

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2025 Governor Amend 2/14/24 (5300)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Administration</b>						
	Replace Aging Infrastructure	AP	1,000,000	0	0	1,000,000
	Expand and Complete Digitization of Payroll Services and Recruitment	AP	2,050,000	0	0	2,050,000
	Statewide Public Service Digital Assistant - Requirements, Definition, and Road Mapping	AP	300,000	0	0	300,000
<b>Department of Administration Subtotal</b>			<b>3,350,000</b>	<b>0</b>	<b>0</b>	<b>3,350,000</b>
<b>Department of Commerce, Community, and Economic Development</b>						
	Broadband Equity Access and Deployment Program	AP	0	0	1,012,139,673	1,012,139,673
	Broadband Digital Equity Capacity Grant Program	AP	0	0	15,000,000	15,000,000
	Advance Commercial Investment in the Alaska LNG Project and Maintain Project Assets in Ready Status	AP	4,500,000	0	0	4,500,000
	Division of Insurance - Health Care Innovation Projects	AP	0	0	5,000,000	5,000,000
	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	46,900,000	46,900,000
	Division of Insurance - Health Care Cost and Reimbursement Analysis	AP	0	2,500,000	0	2,500,000
	Community Block Grants	AP	65,000	0	6,250,000	6,315,000
	Alaska Oil and Gas Conservation Commission - UIC Class VI Grant	AP	0	0	1,930,000	1,930,000
	Alaska Energy Authority - Round 16 Renewable Energy Project Grants (AS 42.45.045)	AP	0	5,000,000	0	5,000,000
	Alaska Energy Authority - Energy Efficiency Revolving Loan Fund Capitalization Program	AP	0	0	252,700	252,700
	Regulatory Commission of Alaska - Case Management System Replacement	AP	0	1,500,000	0	1,500,000
	Alaska Energy Authority - Electrical Emergencies Program	AP	200,000	0	0	200,000
	Alaska Energy Authority - Bulk Fuel Upgrades	AP	2,000,000	0	11,000,000	13,000,000
	Alaska Energy Authority - Rural Power Systems Upgrades	AP	2,500,000	0	25,000,000	27,500,000
	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula	AP	1,816,579	0	12,110,523	13,927,102
	Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition	AP	0	0	20,000,000	20,000,000
	Alaska Energy Authority - State Based Energy Efficiency Contractor	AP	0	0	1,296,870	1,296,870
	Alcohol and Marijuana Control Office Licensing System Continued Development	AP	0	375,000	0	375,000

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<b>Department of Commerce, Community, and Economic Development</b>						
Alaska Travel Industry Association	AP	2,500,000	0	0	0	2,500,000
<b>Department of Commerce, Community, and Economic Development Subtotal</b>		<b>13,581,579</b>	<b>9,375,000</b>	<b>5,000,000</b>	<b>1,151,879,766</b>	<b>1,179,836,345</b>
<b>Department of Corrections</b>						
Hiland Mountain Correctional Center Lead Abatement	AP	950,000	0	0	0	950,000
Anchorage Correctional Complex- West Dental	AP	250,000	0	0	0	250,000
Statewide CCTV Systems	AP	4,197,333	0	0	0	4,197,333
Statewide Security Doors and Windows	AP	2,280,000	0	0	0	2,280,000
Statewide Security Perimeter Fences and Gates Upgrade	AP	2,370,000	0	0	0	2,370,000
Statewide Backup Power System Upgrade Program	AP	2,057,000	0	0	0	2,057,000
<b>Department of Corrections Subtotal</b>		<b>12,104,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,104,333</b>
<b>Department of Education and Early Development</b>						
School Construction Grant Funds	AP	3,986,471	0	0	0	3,986,471
Major Maintenance Grant Funds	AP	4,270,174	0	0	0	4,270,174
<b>Department of Education and Early Development Subtotal</b>		<b>8,256,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,256,645</b>
<b>Department of Environmental Conservation</b>						
Water Infrastructure Improvements for the Nation Act (WIIN) Grants	AP	0	0	0	611,000	611,000
Water Small System Assistance Grants	AP	0	0	0	2,911,176	2,911,176
Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants	AP	0	0	0	18,914,000	18,914,000
Food Safety and Sanitation Program Information Management System Replacement	AP	300,000	0	0	0	300,000
Village Safe Water and Wastewater Infrastructure Projects	AP	22,450,000	0	500,000	242,300,000	265,250,000
Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	8,980,000	0	200,000	96,920,000	106,100,000
Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	13,470,000	0	300,000	145,380,000	159,150,000
Clean Water Capitalization Grant Subsidy	AP	0	0	3,135,000	0	3,135,000

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<b>Department of Environmental Conservation</b>							
	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	6,112,800	0	6,112,800
	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	1,273,000	0	1,273,000
	Drinking Water Capitalization Grant Subsidy	AP	0	0	4,114,000	0	4,114,000
	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	10,317,000	0	10,317,000
	Drinking Water Capitalization Grant Subsidy Lead Service Lines - IIJA, Division J, Title VI	AP	0	0	14,038,500	0	14,038,500
	Drinking Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	7,640,000	0	7,640,000
	<b>Department of Environmental Conservation Subtotal</b>		<b>22,750,000</b>	<b>0</b>	<b>47,130,300</b>	<b>264,736,176</b>	<b>334,616,476</b>
<b>Department of Fish and Game</b>							
	Replacement Research Vessel for Gulf and Bering Sea	AP	0	0	0	0	0
	Alaska Marine Salmon Program	AP	1,300,000	0	0	0	1,300,000
	Stock Identification of Salmon Harvested in South Peninsula Fisheries	AP	2,000,000	0	0	0	2,000,000
	Wildlife Management, Research and Hunting Access	AP	0	0	2,300,000	7,000,000	9,300,000
	Congressionally Directed Appropriations	AP	0	0	0	11,700,000	11,700,000
	Nome Comprehensive Subsistence Survey	AP	350,000	0	0	0	350,000
	Sport Fish Hatcheries Deferred Maintenance: Phase II	AP	0	0	1,000,000	1,000,000	2,000,000
	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	6,800,000	6,800,000
	Federal Fisheries Disasters	AP	0	0	4,000,000	0	4,000,000
	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	750,000	750,000
	<b>Department of Fish and Game Subtotal</b>		<b>3,650,000</b>	<b>0</b>	<b>8,050,000</b>	<b>29,500,000</b>	<b>41,200,000</b>
<b>Office of the Governor</b>							
	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	28,222,500	0	0	28,222,500
	<b>Office of the Governor Subtotal</b>		<b>0</b>	<b>28,222,500</b>	<b>0</b>	<b>0</b>	<b>28,222,500</b>

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<b>Department of Health</b>							
	MH Trust: Essential Program Equipment	AP	250,000	0	250,000	0	500,000
	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
	MH Trust: Home Modification and Upgrades to Retain Housing	AP	575,000	0	0	0	575,000
<b>Department of Health Subtotal</b>			<b>1,325,000</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>1,575,000</b>
<b>Department of Labor and Workforce Development</b>							
	Unemployment Insurance Mainframe System Analysis	AP	480,000	0	0	0	480,000
<b>Department of Labor and Workforce Development Subtotal</b>			<b>480,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,000</b>
<b>Department of Law</b>							
	Modernize Technology for Efficiency	AP	0	0	0	385,000	385,000
<b>Department of Law Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>385,000</b>	<b>385,000</b>
<b>Department of Military and Veterans' Affairs</b>							
	Congressionally Directed Spending Projects	AP	0	0	0	5,756,000	5,756,000
	Seward Bear Creek Service Area Flood Mitigation	AL	0	0	0	655,000	655,000
	Rockslide Mitigation to Protect Skagway's Port	AL	0	0	0	5,101,000	5,101,000
	National Guard Counterdrug Support	AP	0	0	0	150,000	150,000
	AMYA Safety and Security Preparedness	AP	500,000	0	0	0	500,000
	IT Switch Replacement	AP	500,000	0	0	0	500,000
	Juneau Joint Use Facility Projects	AP	0	0	0	183,500	183,500
	State Homeland Security Grant Programs	AP	2,471,600	0	0	18,166,100	20,637,700
<b>Department of Military and Veterans' Affairs Subtotal</b>			<b>3,471,600</b>	<b>0</b>	<b>0</b>	<b>24,255,600</b>	<b>27,727,200</b>
<b>Department of Natural Resources</b>							
	Public Access Infrastructure	AP	1,000,000	0	0	0	1,000,000
	Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry	AP	3,575,000	0	0	0	3,575,000
	Critical Safety Maintenance to Firefighting Aircraft	AP	320,000	0	0	0	320,000

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<b>Department of Natural Resources</b>						
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	0	0	175,000	0	175,000
	Micro Grants for Food Security Program	0	0	0	4,000,000	4,000,000
	Land and Water Conservation Fund (LWCF) Grant Program	1,600,000	0	0	2,600,000	4,200,000
	Statewide Park Sanitation Deferred Maintenance and Facility Repairs	1,500,000	1,500,000	0	0	3,000,000
	National Recreational Trails Federal Grant Program	250,000	0	0	1,500,000	1,750,000
	National Historic Preservation Fund	300,000	0	0	700,000	1,000,000
	Replacing Decommissioned Vessels and Boat Repair	0	950,000	0	0	950,000
	Community Wildfire Defense Grants	0	0	0	10,000,000	10,000,000
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	4,330,000	4,330,000
	Land Disposal Income Fund: Subdivision Development	0	500,000	0	0	500,000
<b>Department of Natural Resources Subtotal</b>		<b>8,545,000</b>	<b>2,950,000</b>	<b>175,000</b>	<b>23,130,000</b>	<b>34,800,000</b>
<b>Department of Public Safety</b>						
	Crime Scene Investigative Equipment	770,000	0	0	0	770,000
	DataMaster Fleet Replacement	1,300,000	0	0	0	1,300,000
	Patrol Vessel Enforcer Replacement	9,500,000	0	0	0	9,500,000
	AWT Marine Vessel Maintenance and Repair	2,775,000	0	0	0	2,775,000
	Aircraft Maintenance and Repairs	1,900,000	0	0	0	1,900,000
	Aviation Equipment, Gear, and Technology Refreshment	309,800	0	0	0	309,800
	Pilatus PC12NG Aircraft Acquisition	6,200,000	0	0	0	6,200,000
<b>Department of Public Safety Subtotal</b>		<b>22,754,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,754,800</b>
<b>Department of Revenue</b>						
	MH Trust: AHFC Rural Housing Coordinator - Northwest Arctic Borough	0	0	135,000	0	135,000
	AHFC Down Payment Assistance Grant Program	25,000,000	0	0	0	25,000,000
	AHFC Competitive Grants for Public Housing	350,000	0	0	1,000,000	1,350,000
	MH Trust: AHFC Rural Housing Coordinator - New Region	0	0	135,000	0	135,000

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<b>Department of Revenue</b>						
AHFC Energy Efficiency Research	AP	500,000	0	0	0	500,000
AHFC Energy Programs Weatherization	AP	2,000,000	0	12,500,000	3,000,000	17,500,000
AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,600,000	3,600,000
AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
AHFC Senior Citizens Housing Development Program	AP	3,000,000	0	0	0	3,000,000
AHFC Supplemental Housing Development Program	AP	4,000,000	0	0	0	4,000,000
AHFC Rural Professional Housing	AP	5,000,000	0	500,000	4,000,000	9,500,000
MH Trust: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	200,000	0	1,950,000
MH Trust: AHFC Homeless Assistance Program	AP	6,350,000	0	950,000	0	7,300,000
<b>Department of Revenue Subtotal</b>		<b>51,700,000</b>	<b>0</b>	<b>14,420,000</b>	<b>21,600,000</b>	<b>87,720,000</b>
<b>Department of Transportation and Public Facilities</b>						
Road and Bridge Completion	AP	2,500,000	0	0	0	2,500,000
MH Trust: Coordinated Transportation and Vehicles	AP	1,000,000	0	250,000	0	1,250,000
Copper River Highway Wood Canyon Bridges & Trails	AP	4,250,000	0	0	0	4,250,000
Airport Improvement Program	AP	0	0	26,307,454	404,701,524	431,008,978
Aviation System Plan Update	AL	0	0	0	2,000,000	2,000,000
Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1	AL	0	0	0	18,750,000	18,750,000
Buckland Airport Improvements	AL	0	0	0	10,312,000	10,312,000
Deadhorse Perimeter Fence, Drainage and Access Road - Stage 2	AL	0	0	0	16,875,000	16,875,000
Deering Airport and Access Road Improvements	AL	0	0	0	33,000,000	33,000,000
Girdwood Airport Master Plan	AL	0	0	0	703,125	703,125
Hydaburg Seaplane Facility Replacement	AL	0	0	0	5,625,000	5,625,000
Kake Airport Layout Plan Update and Narrative	AL	0	0	0	515,625	515,625
Kodiak Airport Drainage and Ramp Repave - Stage 2	AL	0	0	0	31,875,000	31,875,000
Kokhanok Resurfacing and Fencing	AL	0	0	0	6,468,750	6,468,750

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<b>Department of Transportation and Public Facilities</b>						
	Kwigillingok Airport Improvements	AL	0	0	19,582,530	19,582,530
	Mountain Village Snow Removal Equipment Building Replacement	AL	0	0	5,718,750	5,718,750
	Scammon Bay Airport Relocation Reconnaissance Study - Phase 2	AL	0	0	703,125	703,125
	Takotna Airport Improvements	AL	0	0	15,217,500	15,217,500
	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	AL	0	0	4,912,500	4,912,500
	Statewide Various Airports Snow Removal, ADA and Safety Equipment Acquisition	AL	0	0	19,437,504	19,437,504
	Statewide Aviation Preconstruction	AL	0	0	16,649,106	16,649,106
	Statewide Airport Systems Overruns and Other Projects	AL	0	0	26,877,469	26,877,469
	TSAIA: Information Technology Improvements	AL	0	2,140,000	0	2,140,000
	TSAIA: Advanced Project Design and Planning	AL	0	1,605,000	0	1,605,000
	TSAIA: Airfield Pavement Reconstruction and Maintenance	AL	0	1,523,094	44,555,579	46,078,673
	TSAIA: Annual Improvements	AL	0	2,641,006	0	2,641,006
	TSAIA: Environmental Projects	AL	0	214,000	0	214,000
	TSAIA: Equipment	AL	0	2,551,950	1,986,053	4,538,003
	TSAIA: Facility Improvements, Renovations, and Upgrades	AL	0	2,860,558	0	2,860,558
	TSAIA: Point Woronzof Erosion Feasibility Study	AL	0	750,000	0	750,000
	TSAIA: Taxiway Z West Extension Phase 1	AL	0	0	35,104,000	35,104,000
	TSAIA: Airport Sustainability Plan	AL	0	0	1,250,000	1,250,000
	TSAIA: Passenger Screening Expansion	AL	0	0	17,552,000	17,552,000
	TSAIA: Passenger Boarding Bridges	AL	0	6,500,000	2,850,445	9,350,445
	TSAIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement	AL	0	1,200,000	0	1,200,000
	FIA: Advanced Project Design and Planning	AL	0	214,000	0	214,000
	FIA: Airfield Pavement Reconstruction and Maintenance	AL	0	0	300,938	300,938
	FIA: Annual Improvements	AL	0	502,447	0	502,447
	FIA: Environmental Projects	AL	0	321,000	0	321,000
	FIA: Equipment	AL	0	449,399	3,184,421	3,633,820
	FIA: Facility Improvements, Renovations and Upgrades	AL	0	321,000	0	321,000
	FIA: Information Technology Improvements	AL	0	214,000	0	214,000

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<b>Department of Transportation and Public Facilities</b>							
	FIA: Float Pond Study	AL	0	0	500,000	0	500,000
	FIA: Tower Base Building Rehabilitation	AL	0	0	1,000,000	0	1,000,000
	FIA: Reconstruct/Expand Airfield Maintenance Building	AL	0	0	0	34,038,854	34,038,854
	FIA: Surface Seal Pavement	AL	0	0	0	281,250	281,250
	FIA: Security and Perimeter Fencing	AL	0	0	0	375,000	375,000
	FIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement	AL	0	0	800,000	0	800,000
	International Airport System Pre-Construction	AL	0	0	0	5,000,000	5,000,000
	TSAIA: Aircraft Traffic Control Tower, General Aviation Replacement Parking	AL	0	0	0	23,000,000	23,000,000
	Statewide Federal Programs	AP	35,000	0	10,000,000	65,974,000	76,009,000
	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
	Federal Transit Administration Grants	AL	0	0	0	36,822,000	36,822,000
	Highway Safety Grants Program	AL	35,000	0	0	11,152,000	11,187,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	3,000,000	3,000,000
	Emergency Relief Funding	AL	0	0	0	10,000,000	10,000,000
	Rural Ferry Grants	AP	0	0	0	115,983,000	115,983,000
	M/V Tustumena Replacement Vessel	AL	0	0	0	92,786,400	92,786,400
	Federal Toll Credits for Match	AL	0	0	0	23,196,600	23,196,600
	Statewide PFAS: Fleetwide Foam Replacement	AP	2,533,300	0	0	0	2,533,300
	Williamsport Iliamna Intermodal Connector	AP	2,666,600	0	0	0	2,666,600
	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	5,550,000	0	5,550,000
	Winter Trail Grooming Grants	AP	0	185,000	0	0	185,000
	State Equipment Fleet Replacement	AP	0	0	38,000,000	0	38,000,000
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	22,000,000	0	0	22,000,000
	Surface Transportation Program	AP	0	0	0	822,392,996	822,392,996
	M/V Tustumena Replacement Vessel	AL	0	0	0	56,783,100	56,783,100
	Pavement and Bridge Preservation Program	AL	0	0	0	77,246,189	77,246,189
	Highway Safety Improvement Program	AL	0	0	0	66,108,743	66,108,743
	Community Transportation Program: AMATS	AL	0	0	0	34,050,102	34,050,102
	Community Transportation Program: MVP MPO	AL	0	0	0	7,316,982	7,316,982
	Resiliency Program	AL	0	0	0	12,468,602	12,468,602



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<b>Department of Transportation and Public Facilities</b>						
	Data Modernization and Innovation	AL	0	0	11,333,120	11,333,120
	Sustainable Transportation and Energy Program	AL	0	0	11,697,873	11,697,873
	National Electric Vehicle Infrastructure Program	AL	0	0	11,331,736	11,331,736
	Annual Planning Work Program	AL	0	0	9,432,693	9,432,693
	Community Transportation Program: non-AMATS MPOs	AL	0	0	9,774,778	9,774,778
	Waterways Program	AL	0	0	7,277,600	7,277,600
	Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations	AL	0	0	5,600,000	5,600,000
	Congestion Mitigation and Air Quality Improvements: Statewide	AL	0	0	218,590	218,590
	Transportation Workforce Development and Training	AL	0	0	4,125,000	4,125,000
	Transportation Alternatives Program: Alaskawide	AL	0	0	4,872,119	4,872,119
	Rock Slope Stabilization Program	AL	0	0	4,548,500	4,548,500
	Carbon Reduction Program: Rural	AL	0	0	3,920,850	3,920,850
	Frontier Roads, Trails, and Bridges Program	AL	0	0	4,057,432	4,057,432
	Carbon Reduction Program: AMATS	AL	0	0	3,669,432	3,669,432
	Carbon Reduction Program: MVP MPO	AL	0	0	786,790	786,790
	Ferry Refurbishment	AL	0	0	3,000,000	3,000,000
	Research and Technology Transfer Program	AL	0	0	3,307,861	3,307,861
	Waysides Program	AL	0	0	2,819,400	2,819,400
	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	AL	0	0	2,729,100	2,729,100
	Congestion Mitigation Air Quality Improvements: AMATS	AL	0	0	2,323,166	2,323,166
	Congestion Mitigation and Air Quality Improvements: MVP MPO	AL	0	0	954,491	954,491
	Bridge Scour Monitoring and Retrofit Program	AL	0	0	2,181,920	2,181,920
	Transportation Alternatives Program: AMATS	AL	0	0	2,020,178	2,020,178
	Transportation Alternatives Program: MVP MPO	AL	0	0	433,161	433,161
	State Implementation Plan Committed Measures	AL	0	0	1,939,378	1,939,378
	Inter-Island Ferry Authority Ferry Refurbishments	AL	0	0	1,600,000	1,600,000
	Ferry Terminal Refurbishment	AL	0	0	1,360,000	1,360,000
	Recreational Trails Program	AL	0	0	1,582,208	1,582,208
	Congestion Mitigation and Air Quality Improvements: non-AMATS MPOs	AL	0	0	1,275,108	1,275,108

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2025 Governor Amend 2/14/24 (5300)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation and Public Facilities</b>						
	Guardrail Improvements	AL	0	0	1,364,550	1,364,550
	Mooring System Improvements	AL	0	0	960,000	960,000
	Culvert Repair and Replacement	AL	0	0	1,027,162	1,027,162
	Transportation Alternatives Program: non-AMATS MPOs	AL	0	0	578,662	578,662
	Carbon Reduction Program: non-AMATS MPOs	AL	0	0	1,051,076	1,051,076
	Seismic Bridge Retrofit Program	AL	0	0	604,950	604,950
	State-owned Shipyard Repairs	AL	0	0	400,000	400,000
	Cultural Resource Management	AL	0	0	395,720	395,720
	Fleet Condition Surveys	AL	0	0	320,000	320,000
	U.S. Geological Survey Flood Frequency and Analysis	AL	0	0	322,350	322,350
	Civil Rights Program	AL	0	0	276,310	276,310
	Bridge Management System	AL	0	0	247,962	247,962
	AASHTO Technical Programs Support	AL	0	0	227,424	227,424
	Shoreside Facilities Condition Surveys	AL	0	0	192,000	192,000
	Air Quality Mobile Source Modeling	AL	0	0	181,940	181,940
	Air Quality Public Education	AL	0	0	181,940	181,940
	Statewide Functional Class Update	AL	0	0	159,198	159,198
	Small Hydrologic Investigations	AL	0	0	90,970	90,970
	Highway Fuel Tax Evasion	AL	0	0	90,970	90,970
	Air Quality Planning Project: Fairbanks	AL	0	0	72,776	72,776
	Auke Bay Ferry Terminal East Berth Mooring Improvements	AL	0	0	2,200,000	2,200,000
	Prince of Wales Neck Lake Road Reconstruction	AL	0	0	6,566,074	6,566,074
	Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements	AL	0	0	3,409,700	3,409,700
	Glenn Highway Milepost 66.5-92 Reconstruction	AL	0	0	1,401,000	1,401,000
	Pelican Ferry Terminal Improvements	AL	0	0	2,000	2,000
	Sterling Highway Milepost 82.5-94 Safety Corridor Improvements	AL	0	0	64,913,000	64,913,000
	Glenn Highway Milepost 0-33 Rehabilitation Airport Heights to Parks	AL	0	0	37,827,000	37,827,000
	Richardson Highway Milepost 148-173 Reconstruction	AL	0	0	36,615,425	36,615,425
	Wasilla to Fishhook Main Street Rehabilitation	AL	0	0	32,749,200	32,749,200

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2025 Governor Amend 2/14/24 (5300)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
<b>Department of Transportation and Public Facilities</b>							
	Takotna River Bridge Replacement Bundle	AL	0	0	0	31,095,098	31,095,098
	West Susitna Access Road	AL	0	0	0	24,478,328	24,478,328
	Seward Highway Milepost 98.5-118 Reconstruction	AL	0	0	0	26,818,200	26,818,200
	Alaska Highway Milepost 1380 Johnson River Bridge Replacement	AL	0	0	0	22,303,400	22,303,400
	Fairview Loop Road Rehabilitation and Pathway	AL	0	0	0	15,737,810	15,737,810
	Seward Highway Milepost 14 Railroad Crossing Reconstruction	AL	0	0	0	11,670,006	11,670,006
	Big Lake Road Rehabilitation	AL	0	0	0	11,516,802	11,516,802
	Center Creek Road Rehabilitation	AL	0	0	0	11,325,765	11,325,765
	West Coast Alaska Community Resiliency	AL	0	0	0	9,880,000	9,880,000
	Glenn Highway Incident Management and Traffic Accommodations	AL	0	0	0	9,246,600	9,246,600
	Ruby Slough Road Rehabilitation [CTP Award 2019]	AL	0	0	0	8,187,300	8,187,300
	Otmeloi Way Reconstruction [CTP Award 2019]	AL	0	0	0	6,069,000	6,069,000
	Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement	AL	0	0	0	7,472,000	7,472,000
	Egan Yandukin Intersection Improvements	AL	0	0	0	6,856,864	6,856,864
	Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border	AL	0	0	0	5,539,170	5,539,170
	Seward Highway and Sterling Highway Intersection Improvements	AL	0	0	0	4,856,800	4,856,800
	Cascade Point Ferry Terminal	AL	0	0	0	4,000,000	4,000,000
	Light up the Highways	AL	0	0	0	3,548,500	3,548,500
	Alaska Highway Yukon Territory Permafrost Repairs	AL	0	0	0	2,842,813	2,842,813
	International Airport Charging Stations	AL	0	0	0	2,737,460	2,737,460
	Kalifornsky Beach Road Drainage Improvements	AL	0	0	0	2,729,100	2,729,100
	South Tongass Highway and Water Street Viaduct Improvements	AL	0	0	0	2,583,548	2,583,548
	Hermon Road Upgrade and Extension [CTP Award 2019]	AL	0	0	0	2,547,160	2,547,160
	Metropolitan Planning Organization (MPO) Planning: Anchorage Metropolitan Area Transportation Solutions (AMATS)	AL	0	0	0	2,052,062	2,052,062
	Kenai Bridge Access Road Pedestrian Pathway [TAP Award 2019]	AL	0	0	0	2,173,273	2,173,273
	Glenn Highway Milepost 49 Safety and Capacity Improvements	AL	0	0	0	1,961,400	1,961,400
	Chief Eddie Hoffman Highway Reconstruction	AL	0	0	0	1,819,400	1,819,400

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2025 Governor Amend 2/14/24 (5300)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
<b>Department of Transportation and Public Facilities</b>							
	Glenn Highway and Hiland Road Interchange Reconstruction and Operational Improvements	AL	0	0	0	1,455,520	1,455,520
	Southeast Alaska Port Electrification	AL	0	0	0	1,273,580	1,273,580
	Petersville Road Milepost 7 Moose Creek Bridge Reconstruction	AL	0	0	0	873,312	873,312
	Hemmer Road Upgrade and Extension [CTP Award 2019]	AL	0	0	0	818,730	818,730
	Metropolitan Planning Organization (MPO) Planning: Fairbanks Area Surface Transportation (FAST)	AL	0	0	0	587,931	587,931
	Metropolitan Planning Organization (MPO) MVP Planning	AL	0	0	0	440,102	440,102
	Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019]	AL	0	0	0	363,880	363,880
	Glenn Highway Milepost 158-172 Rehabilitation	AL	0	0	0	653,800	653,800
	Community Transportation Program: Statewide	AL	0	0	0	1,026,836	1,026,836
	Elliott Highway Milepost 12-18 Rehabilitation	AL	0	0	0	454,850	454,850
	Franklin Street and Thane Road Reconstruction	AL	0	0	0	454,850	454,850
	Second Street Reconstruction [TAP Award 2019]	AL	0	0	0	363,880	363,880
	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019]	AL	0	0	0	363,880	363,880
	Chena Hot Springs Road Milepost 6-13 Rehabilitation	AL	0	0	0	363,880	363,880
	Elliott Highway Milepost 63-73 Rehabilitation	AL	0	0	0	363,880	363,880
	South Tongass Highway Hoadley Creek Bridge Replacement	AL	0	0	0	363,880	363,880
	Keku Road Resurface: Kake to Seal Point	AL	0	0	0	282,000	282,000
	Parks Highway Milepost 303-306 Reconstruction	AL	0	0	0	181,940	181,940
	Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]	AL	0	0	0	45,485	45,485
	Richardson Highway Milepost 275-295 Rehabilitation	AL	0	0	0	37,360	37,360
	Surface Transportation Overruns and Other Projects	AL	0	0	0	1,000,000	1,000,000
	Federal Program Match	AP	109,328,772	1,000,000	20,121,100	0	130,449,872
	Federal-Aid Aviation State Match	AL	19,819,622	0	20,121,100	0	39,940,722
	Federal-Aid Highway State Match	AL	87,153,735	0	0	0	87,153,735
	Other Federal Program Match	AL	2,355,415	0	0	0	2,355,415
	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	0	1,000,000
<b>Department of Transportation and Public Facilities Subtotal</b>			<b>122,313,672</b>	<b>23,185,000</b>	<b>100,228,554</b>	<b>1,409,051,520</b>	<b>1,655,778,746</b>

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2025 Governor Amend 2/14/24 (5300)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>University of Alaska</b>						
	Alaska Energy Data Storage and Access Revitalization Project	1,000,000	0	0	0	1,000,000
	University of Alaska Drones Program - Year Three	5,000,000	5,000,000	0	0	10,000,000
	University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project	2,220,000	0	0	8,880,000	11,100,000
	University of Alaska Fairbanks - University Park Early Childhood Development Center	0	0	0	5,600,000	5,600,000
	University of Alaska Fairbanks - Achieve Research 1 Status	10,000,000	10,000,000	0	0	20,000,000
<b>University of Alaska Subtotal</b>		<b>18,220,000</b>	<b>15,000,000</b>	<b>0</b>	<b>14,480,000</b>	<b>47,700,000</b>
<b>Judiciary</b>						
	Court Security Projects	1,000,000	0	0	0	1,000,000
<b>Judiciary Subtotal</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
<b>TOTAL STATE AGENCIES</b>		<b>293,502,629</b>	<b>78,732,500</b>	<b>175,253,854</b>	<b>2,939,018,062</b>	<b>3,486,507,045</b>
<b>TOTAL STATEWIDE</b>		<b>293,502,629</b>	<b>78,732,500</b>	<b>175,253,854</b>	<b>2,939,018,062</b>	<b>3,486,507,045</b>