

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Lower Hillside (HD 11)</b>							
Commerce	Anchorage - Disaster Evacuation Routes, Anchorage Hillside	AP	300,000	0	0	0	300,000
Commerce	Anchorage - Safe Pedestrian Crossing to Service High School and Trailside Elementary	AP	310,837	0	0	0	310,837
Commerce	AK Child & Family - Remodel of Bathrooms at Residential Facility-Ligature-resistant Fixtures-Improve Airflow	AP	389,163	0	0	0	389,163
<b>Lower Hillside (HD 11) Subtotal</b>			<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>Sand Lake/Campbell Lake (HD 15)</b>							
Commerce	Anchorage - Senate District H Residential Pavement Rehabilitation	AP	587,250	0	0	0	587,250
<b>Sand Lake/Campbell Lake (HD 15) Subtotal</b>			<b>587,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>587,250</b>
<b>Mountainview/Airport Heights (HD 19)</b>							
Commerce	Shiloh Community Development, Inc. - Anchorage Reads Program	AP	245,000	0	0	0	245,000
<b>Mountainview/Airport Heights (HD 19) Subtotal</b>			<b>245,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245,000</b>
<b>North Muldoon (HD 22)</b>							
Commerce	Anchorage - Creekside Park and Pathway Improvements	AP	500,000	0	0	0	500,000
Commerce	Anchorage - Turpin Park Improvements	AP	300,000	0	0	0	300,000
<b>North Muldoon (HD 22) Subtotal</b>			<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800,000</b>
<b>North Eagle River/Chugiak (HD 24)</b>							
Commerce	Anchorage - Starmer St. Bridge Replacement and N. Birchwood Emergency Access Route Improvements	AP	500,000	0	0	0	500,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>North Eagle River/Chugiak (HD 24)</b>							
Commerce	Anchorage - Extend South Birchwood Loop Sidewalk Safety Corridor to Connect to Old Glenn Highway Bike Path	AP	500,000	0	0	0	500,000
<b>North Eagle River/Chugiak (HD 24) Subtotal</b>			<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>Palmer/Butte (HD 25)</b>							
Commerce	Palmer Emergency Food and Community Services, Inc. - Construction of New Facility	AP	1,500,000	0	0	0	1,500,000
Transportation	Glenn Highway Milepost 49 Safety and Capacity Improvements	AL	0	0	0	1,961,400	1,961,400
Transportation	Hemmer Road Upgrade and Extension [CTP Award 2019]	AL	0	0	0	818,730	818,730
Transportation	Inner and Outer Springer Loop Separated Pathway [TAP Award 2023]	AL	0	0	0	359,880	359,880
Transportation	Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023]	AL	0	0	0	260,370	260,370
Transportation	Seldon Road Extension Phase II: Windy Bottom/Beverly Lakes Road - Pittman [CTP Award 2019]	AL	0	0	0	1,230,750	1,230,750
Judiciary	Palmer Courthouse Expansion	AP	4,900,000	0	0	0	4,900,000
<b>Palmer/Butte (HD 25) Subtotal</b>			<b>6,400,000</b>	<b>0</b>	<b>0</b>	<b>4,631,130</b>	<b>11,031,130</b>
<b>Goose Bay/Gateway (HD 26)</b>							
Transportation	Fairview Loop Road Rehabilitation and Pathway	AL	0	0	0	15,737,810	15,737,810
Transportation	Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]	AL	0	0	0	45,485	45,485
<b>Goose Bay/Gateway (HD 26) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>15,783,295</b>	<b>15,783,295</b>

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Wasilla/Meadow Lakes (HD 27)</b>							
Commerce	Wasilla - Water and Wastewater System Upgrades	AP	750,000	0	0	0	750,000
<b>Wasilla/Meadow Lakes (HD 27) Subtotal</b>			<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<b>Eastern Mat-Su/Valdez (HD 29)</b>							
Commerce	Hatcher Alpine Xperience - Phase 1a Snowmaking Infrastructure	AP	0	0	0	0	0
Commerce	Lake Louise Snow Machine Club Inc. - Repair and Rebuild Foundation of Existing Community Building	AP	150,000	0	0	0	150,000
Commerce	Matanuska-Susitna Borough - Road Improvement and Upgrades	AP	750,000	0	0	0	750,000
Commerce	Glacier View Community Council - Glacier View Community Council Water Project	AP	100,000	0	0	0	100,000
University of Alaska	JAA Prince Willam Sound Campus: Mechanical, Electrical, Fire, Roofs, Campus Interiors, Access	AP	998,000	0	0	0	998,000
<b>Eastern Mat-Su/Valdez (HD 29) Subtotal</b>			<b>1,998,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,998,000</b>
<b>Steele Crk/Two Rivers/Eielson/Salcha (HD 34)</b>							
Commerce	Fairbanks North Star Borough - Horseshoe Downs Road Service Area Maintenance	AP	1,000,000	0	0	0	1,000,000
<b>Steele Crk/Two Rivers/Eielson/Salcha (HD 34) Subtotal</b>			<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>Anchorage Areawide (HD 9-24)</b>							
Commerce	Anchorage - Anchorage School District - Klatt Elementary School Wall Seismic Improvements-design	AP	260,000	0	0	0	260,000
Commerce	Alaska Literacy Program, Inc. - Advanced English Classes	AP	0	0	0	0	0
Commerce	Alaska Literacy Program, Inc. - Facility Expansion	AP	0	0	0	0	0
Commerce	Alaska Trails - Alaska Long Trail - Ship Creek Trail, Arctic to Indian	AP	0	0	0	0	0

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Anchorage Areawide (HD 9-24)</b>							
Commerce	Anchorage Park Foundation - Alaska Long Trail - Glenn Highway to Far North Bicentennial Park	AP	0	0	0	0	0
Commerce	Blood Bank of Alaska - Blood Donor Testing Laboratory	AP	0	0	0	0	0
Commerce	Jack and Jill of America- Anchorage Chapter - Educational Initiatives within the Community	AP	0	0	0	0	0
Commerce	Kids' Corps, Inc. - Finalize Cloud Migration	AP	0	0	0	0	0
Commerce	Kids' Corps, Inc. - Furnish New Head Start Early Head Start Classrooms	AP	0	0	0	0	0
Commerce	Omega Psi Phi Fraternity, Inc. - Educational Initiatives within the Community	AP	0	0	0	0	0
Commerce	Samoan Tribal Council of Alaska - Re-Entry & Restorative Justice Program	AP	0	0	0	0	0
Commerce	Southcentral Foundation - Design, Construct, and Equip Crisis Center	AP	0	0	0	0	0
Corrections	Anchorage Correctional Complex- West Dental	AP	250,000	0	0	0	250,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Improvement Program (TIP)	AL	0	0	0	44,914,053	44,914,053
Transportation	TSAIA: Airfield Pavement Reconstruction and Maintenance	AL	0	0	1,523,094	44,555,579	46,078,673
Transportation	TSAIA: Annual Improvements	AL	0	0	2,641,006	0	2,641,006
Transportation	TSAIA: Environmental Projects	AL	0	0	214,000	0	214,000
Transportation	TSAIA: Equipment	AL	0	0	2,551,950	1,986,053	4,538,003
Transportation	TSAIA: Facility Improvements, Renovations, and Upgrades	AL	0	0	2,860,558	0	2,860,558
Transportation	TSAIA: Information Technology Improvements	AL	0	0	2,140,000	0	2,140,000
Transportation	TSAIA: Passenger Boarding Bridges	AL	0	0	6,500,000	2,850,445	9,350,445
Transportation	Girdwood Airport Master Plan	AL	0	0	0	703,125	703,125
Transportation	TSAIA: Advanced Project Design and Planning	AL	0	0	1,605,000	0	1,605,000
Transportation	TSAIA: Point Woronzof Erosion Feasibility Study	AL	0	0	750,000	0	750,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Anchorage Areawide (HD 9-24)</b>							
Transportation	TSAIA: Taxiway Z West Extension Phase 1	AL	0	0	0	35,104,000	35,104,000
Transportation	TSAIA: Airport Sustainability Plan	AL	0	0	0	1,250,000	1,250,000
Transportation	TSAIA: Passenger Screening Expansion	AL	0	0	0	17,552,000	17,552,000
Transportation	TSAIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement	AL	0	0	1,200,000	0	1,200,000
Transportation	TSAIA: Aircraft Traffic Control Tower, General Aviation Replacement Parking	AL	0	0	0	23,000,000	23,000,000
<b>Anchorage Areawide (HD 9-24) Subtotal</b>			<b>510,000</b>	<b>0</b>	<b>21,985,608</b>	<b>171,915,255</b>	<b>194,410,863</b>
<b>Fairbanks Areawide (HD 31 - 35)</b>							
Commerce	Interior Gas Utility - Natural Gas Main Extensions	AP	2,535,000	0	0	0	2,535,000
Transportation	Alaska Highway Milepost 1380 Johnson River Bridge Replacement	AL	0	0	0	22,210,000	22,210,000
Transportation	Metropolitan Planning Organization (MPO) Planning: Fairbanks Area Surface Transportation (FAST)	AL	0	0	0	14,212,572	14,212,572
Transportation	Elliott Highway Milepost 12-18 Rehabilitation	AL	0	0	0	227,425	227,425
Transportation	Richardson Highway Milepost 275-295 Rehabilitation	AL	0	0	0	1,401,000	1,401,000
Transportation	FIA: Advanced Project Design and Planning	AL	0	0	214,000	0	214,000
Transportation	FIA: Annual Improvements	AL	0	0	502,447	0	502,447
Transportation	FIA: Environmental Projects	AL	0	0	321,000	0	321,000
Transportation	FIA: Equipment	AL	0	0	449,399	3,184,421	3,633,820
Transportation	FIA: Facility Improvements, Renovations and Upgrades	AL	0	0	321,000	0	321,000
Transportation	FIA: Information Technology Improvements	AL	0	0	214,000	0	214,000
Transportation	FIA: Airfield Pavement Reconstruction and Maintenance	AL	0	0	0	300,938	300,938
Transportation	FIA: Security and Perimeter Fencing	AL	0	0	0	375,000	375,000
Transportation	FIA: Float Pond Study	AL	0	0	500,000	0	500,000
Transportation	FIA: Reconstruct/Expand Airfield Maintenance Building	AL	0	0	0	34,038,854	34,038,854

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Fairbanks Areawide (HD 31 - 35)</b>							
Transportation	FIA: Surface Seal Pavement	AL	0	0	0	281,250	281,250
Transportation	FIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement	AL	0	0	800,000	0	800,000
<b>Fairbanks Areawide (HD 31 - 35) Subtotal</b>			<b>2,535,000</b>	<b>0</b>	<b>3,321,846</b>	<b>76,231,460</b>	<b>82,088,306</b>
<b>Mat-Su Areawide (HD 9-24)</b>							
Commerce	Matanuska-Susitna Borough - Willow Fire/EMS Station	AP	700,000	0	0	0	700,000
Commerce	Matanuska-Susitna Borough - Flood and Erosion Mitigation for Susceptible Roads	AP	2,500,000	0	0	0	2,500,000
Commerce	Iditarod Trail Committee - Iditarod Upgrades, Improvements, and Operational Support	AP	1,000,000	0	0	0	1,000,000
Commerce	Matanuska-Susitna Borough - Maintain and Enhance Local Fisheries	AP	0	0	0	0	0
Transportation	Wasilla to Fishhook Main Street Rehabilitation	AL	0	0	0	50,033,500	50,033,500
Transportation	West Susitna Access Road	AL	0	0	0	20,304,504	20,304,504
Transportation	Hermon Road Upgrade and Extension [CTP Award 2019]	AL	0	0	0	2,547,160	2,547,160
Transportation	Portage Curve Multi-Modal and Trail of Blue Ice Connector [TAP Award 2023]	AL	0	0	0	998,625	998,625
Transportation	Bogard Road Reconstruction: North Earl Drive to North Engstrom Road [CTP Award 2023]	AL	0	0	0	727,760	727,760
University of Alaska	JAA Mat-Su Campus-wide: Mechanical, Electrical, and Interior Systems	AP	597,200	0	0	0	597,200
<b>Mat-Su Areawide (HD 9-24) Subtotal</b>			<b>4,797,200</b>	<b>0</b>	<b>0</b>	<b>74,611,549</b>	<b>79,408,749</b>
<b>Juneau Areawide (HD 3 - 4)</b>							
Transportation	Auke Bay Ferry Terminal East Berth Mooring Improvements	AL	0	0	0	2,200,000	2,200,000
Transportation	Egan Yandukin Intersection Improvements	AL	0	0	0	11,371	11,371

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Juneau Areawide (HD 3 - 4)</b>							
Transportation	Franklin Street and Thane Road Reconstruction	AL	0	0	0	454,850	454,850
Transportation	Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023]	AL	0	0	0	900,000	900,000
Transportation	Montana Creek Bridge Replacement [TAP Award 2023]	AL	0	0	0	170,933	170,933
<b>Juneau Areawide (HD 3 - 4) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3,737,154</b>	<b>3,737,154</b>
<b>Southeast Region (HD 1 - 4)</b>							
Public Safety	Patrol Vessel Enforcer Replacement	AP	9,500,000	0	0	0	9,500,000
Transportation	Inter-Island Ferry Authority Ferry Refurbishments	AL	0	0	0	2,130,912	2,130,912
Transportation	Southeast Alaska Port Electrification	AL	0	0	0	318,395	318,395
<b>Southeast Region (HD 1 - 4) Subtotal</b>			<b>9,500,000</b>	<b>0</b>	<b>0</b>	<b>2,449,307</b>	<b>11,949,307</b>
<b>Central Region (HD 30-36)</b>							
Natural Resources	Chugach State Park Public Use Cabins - Long Trail	AP	0	0	0	0	0
<b>Central Region (HD 30-36) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide (HD 1 - 40)</b>							
Administration	Benefits And Retirement Systems (BEARS) Enhancement	AP	0	0	9,000,000	0	9,000,000
Administration	Statewide Public Service Digital Assistant - Requirements, Definition, and Road Mapping	AP	300,000	0	0	0	300,000
Administration	Expand and Complete Digitization of Payroll Services and Recruitment	AP	2,050,000	0	0	0	2,050,000
Administration	Replace Aging IT Infrastructure	AP	1,000,000	0	0	0	1,000,000
Commerce	Community Block Grants	AP	65,000	0	0	6,250,000	6,315,000
Commerce	Alaska Energy Authority - Port Electrification	AP	0	0	0	0	0
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	29,500,000	29,500,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1 - 40)</b>							
Commerce	Alaska Energy Authority - Round 16 Renewable Energy Project Grants (AS 42.45.045)	AP	6,521,836	4,000,000	0	0	10,521,836
Commerce	Alcohol and Marijuana Control Office Licensing System Continued Development	AP	0	375,000	0	0	375,000
Commerce	Broadband Equity Access and Deployment Program	AP	0	0	0	1,012,139,673	1,012,139,673
Commerce	Denali Commission - Housing Program	AP	1,500,000	0	0	0	1,500,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	2,000,000	0	0	11,000,000	13,000,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	200,000	0	0	0	200,000
Commerce	Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition	AP	0	0	0	20,000,000	20,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	2,500,000	0	0	25,000,000	27,500,000
Commerce	Alaska Energy Authority - State Based Energy Efficiency Contractor	AP	0	0	0	1,296,870	1,296,870
Commerce	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IJJA Formula	AP	1,816,579	0	0	17,627,018	19,443,597
Commerce	Regulatory Commission of Alaska - Case Management System Replacement	AP	0	1,500,000	0	0	1,500,000
Commerce	Division of Insurance - Health Care Cost and Reimbursement Analysis	AP	0	2,500,000	0	0	2,500,000
Commerce	Division of Insurance - Health Care Innovation Projects	AP	0	0	5,000,000	0	5,000,000
Commerce	Alaska Energy Authority - Energy Efficiency Revolving Loan Fund Capitalization Program	AP	0	0	0	252,700	252,700
Commerce	Alaska Oil and Gas Conservation Commission - UIC Class VI Grant	AP	0	0	0	1,930,000	1,930,000
Commerce	Broadband Digital Equity Capacity Grant Program	AP	0	0	0	15,000,000	15,000,000
Commerce	Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant	AP	3,453,900	0	0	0	3,453,900
Corrections	Statewide Backup Power System Upgrade Program	AP	2,057,000	0	0	0	2,057,000
Corrections	Statewide CCTV Systems	AP	4,197,333	0	0	0	4,197,333



**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1 - 40)</b>							
Educ & Early Devel	Major Maintenance Grant Fund	AP	26,570,936	0	0	0	26,570,936
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	13,470,000	0	300,000	145,380,000	159,150,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	8,980,000	0	200,000	96,920,000	106,100,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy	AP	0	0	4,114,000	0	4,114,000
Environ Conservation	Clean Water Capitalization Grant Subsidy	AP	0	0	3,135,000	0	3,135,000
Environ Conservation	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	6,112,800	0	6,112,800
Environ Conservation	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	10,317,000	0	10,317,000
Environ Conservation	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	1,273,000	0	1,273,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	7,640,000	0	7,640,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy Lead Service Lines - IIJA, Division J, Title VI	AP	0	0	14,038,500	0	14,038,500
Environ Conservation	Water Infrastructure Improvements for the Nation Act (WIIN) Grants	AP	0	0	0	611,000	611,000
Environ Conservation	Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants	AP	0	0	0	18,914,000	18,914,000
Environ Conservation	Food Safety and Sanitation Program Information Management System Replacement	AP	300,000	0	0	0	300,000
Environ Conservation	Water Small System Assistance Grants	AP	0	0	0	2,911,176	2,911,176
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	6,800,000	6,800,000
Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	750,000	750,000
Fish and Game	Wildlife Management, Research and Hunting Access	AP	0	0	2,300,000	7,000,000	9,300,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1 - 40)</b>							
Fish and Game	Alaska Marine Salmon Research Programs	AP	1,300,000	0	0	0	1,300,000
Fish and Game	Sport Fish Hatcheries Deferred Maintenance: Phase II	AP	0	0	1,000,000	1,000,000	2,000,000
Fish and Game	Congressionally Directed Appropriations	AP	0	0	0	11,700,000	11,700,000
Fish and Game	Stock Identification of Salmon Harvested in South Peninsula Fisheries	AP	2,000,000	0	0	0	2,000,000
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	28,222,500	0	0	28,222,500
Governor	Elections Voting Booths	AP	250,000	0	0	0	250,000
Health	MH Trust: Essential Program Equipment	AP	250,000	0	250,000	0	500,000
Health	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health	MH Trust: Home Modification and Upgrades to Retain Housing	AP	575,000	0	0	0	575,000
Labor & Workforce	Unemployment Insurance Mainframe System Analysis	AP	480,000	0	0	0	480,000
Law	Technology Modernization for Operational Efficiency	AP	0	0	0	385,000	385,000
Military & Veterans' Affairs	National Guard Counterdrug Support	AP	0	0	0	150,000	150,000
Military & Veterans' Affairs	State Homeland Security Grant Programs	AP	2,471,600	0	0	18,166,100	20,637,700
Military & Veterans' Affairs	IT Switch Replacement	AP	500,000	0	0	0	500,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	250,000	0	0	1,500,000	1,750,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	4,330,000	4,330,000
Natural Resources	National Historic Preservation Fund	AP	300,000	0	0	700,000	1,000,000
Natural Resources	Land and Water Conservation Fund (LWCF) Grant Program	AP	1,600,000	0	0	2,600,000	4,200,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	175,000	0	175,000
Natural Resources	Community Wildfire Defense Grants	AP	0	0	0	10,000,000	10,000,000
Natural Resources	Land Disposal Income Fund: Subdivision Development	AP	0	500,000	0	0	500,000
Natural Resources	Statewide Park Sanitation Deferred Maintenance and Facility Repairs	AP	1,500,000	0	0	0	1,500,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1 - 40)</b>							
Natural Resources	Replacing Decommissioned Vessels and Boat Repair	AP	0	950,000	0	0	950,000
Natural Resources	Micro Grants for Food Security Program	AP	0	0	0	4,000,000	4,000,000
Natural Resources	Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry	AP	1,500,000	2,000,000	0	0	3,500,000
Natural Resources	Critical Safety Maintenance to Firefighting Aircraft	AP	320,000	0	0	0	320,000
Natural Resources	Critical Minerals Mapping - Earth MRI	AP	0	0	0	0	0
Public Safety	Crime Scene Investigative Equipment	AP	770,000	0	0	0	770,000
Public Safety	DataMaster Fleet Replacement	AP	1,300,000	0	0	0	1,300,000
Public Safety	AWT Marine Vessel Maintenance and Repair	AP	2,775,000	0	0	0	2,775,000
Public Safety	Aircraft Maintenance and Repairs	AP	1,900,000	0	0	0	1,900,000
Public Safety	Aviation Equipment, Gear, and Technology Refreshment	AP	309,800	0	0	0	309,800
Revenue	AHFC Supplemental Housing Development Program	AP	4,000,000	0	0	0	4,000,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	3,000,000	0	0	0	3,000,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,600,000	3,600,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	1,000,000	1,350,000
Revenue	AHFC Energy Efficiency Research	AP	500,000	0	0	0	500,000
Revenue	AHFC Rural Professional Housing	AP	10,000,000	0	500,000	4,000,000	14,500,000
Revenue	Dividend Application Information System Replacement - Phase 1	AP	7,500,000	0	0	0	7,500,000
Revenue	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	MH Trust: AHFC Rural Housing Coordinator - New Region	AP	0	0	135,000	0	135,000
Revenue	MH Trust: AHFC Rural Housing Coordinator - Northwest Arctic Borough	AP	0	0	135,000	0	135,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1 - 40)</b>							
Revenue	AHFC: Alaska Housing New Construction Home Rebate Program	AP	7,000,000	0	0	0	7,000,000
Revenue	AHFC: Statewide Housing Development Program	AP	4,000,000	0	0	0	4,000,000
Revenue	AHFC Energy Programs Weatherization	AP	7,000,000	0	12,500,000	3,000,000	22,500,000
Revenue	AHFC: Purchase or Acquire a Multipurpose and Maintenance Facility	AP	0	0	0	-1,000,000	-1,000,000
Revenue	MH Trust: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	200,000	0	1,950,000
Revenue	MH Trust: AHFC Homeless Assistance Program	AP	6,350,000	0	950,000	0	7,300,000
Transportation	Shoreside Facilities Condition Surveys	AL	0	0	0	192,000	192,000
Transportation	Highway Safety Improvement Program	AL	0	0	0	69,810,277	69,810,277
Transportation	Annual Planning Work Program	AL	0	0	0	9,432,693	9,432,693
Transportation	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	AL	0	0	0	3,118,025	3,118,025
Transportation	Recreational Trails Program	AL	0	0	0	1,582,208	1,582,208
Transportation	Research and Technology Transfer Program	AL	0	0	0	3,080,437	3,080,437
Transportation	U.S. Geological Survey Flood Frequency and Analysis	AL	0	0	0	332,021	332,021
Transportation	Transportation Workforce Development and Training	AL	0	0	0	3,030,906	3,030,906
Transportation	Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	2,181,920	2,181,920
Transportation	Seismic Bridge Retrofit Program	AL	0	0	0	609,044	609,044
Transportation	Bridge Management System	AL	0	0	0	247,962	247,962
Transportation	Fleet Condition Surveys	AL	0	0	0	320,000	320,000
Transportation	Civil Rights Program	AL	0	0	0	280,392	280,392
Transportation	Air Quality Mobile Source Modeling	AL	0	0	0	181,940	181,940
Transportation	Culvert Repair and Replacement	AL	0	0	0	909,700	909,700
Transportation	Highway Fuel Tax Evasion	AL	0	0	0	100,000	100,000
Transportation	Small Hydrologic Investigations	AL	0	0	0	90,970	90,970
Transportation	National Electric Vehicle Infrastructure Program	AL	0	0	0	11,499,200	11,499,200

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1 - 40)</b>							
Transportation	Rock Slope Stabilization Program	AL	0	0	0	4,548,500	4,548,500
Transportation	AASHTO Technical Programs Support	AL	0	0	0	227,424	227,424
Transportation	Pavement and Bridge Preservation Program	AL	0	0	0	121,547,401	121,547,401
Transportation	Surface Transportation Overruns and Other Projects	AL	0	0	0	18,319,389	18,319,389
Transportation	Mooring System Improvements	AL	0	0	0	960,000	960,000
Transportation	Data Modernization and Innovation	AL	0	0	0	11,365,756	11,365,756
Transportation	Ferry Refurbishment	AL	0	0	0	3,000,000	3,000,000
Transportation	Ferry Terminal Refurbishment	AL	0	0	0	1,360,000	1,360,000
Transportation	Cultural Resource Management	AL	0	0	0	407,591	407,591
Transportation	Light up the Highways	AL	0	0	0	548,500	548,500
Transportation	Alaska Highway Yukon Territory Permafrost Repairs	AL	0	0	0	2,842,812	2,842,812
Transportation	Glenn Highway Milepost 158-172 Rehabilitation	AL	0	0	0	653,800	653,800
Transportation	Metropolitan Planning Organization (MPO) MVP Planning	AL	0	0	0	92,715	92,715
Transportation	M/V Tustumena Replacement Vessel	AL	0	0	0	23,196,600	23,196,600
Transportation	DOT&PF Fleet Conversion	AL	0	0	0	8,548,500	8,548,500
Transportation	ADA Implementation and Compliance	AL	0	0	0	5,621,946	5,621,946
Transportation	Ice Roads and Seasonal Roads Maintenance Program	AL	0	0	0	3,747,964	3,747,964
Transportation	Rural Ports and Barge Landings Program	AL	0	0	0	1,819,400	1,819,400
Transportation	Off-System Alternative Fuel and Electric Vehicle Charging Infrastructure Program	AL	0	0	0	1,364,550	1,364,550
Transportation	Winter Trail Marking	AL	0	0	0	562,195	562,195
Transportation	Aviation System Plan Update	AL	0	0	0	2,000,000	2,000,000
Transportation	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	AL	0	0	0	4,912,500	4,912,500
Transportation	Statewide Various Airports Snow Removal, ADA and Safety Equipment Acquisition	AL	0	0	0	19,437,504	19,437,504
Transportation	Statewide Aviation Preconstruction	AL	0	0	0	16,649,106	16,649,106

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1 - 40)</b>							
Transportation	Statewide Airport Systems Overruns and Other Projects	AL	0	0	0	26,877,469	26,877,469
Transportation	International Airport System Pre-Construction	AL	0	0	0	5,000,000	5,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	36,822,000	36,822,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Highway Safety Grants Program	AL	35,000	0	0	11,152,000	11,187,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	3,000,000	3,000,000
Transportation	Emergency Relief Funding	AL	0	0	0	10,000,000	10,000,000
Transportation	M/V Tustumena Replacement Vessel	AL	0	0	0	92,786,400	92,786,400
Transportation	Federal Toll Credits for Match	AL	0	0	0	23,196,600	23,196,600
Transportation	Other Federal Program Match	AL	2,355,415	0	0	0	2,355,415
Transportation	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	0	1,000,000
Transportation	Federal-Aid Highway State Match	AL	87,153,735	0	0	0	87,153,735
Transportation	Federal-Aid Aviation State Match	AL	19,819,622	0	20,121,100	0	39,940,722
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	22,000,000	0	0	22,000,000
Transportation	State Equipment Fleet Replacement	AP	0	0	38,000,000	0	38,000,000
Transportation	MH Trust: Coordinated Transportation and Vehicles	AP	1,000,000	0	250,000	0	1,250,000
Transportation	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	5,550,000	0	5,550,000
Transportation	Winter Trail Grooming Grants	AP	0	185,000	0	0	185,000
Transportation	Statewide PFAS: Fleetwide Foam Replacement	AP	2,533,300	0	0	0	2,533,300
Transportation	Williamsport Iliamna Intermodal Connector	AP	2,666,600	0	0	0	2,666,600
Transportation	Road and Bridge Completion	AP	2,500,000	0	0	0	2,500,000
Transportation	State Owned Harbor Design, Deferred Maintenance and Emergency Repair	AP	1,000,000	0	0	0	1,000,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Statewide (HD 1 - 40)</b>							
Judiciary	Court Security Projects	AP	1,000,000	0	0	0	1,000,000
<b>Statewide (HD 1 - 40) Subtotal</b>			<b>273,097,656</b>	<b>63,232,500</b>	<b>153,946,400</b>	<b>2,071,231,854</b>	<b>2,561,508,410</b>
<b>Ketchikan/Wrangell/Metlakatla (HD 1)</b>							
Transportation	South Tongass Highway and Water Street Viaduct Improvements	AL	0	0	0	1,364,550	1,364,550
Transportation	South Tongass Highway Hoadley Creek Bridge Replacement	AL	0	0	0	363,880	363,880
Transportation	State-owned Shipyard Repairs	AL	0	0	0	468,496	468,496
<b>Ketchikan/Wrangell/Metlakatla (HD 1) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>2,196,926</b>	<b>2,196,926</b>
<b>Sitka/Petersburg/Yakutat (HD 2)</b>							
Educ & Early Devel	Mt. Edgecumbe High School Deferred Maintenance- Main Girls Dorm Roof Replacement and Dorm Window Replacement	AP	0	0	0	0	0
Transportation	Pelican Ferry Terminal Improvements	AL	0	0	0	2,000	2,000
Transportation	Keku Road Resurface: Kake to Seal Point	AL	0	0	0	282,000	282,000
Transportation	Craig to Klawock Bike and Pedestrian Path: [TAP Award 2023]	AL	0	0	0	181,940	181,940
Transportation	Hydaburg Seaplane Facility Replacement	AL	0	0	0	5,625,000	5,625,000
Transportation	Kake Airport Layout Plan Update and Narrative	AL	0	0	0	515,625	515,625
<b>Sitka/Petersburg/Yakutat (HD 2) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>6,606,565</b>	<b>6,606,565</b>
<b>Mendenhall Valley/Haines/Skagway/Gus</b>							
Commerce	Skagway - Ore Terminal Decontamination	AP	0	0	0	0	0
Military & Veterans Affairs	Rockslide Mitigation to Protect Skagway's Port	AL	0	0	0	5,101,000	5,101,000
Military & Veterans Affairs	Juneau Joint Use Facility Projects	AP	0	0	0	183,500	183,500

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Mendenhall Valley/Haines/Skagway/Gus</b>							
Military & Veterans' Affairs	Match Requirement for Juneau Joint Use Facility Upgrades	AP	183,500	0	0	0	183,500
Transportation	Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border	AL	0	0	0	5,540,073	5,540,073
<b>Mendenhall Valley/Haines/Skagway/Gus Subtotal</b>			<b>183,500</b>	<b>0</b>	<b>0</b>	<b>10,824,573</b>	<b>11,008,073</b>
<b>Kodiak/Seward/Cordova (HD 5)</b>							
Transportation	Seward Highway Milepost 14 Railroad Crossing Reconstruction	AL	0	0	0	18,330,455	18,330,455
Transportation	Otmeloi Way Reconstruction [CTP Award 2019]	AL	0	0	0	6,069,000	6,069,000
Transportation	Second Street Reconstruction [TAP Award 2019]	AL	0	0	0	363,880	363,880
Transportation	Chiniak Highway Milepost 15-31 Rehabilitation	AL	0	0	0	1,546,490	1,546,490
Transportation	Kodiak Airport Drainage and Ramp Repave - Stage 2	AL	0	0	0	31,875,000	31,875,000
<b>Kodiak/Seward/Cordova (HD 5) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>58,184,825</b>	<b>58,184,825</b>
<b>Kachemak Bay/Ninilchik/Kasilof (HD 6)</b>							
Commerce	Seldivia - Material for Safe Roads Project	AP	88,000	0	0	0	88,000
Commerce	Snowmads, Inc. - Caribou Lake Trail Access Mats for Wetlands	AP	0	0	0	0	0
Commerce	Ninilchik Senior Citizens Inc. - Kitchen Remodel and Expansion	AP	136,000	0	0	0	136,000
Transportation	Kalifornsky Beach Road Drainage Improvements	AL	0	0	0	2,729,100	2,729,100
Transportation	Kachemak Bay Drive Milepost 0-3.5 Reconstruction	AL	0	0	0	300,000	300,000
Transportation	Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023]	AL	0	0	0	208,800	208,800
Transportation	Flashing Light at Kasilof Intersection	AP	1,000,000	0	0	0	1,000,000
<b>Kachemak Bay/Ninilchik/Kasilof (HD 6) Subtotal</b>			<b>1,224,000</b>	<b>0</b>	<b>0</b>	<b>3,237,900</b>	<b>4,461,900</b>



**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Kenai/Soldotna (HD 7)</b>							
Commerce	Soldotna - Street Maintenance Winter Sand Cover Structure	AP	300,000	0	0	0	300,000
Transportation	Kenai Bridge Access Road Pedestrian Pathway [TAP Award 2019]	AL	0	0	0	2,173,273	2,173,273
Transportation	Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019]	AL	0	0	0	363,880	363,880
Transportation	Sterling Highway Milepost 82.5-94 Safety Corridor Improvements	AL	0	0	0	64,913,000	64,913,000
<b>Kenai/Soldotna (HD 7) Subtotal</b>			<b>300,000</b>	<b>0</b>	<b>0</b>	<b>67,450,153</b>	<b>67,750,153</b>
<b>Northern Kenai Peninsula (HD 8)</b>							
Commerce	Sterling Community Center, Inc. - Furnishings and Equipment	AP	0	0	0	0	0
Commerce	Kenai Peninsula Borough - Bear Creek Fire Service Area - Bear Creek Fire Station Asphalt Surfacing	AP	450,000	0	0	0	450,000
Transportation	Seward Highway and Sterling Highway Intersection Improvements	AL	0	0	0	373,600	373,600
<b>Northern Kenai Peninsula (HD 8) Subtotal</b>			<b>450,000</b>	<b>0</b>	<b>0</b>	<b>373,600</b>	<b>823,600</b>
<b>S. Anchorage/Turnagain/Whittier (HD 9)</b>							
Commerce	Anchorage - Chugach State Park Access Improvements: Canyon Road and Parking Lot	AP	450,000	0	0	0	450,000
Transportation	Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations	AL	0	0	0	2,700,083	2,700,083
<b>S. Anchorage/Turnagain/Whittier (HD 9) Subtotal</b>			<b>450,000</b>	<b>0</b>	<b>0</b>	<b>2,700,083</b>	<b>3,150,083</b>
<b>Oceanview/Klatt (HD 10)</b>							
Commerce	Anchorage - Anchorage School District- Mears Middle School Supplies and Equipment	AP	0	0	0	0	0
Commerce	Anchorage - Anchorage School District-Klatt Elementary Supplies and Equipment	AP	0	0	0	0	0

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Oceanview/Klatt (HD 10)</b>							
Commerce	Anchorage - Anchorage School District-Oceanview Elementary Supplies and Equipment	AP	0	0	0	0	0
Commerce	Anchorage - 100th Avenue and Victor Road Intersection Safety Improvements	AP	500,000	0	0	0	500,000
<b>Oceanview/Klatt (HD 10) Subtotal</b>			<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>Eagle River Valley (HD 23)</b>							
Commerce	Anchorage - Purchase and Establish Eagle River Cemetery	AP	0	0	0	0	0
Corrections	Hiland Mountain Correctional Center Lead Abatement	AP	950,000	0	0	0	950,000
<b>Eagle River Valley (HD 23) Subtotal</b>			<b>950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950,000</b>
<b>Houston/Big Lake/Parks Hwy (HD30)</b>							
Commerce	Big Lake Lions Foundation Inc. - Debt Reimbursement for Capital Investment on Building Construction	AP	0	0	0	0	0
Commerce	Denali Borough - Construct Vaulted Toilet Facility at Otto Lake Park	AP	180,000	0	0	0	180,000
Commerce	Alaska Addiction Rehabilitation Services, Inc. - Residential Expansion Project	AP	2,830,000	0	0	0	2,830,000
Commerce	Anderson - Hydro Vacuum Truck	AP	100,000	0	0	0	100,000
Commerce	Talkeetna - Create Crosswalk at Talkeetna Public Library	AP	70,000	0	0	0	70,000
Transportation	Big Lake Road Rehabilitation	AL	0	0	0	16,761,223	16,761,223
Transportation	Petersville Road Milepost 7 Moose Creek Bridge Reconstruction	AL	0	0	0	873,312	873,312
Transportation	Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement	AL	0	0	0	7,628,912	7,628,912
Transportation	Healy to Antler Ridge Separated Path [TAP Award 2023]	AL	0	0	0	500,335	500,335

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Houston/Big Lake/Parks Highway (HD30)</b>							
Transportation	Healy Area and School Pedestrian Path [TAP Award 2023]	AL	0	0	0	227,425	227,425
<b>Houston/Big Lake/Parks Highway (HD30) Subtotal</b>			<b>3,180,000</b>	<b>0</b>	<b>0</b>	<b>25,991,207</b>	<b>29,171,207</b>
<b>Downtown Fairbanks (HD 31)</b>							
Commerce	Foundation Health LLC. - Inpatient Behavioral Health Expansion	AP	965,000	0	0	0	965,000
Transportation	FIA: Tower Base Building Rehabilitation	AL	0	0	1,000,000	0	1,000,000
University of Alaska	University of Alaska Fairbanks - University Park Early Childhood Development Center	AP	0	0	0	5,600,000	5,600,000
University of Alaska	University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project	AP	2,220,000	0	0	8,880,000	11,100,000
University of Alaska	Alaska Energy Data Storage and Access Revitalization Project	AP	1,000,000	0	0	0	1,000,000
University of Alaska	University of Alaska Drones Program - Year Three	AP	6,000,000	0	0	0	6,000,000
<b>Downtown Fairbanks (HD 31) Subtotal</b>			<b>10,185,000</b>	<b>0</b>	<b>1,000,000</b>	<b>14,480,000</b>	<b>25,665,000</b>
<b>College/Ester/Chena Ridge (HD 35)</b>							
Transportation	Chena Hot Springs Road Milepost 6-13 Rehabilitation	AL	0	0	0	363,880	363,880
<b>College/Ester/Chena Ridge (HD 35) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>363,880</b>	<b>363,880</b>
<b>Copper River/Delta/Tok/Yukon (HD 36)</b>							
Commerce	Slana Community Corporation - Building for Emergency Equipment Storage	AP	300,000	0	0	0	300,000
Commerce	Gakona Volunteer Fire Department - Well Project	AP	50,000	0	0	0	50,000
Commerce	Glennallen Improvement Corporation - Glennallen Sanitation Steam Jetter	AP	50,000	0	0	0	50,000
Commerce	Partners for Progress in Delta, Inc - Delta Career Advancement Center Expansion	AP	600,000	0	0	0	600,000

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Copper River/Delta/Tok/Yukon (HD 36)</b>							
Educ & Early Devel	Minto K-12 School Renovation/Addition, Supplemental	AP	0	0	5,363,528	0	5,363,528
Transportation	Richardson Highway Milepost 148-173 Reconstruction	AL	0	0	0	36,388,000	36,388,000
Transportation	Takotna River Bridge Replacement Bundle	AL	0	0	0	39,117,100	39,117,100
Transportation	Ruby Slough Road Rehabilitation [CTP Award 2019]	AL	0	0	0	8,187,300	8,187,300
Transportation	Elliott Highway Milepost 63-73 Rehabilitation	AL	0	0	0	363,880	363,880
Transportation	Parks Highway Milepost 303-306 Reconstruction	AL	0	0	0	18,680	18,680
Transportation	Parks Highway Milepost 315-325 Reconstruction	AL	0	0	0	43,898,000	43,898,000
Transportation	Dalton Highway Milepost 109-144 Reconstruction and Douglas Creek Bridge Replacement	AL	0	0	0	36,388,000	36,388,000
Transportation	Takotna Airport Improvements	AL	0	0	0	15,217,500	15,217,500
<b>Copper River/Delta/Tok/Yukon (HD 36) Subtotal</b>			<b>1,000,000</b>	<b>0</b>	<b>5,363,528</b>	<b>179,578,460</b>	<b>185,941,988</b>
<b>Bristol Bay/Aleutians/Kuspuk (HD 37)</b>							
Commerce	King Cove - Waterfall Creek Hydro Debt Forgiveness	AP	600,000	0	0	0	600,000
Commerce	Unalaska - Tom Madsen Airport Terminal Upgrades: Planning and Engineering	AP	0	0	0	0	0
Commerce	Ugashik - Fuel Tank Depot Building	AP	75,000	0	0	0	75,000
Commerce	Egegik - New City Shop	AP	64,797	0	0	0	64,797
Commerce	Port Heiden - Power Distribution System Upgrade Phase 3	AP	150,000	0	0	0	150,000
Commerce	King Cove - Replace Mobile Boat Hoist	AP	210,203	0	0	0	210,203
Transportation	Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements	AL	0	0	0	3,409,700	3,409,700
Transportation	Akutan Harbor Access Road [CTP Award 2023]	AL	0	0	0	379,852	379,852
Transportation	Naknek to King Salmon Non-motorized Pathway [TAP Award 2023]	AL	0	0	0	267,629	267,629

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Bristol Bay/Aleutians/Kuspuk (HD 37)</b>							
Transportation	Captain's Bay Road [CTP Award 2023]	AL	0	0	0	228,000	228,000
Transportation	Kokhanok Resurfacing and Fencing	AL	0	0	0	6,468,750	6,468,750
<b>Bristol Bay/Aleutians/Kuspuk (HD 37) Subtotal</b>			<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>10,753,931</b>	<b>11,853,931</b>
<b>Lower Kuskokwim (HD 38)</b>							
Commerce	Akiachak Native Community - Renovation of Tribal Advocate Facility with Domestic Violence Safe Rooms	AP	1,000,000	0	0	0	1,000,000
Educ & Early Devel	Newtok K-12 School Relocation/Replacement	AP	3,986,471	0	0	0	3,986,471
Educ & Early Devel	Nelson Island School Replacement-Phase 1	AP	0	0	21,614,500	0	21,614,500
Transportation	Chief Eddie Hoffman Highway Reconstruction	AL	0	0	0	1,819,400	1,819,400
Transportation	Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1	AL	0	0	0	18,750,000	18,750,000
Transportation	Kwigillingok Airport Improvements	AL	0	0	0	19,582,530	19,582,530
<b>Lower Kuskokwim (HD 38) Subtotal</b>			<b>4,986,471</b>	<b>0</b>	<b>21,614,500</b>	<b>40,151,930</b>	<b>66,752,901</b>
<b>Bering Straits/Yukon Delta (HD 39)</b>							
Commerce	Asa'carsarmiut Tribal Council - Tribal Office Complex	AP	0	0	0	0	0
Commerce	Saint Michael - Freight Cost for a Replacement Utility Shop	AP	0	0	0	0	0
Fish and Game	Nome Comprehensive Subsistence Survey	AP	350,000	0	0	0	350,000
Transportation	Center Creek Road Rehabilitation	AL	0	0	0	11,325,765	11,325,765
Transportation	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019]	AL	0	0	0	363,880	363,880
Transportation	Wales Community Roads Improvement [CTP Award 2023]	AL	0	0	0	1,848,000	1,848,000
Transportation	Wales to Tin City Road Reconstruction [CTP Award 2023]	AL	0	0	0	1,848,000	1,848,000
Transportation	Mountain Village Snow Removal Equipment Building Replacement	AL	0	0	0	5,718,750	5,718,750

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2025 Final Enacted SB187 (5374)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Bering Straits/Yukon Delta (HD 39)</b>							
Transportation	Scammon Bay Airport Relocation Reconnaissance Study - Phase 2	AL	0	0	0	703,125	703,125
<b>Bering Straits/Yukon Delta (HD 39) Subtotal</b>			<b>350,000</b>	<b>0</b>	<b>0</b>	<b>21,807,520</b>	<b>22,157,520</b>
<b>Arctic (HD 40)</b>							
Commerce	Arctic Slope Native Association - Acquisition of Patient Imaging Equipment (MRI)	AP	1,590,000	0	0	0	1,590,000
Transportation	Deadhorse Perimeter Fence, Drainage and Access Road - Stage 2	AL	0	0	0	16,875,000	16,875,000
Transportation	Deering Airport and Access Road Improvements	AL	0	0	0	33,000,000	33,000,000
Transportation	Buckland Airport Improvements	AL	0	0	0	10,312,000	10,312,000
<b>Arctic (HD 40) Subtotal</b>			<b>1,590,000</b>	<b>0</b>	<b>0</b>	<b>60,187,000</b>	<b>61,777,000</b>
<b>Kenai Areawide (HD 6 - 8)</b>							
Commerce	Homer Electric Association, Inc. - Mt. St. Augustine Geothermal Exploration	AP	0	0	0	0	0
Commerce	Kenai Peninsula Borough - Improve Substandard Roads	AP	0	0	0	0	0
Military & Veterans' Affairs	Seward Bear Creek Service Area Flood Mitigation	AL	0	0	0	655,000	655,000
<b>Kenai Areawide (HD 6 - 8) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>655,000</b>	<b>655,000</b>
<b>TOTAL STATE AGENCIES</b>			<b>330,669,077</b>	<b>63,232,500</b>	<b>207,231,882</b>	<b>2,926,134,557</b>	<b>3,527,268,016</b>