

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY25 Governor Amend Inclusive (5323)

| Agency | Project Title | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|--|---|------------------------|----------------------|------------------|---------------|-------------------|
| Department of Administration | | | | | | |
| | Benefits And Retirement Systems (BEARS) Enhancement | 0 | 0 | 9,000,000 | 0 | 9,000,000 |
| | Replace Aging Infrastructure | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| | Expand and Complete Digitization of Payroll Services and Recruitment | 2,050,000 | 0 | 0 | 0 | 2,050,000 |
| | Statewide Public Service Digital Assistant - Requirements, Definition, and Road Mapping | 300,000 | 0 | 0 | 0 | 300,000 |
| Department of Administration Subtotal | | 3,350,000 | 0 | 9,000,000 | 0 | 12,350,000 |
| Department of Commerce, Community, and Economic Development | | | | | | |
| | Broadband Equity Access and Deployment Program | 0 | 0 | 0 | 1,012,139,673 | 1,012,139,673 |
| | Alaska Energy Authority - Statewide Grid Resilience and Reliability - IJJA Formula | 1,816,579 | 0 | 0 | 17,627,018 | 19,443,597 |
| | Alaska Energy Authority - Grid Resilience and Innovation Partnership Topic 3 - Railbelt Utilities | 3,453,900 | 0 | 0 | 0 | 3,453,900 |
| | Broadband Digital Equity Capacity Grant Program | 0 | 0 | 0 | 15,000,000 | 15,000,000 |
| | Advance Commercial Investment in the Alaska LNG Project and Maintain Project Assets in Ready Status | 4,500,000 | 0 | 0 | 0 | 4,500,000 |
| | Division of Insurance - Health Care Innovation Projects | 0 | 0 | 5,000,000 | 0 | 5,000,000 |
| | National Petroleum Reserve - Alaska Impact Grant Program | 0 | 0 | 0 | 46,900,000 | 46,900,000 |
| | Division of Insurance - Health Care Cost and Reimbursement Analysis | 0 | 2,500,000 | 0 | 0 | 2,500,000 |
| | Community Block Grants | 65,000 | 0 | 0 | 6,250,000 | 6,315,000 |
| | Alaska Oil and Gas Conservation Commission - UIC Class VI Grant | 0 | 0 | 0 | 1,930,000 | 1,930,000 |
| | Alaska Energy Authority - Round 16 Renewable Energy Project Grants (AS 42.45.045) | 0 | 5,000,000 | 0 | 0 | 5,000,000 |
| | Alaska Energy Authority - Energy Efficiency Revolving Loan Fund Capitalization Program | 0 | 0 | 0 | 252,700 | 252,700 |
| | Regulatory Commission of Alaska - Case Management System Replacement | 0 | 1,500,000 | 0 | 0 | 1,500,000 |
| | Alaska Energy Authority - Electrical Emergencies Program | 200,000 | 0 | 0 | 0 | 200,000 |
| | Alaska Energy Authority - Bulk Fuel Upgrades | 2,000,000 | 0 | 0 | 11,000,000 | 13,000,000 |
| | Alaska Energy Authority - Rural Power Systems Upgrades | 2,500,000 | 0 | 0 | 25,000,000 | 27,500,000 |
| | Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition | 0 | 0 | 0 | 20,000,000 | 20,000,000 |

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| Department of Commerce, Community, and Economic Development | | | | | | |
| Alaska Energy Authority - State Based Energy Efficiency Contractor | AP | 0 | 0 | 0 | 1,296,870 | 1,296,870 |
| Alcohol and Marijuana Control Office Licensing System Continued Development | AP | 0 | 375,000 | 0 | 0 | 375,000 |
| Alaska Travel Industry Association | AP | 2,500,000 | 0 | 0 | 0 | 2,500,000 |
| Department of Commerce, Community, and Economic Development Subtotal | | 17,035,479 | 9,375,000 | 5,000,000 | 1,157,396,261 | 1,188,806,740 |
| Department of Corrections | | | | | | |
| Hiland Mountain Correctional Center Lead Abatement | AP | 950,000 | 0 | 0 | 0 | 950,000 |
| Anchorage Correctional Complex- West Dental | AP | 250,000 | 0 | 0 | 0 | 250,000 |
| Statewide CCTV Systems | AP | 4,197,333 | 0 | 0 | 0 | 4,197,333 |
| Statewide Security Doors and Windows | AP | 2,280,000 | 0 | 0 | 0 | 2,280,000 |
| Statewide Security Perimeter Fences and Gates Upgrade | AP | 2,370,000 | 0 | 0 | 0 | 2,370,000 |
| Statewide Backup Power System Upgrade Program | AP | 2,057,000 | 0 | 0 | 0 | 2,057,000 |
| Department of Corrections Subtotal | | 12,104,333 | 0 | 0 | 0 | 12,104,333 |
| Department of Education and Early Development | | | | | | |
| School Construction Grant Funds | AP | 3,986,471 | 0 | 0 | 0 | 3,986,471 |
| Major Maintenance Grant Funds | AP | 4,270,174 | 0 | 0 | 0 | 4,270,174 |
| Department of Education and Early Development Subtotal | | 8,256,645 | 0 | 0 | 0 | 8,256,645 |
| Department of Environmental Conservation | | | | | | |
| Water Infrastructure Improvements for the Nation Act (WIIN) Grants | AP | 0 | 0 | 0 | 611,000 | 611,000 |
| Water Small System Assistance Grants | AP | 0 | 0 | 0 | 2,911,176 | 2,911,176 |
| Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants | AP | 0 | 0 | 0 | 18,914,000 | 18,914,000 |
| Food Safety and Sanitation Program Information Management System Replacement | AP | 300,000 | 0 | 0 | 0 | 300,000 |
| Village Safe Water and Wastewater Infrastructure Projects | AP | 22,450,000 | 0 | 500,000 | 242,300,000 | 265,250,000 |
| Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service | AL | 8,980,000 | 0 | 200,000 | 96,920,000 | 106,100,000 |

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| Department of Environmental Conservation | | | | | | |
| | Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects | AL 13,470,000 | 0 | 300,000 | 145,380,000 | 159,150,000 |
| | Clean Water Capitalization Grant Subsidy | AP 0 | 0 | 3,135,000 | 0 | 3,135,000 |
| | Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI | AP 0 | 0 | 6,112,800 | 0 | 6,112,800 |
| | Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI | AP 0 | 0 | 1,273,000 | 0 | 1,273,000 |
| | Drinking Water Capitalization Grant Subsidy | AP 0 | 0 | 4,114,000 | 0 | 4,114,000 |
| | Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI | AP 0 | 0 | 10,317,000 | 0 | 10,317,000 |
| | Drinking Water Capitalization Grant Subsidy Lead Service Lines - IIJA, Division J, Title VI | AP 0 | 0 | 14,038,500 | 0 | 14,038,500 |
| | Drinking Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI | AP 0 | 0 | 7,640,000 | 0 | 7,640,000 |
| Department of Environmental Conservation Subtotal | | 22,750,000 | 0 | 47,130,300 | 264,736,176 | 334,616,476 |
| Department of Fish and Game | | | | | | |
| | Replacement Research Vessel for Gulf and Bering Sea | AP 0 | 0 | 0 | 0 | 0 |
| | Alaska Marine Salmon Program | AP 1,300,000 | 0 | 0 | 0 | 1,300,000 |
| | Stock Identification of Salmon Harvested in South Peninsula Fisheries | AP 2,000,000 | 0 | 0 | 0 | 2,000,000 |
| | Wildlife Management, Research and Hunting Access | AP 0 | 0 | 2,300,000 | 7,000,000 | 9,300,000 |
| | Congressionally Directed Appropriations | AP 0 | 0 | 0 | 11,700,000 | 11,700,000 |
| | Nome Comprehensive Subsistence Survey | AP 350,000 | 0 | 0 | 0 | 350,000 |
| | Sport Fish Hatcheries Deferred Maintenance: Phase II | AP 0 | 0 | 1,000,000 | 1,000,000 | 2,000,000 |
| | Sport Fish Recreational Boating and Angler Access | AP 0 | 0 | 750,000 | 2,250,000 | 3,000,000 |
| | Pacific Coastal Salmon Recovery Fund | AP 0 | 0 | 0 | 6,800,000 | 6,800,000 |
| | Federal Fisheries Disasters | AP 0 | 0 | 4,000,000 | 0 | 4,000,000 |
| | Pacific Salmon Treaty Chinook Fishery Mitigation | AP 0 | 0 | 0 | 750,000 | 750,000 |
| Department of Fish and Game Subtotal | | 3,650,000 | 0 | 8,050,000 | 29,500,000 | 41,200,000 |
| Office of the Governor | | | | | | |
| | Statewide Deferred Maintenance, Renovation, and Repair | AP 0 | 28,222,500 | 0 | 0 | 28,222,500 |

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| Office of the Governor | | | | | | |
| | Elections Voting Booths | AP | 250,000 | 0 | 0 | 250,000 |
| Office of the Governor Subtotal | | 250,000 | 28,222,500 | 0 | 0 | 28,472,500 |
| Department of Health | | | | | | |
| | MH Trust: Essential Program Equipment | AP | 250,000 | 0 | 250,000 | 500,000 |
| | Emergency Medical Services Match for Code Blue Project | AP | 500,000 | 0 | 0 | 500,000 |
| | MH Trust: Home Modification and Upgrades to Retain Housing | AP | 575,000 | 0 | 0 | 575,000 |
| Department of Health Subtotal | | 1,325,000 | 0 | 250,000 | 0 | 1,575,000 |
| Department of Labor and Workforce Development | | | | | | |
| | Unemployment Insurance Mainframe System Analysis | AP | 480,000 | 0 | 0 | 480,000 |
| Department of Labor and Workforce Development Subtotal | | 480,000 | 0 | 0 | 0 | 480,000 |
| Department of Law | | | | | | |
| | Modernize Technology for Efficiency | AP | 0 | 0 | 385,000 | 385,000 |
| Department of Law Subtotal | | 0 | 0 | 0 | 385,000 | 385,000 |
| Department of Military and Veterans' Affairs | | | | | | |
| | Congressionally Directed Spending Projects | AP | 0 | 0 | 5,756,000 | 5,756,000 |
| | Seward Bear Creek Service Area Flood Mitigation | AL | 0 | 0 | 655,000 | 655,000 |
| | Rockslide Mitigation to Protect Skagway's Port | AL | 0 | 0 | 5,101,000 | 5,101,000 |
| | Match Requirement for Juneau Joint Use Facility Upgrades | AP | 183,500 | 0 | 0 | 183,500 |
| | National Guard Counterdrug Support | AP | 0 | 0 | 150,000 | 150,000 |
| | AMYA Safety and Security Preparedness | AP | 500,000 | 0 | 0 | 500,000 |
| | IT Switch Replacement | AP | 500,000 | 0 | 0 | 500,000 |
| | Juneau Joint Use Facility Projects | AP | 0 | 0 | 183,500 | 183,500 |
| | State Homeland Security Grant Programs | AP | 2,471,600 | 0 | 18,166,100 | 20,637,700 |
| Department of Military and Veterans' Affairs Subtotal | | 3,655,100 | 0 | 0 | 24,255,600 | 27,910,700 |

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| Department of Natural Resources | | | | | | |
| | Public Access Infrastructure | AP | 1,000,000 | 0 | 0 | 1,000,000 |
| | Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry | AP | 3,575,000 | 0 | 0 | 3,575,000 |
| | Critical Safety Maintenance to Firefighting Aircraft | AP | 320,000 | 0 | 0 | 320,000 |
| | Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects | AP | 0 | 0 | 175,000 | 175,000 |
| | Micro Grants for Food Security Program | AP | 0 | 0 | 4,000,000 | 4,000,000 |
| | Land and Water Conservation Fund (LWCF) Grant Program | AP | 1,600,000 | 0 | 2,600,000 | 4,200,000 |
| | Statewide Park Sanitation Deferred Maintenance and Facility Repairs | AP | 1,500,000 | 1,500,000 | 0 | 3,000,000 |
| | National Recreational Trails Federal Grant Program | AP | 250,000 | 0 | 1,500,000 | 1,750,000 |
| | National Historic Preservation Fund | AP | 300,000 | 0 | 700,000 | 1,000,000 |
| | Replacing Decommissioned Vessels and Boat Repair | AP | 0 | 950,000 | 0 | 950,000 |
| | Community Wildfire Defense Grants | AP | 0 | 0 | 10,000,000 | 10,000,000 |
| | Abandoned Mine Lands Reclamation Federal Program | AP | 0 | 0 | 4,330,000 | 4,330,000 |
| | Land Disposal Income Fund: Subdivision Development | AP | 0 | 500,000 | 0 | 500,000 |
| Department of Natural Resources Subtotal | | | 8,545,000 | 2,950,000 | 175,000 | 23,130,000 |
| Department of Public Safety | | | | | | |
| | Crime Scene Investigative Equipment | AP | 770,000 | 0 | 0 | 770,000 |
| | DataMaster Fleet Replacement | AP | 1,300,000 | 0 | 0 | 1,300,000 |
| | Patrol Vessel Enforcer Replacement | AP | 9,500,000 | 0 | 0 | 9,500,000 |
| | AWT Marine Vessel Maintenance and Repair | AP | 2,775,000 | 0 | 0 | 2,775,000 |
| | Aircraft Maintenance and Repairs | AP | 1,900,000 | 0 | 0 | 1,900,000 |
| | Aviation Equipment, Gear, and Technology Refreshment | AP | 309,800 | 0 | 0 | 309,800 |
| | Pilatus PC12NG Aircraft Acquisition | AP | 6,200,000 | 0 | 0 | 6,200,000 |
| Department of Public Safety Subtotal | | | 22,754,800 | 0 | 0 | 22,754,800 |
| Department of Revenue | | | | | | |
| | Dividend Application Information System Replacement - Phase 1 | AP | 0 | 0 | 7,500,000 | 7,500,000 |

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| Department of Revenue | | | | | | |
| MH Trust: AHFC Rural Housing Coordinator - Northwest Arctic Borough | AP | 0 | 0 | 135,000 | 0 | 135,000 |
| AHFC Down Payment Assistance Grant Program | AP | 25,000,000 | 0 | 0 | 0 | 25,000,000 |
| AHFC Competitive Grants for Public Housing | AP | 350,000 | 0 | 0 | 1,000,000 | 1,350,000 |
| MH Trust: AHFC Rural Housing Coordinator - New Region | AP | 0 | 0 | 135,000 | 0 | 135,000 |
| AHFC Energy Efficiency Research | AP | 500,000 | 0 | 0 | 0 | 500,000 |
| AHFC Energy Programs Weatherization | AP | 2,000,000 | 0 | 12,500,000 | 3,000,000 | 17,500,000 |
| AHFC Federal and Other Competitive Grants | AP | 1,500,000 | 0 | 0 | 6,000,000 | 7,500,000 |
| AHFC Housing and Urban Development Capital Fund Program | AP | 0 | 0 | 0 | 3,600,000 | 3,600,000 |
| AHFC Housing and Urban Development Federal HOME Grant | AP | 750,000 | 0 | 0 | 4,000,000 | 4,750,000 |
| AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) | AP | 1,500,000 | 0 | 0 | 0 | 1,500,000 |
| AHFC Senior Citizens Housing Development Program | AP | 3,000,000 | 0 | 0 | 0 | 3,000,000 |
| AHFC Supplemental Housing Development Program | AP | 4,000,000 | 0 | 0 | 0 | 4,000,000 |
| AHFC Rural Professional Housing | AP | 5,000,000 | 0 | 500,000 | 4,000,000 | 9,500,000 |
| MH Trust: AHFC Beneficiary and Special Needs Housing | AP | 1,750,000 | 0 | 200,000 | 0 | 1,950,000 |
| MH Trust: AHFC Homeless Assistance Program | AP | 6,350,000 | 0 | 950,000 | 0 | 7,300,000 |
| Department of Revenue Subtotal | | 51,700,000 | 0 | 21,920,000 | 21,600,000 | 95,220,000 |
| Department of Transportation and Public Facilities | | | | | | |
| Surface Transportation Program | AP | 0 | 0 | 0 | 822,392,996 | 822,392,996 |
| AASHTO Technical Programs Support | AL | 0 | 0 | 0 | 227,424 | 227,424 |
| ADA Implementation and Compliance | AL | 0 | 0 | 0 | 5,621,946 | 5,621,946 |
| Air Quality Mobile Source Modeling | AL | 0 | 0 | 0 | 181,940 | 181,940 |
| Akutan Harbor Access Road [CTP Award 2023] | AL | 0 | 0 | 0 | 379,852 | 379,852 |
| Alaska Highway Milepost 1380 Johnson River Bridge Replacement | AL | 0 | 0 | 0 | 22,210,000 | 22,210,000 |
| Alaska Highway Yukon Territory Permafrost Repairs | AL | 0 | 0 | 0 | 2,842,812 | 2,842,812 |
| Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Improvement Program (TIP) | AL | 0 | 0 | 0 | 44,914,053 | 44,914,053 |
| Annual Planning Work Program | AL | 0 | 0 | 0 | 9,432,693 | 9,432,693 |

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| Department of Transportation and Public Facilities | | | | | | |
| | Anton Anderson Memorial (Whittier) Tunnel Maintenance | AL | 0 | 0 | 2,700,083 | 2,700,083 |
| | Auke Bay Ferry Terminal East Berth Mooring Improvements | AL | 0 | 0 | 2,200,000 | 2,200,000 |
| | Big Lake Road Rehabilitation | AL | 0 | 0 | 16,761,223 | 16,761,223 |
| | Bogard Road Reconstruction: North Earl Drive to North Engstrom Road [CTP Award 2023] | AL | 0 | 0 | 727,760 | 727,760 |
| | Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program | AL | 0 | 0 | 3,118,025 | 3,118,025 |
| | Bridge Management System | AL | 0 | 0 | 247,962 | 247,962 |
| | Bridge Scour Monitoring and Retrofit Program | AL | 0 | 0 | 2,181,920 | 2,181,920 |
| | Captain's Bay Road [CTP Award 2023] | AL | 0 | 0 | 228,000 | 228,000 |
| | Center Creek Road Rehabilitation | AL | 0 | 0 | 11,325,765 | 11,325,765 |
| | Chena Hot Springs Road Milepost 6-13 Rehabilitation [SOG 2022] | AL | 0 | 0 | 363,880 | 363,880 |
| | Chief Eddie Hoffman Highway Reconstruction | AL | 0 | 0 | 1,819,400 | 1,819,400 |
| | Chiniak Highway Milepost 15-31 Rehabilitation | AL | 0 | 0 | 1,546,490 | 1,546,490 |
| | Civil Rights Program | AL | 0 | 0 | 280,392 | 280,392 |
| | Craig to Klawock Bike and Pedestrian Path: [TAP Award 2023] | AL | 0 | 0 | 181,940 | 181,940 |
| | Cultural Resource Management | AL | 0 | 0 | 407,591 | 407,591 |
| | Culvert Repair and Replacement | AL | 0 | 0 | 909,700 | 909,700 |
| | Dalton Highway Milepost 109-144 Reconstruction and Douglas Creek Bridge Replacement | AL | 0 | 0 | 36,388,000 | 36,388,000 |
| | Data Modernization and Innovation | AL | 0 | 0 | 11,365,756 | 11,365,756 |
| | DOT&PF Fleet Conversion | AL | 0 | 0 | 8,548,500 | 8,548,500 |
| | Egan Yandukin Intersection Improvements | AL | 0 | 0 | 11,371 | 11,371 |
| | Elliott Highway Milepost 12-18 Rehabilitation | AL | 0 | 0 | 227,425 | 227,425 |
| | Elliott Highway Milepost 63-73 Rehabilitation | AL | 0 | 0 | 363,880 | 363,880 |
| | Fairbanks Area Surface Transportation (FAST) Transportation Improvement Program (TIP) | AL | 0 | 0 | 14,212,572 | 14,212,572 |
| | Fairview Loop Road Rehabilitation and Pathway | AL | 0 | 0 | 15,737,810 | 15,737,810 |
| | Federal Toll Credits for Match | AL | 0 | 0 | 1,194,945 | 1,194,945 |
| | Ferry Refurbishment | AL | 0 | 0 | 3,000,000 | 3,000,000 |
| | Ferry Terminal Replacement | AL | 0 | 0 | 1,360,000 | 1,360,000 |
| | Fleet Condition Surveys | AL | 0 | 0 | 320,000 | 320,000 |

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| Department of Transportation and Public Facilities | | | | | | |
| | Franklin Street and Thane Road Reconstruction [SOGR 2018] | AL | 0 | 0 | 454,850 | 454,850 |
| | Front Street Resurfacing: Greg Kruscsek Avenue to Bering Street [CTP Award 2019] | AL | 0 | 0 | 363,880 | 363,880 |
| | Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements [SOGR 2018] | AL | 0 | 0 | 1,961,400 | 1,961,400 |
| | Glenn Highway Milepost 158-172 Rehabilitation [SOGR 2018] | AL | 0 | 0 | 653,800 | 653,800 |
| | Healy Area and School Pedestrian Path [TAP Award 2023] | AL | 0 | 0 | 227,425 | 227,425 |
| | Healy to Antler Ridge Separated Path [TAP Award 2023] | AL | 0 | 0 | 500,335 | 500,335 |
| | Hemmer Road Upgrade and Extension [CTP Award 2019] | AL | 0 | 0 | 818,730 | 818,730 |
| | Hermon Road Upgrade and Extension [CTP Award 2019] | AL | 0 | 0 | 2,547,160 | 2,547,160 |
| | Highway Fuel Tax Evasion | AL | 0 | 0 | 100,000 | 100,000 |
| | Highway Safety Improvement Program | AL | 0 | 0 | 69,810,277 | 69,810,277 |
| | Homer All-ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023] | AL | 0 | 0 | 208,800 | 208,800 |
| | Ice Roads and Seasonal Roads Maintenance Program | AL | 0 | 0 | 3,747,964 | 3,747,964 |
| | Inner and Outer Springer Loop Separated Pathway [TAP Award 2023] | AL | 0 | 0 | 359,880 | 359,880 |
| | Inter-Island Ferry Authority Ferry Refurbishments | AL | 0 | 0 | 2,130,912 | 2,130,912 |
| | Kachemak Bay Drive Milepost 0-3.5 Reconstruction | AL | 0 | 0 | 300,000 | 300,000 |
| | Kalifornsky Beach Road Drainage Improvements | AL | 0 | 0 | 2,729,100 | 2,729,100 |
| | Keku Road Resurface: Kake to Seal Point | AL | 0 | 0 | 282,000 | 282,000 |
| | Kenai Bridge Access Road Pedestrian Pathway [TAP Award 2019] | AL | 0 | 0 | 2,173,273 | 2,173,273 |
| | Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border | AL | 0 | 0 | 5,540,073 | 5,540,073 |
| | Light up the Highways | AL | 0 | 0 | 548,500 | 548,500 |
| | M/V Tustumena Replacement Vessel | AL | 0 | 0 | 23,196,600 | 23,196,600 |
| | Metropolitan Planning Organization (MPO) Planning: MVP | AL | 0 | 0 | 92,715 | 92,715 |
| | Montana Creek Bridge Replacement [TAP Award 2023] | AL | 0 | 0 | 170,933 | 170,933 |
| | Mooring System Improvements | AL | 0 | 0 | 960,000 | 960,000 |

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| Department of Transportation and Public Facilities | | | | | | |
| | Naknek to King Salmon Non-motorized Pathway [TAP Award 2023] | 0 | 0 | 0 | 267,629 | 267,629 |
| | National Electric Vehicle Infrastructure Program | 0 | 0 | 0 | 11,499,200 | 11,499,200 |
| | Off-System Alternative Fuel and Electric Vehicle Charging Infrastructure Program | 0 | 0 | 0 | 1,364,550 | 1,364,550 |
| | Otmeloi Way Reconstruction [CTP Award 2019] | 0 | 0 | 0 | 6,069,000 | 6,069,000 |
| | Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023] | 0 | 0 | 0 | 260,370 | 260,370 |
| | Parks Highway Milepost 303-306 Reconstruction | 0 | 0 | 0 | 18,680 | 18,680 |
| | Parks Highway Milepost 315-325 Reconstruction | 0 | 0 | 0 | 43,898,000 | 43,898,000 |
| | Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement | 0 | 0 | 0 | 7,628,912 | 7,628,912 |
| | Pavement and Bridge Preservation Program | 0 | 0 | 0 | 121,547,401 | 121,547,401 |
| | Pelican Ferry Terminal Improvements | 0 | 0 | 0 | 2,000 | 2,000 |
| | Petersville Road Milepost 7 Moose Creek Bridge Reconstruction | 0 | 0 | 0 | 873,312 | 873,312 |
| | Portage Curve Multi-Modal and Trail of Blue Ice Connector [TAP Award 2023] | 0 | 0 | 0 | 998,625 | 998,625 |
| | Recreational Trails Program | 0 | 0 | 0 | 1,582,208 | 1,582,208 |
| | Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019] | 0 | 0 | 0 | 363,880 | 363,880 |
| | Research and Technology Transfer Program | 0 | 0 | 0 | 3,080,437 | 3,080,437 |
| | Richardson Highway Milepost 148-173 Reconstruction | 0 | 0 | 0 | 36,388,000 | 36,388,000 |
| | Richardson Highway Milepost 275-295 Rehabilitation | 0 | 0 | 0 | 1,401,000 | 1,401,000 |
| | Rock Slope Stabilization Program | 0 | 0 | 0 | 4,548,500 | 4,548,500 |
| | Ruby Slough Road Rehabilitation [CTP Award 2019] | 0 | 0 | 0 | 8,187,300 | 8,187,300 |
| | Rural Ports and Barge Landings Program | 0 | 0 | 0 | 1,819,400 | 1,819,400 |
| | Second Street Reconstruction [CTP Award 2019] | 0 | 0 | 0 | 363,880 | 363,880 |
| | Seismic Bridge Retrofit Program | 0 | 0 | 0 | 609,044 | 609,044 |
| | Seldon Road Extension Phase II: Windy Bottom/Beverly Lakes Road - Pittman [CTP Award 2019] | 0 | 0 | 0 | 1,230,750 | 1,230,750 |
| | Seward Highway and Sterling Highway Intersection Improvements [SOGR 2018] | 0 | 0 | 0 | 373,600 | 373,600 |
| | Seward Highway Milepost 14 Railroad Crossing Reconstruction | 0 | 0 | 0 | 18,330,455 | 18,330,455 |
| | Shoreside Facilities Condition Surveys | 0 | 0 | 0 | 192,000 | 192,000 |
| | Small Hydrologic Investigations | 0 | 0 | 0 | 90,970 | 90,970 |

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|---|---|------------------------|----------------------|-------------|---------------|-------------|
| Department of Transportation and Public Facilities | | | | | | |
| | South Tongass Highway and Water Street Viaduct Improvements | AL | 0 | 0 | 1,364,550 | 1,364,550 |
| | South Tongass Highway Hoadley Creek Bridge Replacement | AL | 0 | 0 | 363,880 | 363,880 |
| | Southeast Alaska Port Electrification | AL | 0 | 0 | 318,395 | 318,395 |
| | State-owned Shipyard Repairs | AL | 0 | 0 | 468,496 | 468,496 |
| | Sterling Highway Milepost 82.5-94 Safety Corridor Improvements | AL | 0 | 0 | 64,913,000 | 64,913,000 |
| | Surface Transportation Overruns and Other Projects | AL | 0 | 0 | 17,124,444 | 17,124,444 |
| | Takotna River Bridge Replacement Bundle | AL | 0 | 0 | 39,117,100 | 39,117,100 |
| | Transportation Workforce Development and Training | AL | 0 | 0 | 3,030,906 | 3,030,906 |
| | Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements | AL | 0 | 0 | 3,409,700 | 3,409,700 |
| | Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019] | AL | 0 | 0 | 45,485 | 45,485 |
| | U.S. Geological Survey Flood Frequency and Analysis | AL | 0 | 0 | 332,021 | 332,021 |
| | Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023] | AL | 0 | 0 | 900,000 | 900,000 |
| | Wales Community Roads Improvement [CTP Award 2023] | AL | 0 | 0 | 1,848,000 | 1,848,000 |
| | Wales to Tin City Road Reconstruction [CTP Award 2023] | AL | 0 | 0 | 1,848,000 | 1,848,000 |
| | Wasilla to Fishhook Main Street Rehabilitation | AL | 0 | 0 | 50,033,500 | 50,033,500 |
| | West Susitna Access Road | AL | 0 | 0 | 20,304,504 | 20,304,504 |
| | Winter Trail Marking | AL | 0 | 0 | 562,195 | 562,195 |
| | Road and Bridge Completion | AP | 2,500,000 | 0 | 0 | 2,500,000 |
| | MH Trust: Coordinated Transportation and Vehicles | AP | 1,000,000 | 0 | 250,000 | 1,250,000 |
| | Copper River Highway Wood Canyon Bridges & Trails | AP | 4,250,000 | 0 | 0 | 4,250,000 |
| | Airport Improvement Program | AP | 0 | 0 | 26,307,454 | 431,008,978 |
| | Aviation System Plan Update | AL | 0 | 0 | 2,000,000 | 2,000,000 |
| | Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1 | AL | 0 | 0 | 18,750,000 | 18,750,000 |
| | Buckland Airport Improvements | AL | 0 | 0 | 10,312,000 | 10,312,000 |
| | Deadhorse Perimeter Fence, Drainage and Access Road - Stage 2 | AL | 0 | 0 | 16,875,000 | 16,875,000 |
| | Deering Airport and Access Road Improvements | AL | 0 | 0 | 33,000,000 | 33,000,000 |
| | Girdwood Airport Master Plan | AL | 0 | 0 | 703,125 | 703,125 |

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY25 Governor Amend Inclusive (5323)

| Agency | Project Title | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|---|---|------------------------|----------------------|-------------|---------------|-------------|
| Department of Transportation and Public Facilities | | | | | | |
| | Hydaburg Seaplane Facility Replacement | AL | 0 | 0 | 5,625,000 | 5,625,000 |
| | Kake Airport Layout Plan Update and Narrative | AL | 0 | 0 | 515,625 | 515,625 |
| | Kodiak Airport Drainage and Ramp Repave - Stage 2 | AL | 0 | 0 | 31,875,000 | 31,875,000 |
| | Kokhanok Resurfacing and Fencing | AL | 0 | 0 | 6,468,750 | 6,468,750 |
| | Kwigillingok Airport Improvements | AL | 0 | 0 | 19,582,530 | 19,582,530 |
| | Mountain Village Snow Removal Equipment Building Replacement | AL | 0 | 0 | 5,718,750 | 5,718,750 |
| | Scammon Bay Airport Relocation Reconnaissance Study - Phase 2 | AL | 0 | 0 | 703,125 | 703,125 |
| | Takotna Airport Improvements | AL | 0 | 0 | 15,217,500 | 15,217,500 |
| | Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal | AL | 0 | 0 | 4,912,500 | 4,912,500 |
| | Statewide Various Airports Snow Removal, ADA and Safety Equipment Acquisition | AL | 0 | 0 | 19,437,504 | 19,437,504 |
| | Statewide Aviation Preconstruction | AL | 0 | 0 | 16,649,106 | 16,649,106 |
| | Statewide Airport Systems Overruns and Other Projects | AL | 0 | 0 | 26,877,469 | 26,877,469 |
| | TSAIA: Information Technology Improvements | AL | 0 | 2,140,000 | 0 | 2,140,000 |
| | TSAIA: Advanced Project Design and Planning | AL | 0 | 1,605,000 | 0 | 1,605,000 |
| | TSAIA: Airfield Pavement Reconstruction and Maintenance | AL | 0 | 1,523,094 | 44,555,579 | 46,078,673 |
| | TSAIA: Annual Improvements | AL | 0 | 2,641,006 | 0 | 2,641,006 |
| | TSAIA: Environmental Projects | AL | 0 | 214,000 | 0 | 214,000 |
| | TSAIA: Equipment | AL | 0 | 2,551,950 | 1,986,053 | 4,538,003 |
| | TSAIA: Facility Improvements, Renovations, and Upgrades | AL | 0 | 2,860,558 | 0 | 2,860,558 |
| | TSAIA: Point Woronzof Erosion Feasibility Study | AL | 0 | 750,000 | 0 | 750,000 |
| | TSAIA: Taxiway Z West Extension Phase 1 | AL | 0 | 0 | 35,104,000 | 35,104,000 |
| | TSAIA: Airport Sustainability Plan | AL | 0 | 0 | 1,250,000 | 1,250,000 |
| | TSAIA: Passenger Screening Expansion | AL | 0 | 0 | 17,552,000 | 17,552,000 |
| | TSAIA: Passenger Boarding Bridges | AL | 0 | 6,500,000 | 2,850,445 | 9,350,445 |
| | TSAIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement | AL | 0 | 1,200,000 | 0 | 1,200,000 |
| | FIA: Advanced Project Design and Planning | AL | 0 | 214,000 | 0 | 214,000 |
| | FIA: Airfield Pavement Reconstruction and Maintenance | AL | 0 | 0 | 300,938 | 300,938 |
| | FIA: Annual Improvements | AL | 0 | 502,447 | 0 | 502,447 |

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY25 Governor Amend Inclusive (5323)

| Agency | Project Title | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds | |
|---|--|------------------------|----------------------|-------------|---------------|-------------|-------------|
| Department of Transportation and Public Facilities | | | | | | | |
| | FIA: Environmental Projects | AL | 0 | 0 | 321,000 | 0 | 321,000 |
| | FIA: Equipment | AL | 0 | 0 | 449,399 | 3,184,421 | 3,633,820 |
| | FIA: Facility Improvements, Renovations and Upgrades | AL | 0 | 0 | 321,000 | 0 | 321,000 |
| | FIA: Information Technology Improvements | AL | 0 | 0 | 214,000 | 0 | 214,000 |
| | FIA: Float Pond Study | AL | 0 | 0 | 500,000 | 0 | 500,000 |
| | FIA: Tower Base Building Rehabilitation | AL | 0 | 0 | 1,000,000 | 0 | 1,000,000 |
| | FIA: Reconstruct/Expand Airfield Maintenance Building | AL | 0 | 0 | 0 | 34,038,854 | 34,038,854 |
| | FIA: Surface Seal Pavement | AL | 0 | 0 | 0 | 281,250 | 281,250 |
| | FIA: Security and Perimeter Fencing | AL | 0 | 0 | 0 | 375,000 | 375,000 |
| | FIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement | AL | 0 | 0 | 800,000 | 0 | 800,000 |
| | International Airport System Pre-Construction | AL | 0 | 0 | 0 | 5,000,000 | 5,000,000 |
| | TSAIA: Aircraft Traffic Control Tower, General Aviation Replacement Parking | AL | 0 | 0 | 0 | 23,000,000 | 23,000,000 |
| | Statewide Federal Programs | AP | 35,000 | 0 | 10,000,000 | 65,974,000 | 76,009,000 |
| | Cooperative Reimbursable Projects | AL | 0 | 0 | 10,000,000 | 5,000,000 | 15,000,000 |
| | Federal Transit Administration Grants | AL | 0 | 0 | 0 | 36,822,000 | 36,822,000 |
| | Highway Safety Grants Program | AL | 35,000 | 0 | 0 | 11,152,000 | 11,187,000 |
| | Commercial Vehicle Enforcement Program | AL | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| | Emergency Relief Funding | AL | 0 | 0 | 0 | 10,000,000 | 10,000,000 |
| | Rural Ferry Grants | AP | 0 | 0 | 0 | 115,983,000 | 115,983,000 |
| | M/V Tustumena Replacement Vessel | AL | 0 | 0 | 0 | 92,786,400 | 92,786,400 |
| | Federal Toll Credits for Match | AL | 0 | 0 | 0 | 23,196,600 | 23,196,600 |
| | Statewide PFAS: Fleetwide Foam Replacement | AP | 2,533,300 | 0 | 0 | 0 | 2,533,300 |
| | Williamsport Iliamna Intermodal Connector | AP | 2,666,600 | 0 | 0 | 0 | 2,666,600 |
| | Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment | AP | 0 | 0 | 5,550,000 | 0 | 5,550,000 |
| | Winter Trail Grooming Grants | AP | 0 | 185,000 | 0 | 0 | 185,000 |
| | State Equipment Fleet Replacement | AP | 0 | 0 | 38,000,000 | 0 | 38,000,000 |
| | Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation | AP | 0 | 22,000,000 | 0 | 0 | 22,000,000 |
| | Federal Program Match | AP | 109,328,772 | 1,000,000 | 20,121,100 | 0 | 130,449,872 |
| | Federal-Aid Aviation State Match | AL | 19,819,622 | 0 | 20,121,100 | 0 | 39,940,722 |

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY25 Governor Amend Inclusive (5323)

| Agency | Project Title | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other Funds | Federal Funds | Total Funds |
|--|---|---------------------------|-------------------------|--------------------|----------------------|----------------------|
| Department of Transportation and Public Facilities | | | | | | |
| | Federal-Aid Highway State Match | AL 87,153,735 | 0 | 0 | 0 | 87,153,735 |
| | Other Federal Program Match | AL 2,355,415 | 0 | 0 | 0 | 2,355,415 |
| | Federal-Aid Highway Project Match Credits | AL 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| Department of Transportation and Public Facilities Subtotal | | 122,313,672 | 23,185,000 | 100,228,554 | 1,409,051,520 | 1,655,778,746 |
| University of Alaska | | | | | | |
| | Alaska Energy Data Storage and Access Revitalization Project | AP 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| | University of Alaska Drones Program - Year Three | AP 5,000,000 | 5,000,000 | 0 | 0 | 10,000,000 |
| | University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project | AP 2,220,000 | 0 | 0 | 8,880,000 | 11,100,000 |
| | University of Alaska Fairbanks - University Park Early Childhood Development Center | AP 0 | 0 | 0 | 5,600,000 | 5,600,000 |
| | University of Alaska Fairbanks - Achieve Research 1 Status | AP 10,000,000 | 10,000,000 | 0 | 0 | 20,000,000 |
| University of Alaska Subtotal | | 18,220,000 | 15,000,000 | 0 | 14,480,000 | 47,700,000 |
| Judiciary | | | | | | |
| | Court Security Projects | AP 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| Judiciary Subtotal | | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| TOTAL STATE AGENCIES | | 297,390,029 | 78,732,500 | 191,753,854 | 2,944,534,557 | 3,512,410,940 |
| TOTAL STATEWIDE | | 297,390,029 | 78,732,500 | 191,753,854 | 2,944,534,557 | 3,512,410,940 |