

## Statewide Funding Summary - Capital Budget (1175)

Fund Source	FY25 Gov (5221)	25 GovAm Inc (5323)	Comparison From FY25 Gov To 25 GovAm Inc
1002 Fed Rcpts (Federal)	2,944,090,190	2,897,634,557	-46,455,633
1003 G/F Match (UGF)	152,037,770	145,585,451	-6,452,319
1004 Gen Fund (UGF)	103,393,678	102,069,178	-1,324,500
1005 GF/Prgm (DGF)	3,825,000	3,825,000	0
1017 Ben Sys (Other)	0	4,307,520	4,307,520
1024 Fish/Game (Other)	3,750,000	3,750,000	0
1026 Hwy Capitl (Other)	38,000,000	38,000,000	0
1027 Int Airprt (Other)	42,059,857	39,928,554	-2,131,303
1029 P/E Retire (Other)	0	3,172,560	3,172,560
1034 Teach Ret (Other)	0	1,354,020	1,354,020
1037 GF/MH (UGF)	1,825,000	1,825,000	0
1042 Jud Retire (Other)	0	27,300	27,300
1045 Nat Guard (Other)	0	138,600	138,600
1048 Univ Rcpt (DGF)	15,000,000	15,000,000	0
1063 NPR Fund (Federal)	46,900,000	46,900,000	0
1075 Clean Wtr (Other)	10,520,800	10,520,800	0
1076 Marine Hwy (DGF)	22,000,000	22,000,000	0
1092 MHTAAR (Other)	1,970,000	1,920,000	-50,000
1100 ADWF (Other)	36,109,500	36,109,500	0
1108 Stat Desig (Other)	27,975,000	32,975,000	5,000,000
1139 AHFC Div (UGF)	47,910,000	44,390,000	-3,520,000
1140 AIDEA Div (UGF)	0	3,453,900	3,453,900
1141 RCA Rcpts (DGF)	1,500,000	1,500,000	0
1147 PublicBldg (Other)	5,550,000	5,550,000	0
1153 State Land (DGF)	500,000	500,000	0
1156 Rcpt Svcs (DGF)	0	2,500,000	2,500,000
1179 PFC (Other)	6,500,000	6,500,000	0
1195 SnoMachReg (DGF)	185,000	185,000	0
1197 AK Cap Inc (DGF)	28,222,500	28,222,500	0
1210 Renew Ener (DGF)	5,000,000	5,000,000	0
<b>Unrestricted General (UGF) Total:</b>	<b>305,166,448</b>	<b>297,323,529</b>	<b>-7,842,919</b>
<b>Designated General (DGF) Total:</b>	<b>76,232,500</b>	<b>78,732,500</b>	<b>2,500,000</b>
<b>Other Total:</b>	<b>172,435,157</b>	<b>184,253,854</b>	<b>11,818,697</b>
<b>Federal Total:</b>	<b>2,990,990,190</b>	<b>2,944,534,557</b>	<b>-46,455,633</b>
<b>Statewide Total:</b>	<b>3,544,824,295</b>	<b>3,504,844,440</b>	<b>-39,979,855</b>