0	180,000	0	0	0	180,000
	Denali Commission - Housing Program	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Denali Commission - Non-Federal Match for Federal Infrastructure Projects	7,000,000	0	0	0	7,000,000	0	0	0	0	0
	Dillingham - Downtown Fire Hall Replacement Building	600,000	0	0	0	600,000	0	0	0	0	0

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Department of Commerce, Community, and Economic Development											
	Dimond Alumni Special Projects, Inc. - Install Scoreboard at Bartlett High School	0	0	0	0	0	0	0	0	0	0
	Division of Insurance - Health Care Cost and Reimbursement Analysis	0	0	0	0	0	2,500,000	0	0	2,500,000	0
	Division of Insurance - Health Care Innovation Projects	0	0	0	0	0	0	5,000,000	0	5,000,000	0
	Division of Insurance - Health Plan Utilization Database (HPUD)	0	6,000,000	0	0	6,000,000	0	0	0	0	0
	Egegik - New City Shop	0	0	0	0	0	64,797	0	0	64,797	0
	Fairbanks North Star Borough - Horseshoe Downs Road Service Area Maintenance	0	0	0	0	0	1,000,000	0	0	1,000,000	0
	Fairbanks North Star Borough - SS Nenana Restoration and Repair	0	0	0	0	0	0	0	0	0	0
	Foundation Health LLC. - Inpatient Behavioral Health Expansion	0	0	0	0	0	965,000	0	0	965,000	0
	Foundation Health LLC. - Inpatient Behavioral Health Expansion	1,515,000	0	0	0	1,515,000	0	0	0	0	0
	Fund Change: Alaska Energy Authority - Port Electrification	0	0	0	0	0	0	0	0	0	0
	Funny River Community Association - Community Center Outside Toilets	0	0	0	0	0	0	0	0	0	0
	Funny River Community Association - Community Center Upgrade to an Emergency Center	225,000	0	0	0	225,000	0	0	0	0	0
	Gakona Volunteer Fire Department - Well Project	0	0	0	0	0	50,000	0	0	50,000	0
	Gakona Volunteer Fire Department - Well Project	20,000	0	0	0	20,000	0	0	0	0	0
	Girdwood, Inc. - Girdwood Workforce Childcare Project	500,000	0	0	0	500,000	0	0	0	0	0
	Glacier View Community Council - Glacier View Community Council Water Project	0	0	0	0	0	100,000	0	0	100,000	0
	Glennallen Improvement Corporation - Glennallen Sanitation Steam Jetter	0	0	0	0	0	50,000	0	0	50,000	0
	Gustavus - Volunteer Fire Department Truck and Skid Unit	90,000	0	0	0	90,000	0	0	0	0	0
	Habitat For Humanity- Anchorage - Multi-Unit New Home & Parcel Development	750,000	0	0	0	750,000	0	0	0	0	0
	Haines Borough - Public Safety Building Replacement	1,250,000	0	0	0	1,250,000	0	0	0	0	0
	Hatcher Alpine Xperience - Phase 1a Snowmaking Infrastructure	0	0	0	0	0	0	0	0	0	0
	Healy Lake Village Council - Update the Wastewater Management System	150,000	0	0	0	150,000	0	0	0	0	0
	Hmong Alaska Community, Inc. - Hmong Veterans Memorial	0	0	0	0	0	0	0	0	0	0
	Homer - Homer Harbor Expansion General Investigation	288,523	0	0	0	288,523	0	0	0	0	0
	Homer Electric Association, Inc. - Mt. St. Augustine Geothermal Exploration	0	0	0	0	0	0	0	0	0	0
	Homer Society Of Natural History, Inc. - Roof System Replacement Project	0	0	0	0	0	0	0	0	0	0
	HUD Community Development Block Grant - Disaster Recovery Program	0	0	0	38,493,000	38,493,000	0	0	0	0	0
	Iditarod Trail Committee - Iditarod Upgrades, Improvements, and Operational Support	0	0	0	0	0	1,000,000	0	0	1,000,000	0
	Interior Gas Utility - Natural Gas Main Extensions	0	0	0	0	0	2,535,000	0	0	2,535,000	0
	Jack and Jill of America- Anchorage Chapter - Educational Initiatives within the Community	0	0	0	0	0	0	0	0	0	0
	Juneau - Pederson Hill Housing Development	0	0	0	0	0	0	0	0	0	0

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	Kenai - Lift Station Phase 1 Supplement	0	0	0	0	0	0	0	0	0	0
	Kenai - Senior Center Canopy Roof Repair	0	0	0	0	0	0	0	0	0	0
	Kenai - Street Lighting Improvements	0	0	0	0	0	0	0	0	0	0
	Kenai - Water & Sewer Operator Truck	0	0	0	0	0	0	0	0	0	0
	Kenai - Water & Sewer Operator Truck 3/4 Ton	0	0	0	0	0	0	0	0	0	0
	Kenai Peninsula Borough - Bear Creek Fire Service Area - Bear Creek Fire Station Asphalt Surfacing	0	0	0	0	0	450,000	0	0	0	450,000
	Kenai Peninsula Borough - Improve Substandard Roads	0	0	0	0	0	0	0	0	0	0
	Kenai Peninsula Borough - Solid Waste Department - Transfer Site Improvements	0	0	0	0	0	0	0	0	0	0
	Kenai Peninsula Food Bank, Inc. - Refrigeration And Freezer Upgrade	10,000	0	0	0	10,000	0	0	0	0	0
	Ketchikan Gateway Borough - Norman Walker Field New Grandstand	0	0	0	0	0	0	0	0	0	0
	Kids' Corps, Inc. - Finalize Cloud Migration	0	0	0	0	0	0	0	0	0	0
	Kids' Corps, Inc. - Furnish New Head Start Early Head Start Classrooms	0	0	0	0	0	0	0	0	0	0
	King Cove - Replace Mobile Boat Hoist	0	0	0	0	0	210,203	0	0	0	210,203
	King Cove - Waterfall Creek Hydro Debt Forgiveness	0	0	0	0	0	600,000	0	0	0	600,000
	Kodiak - St. Herman Harbor Infrastructure Replacement	0	0	0	0	0	0	0	0	0	0
	Kotzebue Electric Association - Purchase of New Manlift	40,000	0	0	0	40,000	0	0	0	0	0
	Lake Louise Snow Machine Club Inc. - Repair and Rebuild Foundation of Existing Community Building	0	0	0	0	0	150,000	0	0	0	150,000
	Maniilaq Association - Health Center 3D Mammography Unit	300,000	0	0	0	300,000	0	0	0	0	0
	Matanuska-Susitna Borough - City Water Interconnect	2,000,000	0	0	0	2,000,000	0	0	0	0	0
	Matanuska-Susitna Borough - Flood and Erosion Mitigation for Susceptible Roads	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Matanuska-Susitna Borough - Maintain and Enhance Local Fisheries	0	0	0	0	0	0	0	0	0	0
	Matanuska-Susitna Borough - Road Improvement and Upgrades	0	0	0	0	0	750,000	0	0	0	750,000
	Matanuska-Susitna Borough - Willow Fire/EMS Station	0	0	0	0	0	700,000	0	0	0	700,000
	Metlakatla - Tribal Complex Master Planning	0	0	0	0	0	0	0	0	0	0
	Moore Street Seniors, Inc. - Upgrading Siding and Windows: Energy Efficiency and ADA Accommodation for Seniors	0	0	0	0	0	0	0	0	0	0
	Moose Pass Volunteer Fire Company - Fire Equipment Replacement	128,500	0	0	0	128,500	0	0	0	0	0
	Morris Thompson Cultural and Visitors Center - Maintenance and Upgrades	0	0	0	0	0	0	0	0	0	0
	Morris Thompson Cultural and Visitors Center - Parking Lot Repaving and Upgrades Plan	0	0	0	0	0	0	0	0	0	0
	Morris Thompson Cultural and Visitors Center - Roof Replacement - Phase 1	0	0	0	0	0	0	0	0	0	0
	National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	0	0	0	0	0	29,500,000	29,500,000

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	Native Village of Napaimute - Kuskokwim River Ice Road Equipment	0	0	0	0	0	0	0	0	0	0
	Nikiski Senior Citizens, Inc. - Senior Shores Senior Housing Septic Installation	0	0	0	0	0	0	0	0	0	0
	Ninilchik Senior Citizens Inc. - Kitchen Remodel and Expansion	0	0	0	0	0	136,000	0	0	0	136,000
	North Star Council on Aging - Back-up Generator for Fairbanks Senior Center	0	0	0	0	0	0	0	0	0	0
	Northwest Arctic Borough - Public Safety Facilities and Equipment	900,000	0	0	0	900,000	0	0	0	0	0
	Norton Sound Health Corporation - Construct Village-Based Employee Housing Quarters - Phase 1	450,000	0	0	0	450,000	0	0	0	0	0
	Nulato Village - New Community Hall	200,000	0	0	0	200,000	0	0	0	0	0
	Omega Psi Phi Fraternity, Inc. - Educational Initiatives within the Community	0	0	0	0	0	0	0	0	0	0
	Outreaching Lives - Repairs and Renovations of Anchorage Properties	0	0	0	0	0	0	0	0	0	0
	Ouzinkie - Alternative Energy Phase 2	50,000	0	0	0	50,000	0	0	0	0	0
	Palmer Emergency Food and Community Services, Inc. - Construction of New Facility	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Partners for Progress in Delta, Inc - Delta Career Advancement Center Expansion	0	0	0	0	0	600,000	0	0	0	600,000
	Partners for Progress in Delta, Inc - Delta Career Advancement Center Expansion	765,000	0	0	0	765,000	0	0	0	0	0
	Petersburg - Banana Point Parking lot, Launch Ramp, and Breakwater	0	0	0	0	0	0	0	0	0	0
	Petersburg - Shooting Range Boardwalk Improvements	30,000	0	0	0	30,000	0	0	0	0	0
	Petersburg - South Harbor Utility Float Reconstruction	0	0	0	0	0	0	0	0	0	0
	Pilot Station - New Heavy Equipment Front-End Loader	0	0	0	0	0	0	0	0	0	0
	Port Heiden - Power Distribution System Upgrade Phase 3	0	0	0	0	0	150,000	0	0	0	150,000
	Ptarmigan Heights Utilities Inc. - Replace Aging Water Main	0	0	0	0	0	0	0	0	0	0
	Reapprop Alaska-British Columbia Intertie to Dixon Diversion - Bradley Lake Hydro Power	0	0	1,379,700	0	1,379,700	0	0	0	0	0
	Reapprop Transmission Line Plan and Ext. of Intertie to Grid Resilience and Innovation Partnership (GRIP) Grant	0	0	2,294,100	0	2,294,100	0	0	0	0	0
	REAPPROP: Anchorage - Upper De Armoun Road Upgrade - Hillside Drive to Jeanne Road	0	0	1,688,397	0	1,688,397	0	0	0	0	0
	REAPPROP: Anchorage Park Foundation for Repairs and Upgrades to Neighborhood Parks. EST \$37,715	0	0	0	0	0	0	0	0	0	0
	REAPPROP: Federation of Comm.Councils, Inc., for Equipment, Gas Cards, and Vehicle Repairs for Nunaka Valley Community Patrol	0	0	0	0	0	0	0	0	0	0
	REAPPROP: Federation of Community Councils, Inc., for Equipment, Gas Cards, and Vehcile Repairs for NE Comm Patrol. NTE \$5.0	0	0	0	0	0	0	0	0	0	0
	REAPPROP: Wrangell- Emergency Operations Plan Update	0	0	9,277	0	9,277	0	0	0	0	0
	REAPPROP: Yuut Elitnaurviat- People's Learning Center Inc- Repair and Replacement of Damaged Lift Station	0	0	94,613	0	94,613	0	0	0	0	0

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2024					FY2025				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Reappropriation to Alaska Gasline Development Corporation for Shutdown and Data Preservation	0	0	0	0	0	0	0	0	0	0
	Regulatory Commission of Alaska - Case Management System Replacement	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Ruby - Washeteria Repair	250,000	0	0	0	250,000	0	0	0	0	0
	Russian Mission - City Office Building Replacement	0	0	0	0	0	0	0	0	0	0
	Saint Michael - Freight Cost for a Replacement Utility Shop	0	0	0	0	0	0	0	0	0	0
	Samoan Tribal Council of Alaska - Re-Entry & Restorative Justice Program	0	0	0	0	0	0	0	0	0	0
	SCOPE CHANGE: Yukon Flats School District for Water Tank Roof and Water Tank Replacement at Tsuk Taih School	0	0	0	0	0	0	0	0	0	0
	SCOPE: Kenai River South and North Beach AND CITY DOCK Dip Net Access	0	0	0	0	0	0	0	0	0	0
	SeaShare - Seafood Food Security and Processing Sector Resiliency Project	7,500,000	0	0	0	7,500,000	0	0	0	0	0
	Seldovia - Material for Safe Roads Project	0	0	0	0	0	88,000	0	0	0	88,000
	Seldovia - Raw Water Transmission Line Replacement Project	250,000	0	0	0	250,000	0	0	0	0	0
	Shiloh Community Development, Inc. - Anchorage Reads Program	0	0	0	0	0	245,000	0	0	0	245,000
	Shiloh Community Housing, Inc. - Community Resource Center	200,000	0	0	0	200,000	0	0	0	0	0
	Singletrack Advocates - Service Singletrack Trail Project	0	0	0	0	0	0	0	0	0	0
	Sitka - Housing Feasibility Study	0	0	0	0	0	0	0	0	0	0
	Sitka - Sitka High School - Shop Dust Collector	0	0	0	0	0	0	0	0	0	0
	Skagway - Ore Terminal Decontamination	0	0	0	0	0	0	0	0	0	0
	Slana Community Corporation - Building for Emergency Equipment Storage	0	0	0	0	0	300,000	0	0	0	300,000
	Snowmads, Inc. - Caribou Lake Trail Access Mats for Wetlands	0	0	0	0	0	0	0	0	0	0
	Soldotna - Soldotna Regional Sports Complex Conference Room Expansion Design	0	0	0	0	0	0	0	0	0	0
	Soldotna - Street Maintenance Winter Sand Cover Structure	0	0	0	0	0	300,000	0	0	0	300,000
	Southcentral Foundation - Design, Construct, and Equip Crisis Center	0	0	0	0	0	0	0	0	0	0
	Sterling Area Senior Citizens Inc. - Sterling Senior Center & Moose River Manor Septic Replacement	0	0	0	0	0	0	0	0	0	0
	Sterling Community Center, Inc. - Furnishings and Equipment	0	0	0	0	0	0	0	0	0	0
	Talkeetna - Create Crosswalk at Talkeetna Public Library	0	0	0	0	0	70,000	0	0	0	70,000
	The Presbyterian Hospitality House - The Presbyterian Hospitality House Riverfront Project	0	0	0	0	0	0	0	0	0	0
	Ugashik - Fuel Tank Depot Building	0	0	0	0	0	75,000	0	0	0	75,000
	Unalaska - Tom Madsen Airport Terminal Upgrades: Planning and Engineering	0	0	0	0	0	0	0	0	0	0
	Wasilla - Water and Wastewater System Upgrades	0	0	0	0	0	750,000	0	0	0	750,000
	Wasilla - Water and Wastewater System Upgrades	750,000	0	0	0	750,000	0	0	0	0	0

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2024					FY2025				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Commerce, Community, and Economic Development											
	Wrangell - Eastern Channel Emergency Access Route	200,000	0	0	0	200,000	0	0	0	0	0
	Wrangell Dam Safety and Stabilization Improvements	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Yakutat - Condenser Replacement for Ocean Cape Dock Ice Machine	0	0	0	0	0	0	0	0	0	0
	Yakutat - Pole Barn Storage for Ambulance, Emergency Supplies, and Rescue Equipment	100,000	0	0	0	100,000	0	0	0	0	0
	Yuut Elitnaurviat - People's Learning Center Inc. - Purchase of Yuut Drivers' Education Vehicle	50,000	0	0	0	50,000	0	0	0	0	0
	Department of Commerce, Community, and Economic Development total:	51,091,302	6,000,000	5,466,087	247,993,000	310,550,389	43,693,565	8,375,000	5,000,000	1,139,996,261	1,197,064,826
Department of Corrections											
	Anchorage Correctional Complex- West Dental	0	0	0	0	0	250,000	0	0	0	250,000
	Hiland Mountain Correctional Center Lead Abatement	0	0	0	0	0	950,000	0	0	0	950,000
	Lemon Creek Correctional Center Extended Renovation and Repair	3,000,000	0	0	0	3,000,000	0	0	0	0	0
	REAPPROP: Statewide Heating Ventilation and Air Conditioning Negative Air Isolation	0	0	3,587,547	0	3,587,547	0	0	0	0	0
	Statewide Backup Power System Upgrade Program	0	0	0	0	0	2,057,000	0	0	0	2,057,000
	Statewide CCTV Systems	0	0	0	0	0	4,197,333	0	0	0	4,197,333
	Department of Corrections total:	3,000,000	0	3,587,547	0	6,587,547	7,454,333	0	0	0	7,454,333
Department of Education and Early Development											
	Major Maintenance Grant Fund	0	0	0	0	0	26,570,936	0	0	0	26,570,936
	Major Maintenance Grant Fund	36,190,793	0	0	0	36,190,793	0	0	0	0	0
	Minto K-12 School Renovation/Addition, Supplemental	0	0	0	0	0	0	0	5,363,528	0	5,363,528
	Mt. Edgecumbe High School Deferred Maintenance- Main Girls Dorm Roof Replacement and Dorm Window Replacement	0	0	0	0	0	0	0	0	0	0
	Nelson Island School Replacement- Phase 1	0	0	0	0	0	0	0	21,614,500	0	21,614,500
	Newtok K-12 School Relocation/Replacement	0	0	0	0	0	3,986,471	0	0	0	3,986,471
	Department of Education and Early Development total:	36,190,793	0	0	0	36,190,793	30,557,407	0	26,978,028	0	57,535,435
Department of Environmental Conservation											
	Clean Water Capitalization Grant Subsidy	0	0	0	0	0	0	0	3,135,000	0	3,135,000
	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	0	0	0	0	0	0	0	6,112,800	0	6,112,800
	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	0	0	0	0	0	0	0	1,273,000	0	1,273,000
	Drinking Water Capitalization Grant Subsidy	0	0	0	0	0	0	0	4,114,000	0	4,114,000
	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	0	0	0	0	0	0	0	10,317,000	0	10,317,000

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2024					FY2025				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Environmental Conservation											
	Drinking Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	0	0	0	0	0	0	0	7,640,000	0	7,640,000
	Drinking Water Capitalization Grant Subsidy Lead Service Lines - IIJA, Division J, Title VI	0	0	0	0	0	0	0	14,038,500	0	14,038,500
	Food Safety and Sanitation Program Information Management System Replacement	0	0	0	0	0	300,000	0	0	0	300,000
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	8,980,000	0	200,000	96,920,000	106,100,000
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	0	0	0	0	0	13,470,000	0	300,000	145,380,000	159,150,000
	Water Infrastructure Improvements for the Nation Act (WIIN) Grants	0	0	0	0	0	0	0	0	611,000	611,000
	Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants	0	0	0	0	0	0	0	0	18,914,000	18,914,000
	Water Small System Assistance Grants	0	0	0	0	0	0	0	0	2,911,176	2,911,176
	Department of Environmental Conservation total:	0	0	0	0	0	22,750,000	0	47,130,300	264,736,176	334,616,476
Department of Family and Community Services											
	Reappropriate Alaska Pioneer Homes Payment Assistance Program	1,444,300	0	0	0	1,444,300	0	0	0	0	0
	Department of Family and Community Services total:	1,444,300	0	0	0	1,444,300	0	0	0	0	0
Department of Fish and Game											
	Alaska Marine Salmon Research Programs	0	0	0	0	0	1,300,000	0	0	0	1,300,000
	Congressionally Directed Appropriations	0	0	0	0	0	0	0	0	11,700,000	11,700,000
	Nome Comprehensive Subsistence Survey	0	0	0	0	0	350,000	0	0	0	350,000
	Pacific Coastal Salmon Recovery Fund	0	0	0	0	0	0	0	0	6,800,000	6,800,000
	Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	0	0	0	0	0	0	750,000	750,000
	Reappropriate Bering Sea Fishermen's Association- Genetic Stock Identification of Chinook Salmon Harvested to DFG	0	0	324,750	0	324,750	0	0	0	0	0
	Replacement Research Vessel for Gulf and Bering Sea	3,000,000	0	0	0	3,000,000	0	0	0	0	0
	Sport Fish Hatcheries Deferred Maintenance: Phase II	0	0	0	0	0	0	0	1,000,000	1,000,000	2,000,000
	Sport Fish Recreational Boating and Angler Access	0	0	0	0	0	0	0	750,000	2,250,000	3,000,000
	Stock Identification of Salmon Harvested in South Peninsula Fisheries	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Wildlife Management, Research and Hunting Access	0	0	0	0	0	0	0	2,300,000	7,000,000	9,300,000
	Department of Fish and Game total:	3,000,000	0	324,750	0	3,324,750	3,650,000	0	4,050,000	29,500,000	37,200,000
Office of the Governor											
	Elections Security Under the Help America Vote Act	0	0	1,250,000	0	1,250,000	0	0	0	0	0
	Elections Voting Booths	0	0	0	0	0	250,000	0	0	0	250,000

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2024					FY2025				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Office of the Governor											
	Reappropriation to the Governor's Office for State Government Efficiencies, Facility Repair and Maintenance, Infrastructure, & IT	0	0	0	0	0	0	0	0	0	0
	Statewide Deferred Maintenance, Renovation, and Repair	0	0	0	0	0	28,222,500	0	0	0	28,222,500
	Office of the Governor total:	0	0	1,250,000	0	1,250,000	250,000	28,222,500	0	0	28,472,500
Department of Health											
	Emergency Medical Services Match for Code Blue Project	0	0	0	0	0	500,000	0	0	0	500,000
	MH Trust: Essential Program Equipment	0	0	0	0	0	250,000	0	250,000	0	500,000
	MH Trust: Home Modification and Upgrades to Retain Housing	0	0	0	0	0	575,000	0	0	0	575,000
	Department of Health total:	0	0	0	0	0	1,325,000	0	250,000	0	1,575,000
Department of Labor and Workforce Development											
	Unemployment Insurance Mainframe System Analysis	0	0	0	0	0	480,000	0	0	0	480,000
	Department of Labor and Workforce Development total:	0	0	0	0	0	480,000	0	0	0	480,000
Department of Law											
	Technology Modernization for Operational Efficiency	0	0	0	0	0	0	0	0	385,000	385,000
	Department of Law total:	0	0	0	0	0	0	0	0	385,000	385,000
Department of Military and Veterans' Affairs											
	IT Switch Replacement	0	0	0	0	0	500,000	0	0	0	500,000
	Juneau Joint Use Facility Projects	0	0	0	0	0	0	0	0	183,500	183,500
	Match Requirement for Juneau Joint Use Facility Upgrades	0	0	0	0	0	183,500	0	0	0	183,500
	National Guard Counterdrug Support	0	0	0	0	0	0	0	0	150,000	150,000
	National Guard Counterdrug Support	0	0	0	150,000	150,000	0	0	0	0	0
	Rockslide Mitigation to Protect Skagway's Port	0	0	0	0	0	0	0	0	5,101,000	5,101,000
	Seward Bear Creek Service Area Flood Mitigation	0	0	0	0	0	0	0	0	655,000	655,000
	State and Local Cybersecurity Grant Fund Change	375,800	-375,800	0	0	0	0	0	0	0	0
	State Homeland Security Grant Programs	0	0	0	0	0	2,471,600	0	0	18,166,100	20,637,700
	Department of Military and Veterans' Affairs total:	375,800	-375,800	0	150,000	150,000	3,155,100	0	0	24,255,600	27,410,700
Department of Natural Resources											
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	4,330,000	4,330,000
	Alaska Carbon Capture, Utilization, and Storage Database	0	0	0	1,000,000	1,000,000	0	0	0	0	0

Two Year Project Listing by Department (1320)

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		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Natural Resources											
	Alaska Long Trail - Flattop Safety Realignment	500,000	0	0	0	500,000	0	0	0	0	0
	Chugach State Park Public Use Cabins - Long Trail	0	0	0	0	0	0	0	0	0	0
	Community Wildfire Defense Grants	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	0	0	0	0	0	0	0	175,000	0	175,000
	Critical Minerals Mapping - Earth MRI	0	0	0	0	0	0	0	0	0	0
	Critical Safety Maintenance to Firefighting Aircraft	0	0	0	0	0	320,000	0	0	0	320,000
	Fire Protection Fleet Maintenance and Replacement	0	0	1,200,000	0	1,200,000	0	0	0	0	0
	Land and Water Conservation Fund (LWCF) Grant Program	0	0	0	0	0	1,600,000	0	0	2,600,000	4,200,000
	Land Disposal Income Fund: Subdivision Development	0	0	0	0	0	0	500,000	0	0	500,000
	Micro Grants for Food Security Program	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	National Historic Preservation Fund	0	0	0	0	0	300,000	0	0	700,000	1,000,000
	National Recreational Trails Federal Grant Program	0	0	0	0	0	250,000	0	0	1,500,000	1,750,000
	Preliminary Design/Feasibility Study-Arctic Valley Trailhead Parking Expansion, Chugach State Park	175,000	0	0	0	175,000	0	0	0	0	0
	Replacing Decommissioned Vessels and Boat Repair	0	0	0	0	0	0	950,000	0	0	950,000
	Resilient Food System Infrastructure Grants	0	0	0	2,220,000	2,220,000	0	0	0	0	0
	Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry	0	0	0	0	0	1,500,000	2,000,000	0	0	3,500,000
	Statewide Park Sanitation Deferred Maintenance and Facility Repairs	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Department of Natural Resources total:	675,000	0	1,200,000	3,220,000	5,095,000	5,470,000	3,450,000	175,000	23,130,000	32,225,000
Department of Public Safety											
	Aircraft Maintenance and Repairs	0	0	0	0	0	1,900,000	0	0	0	1,900,000
	Aviation Equipment, Gear, and Technology Refreshment	0	0	0	0	0	309,800	0	0	0	309,800
	AWT Marine Vessel Maintenance and Repair	0	0	0	0	0	2,775,000	0	0	0	2,775,000
	Crime Scene Investigative Equipment	0	0	0	0	0	770,000	0	0	0	770,000
	DataMaster Fleet Replacement	0	0	0	0	0	1,300,000	0	0	0	1,300,000
	Patrol Vessel Enforcer Replacement	0	0	0	0	0	9,500,000	0	0	0	9,500,000
	Department of Public Safety total:	0	0	0	0	0	16,554,800	0	0	0	16,554,800
Department of Revenue											
	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	1,000,000	1,350,000
	AHFC Energy Efficiency Research	0	0	0	0	0	500,000	0	0	0	500,000
	AHFC Energy Programs Weatherization	0	0	0	0	0	7,000,000	0	12,500,000	3,000,000	22,500,000

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		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Revenue											
	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	6,000,000	7,500,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	3,600,000	3,600,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	4,000,000	4,750,000
	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	AHFC Rural Professional Housing	0	0	0	0	0	10,000,000	0	500,000	4,000,000	14,500,000
	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	AHFC Supplemental Housing Development Program	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	AHFC: Alaska Housing New Construction Home Rebate Program	0	0	0	0	0	7,000,000	0	0	0	7,000,000
	AHFC: Purchase or Acquire a Multipurpose and Maintenance Facility	0	0	0	0	0	0	0	0	-1,000,000	-1,000,000
	AHFC: Statewide Housing Development Program	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Dividend Application Information System Replacement - Phase 1	0	0	0	0	0	7,500,000	0	0	0	7,500,000
	MH Trust: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	1,750,000	0	200,000	0	1,950,000
	MH Trust: AHFC Homeless Assistance Program	0	0	0	0	0	6,350,000	0	950,000	0	7,300,000
	MH Trust: AHFC Rural Housing Coordinator - New Region	0	0	0	0	0	0	0	135,000	0	135,000
	MH Trust: AHFC Rural Housing Coordinator - Northwest Arctic Borough	0	0	0	0	0	0	0	135,000	0	135,000
	Department of Revenue total:	0	0	0	0	0	55,200,000	0	14,420,000	20,600,000	90,220,000
Department of Transportation and Public Facilities											
	AASHTO Technical Programs Support	0	0	0	0	0	0	0	0	227,424	227,424
	ADA Implementation and Compliance	0	0	0	0	0	0	0	0	5,621,946	5,621,946
	Air Quality Mobile Source Modeling	0	0	0	0	0	0	0	0	181,940	181,940
	Akutan Harbor Access Road [CTP Award 2023]	0	0	0	0	0	0	0	0	379,852	379,852
	Alaska Highway Milepost 1380 Johnson River Bridge Replacement	0	0	0	0	0	0	0	0	22,210,000	22,210,000
	Alaska Highway Yukon Territory Permafrost Repairs	0	0	0	0	0	0	0	0	2,842,812	2,842,812
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	3,300,000	0	0	3,300,000	0	0	0	0	0
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	0	0	0	0	0	22,000,000	0	0	22,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Improvement Program (TIP)	0	0	0	0	0	0	0	0	44,914,053	44,914,053
	Annual Planning Work Program	0	0	0	0	0	0	0	0	9,432,693	9,432,693
	Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations	0	0	0	0	0	0	0	0	2,700,083	2,700,083
	Auke Bay Ferry Terminal East Berth Mooring Improvements	0	0	0	0	0	0	0	0	2,200,000	2,200,000

Two Year Project Listing by Department (1320)

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		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation and Public Facilities											
	Aviation System Plan Update	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1	0	0	0	0	0	0	0	0	18,750,000	18,750,000
	Big Lake Road Rehabilitation	0	0	0	0	0	0	0	0	16,761,223	16,761,223
	Bogard Road Reconstruction: North Earl Drive to North Engstrom Road [CTP Award 2023]	0	0	0	0	0	0	0	0	727,760	727,760
	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	0	0	0	0	0	0	0	0	3,118,025	3,118,025
	Bridge Management System	0	0	0	0	0	0	0	0	247,962	247,962
	Bridge Scour Monitoring and Retrofit Program	0	0	0	0	0	0	0	0	2,181,920	2,181,920
	Buckland Airport Improvements	0	0	0	0	0	0	0	0	10,312,000	10,312,000
	Captain's Bay Road [CTP Award 2023]	0	0	0	0	0	0	0	0	228,000	228,000
	Center Creek Road Rehabilitation	0	0	0	0	0	0	0	0	11,325,765	11,325,765
	Chena Hot Springs Road Milepost 6-13 Rehabilitation	0	0	0	0	0	0	0	0	363,880	363,880
	Chief Eddie Hoffman Highway Reconstruction	0	0	0	0	0	0	0	0	1,819,400	1,819,400
	Chiniak Highway Milepost 15-31 Rehabilitation	0	0	0	0	0	0	0	0	1,546,490	1,546,490
	Civil Rights Program	0	0	0	0	0	0	0	0	280,392	280,392
	Commercial Vehicle Enforcement Program	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Cooperative Reimbursable Projects	0	0	0	0	0	0	10,000,000	5,000,000	15,000,000	
	Craig to Klawock Bike and Pedestrian Path: [TAP Award 2023]	0	0	0	0	0	0	0	0	181,940	181,940
	Cultural Resource Management	0	0	0	0	0	0	0	0	407,591	407,591
	Culvert Repair and Replacement	0	0	0	0	0	0	0	0	909,700	909,700
	Dalton Highway Heavy Maintenance	8,000,000	0	0	0	8,000,000	0	0	0	0	0
	Dalton Highway Milepost 109-144 Reconstruction and Douglas Creek Bridge Replacement	0	0	0	0	0	0	0	0	36,388,000	36,388,000
	Data Modernization and Innovation	0	0	0	0	0	0	0	0	11,365,756	11,365,756
	Deadhorse Perimeter Fence, Drainage and Access Road - Stage 2	0	0	0	0	0	0	0	0	16,875,000	16,875,000
	Deering Airport and Access Road Improvements	0	0	0	0	0	0	0	0	33,000,000	33,000,000
	DOT&PF Fleet Conversion	0	0	0	0	0	0	0	0	8,548,500	8,548,500
	Egan Yandukin Intersection Improvements	0	0	0	0	0	0	0	0	11,371	11,371
	Elliott Highway Milepost 12-18 Rehabilitation	0	0	0	0	0	0	0	0	227,425	227,425
	Elliott Highway Milepost 63-73 Rehabilitation	0	0	0	0	0	0	0	0	363,880	363,880
	Elmore Road/84th Ave-Coventry Traffic and Pedestrian Safety Improvements	300,000	0	0	0	300,000	0	0	0	0	0
	Emergency Relief Funding	0	0	0	0	0	0	0	0	10,000,000	10,000,000

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2024				Total	FY2025				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
Department of Transportation and Public Facilities											
	Fairview Loop Road Rehabilitation and Pathway	0	0	0	0	0	0	0	0	15,737,810	15,737,810
	Federal Toll Credits for Match	0	0	0	0	0	0	0	0	23,196,600	23,196,600
	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	36,822,000	36,822,000
	Federal-Aid Aviation State Match	0	0	0	0	0	19,819,622	0	20,121,100	0	39,940,722
	Federal-Aid Highway Project Match Credits	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	Federal-Aid Highway State Match	0	0	0	0	0	87,153,735	0	0	0	87,153,735
	Ferry Refurbishment	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Ferry Terminal Refurbishment	0	0	0	0	0	0	0	0	1,360,000	1,360,000
	FIA: Advanced Project Design and Planning	0	0	0	0	0	0	0	214,000	0	214,000
	FIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement	0	0	0	0	0	0	0	800,000	0	800,000
	FIA: Airfield Pavement Reconstruction and Maintenance	0	0	0	0	0	0	0	0	300,938	300,938
	FIA: Annual Improvements	0	0	0	0	0	0	0	502,447	0	502,447
	FIA: Environmental Projects	0	0	0	0	0	0	0	321,000	0	321,000
	FIA: Equipment	0	0	0	0	0	0	0	449,399	3,184,421	3,633,820
	FIA: Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	0	321,000	0	321,000
	FIA: Float Pond Study	0	0	0	0	0	0	0	500,000	0	500,000
	FIA: Information Technology Improvements	0	0	0	0	0	0	0	214,000	0	214,000
	FIA: Reconstruct/Expand Airfield Maintenance Building	0	0	0	0	0	0	0	0	34,038,854	34,038,854
	FIA: Security and Perimeter Fencing	0	0	0	0	0	0	0	0	375,000	375,000
	FIA: Surface Seal Pavement	0	0	0	0	0	0	0	0	281,250	281,250
	FIA: Tower Base Building Rehabilitation	0	0	0	0	0	0	0	1,000,000	0	1,000,000
	Flashing Light at Kasilof Intersection	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Fleet Condition Surveys	0	0	0	0	0	0	0	0	320,000	320,000
	Franklin Street and Thane Road Reconstruction	0	0	0	0	0	0	0	0	454,850	454,850
	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019]	0	0	0	0	0	0	0	0	363,880	363,880
	Girdwood Airport Master Plan	0	0	0	0	0	0	0	0	703,125	703,125
	Glenn Highway Milepost 158-172 Rehabilitation	0	0	0	0	0	0	0	0	653,800	653,800
	Glenn Highway Milepost 49 Safety and Capacity Improvements	0	0	0	0	0	0	0	0	1,961,400	1,961,400
	Harbor Matching Grant Fund	7,000,000	0	0	0	7,000,000	0	0	0	0	0
	Healy Area and School Pedestrian Path [TAP Award 2023]	0	0	0	0	0	0	0	0	227,425	227,425
	Healy to Antler Ridge Separated Path [TAP Award 2023]	0	0	0	0	0	0	0	0	500,335	500,335
	Hemmer Road Upgrade and Extension [CTP Award 2019]	0	0	0	0	0	0	0	0	818,730	818,730

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2024				FY2025					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation and Public Facilities											
	Hermon Road Upgrade and Extension [CTP Award 2019]	0	0	0	0	0	0	0	0	2,547,160	2,547,160
	Highway Fuel Tax Evasion	0	0	0	0	0	0	0	0	100,000	100,000
	Highway Safety Grants Program	0	0	0	0	0	35,000	0	0	11,152,000	11,187,000
	Highway Safety Improvement Program	0	0	0	0	0	0	0	0	69,810,277	69,810,277
	Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023]	0	0	0	0	0	0	0	0	208,800	208,800
	Hydaburg Seaplane Facility Replacement	0	0	0	0	0	0	0	0	5,625,000	5,625,000
	Ice Roads and Seasonal Roads Maintenance Program	0	0	0	0	0	0	0	0	3,747,964	3,747,964
	Inner and Outer Springer Loop Separated Pathway [TAP Award 2023]	0	0	0	0	0	0	0	0	359,880	359,880
	Inter-Island Ferry Authority Ferry Refurbishments	0	0	0	0	0	0	0	0	2,130,912	2,130,912
	International Airport System Pre-Construction	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Kachemak Bay Drive Milepost 0-3.5 Reconstruction	0	0	0	0	0	0	0	0	300,000	300,000
	Kake Airport Layout Plan Update and Narrative	0	0	0	0	0	0	0	0	515,625	515,625
	Kalifornsky Beach Road Drainage Improvements	0	0	0	0	0	0	0	0	2,729,100	2,729,100
	Keku Road Resurface: Kake to Seal Point	0	0	0	0	0	0	0	0	282,000	282,000
	Kenai Bridge Access Road Pedestrian Pathway [TAP Award 2019]	0	0	0	0	0	0	0	0	2,173,273	2,173,273
	Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border	0	0	0	0	0	0	0	0	5,540,073	5,540,073
	Kodiak Airport Drainage and Ramp Repave - Stage 2	0	0	0	0	0	0	0	0	31,875,000	31,875,000
	Kokhanok Resurfacing and Fencing	0	0	0	0	0	0	0	0	6,468,750	6,468,750
	Kwigillingok Airport Improvements	0	0	0	0	0	0	0	0	19,582,530	19,582,530
	Light up the Highways	0	0	0	0	0	0	0	0	548,500	548,500
	M/V Tustumena Replacement Vessel	0	0	0	0	0	0	0	0	92,786,400	92,786,400
	M/V Tustumena Replacement Vessel	0	0	0	0	0	0	0	0	23,196,600	23,196,600
	Metropolitan Planning Organization (MPO) MVP Planning	0	0	0	0	0	0	0	0	92,715	92,715
	Metropolitan Planning Organization (MPO) Planning: Fairbanks Area Surface Transportation (FAST)	0	0	0	0	0	0	0	0	14,212,572	14,212,572
	MH Trust: Coordinated Transportation and Vehicles	0	0	0	0	0	1,000,000	0	250,000	0	1,250,000
	Montana Creek Bridge Replacement [TAP Award 2023]	0	0	0	0	0	0	0	0	170,933	170,933
	Mooring System Improvements	0	0	0	0	0	0	0	0	960,000	960,000
	Mountain Village Snow Removal Equipment Building Replacement	0	0	0	0	0	0	0	0	5,718,750	5,718,750
	Naknek to King Salmon Non-motorized Pathway [TAP Award 2023]	0	0	0	0	0	0	0	0	267,629	267,629
	National Electric Vehicle Infrastructure Program	0	0	0	0	0	0	0	0	11,499,200	11,499,200
	Off-System Alternative Fuel and Electric Vehicle Charging Infrastructure Program	0	0	0	0	0	0	0	0	1,364,550	1,364,550

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2024				FY2025					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation and Public Facilities											
	Other Federal Program Match	0	0	0	0	0	2,355,415	0	0	0	2,355,415
	Otmeloi Way Reconstruction [CTP Award 2019]	0	0	0	0	0	0	0	0	6,069,000	6,069,000
	Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023]	0	0	0	0	0	0	0	0	260,370	260,370
	Parks Highway Milepost 303-306 Reconstruction	0	0	0	0	0	0	0	0	18,680	18,680
	Parks Highway Milepost 315-325 Reconstruction	0	0	0	0	0	0	0	0	43,898,000	43,898,000
	Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement	0	0	0	0	0	0	0	0	7,628,912	7,628,912
	Pavement and Bridge Preservation Program	0	0	0	0	0	0	0	0	121,547,401	121,547,401
	Pelican Ferry Terminal Improvements	0	0	0	0	0	0	0	0	2,000	2,000
	Petersville Road Milepost 7 Moose Creek Bridge Reconstruction	0	0	0	0	0	0	0	0	873,312	873,312
	Portage Curve Multi-Modal and Trail of Blue Ice Connector [TAP Award 2023]	0	0	0	0	0	0	0	0	998,625	998,625
	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	0	0	0	0	5,550,000	0	5,550,000
	REAPPROP: Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs	0	0	344,984	0	344,984	0	0	0	0	0
	Recreational Trails Program	0	0	0	0	0	0	0	0	1,582,208	1,582,208
	Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019]	0	0	0	0	0	0	0	0	363,880	363,880
	Research and Technology Transfer Program	0	0	0	0	0	0	0	0	3,080,437	3,080,437
	Richardson Highway Milepost 148-173 Reconstruction	0	0	0	0	0	0	0	0	36,388,000	36,388,000
	Richardson Highway Milepost 275-295 Rehabilitation	0	0	0	0	0	0	0	0	1,401,000	1,401,000
	Road and Bridge Completion	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Rock Slope Stabilization Program	0	0	0	0	0	0	0	0	4,548,500	4,548,500
	Ruby Slough Road Rehabilitation [CTP Award 2019]	0	0	0	0	0	0	0	0	8,187,300	8,187,300
	Rural Ports and Barge Landings Program	0	0	0	0	0	0	0	0	1,819,400	1,819,400
	Scammon Bay Airport Relocation Reconnaissance Study - Phase 2	0	0	0	0	0	0	0	0	703,125	703,125
	Second Street Reconstruction [TAP Award 2019]	0	0	0	0	0	0	0	0	363,880	363,880
	Seismic Bridge Retrofit Program	0	0	0	0	0	0	0	0	609,044	609,044
	Seldon Road Extension Phase II: Windy Bottom/Beverly Lakes Road - Pittman [CTP Award 2019]	0	0	0	0	0	0	0	0	1,230,750	1,230,750
	Seward Highway and Sterling Highway Intersection Improvements	0	0	0	0	0	0	0	0	373,600	373,600
	Seward Highway Milepost 14 Railroad Crossing Reconstruction	0	0	0	0	0	0	0	0	18,330,455	18,330,455
	Shoreside Facilities Condition Surveys	0	0	0	0	0	0	0	0	192,000	192,000
	Small Hydrologic Investigations	0	0	0	0	0	0	0	0	90,970	90,970
	South Tongass Highway and Water Street Viaduct Improvements	0	0	0	0	0	0	0	0	1,364,550	1,364,550

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2024				Total	FY2025				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
Department of Transportation and Public Facilities											
	South Tongass Highway Hoadley Creek Bridge Replacement	0	0	0	0	0	0	0	363,880	363,880	
	Southeast Alaska Port Electrification	0	0	0	0	0	0	0	318,395	318,395	
	State Equipment Fleet Replacement	0	0	0	0	0	0	38,000,000	0	38,000,000	
	State Owned Harbor Design, Deferred Maintenance and Emergency Repair	0	0	0	0	1,000,000	0	0	0	1,000,000	
	State-owned Shipyard Repairs	0	0	0	0	0	0	0	468,496	468,496	
	Statewide Airport Systems Overruns and Other Projects	0	0	0	0	0	0	0	26,877,469	26,877,469	
	Statewide Aviation Preconstruction	0	0	0	0	0	0	0	16,649,106	16,649,106	
	Statewide PFAS: Fleetwide Foam Replacement	0	0	0	0	2,533,300	0	0	0	2,533,300	
	Statewide Various Airports Snow Removal, ADA and Safety Equipment Acquisition	0	0	0	0	0	0	0	19,437,504	19,437,504	
	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	0	0	0	0	0	0	0	4,912,500	4,912,500	
	Sterling Highway Milepost 82.5-94 Safety Corridor Improvements	0	0	0	0	0	0	0	64,913,000	64,913,000	
	Surface Transportation Overruns and Other Projects	0	0	0	0	0	0	0	18,319,389	18,319,389	
	Takotna Airport Improvements	0	0	0	0	0	0	0	15,217,500	15,217,500	
	Takotna River Bridge Replacement Bundle	0	0	0	0	0	0	0	39,117,100	39,117,100	
	Transportation Workforce Development and Training	0	0	0	0	0	0	0	3,030,906	3,030,906	
	Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements	0	0	0	0	0	0	0	3,409,700	3,409,700	
	Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]	0	0	0	0	0	0	0	45,485	45,485	
	TSAIA: Advanced Project Design and Planning	0	0	0	0	0	0	1,605,000	0	1,605,000	
	TSAIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement	0	0	0	0	0	0	1,200,000	0	1,200,000	
	TSAIA: Aircraft Traffic Control Tower, General Aviation Replacement Parking	0	0	0	0	0	0	0	23,000,000	23,000,000	
	TSAIA: Airfield Pavement Reconstruction and Maintenance	0	0	0	0	0	0	1,523,094	44,555,579	46,078,673	
	TSAIA: Airport Sustainability Plan	0	0	0	0	0	0	0	1,250,000	1,250,000	
	TSAIA: Annual Improvements	0	0	0	0	0	0	2,641,006	0	2,641,006	
	TSAIA: Environmental Projects	0	0	0	0	0	0	214,000	0	214,000	
	TSAIA: Equipment	0	0	0	0	0	0	2,551,950	1,986,053	4,538,003	
	TSAIA: Facility Improvements, Renovations, and Upgrades	0	0	0	0	0	0	2,860,558	0	2,860,558	
	TSAIA: Information Technology Improvements	0	0	0	0	0	0	2,140,000	0	2,140,000	
	TSAIA: Passenger Boarding Bridges	0	0	0	0	0	0	6,500,000	2,850,445	9,350,445	
	TSAIA: Passenger Screening Expansion	0	0	0	0	0	0	0	17,552,000	17,552,000	
	TSAIA: Point Woronzof Erosion Feasibility Study	0	0	0	0	0	0	750,000	0	750,000	
	TSAIA: Taxiway Z West Extension Phase 1	0	0	0	0	0	0	0	35,104,000	35,104,000	
	U.S. Geological Survey Flood Frequency and Analysis	0	0	0	0	0	0	0	332,021	332,021	

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2024					FY2025				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Department of Transportation and Public Facilities											
	Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023]	0	0	0	0	0	0	0	0	900,000	900,000
	Wales Community Roads Improvement [CTP Award 2023]	0	0	0	0	0	0	0	0	1,848,000	1,848,000
	Wales to Tin City Road Reconstruction [CTP Award 2023]	0	0	0	0	0	0	0	0	1,848,000	1,848,000
	Wasilla to Fishhook Main Street Rehabilitation	0	0	0	0	0	0	0	0	50,033,500	50,033,500
	West Susitna Access Road	0	0	0	0	0	0	0	0	20,304,504	20,304,504
	Williamsport Iliamna Intermodal Connector	0	0	0	0	0	2,666,600	0	0	0	2,666,600
	Winter Trail Grooming Grants	0	0	0	0	0	0	185,000	0	0	185,000
	Winter Trail Marking	0	0	0	0	0	0	0	0	562,195	562,195
	Department of Transportation and Public Facilities total:	15,300,000	3,300,000	344,984	0	18,944,984	120,063,672	23,185,000	100,228,554	1,409,051,520	1,652,528,746
University of Alaska											
	Alaska Energy Data Storage and Access Revitalization Project	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	UAA- East Campus: Social Sciences Building and UAA/APU Consortium Library Renewal	2,187,500	0	0	0	2,187,500	0	0	0	0	0
	UAA- Kodiak Campus: Mechanical, Electrical, Emergency Egress, Exterior Doors, and Roofs	477,500	0	0	0	477,500	0	0	0	0	0
	UAA Mat-Su Campus-wide: Mechanical, Electrical, and Interior Systems	0	0	0	0	0	597,200	0	0	0	597,200
	UAA Prince William Sound Campus: Mechanical, Electrical, Fire, Roofs, Campus Interiors, Access	0	0	0	0	0	998,000	0	0	0	998,000
	UAA: Code Compliance, Emergency Services, Security Improvements; Roof and Exterior Replacement	2,562,500	0	0	0	2,562,500	0	0	0	0	0
	UAA: Deferred Maintenance for PSB, SMH, and WWA Campus Buildings	2,187,500	0	0	0	2,187,500	0	0	0	0	0
	UAF Campus Wide: Student Health and Safety; Cutler Roof; Patty Pool Compliance	5,250,000	0	0	0	5,250,000	0	0	0	0	0
	UAS - Juneau Campus: Safety & Regulatory Compliance; Walkways, Security	535,000	0	0	0	535,000	0	0	0	0	0
	University of Alaska Drones Program - Year Three	0	0	0	0	0	6,000,000	0	0	0	6,000,000
	University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project	0	0	0	0	0	2,220,000	0	0	8,880,000	11,100,000
	University of Alaska Fairbanks - University Park Early Childhood Development Center	0	0	0	0	0	0	0	0	5,600,000	5,600,000
	University of Alaska total:	13,200,000	0	0	0	13,200,000	10,815,200	0	0	14,480,000	25,295,200
Judiciary											
	Court Security Projects	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Palmer Courthouse Expansion	0	0	0	0	0	4,900,000	0	0	0	4,900,000
	Palmer Courthouse Expansion	2,300,000	0	0	0	2,300,000	0	0	0	0	0
	Stratton Library Acquisition	0	0	0	0	0	0	0	0	0	0
	Judiciary total:	2,300,000	0	0	0	2,300,000	5,900,000	0	0	0	5,900,000

Two Year Project Listing by Department (1320)

Dept	Project Title	FY2024					FY2025				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Legislature											
	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities	0	0	0	0	0	0	0	0	0	0
	Legislature total:	0	0	0	0	0	0	0	0	0	0
	Report total:	126,577,195	8,924,200	12,173,368	251,363,000	399,037,763	330,669,077	63,232,500	207,231,882	2,926,134,557	3,527,268,016