				FY2024			FY2025				
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Lower Hill	side (HD 11)										
Comme	rce Anchorage - Hillside LRSA / RRSA Drainage and Ditching	240,000	0	0	0	240,000	0	0	0	0	0
Comme	rce Anchorage - Safe Pedestrian Crossings for O'Malley Elementary School	400,000	0	0	0	400,000	0	0	0	0	0
	Lower Hillside (HD 11) total:	640,000	0	0	0	640,000	0	0	0	0	0
Far North	Bicentennial Park (HD 12)										
Comme	rce Anchorage - Abbott Road Safe Routes to Schools Improvements	0	0	0	0	0	0	0	0	0	0
Comme	rce Anchorage - Basel Street Rehab - 72nd Ave To Lore Road	0	0	0	0	0	0	0	0	0	0
Comme	rce Anchorage - Campbell Airstrip Road Rebuild	0	0	0	0	0	0	0	0	0	0
Comme	rce Anchorage Park Foundation - Meadow Park - Picnic Shelter, Sidewalk, & Parking Improvements	0	0	0	0	0	0	0	0	0	0
Trans	Elmore Road/84th Ave-Coventry Traffic and Pedestrian Safety Improvements	300,000	0	0	0	300,000	0	0	0	0	0
Comme	rce Singletrack Advocates - Service Singletrack Trail Project	0	0	0	0	0	0	0	0	0	0
	Far North Bicentennial Park (HD 12) total:	300,000	0	0	0	300,000	0	0	0	0	0
Campbell	(HD 13)										
Comme	rce Anchorage - 76th Ave Surface Rehabilitation - Taku Lake Park to Old Seward Hwy	0	0	0	0	0	0	0	0	0	0
	Campbell (HD 13) total:	0	0	0	0	0	0	0	0	0	0
Sand Lake	e/Campbell Lake (HD 15)										
	rce Anchorage - Senate District H Residential Pavement Rehabilitation	1,950,000	0	0	0	1,950,000	0	0	0	0	0
	Sand Lake/Campbell Lake (HD 15) total:	1,950,000	0	0	0	1,950,000	0	0	0	0	0
Downtow	n Anchorage (HD 17)										
	rce Anchorage - Tyonek Drive Surface Rehabilitation	0	0	0	0	0	0	0	0	0	0
	rce Anchorage Mushing District Inc Anchorage Dog Mushing District Project	0	0	0	0	0	0	0	0	0	0
Comme	rce Anchorage Park Foundation - Lanie Fleischer Chester Creek Park and Trail Enhancements	0	0	0	0	0	0	0	0	0	0
Comme	rce Blood Bank of Alaska - Blood Donor Testing Laboratory	1,500,000	0	0	0	1,500,000	0	0	0	0	0
	Downtown Anchorage (HD 17) total:	1,500,000	0	0	0	1,500,000	0	0	0	0	0
Governme	ent Hill/JBER/NE Anch. (HD 18)										
	rce Anchorage - Harvard Park Expansion Planning	0	0	0	0	0	0	0	0	0	0

				FY2024			FY2025					
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	
	nt Hill/JBER/NE Anch. (HD 18)											
	te Anchorage Park Foundation - Alaska Long Trail- Indigenous Gateway  Downtown Anchorage	250,000	0	0	0	250,000	0	0	0	0	0	
	Government Hill/JBER/NE Anch. (HD 18) total:	250,000	0	0	0	250,000	0	0	0	0	0	
Mountainvi	ew/Airport Heights (HD 19)											
Commerc	Anchorage - Airport Heights Elementary School Walkway Connector	0	0	0	0	0	0	0	0	0	0	
Commerc	e Anchorage - Airport Heights Traffic Calming	0	0	0	0	0	0	0	0	0	0	
Commerc	e Anchorage - Davis Park Remediation and Improvement	0	0	0	0	0	0	0	0	0	0	
Commerc	ee Anchorage - Formal Development of Existing Informal Pathway Connecting Tarwater Ave to Meyer St	0	0	0	0	0	0	0	0	0	0	
	e Anchorage - Tikishla Park Spur Trail Repaving	0	0	0	0	0	0	0	0	0	0	
	ee Anchorage Community Land Trust - Commercial Kitchen Incubator: Growing Small Business & Food Security in Southcentral Alaska	500,000	0	0	0	500,000	0	0	0	0	0	
Commerc	ee Boys and Girls Clubs of Southcentral Alaska - Mt. View Community Center Boys & Girls Club Exterior Upgrades & Repairs	0	0	0	0	0	0	0	0	0	0	
Commerc	e Habitat For Humanity- Anchorage - Multi-Unit New Home & Parcel Development	750,000	0	0	0	750,000	0	0	0	0	0	
Commerc	Hmong Alaska Community, Inc Hmong Veterans Memorial	0	0	0	0	0	0	0	0	0	0	
Commerc	e Shiloh Community Housing, Inc Community Resource Center	200,000	0	0	0	200,000	0	0	0	0	0	
	Mountainview/Airport Heights (HD 19) total:	1,450,000	0	0	0	1,450,000	0	0	0	0	0	
U-Med (HD	20)											
Commerc	e Alaska Native Tribal Health Consortium - Short-term Skilled Nursing Facility	0	0	0	0	0	0	0	0	0	0	
Commerc	ee Anchorage - Bettye Davis East Anchorage High School - Stadium Safety Upgrades and Drainage Mitigation	0	0	0	0	0	0	0	0	0	0	
Commerc	ee Anchorage - Northern Lights Boulevard at Bragaw Street Pedestrian Crossing Improvements	0	0	0	0	0	0	0	0	0	0	
Commerc	e Anchorage Park Foundation - Outdoor Stage, Storage, and Event Management Equipment	0	0	0	0	0	0	0	0	0	0	
Commerc	e Anchorage Park Foundation - University Medical District Trail System	0	0	0	0	0	0	0	0	0	0	
Univ	UAA- East Campus: Social Sciences Building and UAA/APU Consortium Library Renewal	2,187,500	0	0	0	2,187,500	0	0	0	0	0	
Univ	UAA: Code Compliance, Emergency Services, Security Improvements; Roof and Exterior Replacement	2,562,500	0	0	0	2,562,500	0	0	0	0	0	
Univ	UAA: Deferred Maintenance for PSB, SMH, and WWA Campus Buildings	2,187,500	0	0	0	2,187,500	0	0	0	0	0	
	U-Med (HD 20) total:	6,937,500	0	0	0	6,937,500	0	0	0	0	0	

		FY2024						F	FY2025		
		Unrestricted	Designated GF Amount	Other Amount	Federal Amount		Unrestricted	Designated GF Amount	Other Amount	Federal Amount	
HD Dept	Project Title	GF Alliount	GF Amount	Amount	Amount	Total	GF Alliount	GF AIIIOUIIL	Amount	Amount	Total
	doon (HD 21)										
	Anchorage - Windsong Park Repairs and Improvements	0	0	0	0	0	0	0	0	0	0
	Ce Anchorage Park Foundation - Arnold Muldoon Park Repairs and Improvements	0	0	0	0	0	0	0	0	0	0
	ce Anchorage Park Foundation - Cheney Lake Park Improvements	0	0	0	0	0	0	0	0	0	0
Commerc	Ce Anchorage Park Foundation - Chugach Foothills Park Repairs and Improvements	0	0	0	0	0	0	0	0	0	0
Commerc	Ce Anchorage Park Foundation - Nunaka Valley North Playground Repairs and Improvements	0	0	0	0	0	0	0	0	0	0
	South Muldoon (HD 21) total:	0	0	0	0	0	0	0	0	0	0
North Eagl	e River/Chugiak (HD 24)										
Commerc	ce Anchorage - Starner St. Bridge Replacement and N. Birchwood Emergency Access Route Improvements	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Commerc	ce Chugach Mountain Bike Riders - Alaska Long Trail- Peters Creek Trails Assessment and Design Prescription	0	0	0	0	0	0	0	0	0	0
	North Eagle River/Chugiak (HD 24) total:	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Palmer/But	tte (HD 25)										
Courts	Palmer Courthouse Expansion	2,300,000	0	0	0	2,300,000	0	0	0	0	0
	Palmer/Butte (HD 25) total:	2,300,000	0	0	0	2,300,000	0	0	0	0	0
Wasilla/Me	adow Lakes (HD 27)										
	Ce Wasilla - Water and Wastewater System Upgrades	750,000	0	0	0	750,000	0	0	0	0	0
	Wasilla/Meadow Lakes (HD 27) total:	750,000	0	0	0	750,000	0	0	0	0	0
Anchorage	Areawide (HD 9-24)										
_	Anchorage - Alaska Center for the Performing Arts Life/Safety Systems Replacement and Upgrades	0	0	0	0	0	0	0	0	0	0
Commerc	ce Anchorage Museum - Energy Efficiency Upgrade	0	0	0	0	0	0	0	0	0	0
Commerc	ce Anchorage Park Foundation - Trail Connectivity Improvements from Cheney Lake Park to Chanshtnu Muldoon Park	0	0	0	0	0	0	0	0	0	0
Commerc	ce Covenant House Alaska - Youth Homelessness Prevention Pilot Project	315,127	0	0	0	315,127	0	0	0	0	0
	Ce Denali Commission - Non-Federal Match for Federal Infrastructure Projects	7,000,000	0	0	0	7,000,000	0	0	0	0	0
	Dimond Alumni Special Projects, Inc Install Scoreboard at Bartlett High School	0	0	0	0	0	0	0	0	0	0
Commerc	ce Outreaching Lives - Repairs and Renovations of Anchorage Properties	0	0	0	0	0	0	0	0	0	0

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		FY2024				FY2025					
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
	Areawide (HD 9-24)					Total					
_	REAPPROP: Anchorage - Upper De Armoun Road Upgrade - Hillside	0	0	1,688,397	0	1,688,397	0	0	0	0	0
	Drive to Jeanne Road	O	O	1,000,097	O	1,000,091	· ·	Ü	Ü	Ü	· ·
	REAPPROP: Anchorage Park Foundation for Repairs and Upgrades to Neighborhood Parks. EST \$37,715	0	0	0	0	0	0	0	0	0	0
	REAPPROP: Federation of Comm.Councils, Inc., for Equipment, Gas Cards, and Vehicle Repairs for Nunaka Valley Community Patrol	0	0	0	0	0	0	0	0	0	0
Commerce	REAPPROP: Federation of Community Councils, Inc., for Equipment, Gas Cards, and Vehcile Repairs for NE Comm Patrol. NTE \$5.0	0	0	0	0	0	0	0	0	0	0
	Anchorage Areawide (HD 9-24) total:	7,315,127	0	1,688,397	0	9,003,524	0	0	0	0	0
Fairbanks A	reawide (HD 31 - 35)										
Commerce	North Star Council on Aging - Back-up Generator for Fairbanks Senior Center	0	0	0	0	0	0	0	0	0	0
	Fairbanks Areawide (HD 31 - 35) total:	0	0	0	0	0	0	0	0	0	0
Mat-Su Area	awide (HD 9-24)										
Commerce	Matanuska-Susitna Borough - City Water Interconnect	2,000,000	0	0	0	2,000,000	0	0	0	0	0
	Mat-Su Areawide (HD 9-24) total:	2,000,000	0	0	0	2,000,000	0	0	0	0	0
Juneau Area	awide (HD 3 - 4)										
Correct	Lemon Creek Correctional Center Extended Renovation and Repair	3,000,000	0	0	0	3,000,000	0	0	0	0	0
	Juneau Areawide (HD 3 - 4) total:	3,000,000	0	0	0	3,000,000	0	0	0	0	0
Statewide (H	HD 1 - 40)										
NatRes	Alaska Carbon Capture, Utilization, and Storage Database	0	0	0	1,000,000	1,000,000	0	0	0	0	0
Commerce	e Alaska Community Foundation - Housing Alaskans: Public-Private Partnership	0	0	0	0	0	0	0	0	0	0
Commerce	e Alaska Energy Authority - Defense Community Infrastructure Pilot Program	0	0	0	3,000,000	3,000,000	0	0	0	0	0
Commerce	e Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant	6,952,000	0	0	206,500,000	213,452,000	0	0	0	0	0
	Alaska Federation of Natives - Navigator Program	1,000,000	0	0	0	1,000,000	0	0	0	0	0
Commerce	Alaska Library Network - SLED and the Alaska Library Catalog	0	0	0	0	0	0	0	0	0	0
Trans	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	3,300,000	0	0	3,300,000	0	0	0	0	0
Commerce	Alaska Municipal League - Community Grant Compliance and Technical Assistance	0	0	0	0	0	0	0	0	0	0

				FY2024			FY2025				
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (H	ID 1 - 40)										
Commerce	Alaska Native Heritage Center Inc Facility Improvements to Statewide Cultural Center	0	0	0	0	0	0	0	0	0	0
Trans	Dalton Highway Heavy Maintenance	8,000,000	0	0	0	8,000,000	0	0	0	0	0
Commerce	Division of Insurance - Health Plan Utilization Database (HPUD)	0	6,000,000	0	0	6,000,000	0	0	0	0	0
Gov	Elections Security Under the Help America Vote Act	0	0	1,250,000	0	1,250,000	0	0	0	0	0
NatRes	Fire Protection Fleet Maintenance and Replacement	0	0	1,200,000	0	1,200,000	0	0	0	0	0
Commerce	Fund Change: Alaska Energy Authority - Port Electrification	0	0	0	0	0	0	0	0	0	0
Trans	Harbor Matching Grant Fund	7,000,000	0	0	0	7,000,000	0	0	0	0	0
Commerce	HUD Community Development Block Grant - Disaster Recovery Program	0	0	0	38,493,000	38,493,000	0	0	0	0	0
E&ED	Major Maintenance Grant Fund	36,190,793	0	0	0	36,190,793	0	0	0	0	0
M&VA	National Guard Counterdrug Support	0	0	0	150,000	150,000	0	0	0	0	0
Commerce	Reapprop Alaska-British Colombia Intertie to Dixon Diversion - Bradley Lake Hydro Power	0	0	1,379,700	0	1,379,700	0	0	0	0	0
Commerce	Reapprop Transmission Line Plan and Ext. of Intertie to Grid Resilience and Innovation Partnership (GRIP) Grant	0	0	2,294,100	0	2,294,100	0	0	0	0	0
Trans	REAPPROP: Emergency Weather, Catastrophic Events, and Unforeseen Critical Maintenance Needs	0	0	344,984	0	344,984	0	0	0	0	0
Correct	REAPPROP: Statewide Heating Ventilation and Air Conditioning Negative Air Isolation	0	0	3,587,547	0	3,587,547	0	0	0	0	0
FCS	Reappropriate Alaska Pioneer Homes Payment Assistance Program	1,444,300	0	0	0	1,444,300	0	0	0	0	0
FishGm	Reappropriate Bering Sea FIshermen's Association- Genetic Stock Identification of Chinook Salmon Harvested to DFG	0	0	324,750	0	324,750	0	0	0	0	0
Commerce	Reappropriation to Alaska Gasline Development Corporation for Shutdown and Data Preservation	0	0	0	0	0	0	0	0	0	0
Gov	Reappropriation to the Governor's Office for State Government Efficiencies, Facility Repair and Maintenance, Infrastructure, & IT	0	0	0	0	0	0	0	0	0	0
Legis	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities	0	0	0	0	0	0	0	0	0	0
FishGm	Replacement Research Vessel for Gulf and Bering Sea	3,000,000	0	0	0	3,000,000	0	0	0	0	0
NatRes	Resilient Food System Infrastructure Grants	0	0	0	2,220,000	2,220,000	0	0	0	0	0
Commerce	SeaShare - Seafood Food Security and Processing Sector Resiliency Project	7,500,000	0	0	0	7,500,000	0	0	0	0	0
M&VA	State and Local Cybersecurity Grant Fund Change	375,800	-375,800	0	0	0	0	0	0	0	0
	Statewide (HD 1 - 40) tot	al: 71,462,893	8,924,200	10,381,081	251,363,000	342,131,174	0	0	0	0	0

				FY2024			FY2025				
		Unrestricted	Designated GF Amount	Other	Federal		Unrestricted	Designated	Other	Federal	
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total
	Wrangell/Metlakatla (HD 1)										
	Ce American Legion Post 3 - Rebuild Alaska's Oldest American Legion Post, American Legion Joseph T. Craig Post 3	0	0	0	0	0	0	0	0	0	0
	ce Coffman Cove - Library Repair	0	0	0	0	0	0	0	0	0	0
	ce Ketchikan Gateway Borough - Norman Walker Field New Grandstand	0	0	0	0	0	0	0	0	0	0
	ce Metlakatla - Tribal Complex Master Planning	0	0	0	0	0	0	0	0	0	0
	ce REAPPROP: Wrangell- Emergency Operations Plan Update	0	0	9,277	0	9,277	0	0	0	0	0
Commerc	ce Wrangell - Eastern Channel Emergency Access Route	200,000	0	0	0	200,000	0	0	0	0	0
Commerc	ce Wrangell Dam Safety and Stabilization Improvements	5,000,000	0	0	0	5,000,000	0	0	0	0	0
	Ketchikan/Wrangell/Metlakatla (HD 1) total:	5,200,000	0	9,277	0	5,209,277	0	0	0	0	0
Sitka/Peter	sburg/Yakutat (HD 2)										
Commerc	ce Angoon - Front-End Loader for Landfill Upgrade and Water Sewer Project	224,659	0	0	0	224,659	0	0	0	0	0
Commerc	ce Craig - Public Safety Building Siting and Design	0	0	0	0	0	0	0	0	0	0
Commerc	ce Petersburg - Banana Point Parking lot, Launch Ramp, and Breakwater	0	0	0	0	0	0	0	0	0	0
Commerc	ce Petersburg - Shooting Range Boardwalk Improvements	30,000	0	0	0	30,000	0	0	0	0	0
Commerc	ce Petersburg - South Harbor Utility Float Reconstruction	0	0	0	0	0	0	0	0	0	0
Commerc	ce Sitka - Housing Feasibility Study	0	0	0	0	0	0	0	0	0	0
Commerc	ce Sitka - Sitka High School - Shop Dust Collector	0	0	0	0	0	0	0	0	0	0
Courts	Stratton Library Acquisition	0	0	0	0	0	0	0	0	0	0
Commerc	ce Yakutat - Condenser Replacement for Ocean Cape Dock Ice Machine	0	0	0	0	0	0	0	0	0	0
Commerc	Ce Yakutat - Pole Barn Storage for Ambulance, Emergency Supplies, and Rescue Equipment	100,000	0	0	0	100,000	0	0	0	0	0
	Sitka/Petersburg/Yakutat (HD 2) total:	354,659	0	0	0	354,659	0	0	0	0	0
Mendenhal	ll Valley/Haines/Skagway/Gus										
Commerc	ce Gustavus - Volunteer Fire Department Truck and Skid Unit	90,000	0	0	0	90,000	0	0	0	0	0
Commerc	ce Haines Borough - Public Safety Building Replacement	1,250,000	0	0	0	1,250,000	0	0	0	0	0
Commerc	ce Juneau - Pederson Hill Housing Development	0	0	0	0	0	0	0	0	0	0
Univ	UAS - Juneau Campus: Safety & Regulatory Compliance; Walkways, Security	535,000	0	0	0	535,000	0	0	0	0	0
	Mendenhall Valley/Haines/Skagway/Gus total:	1,875,000	0	0	0	1,875,000	0	0	0	0	0
Kodiak/Sev	ward/Cordova (HD 5)										
Commerc	ce Alaska SeaLife Center - Replacement of Failed Roof	700,000	0	0	0	700,000	0	0	0	0	0

				FY2024			FY2025				
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
	eward/Cordova (HD 5)					10141					
	erce Cordova - Rebuild of Eyak Skater's Cabin	0	0	0	0	0	0	0	0	0	0
	Proce Kodiak - St. Herman Harbor Infrastructure Replacement	0	0	0	0	0	0	0	0	0	0
	Ouzinkie - Alternative Energy Phase 2	50,000	0	0	0	50,000	0	0	0	0	0
Univ	UAA- Kodiak Campus: Mechanical, Electrical, Emergency Egress, Exterior Doors, and Roofs	477,500	0	0	0	477,500	0	0	0	0	0
	Kodiak/Seward/Cordova (HD 5) total:	1,227,500	0	0	0	1,227,500	0	0	0	0	0
Kachema	k Bay/Ninilchik/Kasilof (HD 6)										
Comme	Homer - Homer Harbor Expansion General Investigation	288,523	0	0	0	288,523	0	0	0	0	0
Comme	erce Homer Society Of Natural History, Inc Roof System Replacement Project	0	0	0	0	0	0	0	0	0	0
Comme	erce Seldovia - Raw Water Transmission Line Replacement Project	250,000	0	0	0	250,000	0	0	0	0	0
	Kachemak Bay/Ninilchik/Kasilof (HD 6) total:	538,523	0	0	0	538,523	0	0	0	0	0
Kenai/Sol	dotna (HD 7)										
Comme	erce Kenai - Lift Station Phase 1 Supplement	0	0	0	0	0	0	0	0	0	0
Comme	erce Kenai - Senior Center Canopy Roof Repair	0	0	0	0	0	0	0	0	0	0
Comme	erce Kenai - Street Lighting Improvements	0	0	0	0	0	0	0	0	0	0
Comme	erce Kenai - Water & Sewer Operator Truck	0	0	0	0	0	0	0	0	0	0
Comme	erce Kenai - Water & Sewer Operator Truck 3/4 Ton	0	0	0	0	0	0	0	0	0	0
Comme	erce Kenai Peninsula Food Bank, Inc Refrigeration And Freezer Upgrade	10,000	0	0	0	10,000	0	0	0	0	0
Comme	Prce SCOPE: Kenai River South and North Beach AND CITY DOCK Dip Net Access	0	0	0	0	0	0	0	0	0	0
Comme	erce Soldotna - Soldotna Regional Sports Complex Conference Room Expansion Design	0	0	0	0	0	0	0	0	0	0
	Kenai/Soldotna (HD 7) total:	10,000	0	0	0	10,000	0	0	0	0	0
Northern	Kenai Peninsula (HD 8)										
Comme	erce Cooper Landing Emergency Services, Inc Building Maintenance and Repairs	92,748	0	0	0	92,748	0	0	0	0	0
Comme	erce Funny River Community Association - Community Center Outside Toilets	0	0	0	0	0	0	0	0	0	0
	From Funny River Community Association - Community Center Upgrade to an Emergency Center	225,000	0	0	0	225,000	0	0	0	0	0
	erce Moose Pass Volunteer Fire Company - Fire Equipment Replacement	128,500	0	0	0	128,500	0	0	0	0	0
Comme	Prce Nikiski Senior Citizens, Inc Senior Shores Senior Housing Septic Installation	0	0	0	0	0	0	0	0	0	0

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		Unrestricted	Designated GF Amount	Other Amount	Federal		Unrestricted	•	Other Amount	Federal		
HD Dept	Project Title	GF Amount	GF Amount	Amount	Amount	Total	GF Amount	GF Amount	Amount	Amount	Total	
	enai Peninsula (HD 8)											
Commerc	e Sterling Area Senior Citizens Inc Sterling Senior Center & Moose River Manor Septic Replacement	0	0	0	0	0	0	0	0	0	0	
	Northern Kenai Peninsula (HD 8) total:	446,248	0	0	0	446,248	0	0	0	0	0	
S. Anchora	ge/Turnagain/Whittier (HD 9)											
NatRes	Alaska Long Trail - Flattop Safety Realignment	500,000	0	0	0	500,000	0	0	0	0	0	
Commerc	e Anchorage - Alaska Long Trail - Girdwood Middle Iditarod National Historic Trail Improvements	179,745	0	0	0	179,745	0	0	0	0	0	
Commerc	e Girdwood, Inc Girdwood Workforce Childcare Project	500,000	0	0	0	500,000	0	0	0	0	0	
	S. Anchorage/Turnagain/Whittier (HD 9) total:	1,179,745	0	0	0	1,179,745	0	0	0	0	0	
Oceanview/	/Klatt (HD 10)											
Commerc	Anchorage - Eldon Subdivision Water Access Project	2,200,000	0	0	0	2,200,000	0	0	0	0	0	
	Oceanview/Klatt (HD 10) total:	2,200,000	0	0	0	2,200,000	0	0	0	0	0	
Spenard (H	D 14)											
Commerc	e Alaska Community Foundation - Midtown Park Family Chalet	0	0	0	0	0	0	0	0	0	0	
Commerc	e Anchorage - Northern Lights Blvd Sound Barrier Fence - Rogers Park Elementary to Drake Dr	0	0	0	0	0	0	0	0	0	0	
	Spenard (HD 14) total:	0	0	0	0	0	0	0	0	0	0	
Eagle River	Valley (HD 23)											
Commerc	Alaska Trails - Alaska Long Trail - Ram Valley Access Trail and Trailhead Parking Lot	0	0	0	0	0	0	0	0	0	0	
Commerc	Anchorage - Eagle River Road and Drainage System Rehabilitation	525,000	0	0	0	525,000	0	0	0	0	0	
NatRes	Preliminary Design/Feasibility Study-Arctic Valley Trailhead Parking Expansion, Chugach State Park	175,000	0	0	0	175,000	0	0	0	0	0	
	Eagle River Valley (HD 23) total:	700,000	0	0	0	700,000	0	0	0	0	0	
Downtown	Fairbanks (HD 31)											
Commerc	Fairbanks North Star Borough - SS Nenana Restoration and Repair	0	0	0	0	0	0	0	0	0	0	
Commerc	e Foundation Health LLC Inpatient Behavioral Health Expansion	1,515,000	0	0	0	1,515,000	0	0	0	0	0	
Commerc	e Moore Street Seniors, Inc Upgrading Siding and Windows: Energy Efficiency and ADA Accommodation for Seniors	0	0	0	0	0	0	0	0	0	0	
Commerc	Morris Thompson Cultural and Visitors Center - Maintenance and Upgrades	0	0	0	0	0	0	0	0	0	0	

		FY2024						l	FY2025		
HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount		Other Amount	Federal Amount	Total
	Fairbanks (HD 31)										
	e Morris Thompson Cultural and Visitors Center - Parking Lot Repaving and Upgrades Plan	0	0	0	0	0	0	0	0	0	0
Commerc	e Morris Thompson Cultural and Visitors Center - Roof Replacement - Phase 1	0	0	0	0	0	0	0	0	0	0
Commerc	e The Presbyterian Hospitality House - The Presbyterian Hospitality House Riverfront Project	0	0	0	0	0	0	0	0	0	0
	Downtown Fairbanks (HD 31) total:	1,515,000	0	0	0	1,515,000	0	0	0	0	0
College/Est	er/Chena Ridge (HD 35)										
Commerc	e Ptarmigan Heights Utilities Inc Replace Aging Water Main	0	0	0	0	0	0	0	0	0	0
Univ	UAF Campus Wide: Student Health and Safety; Cutler Roof; Patty Pool Compliance	5,250,000	0	0	0	5,250,000	0	0	0	0	0
	College/Ester/Chena Ridge (HD 35) total:	5,250,000	0	0	0	5,250,000	0	0	0	0	0
Copper Riv	er/Delta/Tok/Yukon (HD 36)										
Commerc	e City of Hughes - Housing Rehabilitation & Energy Efficiency Improvements	300,000	0	0	0	300,000	0	0	0	0	0
Commerc	e Gakona Volunteer Fire Department - Well Project	20,000	0	0	0	20,000	0	0	0	0	0
	Healy Lake Village Council - Update the Wastewater Management     System	150,000	0	0	0	150,000	0	0	0	0	0
	e Nulato Village - New Community Hall	200,000	0	0	0	200,000	0	0	0	0	0
	e Partners for Progress in Delta, Inc - Delta Career Advancement Center Expansion	765,000	0	0	0	765,000	0	0	0	0	0
Commerc	e Ruby - Washeteria Repair	250,000	0	0	0	250,000	0	0	0	0	0
Commerc	e SCOPE CHANGE: Yukon Flats School District for Water Tank Roof and Water Tank Replacement at Tsuk Taih School	0	0	0	0	0	0	0	0	0	0
	Copper River/Delta/Tok/Yukon (HD 36) total:	1,685,000	0	0	0	1,685,000	0	0	0	0	0
Bristol Bay	/Aleutians/Kuspuk (HD 37)										
Commerc	e Aleknagik - City Dock Electrical Repairs	0	0	0	0	0	0	0	0	0	0
Commerc	e Bristol Bay Borough - Restoration of Access to Tribal Burial Sites	0	0	0	0	0	0	0	0	0	0
Commerc	e Dillingham - Downtown Fire Hall Replacement Building	600,000	0	0	0	600,000	0	0	0	0	0
	Bristol Bay/Aleutians/Kuspuk (HD 37) total:	600,000	0	0	0	600,000	0	0	0	0	0
Lower Kusl	cokwim (HD 38)										
	e Bethel - Dust Control and Road Stabilization Measures	1,200,000	0	0	0	1,200,000	0	0	0	0	0
	e Bethel Family Clinic - Dental Clinic Expansion & New Equipment Project	0	0	0	0	0	0	0	0	0	0
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State of Alaska
Office of Management and Budget

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HD Dept Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Lower Kuskokwim (HD 38)										
Commerce Native Village of Napaimute - Kuskokwim River Ice Road Equipment	0	0	0	0	0	0	0	0	0	0
Commerce REAPPROP: Yuut Elitnaurviat- People's Learning Center Inc- Repair and Replacement of Damaged Lift Station	0	0	94,613	0	94,613	0	0	0	0	0
Commerce Yuut Elitnaurviat - People's Learning Center Inc Purchase of Yuut Drivers' Education Vehicle	50,000	0	0	0	50,000	0	0	0	0	0
Lower Kuskokwim (HD 38) total:	1,250,000	0	94,613	0	1,344,613	0	0	0	0	0
Bering Straits/Yukon Delta (HD 39)										
Commerce Norton Sound Health Corporation - Construct Village-Based Employee Housing Quarters - Phase 1	450,000	0	0	0	450,000	0	0	0	0	0
Commerce Pilot Station - New Heavy Equipment Front-End Loader	0	0	0	0	0	0	0	0	0	0
Commerce Russian Mission - City Office Building Replacement	0	0	0	0	0	0	0	0	0	0
Bering Straits/Yukon Delta (HD 39) total:	450,000	0	0	0	450,000	0	0	0	0	0
Arctic (HD 40)										
Commerce Kotzebue Electric Association - Purchase of New Manlift	40,000	0	0	0	40,000	0	0	0	0	0
Commerce Maniilaq Association - Health Center 3D Mammography Unit	300,000	0	0	0	300,000	0	0	0	0	0
Commerce Northwest Arctic Borough - Public Safety Facilities and Equipment	900,000	0	0	0	900,000	0	0	0	0	0
Arctic (HD 40) total:	1,240,000	0	0	0	1,240,000	0	0	0	0	0
Kenai Areawide (HD 6 - 8)										
Commerce Kenai Peninsula Borough - Solid Waste Department - Transfer Site Improvements	0	0	0	0	0	0	0	0	0	0
Kenai Areawide (HD 6 - 8) total:	0	0	0	0	0	0	0	0	0	0
Report total:	126,577,195	8,924,200	12,173,368	251,363,000	399,037,763	0	0	0	0	