

**UGF/DGF/Other/Fed Summary by Department (1088)**  
**(Excludes Permanent Fund)**

Scenario: FY2025 Governor Amended (21326)

<b>Department</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP Positions</b>	<b>Total</b>
Department of Administration	88,815.2	33,403.4	201,059.8	1,274.2	324,552.6	1,185	7	25	1,217
Department of Commerce, Community, and Economic Development	11,074.9	114,240.0	68,772.5	35,660.8	229,748.2	572	0	23	595
Department of Corrections	412,888.2	14,846.1	10,358.7	18,249.7	456,342.7	2,124	0	0	2,124
Department of Education and Early Development	1,268,029.2	25,299.0	72,448.6	270,515.9	1,636,292.7	287	12	15	314
Department of Environmental Conservation	22,657.8	23,465.5	21,304.0	42,372.4	109,799.7	546	0	9	555
Department of Family and Community Services	262,351.9	30,316.3	106,584.8	85,717.9	484,970.9	1,866	11	66	1,943
Department of Fish and Game	70,319.1	13,963.6	78,146.4	91,276.2	253,705.3	842	594	1	1,437
Office of the Governor	31,390.1	0.0	390.6	137.2	31,917.9	146	0	24	170
Department of Health	983,700.5	54,815.7	104,083.7	2,341,186.0	3,483,785.9	1,543	5	90	1,638
Department of Labor and Workforce Development	22,517.0	32,449.6	20,052.8	93,705.2	168,724.6	680	43	21	744
Department of Law	78,761.1	2,969.9	34,795.7	2,317.5	118,844.2	600	1	58	659
Department of Military and Veterans' Affairs	17,798.2	36.3	12,762.0	35,076.1	65,672.6	282	0	0	282
Department of Natural Resources	81,126.0	48,349.2	43,083.0	39,261.1	211,819.3	745	234	74	1,053
Department of Public Safety	258,455.7	9,536.6	14,310.2	40,938.4	323,240.9	1,003	12	30	1,045
Department of Revenue	32,617.4	2,498.6	340,985.9	89,588.3	465,690.2	835	24	23	882
Department of Transportation and Public Facilities	182,265.1	72,398.5	456,612.8	78,769.7	790,046.1	3,011	281	147	3,439
University of Alaska	319,848.1	324,892.7	75,530.5	191,837.0	912,108.3	3,664	207	0	3,871
Judiciary	140,618.0	518.0	2,530.0	1,805.3	145,471.3	754	39	6	799
Legislature	81,674.7	402.3	339.1	0.0	82,416.1	270	281	28	579
Debt Service	138,084.4	13,100.0	42,118.3	4,923.9	198,226.6	0	0	0	0
State Retirement Payments	186,257.0	0.0	0.0	0.0	186,257.0	0	0	0	0
Special Appropriations	0.0	26,559.0	33,234.0	0.0	59,793.0	0	0	0	0
Fund Capitalization	40,639.0	53,002.7	6,018.1	79,163.1	178,822.9	0	0	0	0
Fund Transfers	47,919.0	2,914.1	218.5	0.0	51,051.6	0	0	0	0
<b>Total:</b>	<b>4,779,807.6</b>	<b>899,977.1</b>	<b>1,745,740.0</b>	<b>3,543,775.9</b>	<b>10,969,300.6</b>	<b>20,955</b>	<b>1,751</b>	<b>640</b>	<b>23,346</b>