

Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>FY25 Gov (5221)</u>	<u>FY25 Gov Am (5300)</u>	<u>Comparison From FY25 Gov To FY25 Gov Am</u>
1002 Fed Rcpts (Federal)	2,944,090,190	2,892,118,062	-51,972,128
1003 G/F Match (UGF)	152,037,770	145,401,951	-6,635,819
1004 Gen Fund (UGF)	103,393,678	101,885,678	-1,508,000
1005 GF/Prgm (DGF)	3,825,000	3,825,000	0
1024 Fish/Game (Other)	3,750,000	3,750,000	0
1026 Hwy Capitl (Other)	38,000,000	38,000,000	0
1027 Int Airprt (Other)	42,059,857	39,928,554	-2,131,303
1037 GF/MH (UGF)	1,825,000	1,825,000	0
1048 Univ Rcpt (DGF)	15,000,000	15,000,000	0
1063 NPR Fund (Federal)	46,900,000	46,900,000	0
1075 Clean Wtr (Other)	10,520,800	10,520,800	0
1076 Marine Hwy (DGF)	22,000,000	22,000,000	0
1092 MHTAAR (Other)	1,970,000	1,920,000	-50,000
1100 ADWF (Other)	36,109,500	36,109,500	0
1108 Stat Desig (Other)	27,975,000	32,975,000	5,000,000
1139 AHFC Div (UGF)	47,910,000	44,390,000	-3,520,000
1141 RCA Rcpts (DGF)	1,500,000	1,500,000	0
1147 PublicBldg (Other)	5,550,000	5,550,000	0
1153 State Land (DGF)	500,000	500,000	0
1156 Rcpt Svcs (DGF)	0	2,500,000	2,500,000
1179 PFC (Other)	6,500,000	6,500,000	0
1195 SnoMachReg (DGF)	185,000	185,000	0
1197 AK Cap Inc (DGF)	28,222,500	28,222,500	0
1210 Renew Ener (DGF)	5,000,000	5,000,000	0
Unrestricted General (UGF) Total:	305,166,448	293,502,629	-11,663,819
Designated General (DGF) Total:	76,232,500	78,732,500	2,500,000
Other Total:	172,435,157	175,253,854	2,818,697
Federal Total:	2,990,990,190	2,939,018,062	-51,972,128
Statewide Total:	3,544,824,295	3,486,507,045	-58,317,250