

LF GF Unrestricted

Department Summary (1669)

(Excludes Permanent Fund)

	FY2024 Management Plan Plus Passed Supps	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes	
Department					
Administration	90,234.9	90,358.3	88,908.3	-1,450.0	-1.6%
Commerce	22,660.2	44,283.1	34,079.6	-10,203.5	-23.0%
Corrections	406,493.5	414,457.6	413,677.6	-780.0	-0.2%
Educ & Early Devel	1,390,311.6	1,456,142.7	1,424,770.3	-31,372.4	-2.2%
Environ Conservation	21,683.5	22,657.8	22,657.8	0.0	0.0%
Family & Community Services	244,787.7	262,451.9	262,451.9	0.0	0.0%
Fish and Game	65,327.5	70,999.1	70,999.1	0.0	0.0%
Governor	37,789.2	31,390.1	31,390.1	0.0	0.0%
Health	1,012,490.1	999,622.5	993,781.0	-5,841.5	-0.6%
Labor & Workforce	28,218.5	22,517.0	22,517.0	0.0	0.0%
Law	75,084.0	75,263.2	75,263.2	0.0	0.0%
Military & Veterans' Affairs	16,376.4	17,584.4	17,584.4	0.0	0.0%
Natural Resources	150,176.7	66,885.0	66,885.0	0.0	0.0%
Public Safety	244,527.5	261,658.5	261,658.5	0.0	0.0%
Revenue	28,917.0	32,713.2	32,579.7	-133.5	-0.4%
Transportation	173,460.8	204,863.9	193,340.1	-11,523.8	-5.6%
University of Alaska	331,835.0	336,904.7	331,304.7	-5,600.0	-1.7%
Judiciary	136,333.7	140,935.9	140,930.4	-5.5	-0.0%
Legislature	80,417.9	82,848.3	82,848.3	0.0	0.0%
Branch-wide Appropriations	0.0	0.0	0.0	0.0	0.0%
Total	4,557,125.7	4,634,537.2	4,567,627.0	-66,910.2	-1.4%
Statewide Items					
Debt Service	147,520.7	138,084.4	138,084.4	0.0	0.0%
State Retirement Payments	140,641.8	183,847.0	183,847.0	0.0	0.0%
Special Appropriations	192,161.2	0.0	0.0	0.0	0.0%
Fund Capitalization	59,177.0	95,621.9	68,121.9	-27,500.0	-28.8%
Total	539,500.7	417,553.3	390,053.3	-27,500.0	-6.6%
Statewide Total	5,096,626.4	5,052,090.5	4,957,680.3	-94,410.2	-1.9%

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FY2024 Management Plan Plus Passed Supps	FY2025 Enrolled (21818)	FY2025 Enrolled - Less Vetoes (21895)	FY2025 Enrolled vs FY2025 Enrolled - Less Vetoes
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Funding Summary

UGF	5,096,626.4	5,052,090.5	4,957,680.3	-94,410.2	-1.9%
DGF	0.0	0.0	0.0	0.0	0.0%
OTHER	0.0	0.0	0.0	0.0	0.0%
FED	0.0	0.0	0.0	0.0	0.0%
Fund Transfers	-100,401.5	4,296.5	4,296.5	0.0	0.0%