

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2025 Final Enacted SB187 (5374)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	3,350,000	0	9,000,000	0	12,350,000
Department of Commerce, Community, and Economic Development	43,693,565	8,375,000	5,000,000	1,139,996,261	1,197,064,826
Department of Corrections	7,454,333	0	0	0	7,454,333
Department of Education and Early Development	30,557,407	0	26,978,028	0	57,535,435
Department of Environmental Conservation	22,750,000	0	47,130,300	264,736,176	334,616,476
Department of Fish and Game	3,650,000	0	4,050,000	29,500,000	37,200,000
Office of the Governor	250,000	28,222,500	0	0	28,472,500
Department of Health	1,325,000	0	250,000	0	1,575,000
Department of Labor and Workforce Development	480,000	0	0	0	480,000
Department of Law	0	0	0	385,000	385,000
Department of Military and Veterans' Affairs	3,155,100	0	0	24,255,600	27,410,700
Department of Natural Resources	5,470,000	3,450,000	175,000	23,130,000	32,225,000
Department of Public Safety	16,554,800	0	0	0	16,554,800
Department of Revenue	55,200,000	0	14,420,000	20,600,000	90,220,000
Department of Transportation and Public Facilities	120,063,672	23,185,000	100,228,554	1,409,051,520	1,652,528,746
University of Alaska	10,815,200	0	0	14,480,000	25,295,200
Judiciary	5,900,000	0	0	0	5,900,000
Totals:	330,669,077	63,232,500	207,231,882	2,926,134,557	3,527,268,016