

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2025 Final Enacted SB187 (5374)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration						
	Benefits And Retirement Systems (BEARS) Enhancement	AP 0	0	9,000,000	0	9,000,000
	Statewide Public Service Digital Assistant - Requirements, Definition, and Road Mapping	AP 300,000	0	0	0	300,000
	Expand and Complete Digitization of Payroll Services and Recruitment	AP 2,050,000	0	0	0	2,050,000
	Replace Aging IT Infrastructure	AP 1,000,000	0	0	0	1,000,000
Department of Administration Subtotal		3,350,000	0	9,000,000	0	12,350,000
Department of Commerce, Community, and Economic Development						
	Community Block Grants	AP 65,000	0	0	6,250,000	6,315,000
	Alaska Energy Authority - Port Electrification	AP 0	0	0	0	0
	National Petroleum Reserve - Alaska Impact Grant Program	AP 0	0	0	29,500,000	29,500,000
	Alaska Energy Authority - Round 16 Renewable Energy Project Grants (AS 42.45.045)	AP 6,521,836	4,000,000	0	0	10,521,836
	Anchorage - Anchorage School District - Klatt Elementary School Wall Seismic Improvements-design	AP 260,000	0	0	0	260,000
	Alaska Literacy Program, Inc. - Advanced English Classes	AP 0	0	0	0	0
	Alcohol and Marijuana Control Office Licensing System Continued Development	AP 0	375,000	0	0	375,000
	Alaska Literacy Program, Inc. - Facility Expansion	AP 0	0	0	0	0
	Alaska Trails - Alaska Long Trail - Ship Creek Trail, Arctic to Indian	AP 0	0	0	0	0
	Anchorage - Disaster Evacuation Routes, Anchorage Hillside	AP 300,000	0	0	0	300,000
	Anchorage Park Foundation - Alaska Long Trail - Glenn Highway to Far North Bicentennial Park	AP 0	0	0	0	0
	Anchorage - Safe Pedestrian Crossing to Service High School and Trailside Elementary	AP 310,837	0	0	0	310,837
	Asa'carsarmut Tribal Council - Tribal Office Complex	AP 0	0	0	0	0
	Big Lake Lions Foundation Inc. - Debt Reimbursement for Capital Investment on Building Construction	AP 0	0	0	0	0
	Slana Community Corporation - Building for Emergency Equipment Storage	AP 300,000	0	0	0	300,000
	Blood Bank of Alaska - Blood Donor Testing Laboratory	AP 0	0	0	0	0
	Broadband Equity Access and Deployment Program	AP 0	0	0	1,012,139,673	1,012,139,673

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Department of Commerce, Community, and Economic Development							
	Denali Commission - Housing Program	AP	1,500,000	0	0	0	1,500,000
	Matanuska-Susitna Borough - Willow Fire/EMS Station	AP	700,000	0	0	0	700,000
	Hatcher Alpine Xperience - Phase 1a Snowmaking Infrastructure	AP	0	0	0	0	0
	Seldovia - Material for Safe Roads Project	AP	88,000	0	0	0	88,000
	Homer Electric Association, Inc. - Mt. St. Augustine Geothermal Exploration	AP	0	0	0	0	0
	Matanuska-Susitna Borough - Flood and Erosion Mitigation for Susceptible Roads	AP	2,500,000	0	0	0	2,500,000
	Iditarod Trail Committee - Iditarod Upgrades, Improvements, and Operational Support	AP	1,000,000	0	0	0	1,000,000
	Anchorage - Starner St. Bridge Replacement and N. Birchwood Emergency Access Route Improvements	AP	500,000	0	0	0	500,000
	Interior Gas Utility - Natural Gas Main Extensions	AP	2,535,000	0	0	0	2,535,000
	Anchorage - Chugach State Park Access Improvements: Canyon Road and Parking Lot	AP	450,000	0	0	0	450,000
	Jack and Jill of America- Anchorage Chapter - Educational Initiatives within the Community	AP	0	0	0	0	0
	Anchorage - Senate District H Residential Pavement Rehabilitation	AP	587,250	0	0	0	587,250
	Kids' Corps, Inc. - Finalize Cloud Migration	AP	0	0	0	0	0
	Gakona Volunteer Fire Department - Well Project	AP	50,000	0	0	0	50,000
	Kids' Corps, Inc. - Furnish New Head Start Early Head Start Classrooms	AP	0	0	0	0	0
	Glennallen Improvement Corporation - Glennallen Sanitation Steam Jetter	AP	50,000	0	0	0	50,000
	Omega Psi Phi Fraternity, Inc. - Educational Initiatives within the Community	AP	0	0	0	0	0
	Samoan Tribal Council of Alaska - Re-Entry & Restorative Justice Program	AP	0	0	0	0	0
	Shiloh Community Development, Inc. - Anchorage Reads Program	AP	245,000	0	0	0	245,000
	King Cove - Waterfall Creek Hydro Debt Forgiveness	AP	600,000	0	0	0	600,000
	Snowmads, Inc. - Caribou Lake Trail Access Mats for Wetlands	AP	0	0	0	0	0
	Southcentral Foundation - Design, Construct, and Equip Crisis Center	AP	0	0	0	0	0
	Lake Louise Snow Machine Club Inc. - Repair and Rebuild Foundation of Existing Community Building	AP	150,000	0	0	0	150,000

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Department of Commerce, Community, and Economic Development						
	Sterling Community Center, Inc. - Furnishings and Equipment	0	0	0	0	0
	Denali Borough - Construct Vaulted Toilet Facility at Otto Lake Park	180,000	0	0	0	180,000
	Anchorage - Anchorage School District- Mears Middle School Supplies and Equipment	0	0	0	0	0
	Alaska Addiction Rehabilitation Services, Inc. - Residential Expansion Project	2,830,000	0	0	0	2,830,000
	Anchorage - Anchorage School District-Klatt Elementary Supplies and Equipment	0	0	0	0	0
	Alaska Energy Authority - Bulk Fuel Upgrades	2,000,000	0	0	11,000,000	13,000,000
	Anchorage - Anchorage School District-Oceanview Elementary Supplies and Equipment	0	0	0	0	0
	Alaska Energy Authority - Electrical Emergencies Program	200,000	0	0	0	200,000
	Anchorage - Purchase and Establish Eagle River Cemetery	0	0	0	0	0
	Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition	0	0	0	20,000,000	20,000,000
	Kenai Peninsula Borough - Improve Substandard Roads	0	0	0	0	0
	Alaska Energy Authority - Rural Power Systems Upgrades	2,500,000	0	0	25,000,000	27,500,000
	Matanuska-Susitna Borough - Maintain and Enhance Local Fisheries	0	0	0	0	0
	Alaska Energy Authority - State Based Energy Efficiency Contractor	0	0	0	1,296,870	1,296,870
	Saint Michael - Freight Cost for a Replacement Utility Shop	0	0	0	0	0
	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IJJA Formula	1,816,579	0	0	17,627,018	19,443,597
	Skagway - Ore Terminal Decontamination	0	0	0	0	0
	Unalaska - Tom Madsen Airport Terminal Upgrades: Planning and Engineering	0	0	0	0	0
	Regulatory Commission of Alaska - Case Management System Replacement	0	1,500,000	0	0	1,500,000
	Foundation Health LLC. - Inpatient Behavioral Health Expansion	965,000	0	0	0	965,000
	Kenai Peninsula Borough - Bear Creek Fire Service Area - Bear Creek Fire Station Asphalt Surfacing	450,000	0	0	0	450,000
	Ninilchik Senior Citizens Inc. - Kitchen Remodel and Expansion	136,000	0	0	0	136,000

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Department of Commerce, Community, and Economic Development						
	Ugashik - Fuel Tank Depot Building	AP 75,000	0	0	0	75,000
	Egegik - New City Shop	AP 64,797	0	0	0	64,797
	Port Heiden - Power Distribution System Upgrade Phase 3	AP 150,000	0	0	0	150,000
	Fairbanks North Star Borough - Horseshoe Downs Road Service Area Maintenance	AP 1,000,000	0	0	0	1,000,000
	Partners for Progress in Delta, Inc - Delta Career Advancement Center Expansion	AP 600,000	0	0	0	600,000
	Soldotna - Street Maintenance Winter Sand Cover Structure	AP 300,000	0	0	0	300,000
	Anchorage - 100th Avenue and Victor Road Intersection Safety Improvements	AP 500,000	0	0	0	500,000
	Akiachak Native Community - Renovation of Tribal Advocate Facility with Domestic Violence Safe Rooms	AP 1,000,000	0	0	0	1,000,000
	Wasilla - Water and Wastewater System Upgrades	AP 750,000	0	0	0	750,000
	Matanuska-Susitna Borough - Road Improvement and Upgrades	AP 750,000	0	0	0	750,000
	Anderson - Hydro Vacuum Truck	AP 100,000	0	0	0	100,000
	AK Child & Family - Remodel of Bathrooms at Residential Facility-Ligature-resistant Fixtures-Improve Airflow	AP 389,163	0	0	0	389,163
	Division of Insurance - Health Care Cost and Reimbursement Analysis	AP 0	2,500,000	0	0	2,500,000
	Division of Insurance - Health Care Innovation Projects	AP 0	0	5,000,000	0	5,000,000
	Alaska Energy Authority - Energy Efficiency Revolving Loan Fund Capitalization Program	AP 0	0	0	252,700	252,700
	Alaska Oil and Gas Conservation Commission - UIC Class VI Grant	AP 0	0	0	1,930,000	1,930,000
	Broadband Digital Equity Capacity Grant Program	AP 0	0	0	15,000,000	15,000,000
	Talkeetna - Create Crosswalk at Talkeetna Public Library	AP 70,000	0	0	0	70,000
	King Cove - Replace Mobile Boat Hoist	AP 210,203	0	0	0	210,203
	Glacier View Community Council - Glacier View Community Council Water Project	AP 100,000	0	0	0	100,000
	Palmer Emergency Food and Community Services, Inc. - Construction of New Facility	AP 1,500,000	0	0	0	1,500,000
	Anchorage - Extend South Birchwood Loop Sidewalk Safety Corridor to Connect to Old Glenn Highway Bike Path	AP 500,000	0	0	0	500,000
	Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant	AP 3,453,900	0	0	0	3,453,900

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Department of Commerce, Community, and Economic Development						
	Arctic Slope Native Association - Acquisition of Patient AP Imaging Equipment (MRI)	1,590,000	0	0	0	1,590,000
	Anchorage - Creekside Park and Pathway Improvements AP	500,000	0	0	0	500,000
	Anchorage - Turpin Park Improvements AP	300,000	0	0	0	300,000
Department of Commerce, Community, and Economic Development Subtotal		43,693,565	8,375,000	5,000,000	1,139,996,261	1,197,064,826
Department of Corrections						
	Statewide Backup Power System Upgrade Program AP	2,057,000	0	0	0	2,057,000
	Statewide CCTV Systems AP	4,197,333	0	0	0	4,197,333
	Anchorage Correctional Complex- West Dental AP	250,000	0	0	0	250,000
	Hiland Mountain Correctional Center Lead Abatement AP	950,000	0	0	0	950,000
Department of Corrections Subtotal		7,454,333	0	0	0	7,454,333
Department of Education and Early Development						
	Major Maintenance Grant Fund AP	26,570,936	0	0	0	26,570,936
	Newtok K-12 School Relocation/Replacement AP	3,986,471	0	0	0	3,986,471
	Minto K-12 School Renovation/Addition, Supplemental AP	0	0	5,363,528	0	5,363,528
	Nelson Island School Replacement- Phase 1 AP	0	0	21,614,500	0	21,614,500
	Mt. Edgecumbe High School Deferred Maintenance- Main Girls Dorm Roof Replacement and Dorm Window Replacement AP	0	0	0	0	0
Department of Education and Early Development Subtotal		30,557,407	0	26,978,028	0	57,535,435
Department of Environmental Conservation						
	Village Safe Water and Wastewater Infrastructure Projects AP	22,450,000	0	500,000	242,300,000	265,250,000
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects AL	13,470,000	0	300,000	145,380,000	159,150,000
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service AL	8,980,000	0	200,000	96,920,000	106,100,000
	Drinking Water Capitalization Grant Subsidy AP	0	0	4,114,000	0	4,114,000
	Clean Water Capitalization Grant Subsidy AP	0	0	3,135,000	0	3,135,000

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Department of Environmental Conservation						
	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	0	0	6,112,800	0	6,112,800
	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	0	0	10,317,000	0	10,317,000
	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	0	0	1,273,000	0	1,273,000
	Drinking Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	0	0	7,640,000	0	7,640,000
	Drinking Water Capitalization Grant Subsidy Lead Service Lines - IIJA, Division J, Title VI	0	0	14,038,500	0	14,038,500
	Water Infrastructure Improvements for the Nation Act (WIIN) Grants	0	0	0	611,000	611,000
	Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants	0	0	0	18,914,000	18,914,000
	Food Safety and Sanitation Program Information Management System Replacement	300,000	0	0	0	300,000
	Water Small System Assistance Grants	0	0	0	2,911,176	2,911,176
Department of Environmental Conservation Subtotal		22,750,000	0	47,130,300	264,736,176	334,616,476
Department of Fish and Game						
	Sport Fish Recreational Boating and Angler Access	0	0	750,000	2,250,000	3,000,000
	Pacific Coastal Salmon Recovery Fund	0	0	0	6,800,000	6,800,000
	Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	0	750,000	750,000
	Wildlife Management, Research and Hunting Access	0	0	2,300,000	7,000,000	9,300,000
	Alaska Marine Salmon Research Programs	1,300,000	0	0	0	1,300,000
	Sport Fish Hatcheries Deferred Maintenance: Phase II	0	0	1,000,000	1,000,000	2,000,000
	Nome Comprehensive Subsistence Survey	350,000	0	0	0	350,000
	Congressionally Directed Appropriations	0	0	0	11,700,000	11,700,000
	Stock Identification of Salmon Harvested in South Peninsula Fisheries	2,000,000	0	0	0	2,000,000
Department of Fish and Game Subtotal		3,650,000	0	4,050,000	29,500,000	37,200,000
Office of the Governor						
	Statewide Deferred Maintenance, Renovation, and Repair	0	28,222,500	0	0	28,222,500

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Office of the Governor						
	Elections Voting Booths	AP 250,000	0	0	0	250,000
Office of the Governor Subtotal		250,000	28,222,500	0	0	28,472,500
Department of Health						
	MH Trust: Essential Program Equipment	AP 250,000	0	250,000	0	500,000
	Emergency Medical Services Match for Code Blue Project	AP 500,000	0	0	0	500,000
	MH Trust: Home Modification and Upgrades to Retain Housing	AP 575,000	0	0	0	575,000
Department of Health Subtotal		1,325,000	0	250,000	0	1,575,000
Department of Labor and Workforce Development						
	Unemployment Insurance Mainframe System Analysis	AP 480,000	0	0	0	480,000
Department of Labor and Workforce Development Subtotal		480,000	0	0	0	480,000
Department of Law						
	Technology Modernization for Operational Efficiency	AP 0	0	0	385,000	385,000
Department of Law Subtotal		0	0	0	385,000	385,000
Department of Military and Veterans' Affairs						
	Congressionally Directed Spending Projects	AP 0	0	0	5,756,000	5,756,000
	Rockslide Mitigation to Protect Skagway's Port	AL 0	0	0	5,101,000	5,101,000
	Seward Bear Creek Service Area Flood Mitigation	AL 0	0	0	655,000	655,000
	National Guard Counterdrug Support	AP 0	0	0	150,000	150,000
	State Homeland Security Grant Programs	AP 2,471,600	0	0	18,166,100	20,637,700
	IT Switch Replacement	AP 500,000	0	0	0	500,000
	Juneau Joint Use Facility Projects	AP 0	0	0	183,500	183,500
	Match Requirement for Juneau Joint Use Facility Upgrades	AP 183,500	0	0	0	183,500
Department of Military and Veterans' Affairs Subtotal		3,155,100	0	0	24,255,600	27,410,700

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Department of Natural Resources							
	National Recreational Trails Federal Grant Program	AP	250,000	0	0	1,500,000	1,750,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	4,330,000	4,330,000
	National Historic Preservation Fund	AP	300,000	0	0	700,000	1,000,000
	Land and Water Conservation Fund (LWCF) Grant Program	AP	1,600,000	0	0	2,600,000	4,200,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	175,000	0	175,000
	Community Wildfire Defense Grants	AP	0	0	0	10,000,000	10,000,000
	Land Disposal Income Fund: Subdivision Development	AP	0	500,000	0	0	500,000
	Statewide Park Sanitation Deferred Maintenance and Facility Repairs	AP	1,500,000	0	0	0	1,500,000
	Replacing Decommissioned Vessels and Boat Repair	AP	0	950,000	0	0	950,000
	Micro Grants for Food Security Program	AP	0	0	0	4,000,000	4,000,000
	Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry	AP	1,500,000	2,000,000	0	0	3,500,000
	Critical Safety Maintenance to Firefighting Aircraft	AP	320,000	0	0	0	320,000
	Chugach State Park Public Use Cabins - Long Trail	AP	0	0	0	0	0
	Critical Minerals Mapping - Earth MRI	AP	0	0	0	0	0
	Department of Natural Resources Subtotal		5,470,000	3,450,000	175,000	23,130,000	32,225,000
Department of Public Safety							
	Crime Scene Investigative Equipment	AP	770,000	0	0	0	770,000
	DataMaster Fleet Replacement	AP	1,300,000	0	0	0	1,300,000
	Patrol Vessel Enforcer Replacement	AP	9,500,000	0	0	0	9,500,000
	AWT Marine Vessel Maintenance and Repair	AP	2,775,000	0	0	0	2,775,000
	Aircraft Maintenance and Repairs	AP	1,900,000	0	0	0	1,900,000
	Aviation Equipment, Gear, and Technology Refreshment	AP	309,800	0	0	0	309,800
	Department of Public Safety Subtotal		16,554,800	0	0	0	16,554,800
Department of Revenue							
	AHFC Supplemental Housing Development Program	AP	4,000,000	0	0	0	4,000,000
	AHFC Senior Citizens Housing Development Program	AP	3,000,000	0	0	0	3,000,000

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Department of Revenue						
AHFC Housing and Urban Development Capital Fund	AP	0	0	0	3,600,000	3,600,000
AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
AHFC Competitive Grants for Public Housing	AP	350,000	0	0	1,000,000	1,350,000
AHFC Energy Efficiency Research	AP	500,000	0	0	0	500,000
AHFC Rural Professional Housing	AP	10,000,000	0	500,000	4,000,000	14,500,000
Dividend Application Information System Replacement - Phase 1	AP	7,500,000	0	0	0	7,500,000
AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
MH Trust: AHFC Rural Housing Coordinator - New Region	AP	0	0	135,000	0	135,000
MH Trust: AHFC Rural Housing Coordinator - Northwest Arctic Borough	AP	0	0	135,000	0	135,000
AHFC: Alaska Housing New Construction Home Rebate Program	AP	7,000,000	0	0	0	7,000,000
AHFC: Statewide Housing Development Program	AP	4,000,000	0	0	0	4,000,000
AHFC Energy Programs Weatherization	AP	7,000,000	0	12,500,000	3,000,000	22,500,000
AHFC: Purchase or Acquire a Multipurpose and Maintenance Facility	AP	0	0	0	-1,000,000	-1,000,000
MH Trust: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	200,000	0	1,950,000
MH Trust: AHFC Homeless Assistance Program	AP	6,350,000	0	950,000	0	7,300,000
Department of Revenue Subtotal		55,200,000	0	14,420,000	20,600,000	90,220,000
Department of Transportation and Public Facilities						
Surface Transportation Program	AP	0	0	0	822,392,996	822,392,996
Shoreside Facilities Condition Surveys	AL	0	0	0	192,000	192,000
Highway Safety Improvement Program	AL	0	0	0	69,810,277	69,810,277
Annual Planning Work Program	AL	0	0	0	9,432,693	9,432,693
Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	AL	0	0	0	3,118,025	3,118,025
Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations	AL	0	0	0	2,700,083	2,700,083
Recreational Trails Program	AL	0	0	0	1,582,208	1,582,208

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Department of Transportation and Public Facilities						
	Research and Technology Transfer Program	AL	0	0	3,080,437	3,080,437
	U.S. Geological Survey Flood Frequency and Analysis	AL	0	0	332,021	332,021
	Transportation Workforce Development and Training	AL	0	0	3,030,906	3,030,906
	Bridge Scour Monitoring and Retrofit Program	AL	0	0	2,181,920	2,181,920
	Seismic Bridge Retrofit Program	AL	0	0	609,044	609,044
	Bridge Management System	AL	0	0	247,962	247,962
	Fleet Condition Surveys	AL	0	0	320,000	320,000
	Civil Rights Program	AL	0	0	280,392	280,392
	Inter-Island Ferry Authority Ferry Refurbishments	AL	0	0	2,130,912	2,130,912
	Air Quality Mobile Source Modeling	AL	0	0	181,940	181,940
	Culvert Repair and Replacement	AL	0	0	909,700	909,700
	Highway Fuel Tax Evasion	AL	0	0	100,000	100,000
	Small Hydrologic Investigations	AL	0	0	90,970	90,970
	National Electric Vehicle Infrastructure Program	AL	0	0	11,499,200	11,499,200
	Rock Slope Stabilization Program	AL	0	0	4,548,500	4,548,500
	AASHTO Technical Programs Support	AL	0	0	227,424	227,424
	Pavement and Bridge Preservation Program	AL	0	0	121,547,401	121,547,401
	Surface Transportation Overruns and Other Projects	AL	0	0	18,319,389	18,319,389
	Mooring System Improvements	AL	0	0	960,000	960,000
	Data Modernization and Innovation	AL	0	0	11,365,756	11,365,756
	Ferry Refurbishment	AL	0	0	3,000,000	3,000,000
	Ferry Terminal Refurbishment	AL	0	0	1,360,000	1,360,000
	Cultural Resource Management	AL	0	0	407,591	407,591
	Auke Bay Ferry Terminal East Berth Mooring Improvements	AL	0	0	2,200,000	2,200,000
	Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements	AL	0	0	3,409,700	3,409,700
	Pelican Ferry Terminal Improvements	AL	0	0	2,000	2,000
	Richardson Highway Milepost 148-173 Reconstruction	AL	0	0	36,388,000	36,388,000
	Wasilla to Fishhook Main Street Rehabilitation	AL	0	0	50,033,500	50,033,500
	Takotna River Bridge Replacement Bundle	AL	0	0	39,117,100	39,117,100
	West Susitna Access Road	AL	0	0	20,304,504	20,304,504

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities						
	Alaska Highway Milepost 1380 Johnson River Bridge Replacement	0	0	0	22,210,000	22,210,000
	Fairview Loop Road Rehabilitation and Pathway	0	0	0	15,737,810	15,737,810
	Seward Highway Milepost 14 Railroad Crossing Reconstruction	0	0	0	18,330,455	18,330,455
	Big Lake Road Rehabilitation	0	0	0	16,761,223	16,761,223
	Center Creek Road Rehabilitation	0	0	0	11,325,765	11,325,765
	Ruby Slough Road Rehabilitation [CTP Award 2019]	0	0	0	8,187,300	8,187,300
	Otmeloi Way Reconstruction [CTP Award 2019]	0	0	0	6,069,000	6,069,000
	Egan Yandukin Intersection Improvements	0	0	0	11,371	11,371
	Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border	0	0	0	5,540,073	5,540,073
	Seward Highway and Sterling Highway Intersection Improvements	0	0	0	373,600	373,600
	Light up the Highways	0	0	0	548,500	548,500
	Alaska Highway Yukon Territory Permafrost Repairs	0	0	0	2,842,812	2,842,812
	Kalifornsky Beach Road Drainage Improvements	0	0	0	2,729,100	2,729,100
	South Tongass Highway and Water Street Viaduct Improvements	0	0	0	1,364,550	1,364,550
	Hermon Road Upgrade and Extension [CTP Award 2019]	0	0	0	2,547,160	2,547,160
	Kenai Bridge Access Road Pedestrian Pathway [TAP Award 2019]	0	0	0	2,173,273	2,173,273
	Glenn Highway Milepost 49 Safety and Capacity Improvements	0	0	0	1,961,400	1,961,400
	Chief Eddie Hoffman Highway Reconstruction	0	0	0	1,819,400	1,819,400
	Southeast Alaska Port Electrification	0	0	0	318,395	318,395
	Petersville Road Milepost 7 Moose Creek Bridge Reconstruction	0	0	0	873,312	873,312
	Hemmer Road Upgrade and Extension [CTP Award 2019]	0	0	0	818,730	818,730
	Metropolitan Planning Organization (MPO) Planning: Fairbanks Area Surface Transportation (FAST)	0	0	0	14,212,572	14,212,572
	Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019]	0	0	0	363,880	363,880
	Glenn Highway Milepost 158-172 Rehabilitation	0	0	0	653,800	653,800
	Elliott Highway Milepost 12-18 Rehabilitation	0	0	0	227,425	227,425
	Franklin Street and Thane Road Reconstruction	0	0	0	454,850	454,850
	Second Street Reconstruction [TAP Award 2019]	0	0	0	363,880	363,880

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2025 Final Enacted SB187 (5374)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities						
	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019]	AL	0	0	363,880	363,880
	Chena Hot Springs Road Milepost 6-13 Rehabilitation	AL	0	0	363,880	363,880
	Elliott Highway Milepost 63-73 Rehabilitation	AL	0	0	363,880	363,880
	South Tongass Highway Hoadley Creek Bridge Replacement	AL	0	0	363,880	363,880
	Keku Road Resurface: Kake to Seal Point	AL	0	0	282,000	282,000
	Parks Highway Milepost 303-306 Reconstruction	AL	0	0	18,680	18,680
	Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]	AL	0	0	45,485	45,485
	Richardson Highway Milepost 275-295 Rehabilitation	AL	0	0	1,401,000	1,401,000
	Metropolitan Planning Organization (MPO) MVP Planning	AL	0	0	92,715	92,715
	M/V Tustumena Replacement Vessel	AL	0	0	23,196,600	23,196,600
	Sterling Highway Milepost 82.5-94 Safety Corridor Improvements	AL	0	0	64,913,000	64,913,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Improvement Program (TIP)	AL	0	0	44,914,053	44,914,053
	Parks Highway Milepost 315-325 Reconstruction	AL	0	0	43,898,000	43,898,000
	Dalton Highway Milepost 109-144 Reconstruction and Douglas Creek Bridge Replacement	AL	0	0	36,388,000	36,388,000
	DOT&PF Fleet Conversion	AL	0	0	8,548,500	8,548,500
	Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement	AL	0	0	7,628,912	7,628,912
	ADA Implementation and Compliance	AL	0	0	5,621,946	5,621,946
	Ice Roads and Seasonal Roads Maintenance Program	AL	0	0	3,747,964	3,747,964
	Wales Community Roads Improvement [CTP Award 2023]	AL	0	0	1,848,000	1,848,000
	Wales to Tin City Road Reconstruction [CTP Award 2023]	AL	0	0	1,848,000	1,848,000
	Rural Ports and Barge Landings Program	AL	0	0	1,819,400	1,819,400
	Chiniak Highway Milepost 15-31 Rehabilitation	AL	0	0	1,546,490	1,546,490
	Off-System Alternative Fuel and Electric Vehicle Charging Infrastructure Program	AL	0	0	1,364,550	1,364,550
	Portage Curve Multi-Modal and Trail of Blue Ice Connector [TAP Award 2023]	AL	0	0	998,625	998,625

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2025 Final Enacted SB187 (5374)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities						
	Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023]	AL	0	0	900,000	900,000
	Bogard Road Reconstruction: North Earl Drive to North Engstrom Road [CTP Award 2023]	AL	0	0	727,760	727,760
	Winter Trail Marking	AL	0	0	562,195	562,195
	Healy to Antler Ridge Separated Path [TAP Award 2023]	AL	0	0	500,335	500,335
	State-owned Shipyard Repairs	AL	0	0	468,496	468,496
	Akutan Harbor Access Road [CTP Award 2023]	AL	0	0	379,852	379,852
	Inner and Outer Springer Loop Separated Pathway [TAP Award 2023]	AL	0	0	359,880	359,880
	Kachemak Bay Drive Milepost 0-3.5 Reconstruction	AL	0	0	300,000	300,000
	Naknek to King Salmon Non-motorized Pathway [TAP Award 2023]	AL	0	0	267,629	267,629
	Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023]	AL	0	0	260,370	260,370
	Captain's Bay Road [CTP Award 2023]	AL	0	0	228,000	228,000
	Healy Area and School Pedestrian Path [TAP Award 2023]	AL	0	0	227,425	227,425
	Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023]	AL	0	0	208,800	208,800
	Craig to Klawock Bike and Pedestrian Path: [TAP Award 2023]	AL	0	0	181,940	181,940
	Montana Creek Bridge Replacement [TAP Award 2023]	AL	0	0	170,933	170,933
	Seldon Road Extension Phase II: Windy Bottom/Beverly Lakes Road - Pittman [CTP Award 2019]	AL	0	0	1,230,750	1,230,750
Airport Improvement Program		AP	0	0	26,307,454	431,008,978
	Aviation System Plan Update	AL	0	0	2,000,000	2,000,000
	TSAIA: Airfield Pavement Reconstruction and Maintenance	AL	0	0	1,523,094	44,555,579
	TSAIA: Annual Improvements	AL	0	0	2,641,006	0
	TSAIA: Environmental Projects	AL	0	0	214,000	0
	TSAIA: Equipment	AL	0	0	2,551,950	1,986,053
	TSAIA: Facility Improvements, Renovations, and Upgrades	AL	0	0	2,860,558	0
	TSAIA: Information Technology Improvements	AL	0	0	2,140,000	0
	FIA: Advanced Project Design and Planning	AL	0	0	214,000	0

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2025 Final Enacted SB187 (5374)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
Department of Transportation and Public Facilities							
	FIA: Annual Improvements	AL	0	0	502,447	0	502,447
	FIA: Environmental Projects	AL	0	0	321,000	0	321,000
	FIA: Equipment	AL	0	0	449,399	3,184,421	3,633,820
	FIA: Facility Improvements, Renovations and Upgrades	AL	0	0	321,000	0	321,000
	FIA: Information Technology Improvements	AL	0	0	214,000	0	214,000
	Mountain Village Snow Removal Equipment Building Replacement	AL	0	0	0	5,718,750	5,718,750
	Deadhorse Perimeter Fence, Drainage and Access Road - Stage 2	AL	0	0	0	16,875,000	16,875,000
	Deering Airport and Access Road Improvements	AL	0	0	0	33,000,000	33,000,000
	FIA: Airfield Pavement Reconstruction and Maintenance	AL	0	0	0	300,938	300,938
	TSAIA: Passenger Boarding Bridges	AL	0	0	6,500,000	2,850,445	9,350,445
	FIA: Security and Perimeter Fencing	AL	0	0	0	375,000	375,000
	Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1	AL	0	0	0	18,750,000	18,750,000
	Buckland Airport Improvements	AL	0	0	0	10,312,000	10,312,000
	Girdwood Airport Master Plan	AL	0	0	0	703,125	703,125
	Hydaburg Seaplane Facility Replacement	AL	0	0	0	5,625,000	5,625,000
	Kake Airport Layout Plan Update and Narrative	AL	0	0	0	515,625	515,625
	Kodiak Airport Drainage and Ramp Repave - Stage 2	AL	0	0	0	31,875,000	31,875,000
	Kokhanok Resurfacing and Fencing	AL	0	0	0	6,468,750	6,468,750
	Kwigillingok Airport Improvements	AL	0	0	0	19,582,530	19,582,530
	Scammon Bay Airport Relocation Reconnaissance Study - Phase 2	AL	0	0	0	703,125	703,125
	Takotna Airport Improvements	AL	0	0	0	15,217,500	15,217,500
	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	AL	0	0	0	4,912,500	4,912,500
	Statewide Various Airports Snow Removal, ADA and Safety Equipment Acquisition	AL	0	0	0	19,437,504	19,437,504
	Statewide Aviation Preconstruction	AL	0	0	0	16,649,106	16,649,106
	Statewide Airport Systems Overruns and Other Projects	AL	0	0	0	26,877,469	26,877,469
	TSAIA: Advanced Project Design and Planning	AL	0	0	1,605,000	0	1,605,000
	TSAIA: Point Woronzof Erosion Feasibility Study	AL	0	0	750,000	0	750,000
	TSAIA: Taxiway Z West Extension Phase 1	AL	0	0	0	35,104,000	35,104,000

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2025 Final Enacted SB187 (5374)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities						
	TSAIA: Airport Sustainability Plan	AL	0	0	1,250,000	1,250,000
	TSAIA: Passenger Screening Expansion	AL	0	0	17,552,000	17,552,000
	TSAIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement	AL	0	1,200,000	0	1,200,000
	FIA: Float Pond Study	AL	0	500,000	0	500,000
	FIA: Tower Base Building Rehabilitation	AL	0	1,000,000	0	1,000,000
	FIA: Reconstruct/Expand Airfield Maintenance Building	AL	0	0	34,038,854	34,038,854
	FIA: Surface Seal Pavement	AL	0	0	281,250	281,250
	FIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement	AL	0	800,000	0	800,000
	International Airport System Pre-Construction	AL	0	0	5,000,000	5,000,000
	TSAIA: Aircraft Traffic Control Tower, General Aviation Replacement Parking	AL	0	0	23,000,000	23,000,000
	Statewide Federal Programs	AP	35,000	0	10,000,000	65,974,000
	Federal Transit Administration Grants	AL	0	0	36,822,000	36,822,000
	Cooperative Reimbursable Projects	AL	0	10,000,000	5,000,000	15,000,000
	Highway Safety Grants Program	AL	35,000	0	11,152,000	11,187,000
	Commercial Vehicle Enforcement Program	AL	0	0	3,000,000	3,000,000
	Emergency Relief Funding	AL	0	0	10,000,000	10,000,000
	Rural Ferry Grants	AP	0	0	115,983,000	115,983,000
	M/V Tustumena Replacement Vessel	AL	0	0	92,786,400	92,786,400
	Federal Toll Credits for Match	AL	0	0	23,196,600	23,196,600
	Federal Program Match	AP	109,328,772	1,000,000	20,121,100	0
	Other Federal Program Match	AL	2,355,415	0	0	0
	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	0
	Federal-Aid Highway State Match	AL	87,153,735	0	0	0
	Federal-Aid Aviation State Match	AL	19,819,622	0	20,121,100	0
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	22,000,000	0	0
	State Equipment Fleet Replacement	AP	0	0	38,000,000	0
	MH Trust: Coordinated Transportation and Vehicles	AP	1,000,000	0	250,000	0
	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	5,550,000	0
	Winter Trail Grooming Grants	AP	0	185,000	0	0

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2025 Final Enacted SB187 (5374)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Transportation and Public Facilities						
	Flashing Light at Kasilof Intersection	AP 1,000,000	0	0	0	1,000,000
	Statewide PFAS: Fleetwide Foam Replacement	AP 2,533,300	0	0	0	2,533,300
	Williamsport Iliamna Intermodal Connector	AP 2,666,600	0	0	0	2,666,600
	Road and Bridge Completion	AP 2,500,000	0	0	0	2,500,000
	State Owned Harbor Design, Deferred Maintenance and Emergency Repair	AP 1,000,000	0	0	0	1,000,000
Department of Transportation and Public Facilities Subtotal		120,063,672	23,185,000	100,228,554	1,409,051,520	1,653,528,746
University of Alaska						
	University of Alaska Fairbanks - University Park Early Childhood Development Center	AP 0	0	0	5,600,000	5,600,000
	University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project	AP 2,220,000	0	0	8,880,000	11,100,000
	Alaska Energy Data Storage and Access Revitalization Project	AP 1,000,000	0	0	0	1,000,000
	UAA Prince William Sound Campus: Mechanical, Electrical, Fire, Roofs, Campus Interiors, Access	AP 998,000	0	0	0	998,000
	UAA Mat-Su Campus-wide: Mechanical, Electrical, and Interior Systems	AP 597,200	0	0	0	597,200
	University of Alaska Drones Program - Year Three	AP 6,000,000	0	0	0	6,000,000
University of Alaska Subtotal		10,815,200	0	0	14,480,000	25,295,200
Judiciary						
	Court Security Projects	AP 1,000,000	0	0	0	1,000,000
	Palmer Courthouse Expansion	AP 4,900,000	0	0	0	4,900,000
Judiciary Subtotal		5,900,000	0	0	0	5,900,000
TOTAL STATE AGENCIES		330,669,077	63,232,500	207,231,882	2,926,134,557	3,527,268,016
TOTAL STATEWIDE		330,669,077	63,232,500	207,231,882	2,926,134,557	3,527,268,016