

Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)
FY25 Governor Amend Inclusive (5323)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Unidentified House District (HD 0)							
Transportation	Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019]	AL	0	0	0	363,880	363,880
Transportation	Elliott Highway Milepost 63-73 Rehabilitation	AL	0	0	0	363,880	363,880
Unidentified House District (HD 0) Subtotal			0	0	0	727,760	727,760
Statewide (HD 1 - 40)							
Administration	Benefits And Retirement Systems (BEARS) Enhancement	AP	0	0	9,000,000	0	9,000,000
Administration	Replace Aging Infrastructure	AP	1,000,000	0	0	0	1,000,000
Administration	Expand and Complete Digitization of Payroll Services and Recruitment	AP	2,050,000	0	0	0	2,050,000
Administration	Statewide Public Service Digital Assistant - Requirements, Definition, and Road Mapping	AP	300,000	0	0	0	300,000
Commerce	Broadband Equity Access and Deployment Program	AP	0	0	0	1,012,139,673	1,012,139,673
Commerce	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IJA Formula	AP	1,816,579	0	0	17,627,018	19,443,597
Commerce	Alaska Energy Authority - Grid Resilience and Innovation Partnership Topic 3 - Railbelt Utilities	AP	3,453,900	0	0	0	3,453,900
Commerce	Broadband Digital Equity Capacity Grant Program	AP	0	0	0	15,000,000	15,000,000
Commerce	Advance Commercial Investment in the Alaska LNG Project and Maintain Project Assets in Ready Status	AP	4,500,000	0	0	0	4,500,000
Commerce	Division of Insurance - Health Care Innovation Projects	AP	0	0	5,000,000	0	5,000,000
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	46,900,000	46,900,000
Commerce	Division of Insurance - Health Care Cost and Reimbursement Analysis	AP	0	2,500,000	0	0	2,500,000
Commerce	Community Block Grants	AP	65,000	0	0	6,250,000	6,315,000
Commerce	Alaska Oil and Gas Conservation Commission - UIC Class VI Grant	AP	0	0	0	1,930,000	1,930,000
Commerce	Alaska Energy Authority - Round 16 Renewable Energy Project Grants (AS 42.45.045)	AP	0	5,000,000	0	0	5,000,000

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Statewide (HD 1 - 40)							
Commerce	Alaska Energy Authority - Energy Efficiency Revolving Loan Fund Capitalization Program	AP	0	0	0	252,700	252,700
Commerce	Regulatory Commission of Alaska - Case Management System Replacement	AP	0	1,500,000	0	0	1,500,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	200,000	0	0	0	200,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	2,000,000	0	0	11,000,000	13,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	2,500,000	0	0	25,000,000	27,500,000
Commerce	Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition	AP	0	0	0	20,000,000	20,000,000
Commerce	Alaska Energy Authority - State Based Energy Efficiency Contractor	AP	0	0	0	1,296,870	1,296,870
Commerce	Alcohol and Marijuana Control Office Licensing System Continued Development	AP	0	375,000	0	0	375,000
Commerce	Alaska Travel Industry Association	AP	2,500,000	0	0	0	2,500,000
Corrections	Statewide CCTV Systems	AP	4,197,333	0	0	0	4,197,333
Corrections	Statewide Security Doors and Windows	AP	2,280,000	0	0	0	2,280,000
Corrections	Statewide Security Perimeter Fences and Gates Upgrade	AP	2,370,000	0	0	0	2,370,000
Corrections	Statewide Backup Power System Upgrade Program	AP	2,057,000	0	0	0	2,057,000
Educ & Early Devel	Major Maintenance Grant Funds	AP	4,270,174	0	0	0	4,270,174
Environ Conservation	Water Infrastructure Improvements for the Nation Act (WIIN) Grants	AP	0	0	0	611,000	611,000
Environ Conservation	Water Small System Assistance Grants	AP	0	0	0	2,911,176	2,911,176
Environ Conservation	Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants	AP	0	0	0	18,914,000	18,914,000
Environ Conservation	Food Safety and Sanitation Program Information Management System Replacement	AP	300,000	0	0	0	300,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	8,980,000	0	200,000	96,920,000	106,100,000

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Statewide (HD 1 - 40)							
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	13,470,000	0	300,000	145,380,000	159,150,000
Environ Conservation	Clean Water Capitalization Grant Subsidy	AP	0	0	3,135,000	0	3,135,000
Environ Conservation	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	6,112,800	0	6,112,800
Environ Conservation	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	1,273,000	0	1,273,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy	AP	0	0	4,114,000	0	4,114,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	10,317,000	0	10,317,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy Lead Service Lines - IIJA, Division J, Title VI	AP	0	0	14,038,500	0	14,038,500
Environ Conservation	Drinking Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	7,640,000	0	7,640,000
Fish and Game	Replacement Research Vessel for Gulf and Bering Sea	AP	0	0	0	0	0
Fish and Game	Alaska Marine Salmon Program	AP	1,300,000	0	0	0	1,300,000
Fish and Game	Stock Identification of Salmon Harvested in South Peninsula Fisheries	AP	2,000,000	0	0	0	2,000,000
Fish and Game	Wildlife Management, Research and Hunting Access	AP	0	0	2,300,000	7,000,000	9,300,000
Fish and Game	Congressionally Directed Appropriations	AP	0	0	0	11,700,000	11,700,000
Fish and Game	Sport Fish Hatcheries Deferred Maintenance: Phase II	AP	0	0	1,000,000	1,000,000	2,000,000
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	6,800,000	6,800,000
Fish and Game	Federal Fisheries Disasters	AP	0	0	4,000,000	0	4,000,000
Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	750,000	750,000
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	28,222,500	0	0	28,222,500
Health	MH Trust: Essential Program Equipment	AP	250,000	0	250,000	0	500,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1 - 40)							
Health	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health	MH Trust: Home Modification and Upgrades to Retain Housing	AP	575,000	0	0	0	575,000
Labor & Workforce	Unemployment Insurance Mainframe System Analysis	AP	480,000	0	0	0	480,000
Law	Modernize Technology for Efficiency	AP	0	0	0	385,000	385,000
Military & Veterans' Affairs	National Guard Counterdrug Support	AP	0	0	0	150,000	150,000
Military & Veterans' Affairs	IT Switch Replacement	AP	500,000	0	0	0	500,000
Military & Veterans' Affairs	State Homeland Security Grant Programs	AP	2,471,600	0	0	18,166,100	20,637,700
Natural Resources	Public Access Infrastructure	AP	1,000,000	0	0	0	1,000,000
Natural Resources	Silviculture Treatments and Precommercial Thinning to Boost the Timber Industry	AP	3,575,000	0	0	0	3,575,000
Natural Resources	Critical Safety Maintenance to Firefighting Aircraft	AP	320,000	0	0	0	320,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	175,000	0	175,000
Natural Resources	Micro Grants for Food Security Program	AP	0	0	0	4,000,000	4,000,000
Natural Resources	Land and Water Conservation Fund (LWCF) Grant Program	AP	1,600,000	0	0	2,600,000	4,200,000
Natural Resources	Statewide Park Sanitation Deferred Maintenance and Facility Repairs	AP	1,500,000	1,500,000	0	0	3,000,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	250,000	0	0	1,500,000	1,750,000
Natural Resources	National Historic Preservation Fund	AP	300,000	0	0	700,000	1,000,000
Natural Resources	Replacing Decommissioned Vessels and Boat Repair	AP	0	950,000	0	0	950,000
Natural Resources	Community Wildfire Defense Grants	AP	0	0	0	10,000,000	10,000,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	4,330,000	4,330,000
Natural Resources	Land Disposal Income Fund: Subdivision Development	AP	0	500,000	0	0	500,000
Public Safety	Crime Scene Investigative Equipment	AP	770,000	0	0	0	770,000
Public Safety	DataMaster Fleet Replacement	AP	1,300,000	0	0	0	1,300,000

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Statewide (HD 1 - 40)							
Public Safety	AWT Marine Vessel Maintenance and Repair	AP	2,775,000	0	0	0	2,775,000
Public Safety	Aircraft Maintenance and Repairs	AP	1,900,000	0	0	0	1,900,000
Public Safety	Aviation Equipment, Gear, and Technology Refreshment	AP	309,800	0	0	0	309,800
Public Safety	Pilatus PC12NG Aircraft Acquisition	AP	6,200,000	0	0	0	6,200,000
Revenue	MH Trust: AHFC Rural Housing Coordinator - Northwest Arctic Borough	AP	0	0	135,000	0	135,000
Revenue	AHFC Down Payment Assistance Grant Program	AP	25,000,000	0	0	0	25,000,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	1,000,000	1,350,000
Revenue	MH Trust: AHFC Rural Housing Coordinator - New Region	AP	0	0	135,000	0	135,000
Revenue	AHFC Energy Efficiency Research	AP	500,000	0	0	0	500,000
Revenue	AHFC Energy Programs Weatherization	AP	2,000,000	0	12,500,000	3,000,000	17,500,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,600,000	3,600,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
Revenue	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	3,000,000	0	0	0	3,000,000
Revenue	AHFC Supplemental Housing Development Program	AP	4,000,000	0	0	0	4,000,000
Revenue	AHFC Rural Professional Housing	AP	5,000,000	0	500,000	4,000,000	9,500,000
Revenue	MH Trust: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	200,000	0	1,950,000
Revenue	MH Trust: AHFC Homeless Assistance Program	AP	6,350,000	0	950,000	0	7,300,000
Transportation	Road and Bridge Completion	AP	2,500,000	0	0	0	2,500,000
Transportation	MH Trust: Coordinated Transportation and Vehicles	AP	1,000,000	0	250,000	0	1,250,000
Transportation	Aviation System Plan Update	AL	0	0	0	2,000,000	2,000,000

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Statewide (HD 1 - 40)							
Transportation	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	AL	0	0	0	4,912,500	4,912,500
Transportation	Statewide Various Airports Snow Removal, ADA and Safety Equipment Acquisition	AL	0	0	0	19,437,504	19,437,504
Transportation	Statewide Aviation Preconstruction	AL	0	0	0	16,649,106	16,649,106
Transportation	Statewide Airport Systems Overruns and Other Projects	AL	0	0	0	26,877,469	26,877,469
Transportation	International Airport System Pre-Construction	AL	0	0	0	5,000,000	5,000,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	36,822,000	36,822,000
Transportation	Highway Safety Grants Program	AL	35,000	0	0	11,152,000	11,187,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	3,000,000	3,000,000
Transportation	Emergency Relief Funding	AL	0	0	0	10,000,000	10,000,000
Transportation	M/V Tustumena Replacement Vessel	AL	0	0	0	92,786,400	92,786,400
Transportation	Federal Toll Credits for Match	AL	0	0	0	23,196,600	23,196,600
Transportation	Statewide PFAS: Fleetwide Foam Replacement	AP	2,533,300	0	0	0	2,533,300
Transportation	Williamsport Iliamna Intermodal Connector	AP	2,666,600	0	0	0	2,666,600
Transportation	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	5,550,000	0	5,550,000
Transportation	Winter Trail Grooming Grants	AP	0	185,000	0	0	185,000
Transportation	State Equipment Fleet Replacement	AP	0	0	38,000,000	0	38,000,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	22,000,000	0	0	22,000,000
Transportation	M/V Tustumena Replacement Vessel	AL	0	0	0	56,783,100	56,783,100
Transportation	Pavement and Bridge Preservation Program	AL	0	0	0	77,246,189	77,246,189
Transportation	Highway Safety Improvement Program	AL	0	0	0	66,108,743	66,108,743
Transportation	Resiliency Program	AL	0	0	0	12,468,602	12,468,602

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Statewide (HD 1 - 40)							
Transportation	Data Modernization and Innovation	AL	0	0	0	11,333,120	11,333,120
Transportation	Sustainable Transportation and Energy Program	AL	0	0	0	11,697,873	11,697,873
Transportation	National Electric Vehicle Infrastructure Program	AL	0	0	0	11,331,736	11,331,736
Transportation	Annual Planning Work Program	AL	0	0	0	9,432,693	9,432,693
Transportation	Waterways Program	AL	0	0	0	7,277,600	7,277,600
Transportation	Congestion Mitigation and Air Quality Improvements: Statewide	AL	0	0	0	218,590	218,590
Transportation	Transportation Workforce Development and Training	AL	0	0	0	4,125,000	4,125,000
Transportation	Transportation Alternatives Program: Alaskawide	AL	0	0	0	4,872,119	4,872,119
Transportation	Rock Slope Stabilization Program	AL	0	0	0	4,548,500	4,548,500
Transportation	Carbon Reduction Program: Rural	AL	0	0	0	3,920,850	3,920,850
Transportation	Frontier Roads, Trails, and Bridges Program	AL	0	0	0	4,057,432	4,057,432
Transportation	Ferry Refurbishment	AL	0	0	0	3,000,000	3,000,000
Transportation	Research and Technology Transfer Program	AL	0	0	0	3,307,861	3,307,861
Transportation	Waysides Program	AL	0	0	0	2,819,400	2,819,400
Transportation	Congestion Mitigation Air Quality Improvements: AMATS	AL	0	0	0	2,323,166	2,323,166
Transportation	Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	2,181,920	2,181,920
Transportation	Inter-Island Ferry Authority Ferry Refurbishments	AL	0	0	0	1,600,000	1,600,000
Transportation	Ferry Terminal Refurbishment	AL	0	0	0	1,360,000	1,360,000
Transportation	Recreational Trails Program	AL	0	0	0	1,582,208	1,582,208
Transportation	Mooring System Improvements	AL	0	0	0	960,000	960,000
Transportation	Culvert Repair and Replacement	AL	0	0	0	1,027,162	1,027,162
Transportation	Seismic Bridge Retrofit Program	AL	0	0	0	604,950	604,950
Transportation	Cultural Resource Management	AL	0	0	0	395,720	395,720
Transportation	Fleet Condition Surveys	AL	0	0	0	320,000	320,000
Transportation	U.S. Geological Survey Flood Frequency and Analysis	AL	0	0	0	322,350	322,350
Transportation	Civil Rights Program	AL	0	0	0	276,310	276,310
Transportation	Bridge Management System	AL	0	0	0	247,962	247,962

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Statewide (HD 1 - 40)							
Transportation	AASHTO Technical Programs Support	AL	0	0	0	227,424	227,424
Transportation	Shoreside Facilities Condition Surveys	AL	0	0	0	192,000	192,000
Transportation	Air Quality Mobile Source Modeling	AL	0	0	0	181,940	181,940
Transportation	Air Quality Public Education	AL	0	0	0	181,940	181,940
Transportation	Statewide Functional Class Update	AL	0	0	0	159,198	159,198
Transportation	Small Hydrologic Investigations	AL	0	0	0	90,970	90,970
Transportation	Highway Fuel Tax Evasion	AL	0	0	0	90,970	90,970
Transportation	Light up the Highways	AL	0	0	0	3,548,500	3,548,500
Transportation	Alaska Highway Yukon Territory Permafrost Repairs	AL	0	0	0	2,842,813	2,842,813
Transportation	International Airport Charging Stations	AL	0	0	0	2,737,460	2,737,460
Transportation	Southeast Alaska Port Electrification	AL	0	0	0	1,273,580	1,273,580
Transportation	Metropolitan Planning Organization (MPO) Planning: Fairbanks Area Surface Transportation (FAST)	AL	0	0	0	587,931	587,931
Transportation	Community Transportation Program: Statewide	AL	0	0	0	1,026,836	1,026,836
Transportation	Chena Hot Springs Road Milepost 6-13 Rehabilitation	AL	0	0	0	363,880	363,880
Transportation	Parks Highway Milepost 303-306 Reconstruction	AL	0	0	0	181,940	181,940
Transportation	Surface Transportation Overruns and Other Projects	AL	0	0	0	1,000,000	1,000,000
Transportation	Federal-Aid Aviation State Match	AL	19,819,622	0	20,121,100	0	39,940,722
Transportation	Federal-Aid Highway State Match	AL	87,153,735	0	0	0	87,153,735
Transportation	Other Federal Program Match	AL	2,355,415	0	0	0	2,355,415
Transportation	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	0	1,000,000
Judiciary	Court Security Projects	AP	1,000,000	0	0	0	1,000,000
Statewide (HD 1 - 40) Subtotal			258,950,058	63,732,500	157,946,400	2,094,335,654	2,574,964,612
Ketchikan/Wrangell/Metlakatla (HD 1)							
Transportation	State-owned Shipyard Repairs	AL	0	0	0	400,000	400,000
Transportation	Prince of Wales Neck Lake Road Reconstruction	AL	0	0	0	6,566,074	6,566,074

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Ketchikan/Wrangell/Metlakatla (HD 1)							
Transportation	South Tongass Highway and Water Street Viaduct Improvements	AL	0	0	0	2,583,548	2,583,548
Transportation	South Tongass Highway Hoadley Creek Bridge Replacement	AL	0	0	0	363,880	363,880
Ketchikan/Wrangell/Metlakatla (HD 1) Subtotal			0	0	0	9,913,502	9,913,502
Sitka/Petersburg/Yakutat (HD 2)							
Transportation	Hydaburg Seaplane Facility Replacement	AL	0	0	0	5,625,000	5,625,000
Transportation	Kake Airport Layout Plan Update and Narrative	AL	0	0	0	515,625	515,625
Transportation	Pelican Ferry Terminal Improvements	AL	0	0	0	2,000	2,000
Transportation	Keku Road Resurface: Kake to Seal Point	AL	0	0	0	282,000	282,000
Sitka/Petersburg/Yakutat (HD 2) Subtotal			0	0	0	6,424,625	6,424,625
Mendenhall Valley/Haines/Skagway/Gus							
Military & Veterans' Affairs	Rockslide Mitigation to Protect Skagway's Port	AL	0	0	0	5,101,000	5,101,000
Military & Veterans' Affairs	Match Requirement for Juneau Joint Use Facility Upgrades	AP	183,500	0	0	0	183,500
Transportation	Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border	AL	0	0	0	5,539,170	5,539,170
Mendenhall Valley/Haines/Skagway/Gus Subtotal			183,500	0	0	10,640,170	10,823,670
Juneau Areawide (HD 3 - 4)							
Military & Veterans' Affairs	Juneau Joint Use Facility Projects	AP	183,500	0	0	183,500	367,000
Transportation	Auke Bay Ferry Terminal East Berth Mooring Improvements	AL	0	0	0	2,200,000	2,200,000
Transportation	Egan Yandukin Intersection Improvements	AL	0	0	0	6,856,864	6,856,864
Transportation	Cascade Point Ferry Terminal	AL	0	0	0	4,000,000	4,000,000

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Juneau Areawide (HD 3 - 4)							
Transportation	Franklin Street and Thane Road Reconstruction	AL	0	0	0	454,850	454,850
Juneau Areawide (HD 3 - 4) Subtotal			183,500	0	0	13,695,214	13,878,714
Kodiak/Seward/Cordova (HD 5)							
Transportation	Kodiak Airport Drainage and Ramp Repave - Stage 2	AL	0	0	0	31,875,000	31,875,000
Transportation	Otmeloi Way Reconstruction [CTP Award 2019]	AL	0	0	0	6,069,000	6,069,000
Transportation	Second Street Reconstruction [TAP Award 2019]	AL	0	0	0	363,880	363,880
Kodiak/Seward/Cordova (HD 5) Subtotal			0	0	0	38,307,880	38,307,880
Kachemak Bay/Niniilchik/Kasilof (HD 6)							
Transportation	Kalifornsky Beach Road Drainage Improvements	AL	0	0	0	2,729,100	2,729,100
Kachemak Bay/Niniilchik/Kasilof (HD 6) Subtotal			0	0	0	2,729,100	2,729,100
Northern Kenai Peninsula (HD 8)							
Transportation	Sterling Highway Milepost 82.5-94 Safety Corridor Improvements	AL	0	0	0	64,913,000	64,913,000
Transportation	Seward Highway Milepost 14 Railroad Crossing Reconstruction	AL	0	0	0	11,670,006	11,670,006
Transportation	Seward Highway and Sterling Highway Intersection Improvements	AL	0	0	0	4,856,800	4,856,800
Northern Kenai Peninsula (HD 8) Subtotal			0	0	0	81,439,806	81,439,806
S. Anchorage/Turnagain/Whittier (HD 9)							
Transportation	Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations	AL	0	0	0	5,600,000	5,600,000
S. Anchorage/Turnagain/Whittier (HD 9) Subtotal			0	0	0	5,600,000	5,600,000

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Southeast Region (HD 1 - 4)							
Public Safety	Patrol Vessel Enforcer Replacement	AP	9,500,000	0	0	0	9,500,000
Southeast Region (HD 1 - 4) Subtotal			9,500,000	0	0	0	9,500,000
Eagle River Valley (HD 23)							
Corrections	Hiland Mountain Correctional Center Lead Abatement	AP	950,000	0	0	0	950,000
Transportation	Glenn Highway and Hiland Road Interchange Reconstruction and Operational Improvements	AL	0	0	0	1,455,520	1,455,520
Eagle River Valley (HD 23) Subtotal			950,000	0	0	1,455,520	2,405,520
Anchorage Areawide (HD 9 - 24)							
Corrections	Anchorage Correctional Complex-West Dental	AP	250,000	0	0	0	250,000
Military & Veterans' Affairs	AMYA Safety and Security Preparedness	AP	500,000	0	0	0	500,000
Transportation	Girdwood Airport Master Plan	AL	0	0	0	703,125	703,125
Transportation	TSAIA: Information Technology Improvements	AL	0	0	2,140,000	0	2,140,000
Transportation	TSAIA: Advanced Project Design and Planning	AL	0	0	1,605,000	0	1,605,000
Transportation	TSAIA: Airfield Pavement Reconstruction and Maintenance	AL	0	0	1,523,094	44,555,579	46,078,673
Transportation	TSAIA: Annual Improvements	AL	0	0	2,641,006	0	2,641,006
Transportation	TSAIA: Environmental Projects	AL	0	0	214,000	0	214,000
Transportation	TSAIA: Equipment	AL	0	0	2,551,950	1,986,053	4,538,003
Transportation	TSAIA: Facility Improvements, Renovations, and Upgrades	AL	0	0	2,860,558	0	2,860,558
Transportation	TSAIA: Point Woronzof Erosion Feasibility Study	AL	0	0	750,000	0	750,000
Transportation	TSAIA: Taxiway Z West Extension Phase 1	AL	0	0	0	35,104,000	35,104,000
Transportation	TSAIA: Airport Sustainability Plan	AL	0	0	0	1,250,000	1,250,000
Transportation	TSAIA: Passenger Screening Expansion	AL	0	0	0	17,552,000	17,552,000
Transportation	TSAIA: Passenger Boarding Bridges	AL	0	0	6,500,000	2,850,445	9,350,445

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Anchorage Areawide (HD 9 - 24)							
Transportation	TSAIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement	AL	0	0	1,200,000	0	1,200,000
Transportation	TSAIA: Aircraft Traffic Control Tower, General Aviation Replacement Parking	AL	0	0	0	23,000,000	23,000,000
Transportation	Community Transportation Program: AMATS	AL	0	0	0	34,050,102	34,050,102
Transportation	Carbon Reduction Program: AMATS	AL	0	0	0	3,669,432	3,669,432
Transportation	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program	AL	0	0	0	2,729,100	2,729,100
Transportation	Transportation Alternatives Program: AMATS	AL	0	0	0	2,020,178	2,020,178
Transportation	Glenn Highway Milepost 0-33 Rehabilitation Airport Heights to Parks	AL	0	0	0	37,827,000	37,827,000
Transportation	Seward Highway Milepost 98.5-118 Reconstruction	AL	0	0	0	26,818,200	26,818,200
Transportation	Glenn Highway Incident Management and Traffic Accommodations	AL	0	0	0	9,246,600	9,246,600
Transportation	Metropolitan Planning Organization (MPO) Planning: Anchorage Metropolitan Area Transportation Solutions (AMATS)	AL	0	0	0	2,052,062	2,052,062
Anchorage Areawide (HD 9 - 24) Subtotal			750,000	0	21,985,608	245,413,876	268,149,484
Mat-Su Areawide (HD 25-30)							
Transportation	Community Transportation Program: MVP MPO	AL	0	0	0	7,316,982	7,316,982
Transportation	Carbon Reduction Program: MVP MPO	AL	0	0	0	786,790	786,790
Transportation	Congestion Mitigation and Air Quality Improvements: MVP MPO	AL	0	0	0	954,491	954,491
Transportation	Transportation Alternatives Program: MVP MPO	AL	0	0	0	433,161	433,161
Transportation	Glenn Highway Milepost 66.5-92 Reconstruction	AL	0	0	0	1,401,000	1,401,000
Transportation	Wasilla to Fishhook Main Street Rehabilitation	AL	0	0	0	32,749,200	32,749,200

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Mat-Su Areawide (HD 25-30)							
Transportation	West Susitna Access Road	AL	0	0	0	24,478,328	24,478,328
Transportation	Fairview Loop Road Rehabilitation and Pathway	AL	0	0	0	15,737,810	15,737,810
Transportation	Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement	AL	0	0	0	7,472,000	7,472,000
Transportation	Hermon Road Upgrade and Extension [CTP Award 2019]	AL	0	0	0	2,547,160	2,547,160
Transportation	Glenn Highway Milepost 49 Safety and Capacity Improvements	AL	0	0	0	1,961,400	1,961,400
Transportation	Hemmer Road Upgrade and Extension [CTP Award 2019]	AL	0	0	0	818,730	818,730
Transportation	Metropolitan Planning Organization (MPO) MVP Planning	AL	0	0	0	440,102	440,102
Transportation	Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]	AL	0	0	0	45,485	45,485
Mat-Su Areawide (HD 25-30) Subtotal			0	0	0	97,142,639	97,142,639
Houston/Big Lake/Parks Hwy (HD30)							
Transportation	Big Lake Road Rehabilitation	AL	0	0	0	11,516,802	11,516,802
Transportation	Petersville Road Milepost 7 Moose Creek Bridge Reconstruction	AL	0	0	0	873,312	873,312
Houston/Big Lake/Parks Hwy (HD30) Subtotal			0	0	0	12,390,114	12,390,114
Fairbanks Areawide (HD 31 - 35)							
Transportation	FIA: Advanced Project Design and Planning	AL	0	0	214,000	0	214,000
Transportation	FIA: Airfield Pavement Reconstruction and Maintenance	AL	0	0	0	300,938	300,938
Transportation	FIA: Annual Improvements	AL	0	0	502,447	0	502,447
Transportation	FIA: Environmental Projects	AL	0	0	321,000	0	321,000
Transportation	FIA: Equipment	AL	0	0	449,399	3,184,421	3,633,820
Transportation	FIA: Facility Improvements, Renovations and Upgrades	AL	0	0	321,000	0	321,000
Transportation	FIA: Information Technology Improvements	AL	0	0	214,000	0	214,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 31 - 35)							
Transportation	FIA: Float Pond Study	AL	0	0	500,000	0	500,000
Transportation	FIA: Tower Base Building Rehabilitation	AL	0	0	1,000,000	0	1,000,000
Transportation	FIA: Reconstruct/Expand Airfield Maintenance Building	AL	0	0	0	34,038,854	34,038,854
Transportation	FIA: Surface Seal Pavement	AL	0	0	0	281,250	281,250
Transportation	FIA: Security and Perimeter Fencing	AL	0	0	0	375,000	375,000
Transportation	FIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement	AL	0	0	800,000	0	800,000
Transportation	Community Transportation Program: non-AMATS MPOs	AL	0	0	0	9,774,778	9,774,778
Transportation	State Implementation Plan Committed Measures	AL	0	0	0	1,939,378	1,939,378
Transportation	Congestion Mitigation and Air Quality Improvements: non-AMATS MPOs	AL	0	0	0	1,275,108	1,275,108
Transportation	Guardrail Improvements	AL	0	0	0	1,364,550	1,364,550
Transportation	Transportation Alternatives Program: non-AMATS MPOs	AL	0	0	0	578,662	578,662
Transportation	Carbon Reduction Program: non-AMATS MPOs	AL	0	0	0	1,051,076	1,051,076
Transportation	Air Quality Planning Project: Fairbanks	AL	0	0	0	72,776	72,776
Transportation	Alaska Highway Milepost 1380 Johnson River Bridge Replacement	AL	0	0	0	22,303,400	22,303,400
Transportation	West Coast Alaska Community Resiliency	AL	0	0	0	9,880,000	9,880,000
Transportation	Elliott Highway Milepost 12-18 Rehabilitation	AL	0	0	0	454,850	454,850
Transportation	Richardson Highway Milepost 275-295 Rehabilitation	AL	0	0	0	37,360	37,360
University of Alaska	Alaska Energy Data Storage and Access Revitalization Project	AP	1,000,000	0	0	0	1,000,000
University of Alaska	University of Alaska Drones Program - Year Three	AP	5,000,000	5,000,000	0	0	10,000,000
University of Alaska	University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project	AP	2,220,000	0	0	8,880,000	11,100,000
University of Alaska	University of Alaska Fairbanks - University Park Early Childhood Development Center	AP	0	0	0	5,600,000	5,600,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 31 - 35)							
University of Alaska	University of Alaska Fairbanks - Achieve Research 1 Status	AP	10,000,000	10,000,000	0	0	20,000,000
Fairbanks Areawide (HD 31 - 35) Subtotal			18,220,000	15,000,000	4,321,846	101,392,401	138,934,247
Copper River/Delta/Tok/Yukon (HD 36)							
Transportation	Copper River Highway Wood Canyon Bridges & Trails	AP	4,250,000	0	0	0	4,250,000
Transportation	Takotna Airport Improvements	AL	0	0	0	15,217,500	15,217,500
Transportation	Richardson Highway Milepost 148-173 Reconstruction	AL	0	0	0	36,615,425	36,615,425
Transportation	Takotna River Bridge Replacement Bundle	AL	0	0	0	31,095,098	31,095,098
Transportation	Ruby Slough Road Rehabilitation [CTP Award 2019]	AL	0	0	0	8,187,300	8,187,300
Transportation	Glenn Highway Milepost 158-172 Rehabilitation	AL	0	0	0	653,800	653,800
Copper River/Delta/Tok/Yukon (HD 36) Subtotal			4,250,000	0	0	91,769,123	96,019,123
Bristol Bay/Aleutian/Kuspuk (HD 37)							
Transportation	Kokhanok Resurfacing and Fencing	AL	0	0	0	6,468,750	6,468,750
Transportation	Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements	AL	0	0	0	3,409,700	3,409,700
Bristol Bay/Aleutian/Kuspuk (HD 37) Subtotal			0	0	0	9,878,450	9,878,450
Lower Kuskokwim (HD 38)							
Educ & Early Devel	School Construction Grant Funds	AP	3,986,471	0	0	0	3,986,471
Transportation	Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1	AL	0	0	0	18,750,000	18,750,000
Transportation	Kwigillingok Airport Improvements	AL	0	0	0	19,582,530	19,582,530
Transportation	Chief Eddie Hoffman Highway Reconstruction	AL	0	0	0	1,819,400	1,819,400
Lower Kuskokwim (HD 38) Subtotal			3,986,471	0	0	40,151,930	44,138,401

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Bering Straits/Yukon Delta (HD 39)							
Fish and Game	Nome Comprehensive Subsistence Survey	AP	350,000	0	0	0	350,000
Transportation	Mountain Village Snow Removal Equipment Building Replacement	AL	0	0	0	5,718,750	5,718,750
Transportation	Scammon Bay Airport Relocation Reconnaissance Study - Phase 2	AL	0	0	0	703,125	703,125
Transportation	Center Creek Road Rehabilitation	AL	0	0	0	11,325,765	11,325,765
Transportation	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019]	AL	0	0	0	363,880	363,880
Bering Straits/Yukon Delta (HD 39) Subtotal			350,000	0	0	18,111,520	18,461,520
Arctic (HD 40)							
Transportation	Buckland Airport Improvements	AL	0	0	0	10,312,000	10,312,000
Transportation	Deadhorse Perimeter Fence, Drainage and Access Road - Stage 2	AL	0	0	0	16,875,000	16,875,000
Transportation	Deering Airport and Access Road Improvements	AL	0	0	0	33,000,000	33,000,000
Arctic (HD 40) Subtotal			0	0	0	60,187,000	60,187,000
Kenai Areawide (HD 6 - 8)							
Military & Veterans' Affairs	Seward Bear Creek Service Area Flood Mitigation	AL	0	0	0	655,000	655,000
Transportation	Kenai Bridge Access Road Pedestrian Pathway [TAP Award 2019]	AL	0	0	0	2,173,273	2,173,273
Kenai Areawide (HD 6 - 8) Subtotal			0	0	0	2,828,273	2,828,273
TOTAL STATE AGENCIES			297,323,529	78,732,500	184,253,854	2,944,534,557	3,504,844,440