

Replace Aging Infrastructure

FY2025 Request: \$1,000,000
Reference No: AMD 65536

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: General Government

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Colin Amundson

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)269-5651

Brief Summary and Statement of Need:

Reliance on aging information technology infrastructure and systems, poses a significant risk to service delivery to Alaskans. This project provides for infrastructure and system replacement, evaluating and prioritizing based on critical needs, budget constraints, and potential risks associated with delaying asset replacement.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1004 Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	1,900	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	1,900	0

Prior Funding History / Additional Information:

Project Description/Justification:

The State of Alaska Information Technology (IT) infrastructure is aging and requires additional funds for replacement. The average lifecycle for telecom/network equipment is seven years. Increasing budgetary pressures, in combination of increasing IT costs, have resulted in the delay of infrastructure upkeep activities.

The Office of Information Technology (OIT) manages and operates approximately \$50 million in IT equipment (excluding additional department computing equipment). There is a critical need in FY2025 to address end of life infrastructure to prevent operational impacts of equipment failure.

This project will also support OIT's efforts establishing a 5-year asset management, tracking, and replacement schedule with associated costs for physical assets maintained by OIT to ensure that asset tracking and replacement occur on a timely schedule.

Broadband Digital Equity Capacity Grant Program

FY2025 Request: \$15,000,000

Reference No: AMD 65530

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: Development

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Hannah Lager

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

The federal Digital Equity Capacity Grant program promotes the achievement of digital equity, supports digital inclusion activities, and builds capacity for efforts to increase the adoption of broadband by residents of the state. The Alaska Broadband Office (ABO) will use the Capacity Grant to establish an in-state grant program to make pass-through awards to other entities that will implement solutions identified in the Alaska Digital Equity Plan.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$15,000,000						\$15,000,000
Total:	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch1 SLA2022 P86 L5 HB281 \$6,000,000

The initial Digital Equity Planning Grant was included as \$1 million of the initial \$6 million appropriation for the Broadband Equity Access and Deployment (BEAD) grant in SLA 2022. This grant is made available through the National Telecommunications and Information Administration (NTIA). The Notice of Funding Opportunity (NOFO) will be issued in spring 2024 and funding is anticipated to be available to the department in fall 2024.

Project Description/Justification:

The Digital Equity (DE) Act approved as part of the 2021 Infrastructure Investment and Jobs Act (IIJA) created three programs to promote digital equity and inclusion.

The DE Act funds activities that solve barriers to digital equity for eight covered populations designated by the NTIA. Those covered populations are:

- 1) low-income households;
- 2) persons with disabilities;
- 3) aging populations;
- 4) individuals with language barriers;

Broadband Digital Equity Capacity Grant Program

FY2025 Request: \$15,000,000
Reference No: AMD 65530

- 5) veterans;
- 6) rural residents;
- 7) racial and ethnic minorities; and
- 8) incarcerated individuals not in a federal facility.

The first DE program was the State Digital Equity Planning Grant for the purpose of developing individual State Digital Equity Plans. Alaska received \$567,800 through this program and the Alaska Digital Equity Plan was submitted to NTIA in January 2024 for final review and approval.

The Digital Equity Capacity Grant program is the second of the three programs. Under a formula-based distribution, Alaska is expected to receive up to \$15 million. The ABO will use the Capacity Grant to establish an in-state grant program to make pass-through awards to other entities that will implement the solutions identified in the Digital Equity Plan. ABO program and grant administrative costs are included in the total grant award. There is no state match requirement for these federal funds.

Division of Insurance - Health Care Innovation Projects

FY2025 Request: \$5,000,000

Reference No: AMD 65284

AP/AL: Appropriation
Category: Health/Human Services

Project Type: Research / Studies / Planning

Location: Statewide
Impact House District: Statewide (HD 1 - 40)

House District: Statewide (HD 1 - 40)

Estimated Project Dates: 07/01/2023 - 06/30/2029

Contact: Hannah Lager
Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

The Division of Insurance will fund demonstration projects and innovative research projects related to the cost of health care in Alaska. These projects are intended to improve the quality and quantity of health care in Alaska; identify improvements related to populations with shared risk characteristics; and identify continued innovative ways to reduce insurance rates for Alaskan consumers. Project work will be conducted by the Department of Health through a reimbursable services agreement.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1108 Stat Desig	\$5,000,000						\$5,000,000
Total:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P83 L31 HB39 \$5,000,000

Project Description/Justification:

Projects will be determined by the Department of Health in coordination with the Division of Insurance.

Funding for these innovation projects would be transferred to the Department of Health through reimbursable services agreements. Examples of initial projects under development may include waivers or projects related to:

- Health Related Social Needs (HRSN), which includes food as medicine, housing, and care coordination;
- Support for incarcerated individuals 90-days pre-release; and
- Coordinated Care Demonstration Projects.

Funding for this project is ceded premiums transferred to the state from the Alaska Comprehensive Health Insurance Association (ACHIA) and collected as statutory designated program receipts. Ceded premiums are premium costs collected by insurers for Alaskans with conditions covered and paid under the Alaska Reinsurance program.

Division of Insurance - Health Care Cost and Reimbursement Analysis

FY2025 Request: \$2,500,000
Reference No: AMD 65141

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Research / Studies / Planning
House District: Statewide (HD 1 - 40)
Contact: Hannah Lager
Contact Phone: (907)465-5533

Brief Summary and Statement of Need:

The Division of Insurance will develop a comprehensive health care reimbursement reform package after the repeal of the 80th percentile regulation. This project will allow the division to convene a Health Care Costs and Reimbursement Working Group, and provide contractual and actuarial support to advance the statewide healthcare reform package.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1156 Rcpt Svcs	\$2,500,000						\$2,500,000
Total:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The goal of the working group is to design and implement a provider reimbursement strategy and other innovative reforms that lower the cost of healthcare, reimburse providers at a fair market rate, and address payment disparities across multiple state programs.

The Division of Insurance will utilize this funding to access third-party proprietary healthcare data through contractors or directly if appropriate. Data sources may include FAIR Health and MarketScan databases, which are industry-leading standards for gathering information on the cost of healthcare procedures. The division will require additional actuarial review and consultant services to analyze healthcare costs and reform options, and will convene meetings of providers, payers, insurance companies, and other stakeholders as needed.

Information gathered and analysis conducted under this appropriation will assist the division in determining if a Section 1332 Innovation Waiver or other programs, including grants, would benefit the cost of health care and reimbursement.

This project will be fully funded by insurance licensing fees collected by the division.

Alaska Oil and Gas Conservation Commission - UIC Class VI Grant **FY2025 Request: \$1,930,000**
Reference No: AMD 65480

AP/AL: Appropriation **Project Type:** Energy
Category: General Government
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Hannah Lager
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-5533

Brief Summary and Statement of Need:

The U. S. Environmental Protection Agency has announced a grant program to assist states and tribes in developing and implementing Underground Injection Control (UIC) Class VI programs. Class VI UIC wells are used for carbon sequestration to reduce greenhouse gas emissions and ensure the protection of groundwater resources. The Alaska Oil and Gas Conservation Commission (AOGCC) is the organization responsible for implementing and enforcing the UIC Class VI program for Alaska.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$1,930,000						\$1,930,000
Total:	\$1,930,000	\$0	\$0	\$0	\$0	\$0	\$1,930,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The purpose of the grant is to defray expenses related to the establishment and operation of a UIC Class VI primacy program. States and Tribes may apply for grant funding under work plans of up to five years for eligible assistance activities which include, but are not limited to, updating regulations, developing a UIC Class VI program, applying for Class VI primacy, developing and maintaining a database housing information on Class VI well activities, implementing Class VI permitting activities, developing and implementing environmental justice (EJ) tools and techniques, implementing enforcement programs to ensure that USDWs are protected from Class VI underground injection activities, and any other activities directly involved with implementing an approved Class VI primacy program.

Development and implementation of a UIC Class VI program at a minimum will include regulation development, program development, and program implementation. This will include developing a funding and fee structure, training for current and new staff, public outreach, pre-permit activity, review and preparation, pre-operation activities, operations activities, site closure activities, travel, and

Alaska Oil and Gas Conservation Commission - UIC Class VI Grant **FY2025 Request: \$1,930,000**
Reference No: AMD 65480

inspections. After primacy is obtained, fee structures for ongoing permitting and operations will be designed to allow the program to be industry supported.

Grant awards are anticipated to be announced in spring 2024, and the initial Class VI primacy application is anticipated to be submitted in early FY2025.

Alaska Energy Authority - Energy Efficiency Revolving Loan Fund Capitalization Program

FY2025 Request: \$252,700
Reference No: AMD 65303

AP/AL: Appropriation
Category: Development
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Energy
House District: Statewide (HD 1 - 40)
Contact: Curtis W. Thayer
Contact Phone: (907)771-3000

Brief Summary and Statement of Need:

Section 40502 of the Infrastructure Investment and Jobs Act (IIJA) provided for funding for the energy efficiency revolving loan funds (EERLF) program. This funding will be used by the Alaska Housing and Finance Corporation (AHFC) to capitalize an existing revolving loan fund and expand its residential energy efficiency loan program, under which the state shall provide loans and grants for residential energy audits, upgrades, and retrofits to increase the energy efficiency, physical comfort, and air quality of existing building infrastructure. The Alaska Energy Authority (AEA) is the State Energy Office and is the only eligible applicant for this program.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$252,700						\$252,700
Total:	\$252,700	\$0	\$0	\$0	\$0	\$0	\$252,700

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P83 L19 HB39 \$3,733,780
 Sec11 Ch11 SLA2022 P87 L18 HB281 \$796,000

AEA will manage the federal grant and AHFC will administer the loan program. No state match is required. Additional federal receipt authority is necessary to fully fund the project under the IIJA program requirements. The additional allocation is available as a redistribution of unallocated funds. The total program is \$4,782,480, of which \$3,733,780 and \$796,000 were appropriated in SLA 2023 and 2022, respectively. This funding is anticipated to be transferred to the State in one installment in 2024.

Project Description/Justification:

Up to 25 percent of the funds may be used to provide grants or technical assistance to eligible recipients for energy audits, upgrades, and retrofits and up to 10 percent of the funds may be used for administrative expenses. AEA will manage the federal grant and AHFC will administer the loan program through an existing revolving loan fund.

Water Small System Assistance Grants

FY2025 Request: \$2,911,176
Reference No: AMD 65286

AP/AL: Appropriation
Category: Health/Human Services
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Water / Sewer / Solid Waste
House District: Statewide (HD 1 - 40)
Contact: Gene McCabe
Contact Phone: (907)269-7580

Brief Summary and Statement of Need:

This project provides grants for Small Water Systems from the Bipartisan Infrastructure Law funding set asides. The grants will provide support for various activities including obtaining emergency generators, addressing emerging contaminants, and completing the federally required lead service line inventory.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$2,911,176						\$2,911,176
Total:	\$2,911,176	\$0	\$0	\$0	\$0	\$0	\$2,911,176

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The Infrastructure Investment and Jobs Act of 2021 (IIJA) includes appropriations for grant funding provided through the Drinking Water State Revolving Fund (DWSRF) and Clean Water State Revolving Fund (CWSRF) Local Assistant Set-Aside funds. The State Revolving Fund (SRF) Program will administer grant programs for small public water systems that serve a population of 10,000 or less. Grant recipients must be municipally owned or privately owned not-for-profit community water systems or non-profit, non-transient, non-community systems. Eligible projects for use of these grants include backup power generators to provide system resiliency in the event of power outages, lead service line inventories as required by the federal Lead and Copper Rule Revisions, and activities to address per- and polyfluoroalkyl substances (PFAS) and other emerging contaminants.

**Food Safety and Sanitation Program Information
Management System Replacement**

**FY2025 Request: \$300,000
Reference No: AMD 65181**

AP/AL: Appropriation

Project Type: Information Technology /
Systems / Communication

Category: Health/Human Services

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: DeeAnn Fetko

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)269-7659

Brief Summary and Statement of Need:

The department requests funds to replace the current Food Safety and Sanitation (FSS) program information management system (IMS) because the system is outdated and becoming unsupportable. The current IMS that FSS utilizes, USAFoodSafety, is being discontinued and will no longer be supported by the developer in 2025. In anticipation of this, the Association of Food and Drug Officials (AFDO) collaborated with states to develop an evolved system that improves resiliency, functionality, and agility, and meets the needs of Alaska. The result is the System of Agriculture, Food, Health, E-inspection, and Registration (SAFHER).

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$300,000						\$300,000
Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

This reliable and cost-effective IMS will meet the complex process and compliance requirements associated with FSS permitting, inspections, complaints, facility inventory, data management, and required Food and Drug Administration data exchange to support industry and protect consumer safety. There are no known alternatives meeting FSS requirements, and SAFHER costs less than the cost of developing an in-house solution.

Project Description/Justification:

Background

Information management is critical to an effective, efficient food safety regulatory public health program. Currently, the Food Safety and Sanitation program utilizes USA Food Safety (USAFS), an information management system to manage inspection, complaint, and facility inventory information and data critical to the program's operation. USAFS supports the management of the complex processes and compliance requirements associated with permitting and inspecting food and public facilities and has allowed the program to almost completely eliminate paper files, intelligently allocate resources, and report performance data.

**Food Safety and Sanitation Program Information
Management System Replacement**

**FY2025 Request: \$300,000
Reference No: AMD 65181**

USAFS has become outdated and will soon become unsupported. The System for Agriculture, Food, Health, E-inspection, and Registration (SAFHER) solution will replace USAFS and is a resilient platform for supporting regulatory programs. It is characterized by a simplified core structure and improved overall functionality.

How SAFHER was developed

Alaska actively participated in the development and design of SAFHER with the Association of Food and Drug Officials (AFDO) along with 20 other states. Alaska's use of USAFS and SAFHER is a great example of government at its best, leveraging its relationships and technology to realize programmatic efficiencies and increase program effectiveness. FDA invested \$18 million in grant funding to support the development, implementation, and maintenance of SAFHER, greatly reducing costs to states.

What SAFHER will do

SAFHER retains all prior reporting functions necessary to meet federal requirements and will also address all program functional components, including notifications, licensing, renewals, complaints, inspections, and enforcement, supporting all the critical work in protecting the public.

The benefits are great and far-reaching, allowing the Food Safety and Sanitation program to better serve Alaskan stakeholders, including permit holders and the public. Some specific improvements include:

- Customers in the regulated community will experience an improved platform that will integrate and streamline their application, permitting, and payment processes into one system.
- Customers will be able to view their regulatory records through their own online profile.
- Incorporated planning tools will reduce Environmental Health Officer time in the office, freeing them to work with permit holders in the field.
- With the ability for states to independently configure programs, forms, fields, and workflows, the SAFHER platform will support the work performed today while allowing for the agility to make modifications specific to Alaska, saving time and money.
- Improved data collection will enhance reporting, critical to program performance reporting, collaboration, and federal grant compliance.
- The cost structure of SAFHER allows states to develop and share functionality, resulting in long-term cost savings.

What will happen without SAFHER funding

An information management system is essential to the Food Safety and Sanitation program's ability to serve Alaskans. The risks of not funding SAFHER include the loss of gains in efficiency, functionality, and data sharing made possible with USAFS. It will also cause work stoppage when the system sunsets. Without a functional system, the food safety program will not be able to complete the important work of supporting the health and safety of all Alaskans. A one-time UGF increment is requested to prevent this from happening.

Replacement Research Vessel for Gulf and Bering Sea

FY2025 Request: \$0
Reference No: AMD 65217

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Natural Resources

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Sam Rabung

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-6100

Brief Summary and Statement of Need:

This request is to reverse the original request to purchase and outfit a replacement research vessel for conducting marine research and stock assessment projects. The Division of Commercial Fisheries (Division) research vessel R/V Pandalus was deemed unseaworthy and disposed of in FY2024. The Division has now been donated a vessel. There is a related FY2024 Supplemental request to retrofit the donated vessel.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Modernize Technology for Efficiency

FY2025 Request: \$385,000

Reference No: AMD 65229

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: Law and Justice

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: John Skidmore

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)269-5100

Brief Summary and Statement of Need:

The division can improve its efforts to safeguard public safety, improve morale, and position itself to be a more attractive employer to prospective applicants by embracing new technology, including robotic process automation.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$385,000						\$385,000
Total:	\$385,000	\$0	\$0	\$0	\$0	\$0	\$385,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	30,000	0
<u>One-Time Startup:</u>	0	
Totals:	30,000	0

Prior Funding History / Additional Information:

Project Description/Justification:

Background

The volume of evidence in criminal prosecutions, especially digital evidence, that the Criminal Division processes has increased exponentially in recent years. Division employees spend significantly more time requesting, collecting, downloading, sending, and tracking down missing evidence. Obtaining the evidence and providing it to the defense are key responsibilities of the division.

Both the Alaska and U.S. Constitution establish the division’s responsibility to provide the evidence to the defense, regardless of whether the law enforcement agency (LEA) provided the evidence to the division. The failure to provide evidence to the defense negatively impacts the division’s ability to prosecute that case. Consequences include sanctions such as the court precluding the prosecution from using the evidence, a jury instruction telling the jury to presume evidence would have been in the defendant’s favor, or dismissal of the case. Such consequences occur because the failure to provide all evidence is seen as not providing the defendant due process. Such consequences also impact victims who are denied justice.

In addition to the increased workload, over the last several years the division experienced a dramatic

decline in the ability to recruit and retain a workforce. Steps have been taken to improve recruitment and retention; however, one major issue in recruitment and retention is overwhelming workload. When the workforce is spread thin, current employees must perform the work of vacant positions, as well as their own. This results in an increase in errors, low morale, and a reduction in efficiencies. The division believes utilizing a robotic process automation (RPA) software will help with recruitment and retention and current morale by reducing mundane tasks and providing efficiencies across the division. RPA is a software technology that automates digital tasks. With RPA, software users create robots or “bots” that can learn, mimic, and then execute rules-based business processes. An RPA can be utilized for any rote task by building scripts for the bot to follow. RPA is not used for tasks that require judgement calls by a human (ex: should a case be charged, or should a motion be filed), rather RPA is used to automate tasks that always need to be done.

RPA is a software technology that automates digital tasks. With RPA, software users create robots or “bots” that can learn, mimic, and then execute rules-based business processes. An RPA can be utilized for any rote task by building scripts for the bot to follow. RPA is not used for tasks that require judgement calls by a human should a case be charged or should a motion be filed, rather RPA is used to automate tasks that always need to be done.

The division posted a request for information (RFI) to potential vendors to automate the single process of moving digital evidence from Evidence.com (a records management system used by law enforcement) to Nice Justice, the Criminal Division’s new digital evidence management (DEM) software. The division received several responses to the RFI, and ultimately contracted with Svam International.

Proposal

The division has identified several critical processes it would like to explore for RPA, including the following:

- Case initiation – a referral from law enforcement requires personnel to read and enter data such as the defendant’s name and identifiers, any victim and witness names and identifiers, referred charges, date of offense, referring agency, report numbers, location of the offense, etc. All such details are already contained in the police report. Reading and retyping such information in the appropriate field in the division's case management system is appropriate for RPA.
- Creating and distributing a digital, rather than papercopy, of the Criminal Case Intake and Disposition Form (CCID)¹ to appropriate parties. The CCID is a record of each case and each charge that is used to create and track criminal history in Alaska Public Safety Information Network (APSIN). Filling out and transmitting this form is also appropriate for RPA.

¹ This form is used by all law enforcement and prosecutorial agencies in the state. It communicates the referred charges to the prosecutor and at, at the end of the case, the ultimate disposition, including evidence forfeited, to law enforcement.

- Sending email notifications to victims and witnesses about restitution and other information that existing processes cannot provide. The division has standardized language for notices about certain events or processes such as when restitution can be requested or when hearings occur. RPA could assist with ensuring such notices are provided in a timing manner to ALL victims.
- Moving digital discovery from partner LEA platforms to the Criminal Division's DEM software. Repeated searching for new reports or information entered by law enforcement into their records management system and then transferring that information into the division's case management system is appropriate for RPA.
- Creating and modifying witness profiles in the division's case management system and reconciling witness travel. The witness profile is typically created upon case initiation, but the travel required for any witness in any case must be tracked for budgetary purposes. RPA can assist with managing such information for year-end close out.
- Electronically filing documents and recording court data, including searching for, sending, downloading, and routing documents from the Alaska Court System's Truefiling software. RPA would not decide if or when a document should be filed, but it can assist in the time consuming process of submitting the filing to the courts, especially as the courts require more and more filings to be submitted through various digital systems.
- Closing cases in the division's case management system – this involves reading information from judgments and entering that data into the division's case management system. RPA is appropriate for this task. It is also a task the division struggles to perform in a timely manner. This data entry impacts the accuracy of statistics reported by the division.

The division believes that addressing these issues will take a substantial step in a positive direction, one that carefully balances the resources of the most valuable resource, employees, against the realities of the changing workforce as well as enhancing the division's ability to accomplish its mission.

This concept would be implemented by the contractor determining if all the information needed for the bots to do their work is publicly available or if some information would need to be gathered from databases belonging to other entities.

Congressionally Directed Spending Projects

FY2025 Request: \$5,756,000
Reference No: AMD 65546

AP/AL: Appropriation with Allocations
Category: Public Protection
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Life / Health / Safety
House District: Statewide (HD 1 - 40)
Contact: Bob Ernisse
Contact Phone: (907)428-6019

Brief Summary and Statement of Need:

This request consists of two allocations for congressionally directed spending projects for flood and rockslide mitigation.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$5,756,000						\$5,756,000
Total:	\$5,756,000	\$0	\$0	\$0	\$0	\$0	\$5,756,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Seward Bear Creek Service Area Flood Mitigation

These communities provide both year-round recreation and large economic support for the entire state of Alaska through the City of Seward. By ensuring that flood mitigation projects are adequately addressed, economic activity and ongoing logistic supports from Seward’s port of entry can continue unhindered during flooding season and long-term solutions can be provided.

Rockslide Mitigation to Protect Skagway's Port

The Rockslide Mitigation to Protect Skagway’s Critical Port Economy project is a complete effort to mitigate slope failures that have occurred on the slopes above the primary and largest cruise ship terminal in the community in order to protect critical infrastructure and Skagway economic viability. The project will impact the entire region, as the inability to use the dock will result in itinerary changes with cascading effects to other Alaska port communities. The loss of even one ship will result in a negative economic impact to the state of \$80 million to \$120 million annually (derived from industry total economic impact as calculated by State of Alaska).

Seward Bear Creek Service Area Flood Mitigation

FY2025 Request: \$655,000
Reference No: AMD 65548

AP/AL: Allocation
Category: Public Protection
Location: Kenai Areawide
Impact House District: Kenai Areawide (HD 6 - 8)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Congressionally Directed Spending Projects

Project Type: Life / Health / Safety
Recipient: Kenai Peninsula Borough
House District: Kenai Areawide (HD 6 - 8)
Contact: Bob Ernisse
Contact Phone: (907)428-6019

Brief Summary and Statement of Need:

This project will ensure that flood mitigation measures in the Seward Bear Creek Service Area are adequately addressed, allowing for economic activity and ongoing logistic support from Seward's port of entry to continue unhindered.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$655,000						\$655,000
Total:	\$655,000	\$0	\$0	\$0	\$0	\$0	\$655,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Communities in this service area provide both year-round recreation and large economic support for the entire state of Alaska through the City of Seward. By ensuring that flood mitigation projects are adequately addressed, economic activity and ongoing logistic supports from Seward's port of entry can continue unhindered during flooding season and long-term solutions can be provided.

Rockslide Mitigation to Protect Skagway's Port

FY2025 Request: \$5,101,000
Reference No: AMD 65547

AP/AL: Allocation
Category: Public Protection
Location: Skagway

Project Type: Life / Health / Safety
Recipient: Municipality of Skagway
House District: Mendenhall Valley/Haines/Skagway/Gus
Contact: Bob Ernisse

Impact House District: Mendenhall Valley/Haines/Skagway/Gus

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)428-6019

Appropriation: Congressionally Directed Spending Projects

Brief Summary and Statement of Need:

The Borough needs to inventory all flood prone properties which includes analyzing and prioritizing the most at-risk areas to flooding and erosion.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$5,101,000						\$5,101,000
Total:	\$5,101,000	\$0	\$0	\$0	\$0	\$0	\$5,101,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The Rockslide Mitigation to Protect Skagway’s Critical Port Economy project is a complete effort to mitigate slope failures that have occurred on the slopes above the primary and largest cruise ship terminal in the community in order to protect critical infrastructure and Skagway economic viability. The project will impact the entire region, as the inability to use the dock will result in itinerary changes with cascading effects to other Alaska port communities. The loss of even one ship will result in a negative economic impact to the state of \$80 million to \$120 million annually (derived from industry total economic impact as calculated by State of Alaska).

AHFC Down Payment Assistance Grant Program

FY2025 Request: \$25,000,000

Reference No: AMD 65315

AP/AL: Appropriation
Category: To be determined
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Economic Assistance
House District: Statewide (HD 1 - 40)
Contact: James Wiedle
Contact Phone: (907)330-8359

Brief Summary and Statement of Need:

The original FY2025 Governor budget proposed utilizing \$21,210,000 of remaining Alaska Housing Finance Corporation (AHFC) dividend funds and \$3,790,000 of State of Alaska general funds (UGF) to improve access to homeownership. This FY2025 Governor Amend project corrects the amount of funds utilized to \$17,690,000 of AHFC dividend funds and \$7,310,000 of UGF.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1004 Gen Fund	\$7,310,000						\$7,310,000
1139 AHFC Div	\$17,690,000						\$17,690,000
Total:	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$25,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Providing cash for a down payment can be a barrier to homeownership. With this project funding, individuals earning a college degree or trade school certificate in the last five years could qualify for a down payment assistance grant from the State of Alaska with conditions that include living in the home for five years to receive the full benefit. This appropriation could serve up to 1,250 households with \$20,000 in assistance to achieve the dream of homeownership while supporting the objective of recruiting and retaining Alaskans. This down payment assistance program would be available statewide and supports the purchase of up to four-units under AHFC's single-family program. This program will not include income or acquisition limits.

Road and Bridge Completion

FY2025 Request: \$2,500,000
Reference No: AMD 65266

AP/AL: Appropriation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Construction
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Requested funding will allow the department to address projects that would realize a significant cost/time benefit by being funded with State funds instead of federal funds. Federal funded projects require additional time and funds in order to maintain compliance with federal regulations.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$2,500,000						\$2,500,000
Total:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch11 SLA2022 P93 L14 HB281 \$30,000,000

MH Trust: Coordinated Transportation and Vehicles

FY2025 Request: \$1,250,000

Reference No: AMD 30648

AP/AL: Appropriation
Category: Transportation

Project Type: Equipment / Commodities

Location: Statewide
Impact House District: Statewide (HD 1 - 40)

House District: Statewide (HD 1 - 40)

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project provides competitive grants for coordinated transportation services for Mental Health Trust beneficiaries and the purchase of vehicles for beneficiaries where coordinated services are not yet available or appropriate.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1037 GF/MH	\$1,000,000	\$1,000,000					\$2,000,000
1092	\$250,000	\$250,000					\$500,000
MHTAAR							
Total:	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0	\$2,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec5 Ch12 SLA2022 P16 L7 HB282 \$1,300,000
- Sec5 Ch1 SLA2021 P14 L26 HB71 \$1,300,000
- Sec2 Ch2 SLA2020 P11 L31 HB206 \$1,300,000
- Sec1 Ch2 SLA2019 P11 L29 HB40 \$300,000
- Sec4 Ch18 SLA2018 P12 L28 HB285 \$1,300,000
- Sec4 Ch1 SLA2017 P12 L25 HB59 \$1,300,000
- Sec5 Ch1 SLA2016 P16 L25 HB257 \$1,050,000
- Sec4 Ch24 SLA2015 P11 L23 HB73 \$1,300,000
- Sec5 Ch15 SLA2013 P13 L8 HB66 \$1,050,000

Project Description/Justification:

This project is designed to increase the mobility of Alaska Mental Health Trust beneficiaries - Alaskans experiencing mental illness, developmental disabilities, chronic alcoholism with psychosis, or Alzheimer's disease or related dementia, as defined by the Alaska Mental Health Trust.

Funding is granted to private nonprofit and public transportation providers through a competitive grant process, in conjunction with the State's Federal Transit Administration Section 5310 Elderly and Persons with Disabilities Program and the Public Transportation Social Service Van Replacement and Capital Support Program as follows:

- A Request for Proposals is issued.
- Grant applications are initially screened by Department of Transportation and Public Facilities (DOT&PF) staff.
- Grant applications are then evaluated by a Proposal Evaluation Committee comprised of representatives of State-level agencies involved in social services transportation.
- The Proposal Evaluation Committee makes funding recommendations to DOT&PF.
- DOT&PF makes final funding determinations, based upon the Committee's recommendations.

Grants are primarily used to support coordinated community transportation systems because these systems maximize availability of accessible and affordable rides for the beneficiary groups. They do this through operational efficiencies and arrangement of existing resources to maximize leveraging of new resources for transportation services.

Grants are also used for more limited coordinated services and for non-coordinated client transportation, where coordinated systems do not exist, are inappropriate, or cannot yet meet certain beneficiary needs. Vehicles are purchased with the provision that, if a coordinated system becomes available within the usable life of the vehicle, the vehicle will be included in the system.

Airport Improvement Program

FY2025 Request: \$431,008,978
Reference No: AMD 7470

AP/AL: Appropriation with Allocations
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2020

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Federal airport improvements are outlined in the Airport Improvement Program (AIP) for both the Rural and International Airports Programs. The AIP provides grants to public entities, like the State of Alaska Department of Transportation and Public Facilities (DOT&PF), for planning and development of public-use airports. Eligible projects include improvements related to enhancing airport safety, capacity, security, and environmental concerns. In general, sponsors can get AIP funds for most airfield capital improvements or rehabilitation projects and in some specific situations, for terminals, hangars, and non-aviation development. Certain professional services that are necessary can also be eligible.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$404,701,524						\$404,701,524
1027 Int Airprt	\$19,807,454						\$19,807,454
1179 PFC	\$6,500,000						\$6,500,000
Total:	\$431,008,978	\$0	\$0	\$0	\$0	\$0	\$431,008,978

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Aviation System Plan Update

FY2025 Request: \$2,000,000
Reference No: AMD 63510

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Airport Improvement Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Conduct system planning efforts under the Alaska Aviation System Plan (FFY2025).

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1

FY2025 Request: \$18,750,000
Reference No: AMD 65492

AP/AL: Allocation
Category: Transportation
Location: Bethel
Impact House District: Lower Kuskokwim (HD 38)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Airport Improvement Program

Project Type: Renewal and Replacement
Recipient: NA
House District: Lower Kuskokwim (HD 38)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The project will reconstruct or rehabilitate portions of the West Apron, Taxiway/Taxilane G, and the Aircraft Rescue and Firefighting (ARFF) / Snow Removal Equipment Building (SREB) apron. The project also includes replacing airport perimeter fencing and gates, resealing apron pavement, and replacing Taxilane G lighting.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$18,750,000						\$18,750,000
Total:	\$18,750,000	\$0	\$0	\$0	\$0	\$0	\$18,750,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Buckland Airport Improvements

FY2025 Request: \$10,312,000
Reference No: AMD 65493

AP/AL: Allocation
Category: Transportation
Location: Buckland
Impact House District: Arctic (HD 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Airport Improvement Program

Project Type: Renewal and Replacement
Recipient: NA
House District: Arctic (HD 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate the runway and taxiway and stabilize embankment, resurface the airport access road, apply dust palliative, and replace the airport lighting system.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$10,312,000						\$10,312,000
Total:	\$10,312,000	\$0	\$0	\$0	\$0	\$0	\$10,312,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Deadhorse Perimeter Fence, Drainage and Access Road - Stage 2 **FY2025 Request: \$16,875,000**
Reference No: AMD 64294

AP/AL: Allocation **Project Type:** Renewal and Replacement
Category: Transportation **Recipient:** NA
Location: Prudhoe Bay **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Construct a wildlife perimeter fence with a service road around the airfield. Construct drainage improvements along Deadhorse Drive and fill in-fields adjacent to the runway and apron.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$16,875,000						\$16,875,000
Total:	\$16,875,000	\$0	\$0	\$0	\$0	\$0	\$16,875,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Deering Airport and Access Road Improvements

FY2025 Request: \$33,000,000

Reference No: AMD 4821

AP/AL: Allocation

Category: Transportation

Location: Deering

Impact House District: Arctic (HD 40)

Estimated Project Dates: 07/01/2024 - 06/30/2029

Appropriation: Airport Improvement Program

Project Type: Renewal and Replacement

Recipient: NA

House District: Arctic (HD 40)

Contact: Dom Pannone

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Resurface existing runway, taxiway, and apron and repair shoulders. Upgrade lighting system and electrical building, construct new airport access road, replace segmented circle, and apply dust palliative.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$33,000,000						\$33,000,000
Total:	\$33,000,000	\$0	\$0	\$0	\$0	\$0	\$33,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Girdwood Airport Master Plan

FY2025 Request: \$703,125

Reference No: AMD 65494

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Research / Studies / Planning
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

The scope includes public involvement, environmental considerations, existing conditions, aviation forecasts, facility requirements, alternatives development and evaluation, an airport layout plan (ALP), facilities implementation plan, financial feasibility analysis, aircraft capacity, and intermodal connections.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$703,125						\$703,125
Total:	\$703,125	\$0	\$0	\$0	\$0	\$0	\$703,125

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Hydaburg Seaplane Facility Replacement

FY2025 Request: \$5,625,000
Reference No: AMD 65495

AP/AL: Allocation
Category: Transportation
Location: Hydaburg

Project Type: Renewal and Replacement
Recipient: NA
House District: Sitka/Petersburg/Yakutat (HD 2)

Impact House District: Sitka/Petersburg/Yakutat (HD 2)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Reconstruct the Hydaburg Seaplane Facility. Remove and replace timber seaplane float, float restraint piles, and vehicle gangway.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$5,625,000						\$5,625,000
Total:	\$5,625,000	\$0	\$0	\$0	\$0	\$0	\$5,625,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Kake Airport Layout Plan Update and Narrative

FY2025 Request: \$515,625
Reference No: AMD 65496

AP/AL: Allocation
Category: Transportation
Location: Kake

Project Type: Research / Studies / Planning
Recipient: NA
House District: Sitka/Petersburg/Yakutat (HD 2)

Impact House District: Sitka/Petersburg/Yakutat (HD 2)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Update the Airport Layout Plan (ALP) and narrative. Conduct Aeronautical Survey for area navigation approach.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$515,625						\$515,625
Total:	\$515,625	\$0	\$0	\$0	\$0	\$0	\$515,625

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Kodiak Airport Drainage and Ramp Repave - Stage 2

FY2025 Request: \$31,875,000

Reference No: AMD 65498

AP/AL: Allocation
Category: Transportation
Location: Kodiak

Project Type: Renewal and Replacement
Recipient: NA
House District: Kodiak/Seward/Cordova (HD 5)

Impact House District: Kodiak/Seward/Cordova (HD 5)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Stage 1 and 2 of this project will reconstruct the apron, Taxiway F pavement and lighting, rehabilitate Taxiways B, C and D, extend Taxiway D and install lighting, and improve airport drainage. Stage 3 will rehabilitate Runway 11/29 and Taxiway E, reconstruct 11/29 and Taxiway E lighting, and improve airport drainage.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$31,875,000						\$31,875,000
Total:	\$31,875,000	\$0	\$0	\$0	\$0	\$0	\$31,875,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Kokhanok Resurfacing and Fencing

FY2025 Request: \$6,468,750
Reference No: AMD 65499

AP/AL: Allocation
Category: Transportation
Location: Kokhanok

Project Type: Renewal and Replacement
Recipient: NA
House District: Bristol Bay/Aleutian/Kuspuk (HD 37)

Impact House District: Bristol Bay/Aleutian/Kuspuk (HD 37)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Resurface all airport surfaces with new material, conduct drainage improvements, and extend the partial fence around the airport. Replace airport lighting and cones, bands, and markers.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$6,468,750						\$6,468,750
Total:	\$6,468,750	\$0	\$0	\$0	\$0	\$0	\$6,468,750

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Kwigillingok Airport Improvements

FY2025 Request: \$19,582,530
Reference No: AMD 65500

AP/AL: Allocation
Category: Transportation
Location: Kwigillingok
Impact House District: Lower Kuskokwim (HD 38)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Airport Improvement Program

Project Type: Renewal and Replacement
Recipient: NA
House District: Lower Kuskokwim (HD 38)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project will reconstruct the existing 2,510 feet of runway to 3,300 feet x 75 feet plus taxiway, construct a new apron, install a new airport lighting system and navigational aids, and construct two single-bay snow removal equipment buildings. The project will install erosion protection for the runway embankment and may include some stream realignment.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$19,582,530						\$19,582,530
Total:	\$19,582,530	\$0	\$0	\$0	\$0	\$0	\$19,582,530

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Mountain Village Snow Removal Equipment Building Replacement

FY2025 Request: \$5,718,750
Reference No: AMD 63962

AP/AL: Allocation
Category: Transportation
Location: Mountain Village

Project Type: Renewal and Replacement
Recipient: NA
House District: Bering Straits/Yukon Delta (HD 39)

Impact House District: Bering Straits/Yukon Delta (HD 39)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Construct a new Snow Removal Equipment Building (SREB) with an electrical enclosure room. Projects include fuel tanks with security fencing.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$5,718,750						\$5,718,750
Total:	\$5,718,750	\$0	\$0	\$0	\$0	\$0	\$5,718,750

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Scammon Bay Airport Relocation Reconnaissance Study - Phase 2 **FY2025 Request: \$703,125**
Reference No: AMD 65501

AP/AL: Allocation **Project Type:** Research / Studies / Planning
Category: Transportation **Recipient:** NA
Location: Scammon Bay **House District:** Bering Straits/Yukon Delta (HD 39)
Impact House District: Bering Straits/Yukon Delta (HD 39) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

The Phase 2 reconnaissance study consists of a wind and geotechnical study at the top two or three alternative site locations and potential material sites identified in Phase 1 and develops final recommendations for Phase 3.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$703,125						\$703,125
Total:	\$703,125	\$0	\$0	\$0	\$0	\$0	\$703,125

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Takotna Airport Improvements

FY2025 Request: \$15,217,500
Reference No: AMD 65502

AP/AL: Allocation
Category: Transportation
Location: Takotna

Project Type: Renewal and Replacement
Recipient: NA
House District: Copper River/Delta/Tok/Yukon (HD 36)
Contact: Dom Pannone

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project will resurface the runway, taxiway, apron, and access road to correct deep cracks, dips, bumps, rutting, ponding, and soft spots. The project will rehabilitate areas where the sub-base is exposed. Drainage improvements will include special ditching such as extension and regrading, culvert realignment, or replacement where needed. The project will relocate the rotating beacon to the tip-down pole, replace lighting and visual aids, and secure fuel tanks with fencing.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$15,217,500						\$15,217,500
Total:	\$15,217,500	\$0	\$0	\$0	\$0	\$0	\$15,217,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal

FY2025 Request: \$4,912,500
Reference No: AMD 65504

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Airport Improvement Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project provides funding authority to cover project costs for minor airport improvement projects for such items as: airport pavement marking, pavement crack sealing, other pavement improvements, gravel surface repair, brush cutting, removal of other obstructions, and other minor improvements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$4,912,500						\$4,912,500
Total:	\$4,912,500	\$0	\$0	\$0	\$0	\$0	\$4,912,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Previous Legislative Authority of \$6,481,688; the program is increasing its annual total to better support federally eligible maintenance activities across the airport system, which increases the time needed between larger capital projects.

Statewide Various Airports Snow Removal, ADA and Safety Equipment Acquisition **FY2025 Request: \$19,437,504**
Reference No: AMD 65505

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project provides funding authority for snow removal, firefighting, other safety equipment, and navigational visual aid equipment. The program is increasing its annual total to accommodate a backlog of older equipment across the system that requires replacement.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$19,437,504						\$19,437,504
Total:	\$19,437,504	\$0	\$0	\$0	\$0	\$0	\$19,437,504

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P97 L13 HB 39 \$18,672,188

Statewide Aviation Preconstruction

FY2025 Request: \$16,649,106
Reference No: AMD 65506

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Airport Improvement Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project provides funding authority to cover project costs for work required before a grant application can be submitted to the Federal Aviation Administration (FAA). This work includes planning, environmental analysis, preliminary engineering, geo-technical analysis, final design, utility agreements / relocations, construction permits, and right-of-way acquisition.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$16,649,106						\$16,649,106
Total:	\$16,649,106	\$0	\$0	\$0	\$0	\$0	\$16,649,106

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Many of the State-owned and operated airports are substandard and need improvement. The State seeks federal Airport Improvement Program (AIP) funding for these improvements. All projects, with the exception of planning and most equipment projects, generate significant preconstruction costs, 93.75 percent of which are reimbursed when the project's FAA construction grant is executed.

Statewide Airport Systems Overruns and Other Projects

FY2025 Request: \$26,877,469
Reference No: AMD 65507

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Airport Improvement Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This allocation is to address project delays and maximize capture of federal revenue.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$26,877,469						\$26,877,469
Total:	\$26,877,469	\$0	\$0	\$0	\$0	\$0	\$26,877,469

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Information Technology Improvements

FY2025 Request: \$2,140,000
Reference No: AMD 63533

AP/AL: Allocation

Project Type: Information Technology / Systems / Communication

Category: Transportation

Recipient: NA

Location: Anchorage Areawide

House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Funding for miscellaneous information technology projects at Ted Stevens Anchorage International Airport (TSAIA). This funding is needed for regular upgrades to equipment and software as they become outdated, obsolete, or require excessive maintenance, and for expansion of existing systems to meet increased needs. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1027 Int Airprt	\$2,140,000						\$2,140,000
Total:	\$2,140,000	\$0	\$0	\$0	\$0	\$0	\$2,140,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Advanced Project Design and Planning

FY2025 Request: \$1,605,000
Reference No: AMD 65510

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Complete planning analysis, financing plans, preliminary engineering, environmental, surveying, geotechnical investigation, cost estimating, feasibility analysis, and design of future capital improvement projects to prepare for future airport and tenant development. This is needed to do advance work on projects to better define their scope and cost prior to initiation of the final design and construction. This project contributes to the department's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1027 Int Airprt	\$1,605,000						\$1,605,000
Total:	\$1,605,000	\$0	\$0	\$0	\$0	\$0	\$1,605,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Airfield Pavement Reconstruction and Maintenance **FY2025 Request:** **\$46,078,673**
Reference No: **AMD 63527**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Anchorage Areawide **House District:** Anchorage Areawide (HD 9 - 24)
Impact House District: Anchorage Areawide (HD 9 - 24) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Reconstruct airfield pavement - including runways, taxiways, taxi lanes, aircraft parking aprons - as they reach the end of their useful life and perform maintenance work such as crack filling and sealing and spot repairs. The rehabilitation consists of excavating the existing structural section and replacing with a structural section that is designed for the current aircraft mix that use the pavement, including possible widening, as well as disposal of any contaminated soils, repaving, lighting, striping, signage, and storm drainage.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcps	\$44,555,579						\$44,555,579
1027 Int Airprt	\$1,523,094						\$1,523,094
Total:	\$46,078,673	\$0	\$0	\$0	\$0	\$0	\$46,078,673

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Annual Improvements

FY2025 Request: \$2,641,006
Reference No: AMD 63529

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Airport Improvement Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Annual funding to meet airport needs for unanticipated airfield and landside projects and needs that arise during the year. Used to make improvements, correct minor deficiencies, and solve problems created by unforeseen circumstances at the airport. Examples include projects to address deterioration, failures or damage to existing facilities, obsolete facilities, and updated operational federal requirements. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1027 Int Airprt	\$2,641,006						\$2,641,006
Total:	\$2,641,006	\$0	\$0	\$0	\$0	\$0	\$2,641,006

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Environmental Projects

FY2025 Request: \$214,000
Reference No: AMD 63530

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project consists of capital projects associated with ensuring Anchorage International Airport (TSAIA) maintains compliance with all local, state, and federal laws. TSAIA is required to maintain compliance with all applicable environmental laws like any other industrial facilities. Failure to maintain or come into compliance in a timely manner can result in fines and interruptions in normal airport operations. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1027 Int Airprt	\$214,000						\$214,000
Total:	\$214,000	\$0	\$0	\$0	\$0	\$0	\$214,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Equipment

FY2025 Request: \$4,538,003
Reference No: AMD 63531

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Equipment / Commodities
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Purchase equipment (heavy equipment, light trucks, police vehicles, etc.) to replace equipment that has reached the end of its useful life and purchase additional equipment and vehicles as necessary to meet the operational and support needs of the airport. This project contributes to the department's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$1,986,053						\$1,986,053
1027 Int Airprt	\$2,551,950						\$2,551,950
Total:	\$4,538,003	\$0	\$0	\$0	\$0	\$0	\$4,538,003

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

AP/AL: Allocation **Project Type:** Renovation and Remodeling
Category: Transportation **Recipient:** NA
Location: Anchorage Areawide **House District:** Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

To provide for facility improvements, renovations, and upgrades associated with normal deterioration, equipment failures, mechanical upgrades, and building modifications. This includes the North/South Terminals, new and old field maintenance buildings, quick turn facility, airport rescue and firefighting, lighting vaults, and airport parking garage/support buildings. Miscellaneous small projects are identified and need to be implemented in a timely manner to address aesthetics, safety issues, functionality, security concerns, building efficiency, etc. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1027 Int Airprt	\$2,860,558						\$2,860,558
Total:	\$2,860,558	\$0	\$0	\$0	\$0	\$0	\$2,860,558

State Match Required
 One-Time Project
 Phased - new
 Phased - underway
 Ongoing
0% = Minimum State Match % Required
 Amendment
 Mental Health Bill

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<u>Totals:</u>	0	0

Prior Funding History / Additional Information:

TSAIA: Point Woronzof Erosion Feasibility Study

FY2025 Request: \$750,000

Reference No: AMD 65513

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Research / Studies / Planning
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Partner with the Municipality of Anchorage to be the local sponsor of a U.S. Army Corps of Engineers feasibility study (35 percent design) to stop erosion of the bluff at Point Woronzof. The project is needed to stop the bluff from eroding and threatening the Tony Knowles Coastal Trail, Point Woronzof Road, and runway infrastructure.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1027 Int Airprt	\$750,000						\$750,000
Total:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Taxiway Z West Extension Phase 1

FY2025 Request: \$35,104,000
Reference No: AMD 65514

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

The project is the first of several phases to extend Taxiway Z west, providing a full-length parallel taxiway for Runway 7R/25L. The taxiway will increase operational efficiency for large aircraft use and provides a connection to new airport development south of the runway.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$35,104,000						\$35,104,000
Total:	\$35,104,000	\$0	\$0	\$0	\$0	\$0	\$35,104,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Airport Sustainability Plan

FY2025 Request: \$1,250,000
Reference No: AMD 65515

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Research / Studies / Planning
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Conduct an Airport Sustainability Plan (ASP) for Ted Stevens Anchorage International Airport.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$1,250,000						\$1,250,000
Total:	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Passenger Screening Expansion

FY2025 Request: \$17,552,000
Reference No: AMD 65516

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Purchase and install new passenger boarding bridges at the terminal. New bridges are needed because the current boarding bridges are in poor condition, maintenance costs are high and finding replacement parts is difficult. This project contributes to the department's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods, and lowering energy, operations, and maintenance costs.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$17,552,000						\$17,552,000
Total:	\$17,552,000	\$0	\$0	\$0	\$0	\$0	\$17,552,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Passenger Boarding Bridges

FY2025 Request: \$9,350,445
Reference No: AMD 64935

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Airport Improvement Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Purchase and install new passenger boarding bridges (PBB) at the terminal. New bridges are needed because the current boarding bridges are in poor condition, maintenance costs are high, and finding replacement parts is difficult. This project contributes to the department's mission by reducing injuries, fatalities, and property damage and by improving the mobility of people and goods, and lowering energy, operations and maintenance costs.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$2,850,445						\$2,850,445
1179 PFC	\$6,500,000						\$6,500,000
Total:	\$9,350,445	\$0	\$0	\$0	\$0	\$0	\$9,350,445

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement

FY2025 Request: \$1,200,000
Reference No: AMD 65518

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Equipment / Commodities
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project will transition Ted Stevens Anchorage International Airport Aircraft Rescue and Firefighting (ARFF) trucks from Aqueous Film Forming Foam (AFFF) to Fluorine-Free Foam (F3).

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1027 Int Airprt	\$1,200,000						\$1,200,000
Total:	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Advanced Project Design and Planning

FY2025 Request: \$214,000
Reference No: AMD 63549

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Complete planning analysis, financing plans, preliminary engineering, environmental, surveying, geotechnical investigation, cost estimating, feasibility analysis, and design of future capital improvement projects to prepare for future airport and tenant development. This is needed to do advance work on projects to better define their scope and cost prior to initiation of the final design and construction.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1027 Int Airprt	\$214,000						\$214,000
Total:	\$214,000	\$0	\$0	\$0	\$0	\$0	\$214,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Airfield Pavement Reconstruction and Maintenance

FY2025 Request: \$300,938

Reference No: AMD 64932

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Reconstruct airfield pavement - including runways, taxiways, taxi lanes, aircraft parking aprons - as they reach the end of their useful life and perform maintenance work such as crack filling and sealing and spot repairs.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$300,938						\$300,938
Total:	\$300,938	\$0	\$0	\$0	\$0	\$0	\$300,938

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Annual Improvements

FY2025 Request: \$502,447
Reference No: AMD 63550

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Annual funding to meet airport needs for unanticipated airfield and landside projects and needs that arise during the year. Used to make improvements, correct minor deficiencies, and solve problems created by unforeseen circumstances at the airport. Examples include projects to address deterioration, failures or damage to existing facilities, obsolete facilities, and changed operational federal requirements. This project contributes to the department's mission by improving the mobility of people and goods through service and infrastructure.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1027 Int Airprt	\$502,447						\$502,447
Total:	\$502,447	\$0	\$0	\$0	\$0	\$0	\$502,447

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Environmental Projects

FY2025 Request: \$321,000
Reference No: AMD 63551

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project consists of capital projects associated with ensuring Fairbanks International Airport (FIA) maintains compliance with all local, state, and federal laws. FIA is required to maintain compliance with all applicable environmental laws like any other industrial facilities. Failure to maintain or come into compliance in a timely manner can result in fines and interruptions in normal airport operations. This project contributes to the department's mission by improving the mobility of people and goods.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1027 Int Airprt	\$321,000						\$321,000
Total:	\$321,000	\$0	\$0	\$0	\$0	\$0	\$321,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Equipment

FY2025 Request: \$3,633,820

Reference No: AMD 63552

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Equipment / Commodities
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project will replace airport operations safety and maintenance equipment that has reached the end of its useful life. This equipment is critical to operating the airport in a safe and efficient manner. No fees are set aside automatically through rental rates; therefore, the method of replacement is through budgeting to replace worn out and obsolete equipment.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$3,184,421						\$3,184,421
1027 Int Airprt	\$449,399						\$449,399
Total:	\$3,633,820	\$0	\$0	\$0	\$0	\$0	\$3,633,820

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Facility Improvements, Renovations and Upgrades

FY2025 Request: \$321,000
Reference No: AMD 63553

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Renovation and Remodeling
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Provide miscellaneous facility improvements, renovations, and upgrades associated with normal deterioration, equipment failures, mechanical upgrades, changing operational needs, changing security requirements, enhanced aesthetics, and other modifications at any of the airport-owned building-type facilities. Examples of the types of projects that may be undertaken include replacement of automatic and overhead doors, lighting fixtures, escalators and elevators, HVAC/mechanical, telecommunications, security, roofing, and access systems.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 Int Airprt	\$321,000						\$321,000
Total:	\$321,000	\$0	\$0	\$0	\$0	\$0	\$321,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Information Technology Improvements

FY2025 Request: \$214,000

Reference No: AMD 63554

AP/AL: Allocation

Project Type: Information Technology / Systems / Communication

Category: Transportation

Recipient: NA

Location: Fairbanks Areawide

House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Install new/updated technologies and replace aging or no longer supported hardware on a planned basis to decrease the likelihood that airport operations are hindered by delays in data, information transmission, and access. Current projection of work under this project is to replace/upgrade operational workstations, servers, switches, and miscellaneous information technology infrastructure necessary for airport operability and/or when the life cycle is expired.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1027 Int Airprt	\$214,000						\$214,000
Total:	\$214,000	\$0	\$0	\$0	\$0	\$0	\$214,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Float Pond Study

FY2025 Request: \$500,000

Reference No: AMD 65520

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Research / Studies / Planning
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Complete bathymetric survey and drilling of the float pond. This is needed to evaluate hydrologic characteristics of the float pond.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1027 Int Airprt	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Tower Base Building Rehabilitation

FY2025 Request: \$1,000,000
Reference No: AMD 65521

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project will rehabilitate the tower base building. The building is old and in need of repairs and updates.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1027 Int Airprt	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Reconstruct/Expand Airfield Maintenance Building

FY2025 Request: \$34,038,854

Reference No: AMD 65522

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project will expand the existing snow removal equipment building. The size of the current building does not allow for adequate space around the snow removal equipment or the size of the overhead doors for clearance.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$34,038,854						\$34,038,854
Total:	\$34,038,854	\$0	\$0	\$0	\$0	\$0	\$34,038,854

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Surface Seal Pavement

FY2025 Request: \$281,250
Reference No: AMD 65523

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project will apply a sand seal and restripe surfaces of the taxiway and apron. The main purpose of this project is to rejuvenate the asphalt surface to reduce additional weathering.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$281,250						\$281,250
Total:	\$281,250	\$0	\$0	\$0	\$0	\$0	\$281,250

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Security and Perimeter Fencing

FY2025 Request: \$375,000
Reference No: AMD 64938

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project will replace fencing and gates at the Fairbanks International Airport. The gates and fencing are beyond their useful life and need replacement.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$375,000						\$375,000
Total:	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

FIA: Aircraft Rescue and Fire Fighting F3 Foam Replacement

FY2025 Request: \$800,000
Reference No: AMD 65524

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Equipment / Commodities
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Airport Improvement Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project will transition Fairbanks International Airport Aircraft Rescue and Firefighting (ARFF) trucks from Aqueous Film Forming Foam (AFFF) to Fluorine-Free Foam (F3).

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1027 Int Airprt	\$800,000						\$800,000
Total:	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

International Airport System Pre-Construction

FY2025 Request: \$5,000,000
Reference No: AMD 65526

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Airport Improvement Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project provides funding authority to cover project costs for work required before a grant application can be submitted to the Federal Aviation Administration. This work includes planning, environmental analysis, preliminary engineering, geo-technical analysis, design, utility agreements / relocations, construction permits, and right-of-way activities (acquisition, permitting, appraisal, plotting, etc.).

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$5,000,000						\$5,000,000
Total:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

TSAIA: Aircraft Traffic Control Tower, General Aviation Replacement Parking

FY2025 Request: \$23,000,000
Reference No: AMD 65528

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029 **Contact Phone:** (907)465-2956
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

The purpose of this project is to facilitate the replacement of the existing Charlie Apron General Aviation (GA) aircraft tie-down spots that will be displaced by the replacement Anchorage Traffic Control Tower (ATCT) and TAXON (A11) at Ted Stevens Anchorage International Airport.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$23,000,000						\$23,000,000
Total:	\$23,000,000	\$0	\$0	\$0	\$0	\$0	\$23,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Surface Transportation Program

FY2025 Request: \$822,392,996

Reference No: AMD 32610

AP/AL: Appropriation with Allocations
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project is for federal surface transportation improvements as outlined in the Statewide Transportation Improvement Program (STIP), the Infrastructure Investment and Jobs Act (IIJA), and the annual federal appropriations acts. The STIP is the State’s four-year program for transportation system preservation and development. It includes interstate, state and local highways, bridges, ferries, and public transportation, but does not include airports or non-ferry-related ports and harbors. It covers all system improvements for which partial or full federal funding is approved and that are expected to take place during the duration of the STIP.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$822,392,996						\$822,392,996
Total:	\$822,392,996	\$0	\$0	\$0	\$0	\$0	\$822,392,996

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P98 L30 HB39 \$777,013,982
 Sec11 Ch1 SLA2022 P100 L15 HB281 \$868,509,954
 Sec8 Ch1 SLA2021 P84 L23 HB69 \$862,972,298

Project Description/Justification:

Each year, the department requests legislative authority for the Surface Transportation Program (STP) based on the amount and type of federal highway funds estimated to be available to the State in a federal fiscal year.

This budget is based on estimates of the federal-aid highway funding that will be available in Federal Fiscal Year (FFY) 2025 through FFY2026 under the IIJA. FFY2025 is represented as the closest approximate forecast.

Federal statutes (23 USC 135) require that in order to use federal-aid highway funding from the U.S. Department of Transportation or the Federal Highway Administration (FHWA), the State must develop a STIP. The STIP must cover all surface transportation improvements for which partial or full

federal funding is approved and that are expected to take place during the four-year duration of the STIP. Alaska's surface transportation program is mostly driven by federal funds and requirements.

The Department of Transportation and Public Facilities is required to conduct a continuing, cooperative, and comprehensive statewide transportation planning process that includes a stringent public participation process to afford public involvement opportunities and provide reasonable public access to technical and policy information used in the development of the STIP. This process includes notifying cities and boroughs impacted by changes in the STIP so officials have an opportunity to evaluate and comment on the impacts changes to the STIP have on their communities. In addition, as part of the non-metropolitan consultation process, the department reviews and considers resolutions, plans, and project priorities of local governments.

The STIP includes additional projects that could proceed if additional funding becomes available. The STIP is a four-year, fiscally constrained planning and programming document that is continuously revised to adjust for project schedules and funding categories as projects develop. Should a scheduled project encounter delays and be unable to advance as proposed, actual project bids come in lower than estimated, or if sufficient funds are identified for other reasons, the department selects projects from the STIP list that best serve the interests of the State in the maintenance and operation of the surface transportation system.

Please check <http://dot.alaska.gov/stip> for the most up-to-date approved STIP.

M/V Tustumena Replacement Vessel

FY2025 Request: \$56,783,100
Reference No: AMD 65543

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1 - 40)

Impact House District: Statewide (HD 1 - 40)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2029

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Department of Transportation and Public Facilities will receive funding to build a new ferry to replace a nearly 60-year-old vessel. The new vessel, which will feature a diesel-electric propulsion system, serve rural southwest Alaska, improve service reliability, reduce greenhouse gas emissions, increase service, and ensure a vital transit lifeline is preserved.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$56,783,100						\$56,783,100
Total:	\$56,783,100	\$0	\$0	\$0	\$0	\$0	\$56,783,100

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
20% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P111 L7 HB39 \$68,488,384
 Sec1 Ch1 SLA2017 P7 L27 SB23 \$244,000,000

STIP ID# 30189

Project Description/Justification:

The Marine Vessel (M/V) Tustumena is close to 60 years old and has had an exceptionally long service life, servicing Kodiak and Aleutian communities for the past several decades. M/V Tustumena provides year-round service to the Kodiak area and journeys out the Aleutian Chain 10 times each year. The M/V Tustumena transports passengers and freight throughout southwest Alaska, which has a major economic impact on all segments of coastal communities to which it sails.

As the vessel continues to age and is subjected to a hostile, corrosive salt-water environment, maintenance problems have created significant service reductions in southwest Alaska as the vessel must be continually removed from revenue service for maintenance and repairs.

The operating and capital cost required to keep the M/V Tustumena operational, and the shipyard time required to accomplish the maintenance work, increase the longer the ship is in operation. The

M/V Tustumena Replacement Vessel

FY2025 Request: \$56,783,100

Reference No: AMD 65543

risk of failures and deficiencies in vessel structure, machinery, and equipment increases the longer the Tustumena is operated.

Delaying construction of the new vessel will have cost and risk implications for the Alaska Marine Highway System (AMHS). Since the only other vessel capable of serving Homer, Kodiak, and portions of the Aleutian Islands is the M/V Kennicott, the AMHS will be compelled to keep operating M/V Tustumena until the new replacement vessel is delivered.

Pavement and Bridge Preservation Program

FY2025 Request: \$77,246,189
Reference No: AMD 64072

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Crack sealing, surface treatment drainage, signage, guardrail, illumination, and other refurbishments to prolong the life of road pavement and bridges and their safety-related structures. Project includes National Highway System (NHS) Lane Delineators, Destination and Distance Signing, Pavement Markings and Signalization, Abandoned Vehicle Program, Road Surfacing and Transfer and Road Surface Treatments.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$77,246,189						\$77,246,189
Total:	\$77,246,189	\$0	\$0	\$0	\$0	\$0	\$77,246,189

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34302

Highway Safety Improvement Program

FY2025 Request: \$66,108,743
Reference No: AMD 63656

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Highway Safety Improvement Program (HSIP) is a federally mandated annual process to evaluate, design, and construct projects that have the greatest potential to reduce the State's roadway fatalities and serious injuries. HSIP aligns with the emphasis areas within the department's Strategic Highway Safety Plan. This includes managing, studying, responding to, and making policies on safety-related issues to improve overall transportation safety.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$66,108,743						\$66,108,743
Total:	\$66,108,743	\$0	\$0	\$0	\$0	\$0	\$66,108,743

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 19217

Community Transportation Program: AMATS

FY2025 Request: \$34,050,102
Reference No: AMD 63659

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Community Transportation Program is a state-wide initiative and this specific program awards projects to Metropolitan Planning Organizations (MPOs) with populations over 200,000. All relevant project details are detailed in the Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Improvement Program (TIP). By doing so, the project is considered incorporated into the Statewide Transportation Improvement Program (STIP) by reference, adhering to federal and state planning requirements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$34,050,102						\$34,050,102
Total:	\$34,050,102	\$0	\$0	\$0	\$0	\$0	\$34,050,102

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6460

Community Transportation Program: MVP MPO

FY2025 Request: \$7,316,982
Reference No: AMD 65537

AP/AL: Allocation
Category: Transportation
Location: Matanuska Susitna Borough
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Community Transportation Program is a state-wide initiative and this specific program awards projects to Metropolitan Planning Organizations (MPOs) with populations under 200,000. All relevant project details are detailed in the Mat Su Valley Planning (MVP) Transportation Improvement Program (TIP). By doing so, the project is considered incorporated into the Statewide Transportation Improvement Program (STIP) by reference, adhering to federal and state planning requirements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$7,316,982						\$7,316,982
Total:	\$7,316,982	\$0	\$0	\$0	\$0	\$0	\$7,316,982

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34393

Resiliency Program

FY2025 Request: \$12,468,602
Reference No: AMD 65376

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This Resiliency program includes projects that further the objectives of the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) program.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$12,468,602						\$12,468,602
Total:	\$12,468,602	\$0	\$0	\$0	\$0	\$0	\$12,468,602

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33860

Data Modernization and Innovation

FY2025 Request: \$11,333,120
Reference No: AMD 65377

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Data Modernization and Innovation (DMIO) program includes fostering partnerships and implementing emerging technologies for intelligent transportation systems. The program will modernize existing systems, develop new systems, and build digital products to educate the public while working closely with stakeholders to prepare for the transportation system of the future. This program includes 511, AASHTOWare, Crash Data Analysis and Reporting, Federal Aid System Updates, Intelligent Transportation System (ITS), Road Weather Information System (RWIS), (TSMO), Weigh In Motion, Statewide Highway Data Equipment, and others.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$11,333,120						\$11,333,120
Total:	\$11,333,120	\$0	\$0	\$0	\$0	\$0	\$11,333,120

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34197

Sustainable Transportation and Energy Program

FY2025 Request: \$11,697,873
Reference No: AMD 65378

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This program enhances the State's transportation infrastructure through sustainable practices. The scope of work includes implementing strategies and projects to reduce greenhouse gas emissions and promote energy efficiency in transportation systems, exploring alternative fuel options, promoting public transportation, and encouraging active transportation modes.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$11,697,873						\$11,697,873
Total:	\$11,697,873	\$0	\$0	\$0	\$0	\$0	\$11,697,873

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34199

National Electric Vehicle Infrastructure Program

FY2025 Request: \$11,331,736
Reference No: AMD 64251

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Planning and strategic deployment of electric vehicle (EV) charging infrastructure and establishing an interconnected network as per the National Electric Vehicle Infrastructure Program.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$11,331,736						\$11,331,736
Total:	\$11,331,736	\$0	\$0	\$0	\$0	\$0	\$11,331,736

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33865

Annual Planning Work Program

FY2025 Request: \$9,432,693
Reference No: AMD 63663

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Annual Planning Work Program enhances planning and research in transportation. The primary goal of the project is to ensure federal requirements are met, including the implementation of the State Transportation Improvement Program (STIP), State Transportation Plan, data collection and analysis, and management systems. The main activities under this project include planning, research, data collection, data analysis, and the management of various transportation-related systems.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$9,432,693						\$9,432,693
Total:	\$9,432,693	\$0	\$0	\$0	\$0	\$0	\$9,432,693

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6446

Community Transportation Program: non-AMATS MPOs

FY2025 Request: \$9,774,778
Reference No: AMD 65379

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Community Transportation Program is a state-wide initiative and this specific program awards projects to Metropolitan Planning Organizations (MPOs) with populations under 200,000. All relevant project details are detailed in the Fairbanks Area Surface Transportation (FAST) Transportation Improvement Program (TIP). By doing so, the project is considered incorporated into the Statewide Transportation Improvement Program (STIP) by reference, adhering to federal and state planning requirements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$9,774,778						\$9,774,778
Total:	\$9,774,778	\$0	\$0	\$0	\$0	\$0	\$9,774,778

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 17662

Waterways Program

FY2025 Request: \$7,277,600
Reference No: AMD 65380

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Alaska Waterways Program will prioritize the construction, maintenance, and improvement of ports, harbors, and riverine barge landings throughout Alaska's coastal and navigable waters. The program will implement projects that address feasibility and evaluate concepts that bolster economic growth, enhance national security, and facilitate efficient transportation of goods.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$7,277,600						\$7,277,600
Total:	\$7,277,600	\$0	\$0	\$0	\$0	\$0	\$7,277,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34190

Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations **FY2025 Request: \$5,600,000**
Reference No: AMD 63666

AP/AL: Allocation
Category: Transportation
Location: Whittier

Project Type: Construction
Recipient: NA
House District: S.
 Anchorage/Turnagain/Whittier (HD 9)
Contact: Dom Pannone

Impact House District: S.
 Anchorage/Turnagain/Whittier (HD 9)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Maintenance and operations for the federal-aid eligible portion of the Anton Anderson Memorial (Whittier) Tunnel and approaches.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$5,600,000						\$5,600,000
Total:	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$5,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIPE ID# 11439

Congestion Mitigation and Air Quality Improvements: Statewide **FY2025 Request: \$218,590**
Reference No: AMD 63667

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Department of Transportation and Public Facilities will work with the Department of Environmental Conservation and appropriate local authorities to develop sub-allocations. Provide Congestion Mitigation and Air Quality (CMAQ) funds to address non-attainment and maintenance measures in the Air Quality Statewide Improvement Program.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$218,590						\$218,590
Total:	\$218,590	\$0	\$0	\$0	\$0	\$0	\$218,590

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 18791

Transportation Workforce Development and Training

FY2025 Request: \$4,125,000
Reference No: AMD 63674

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Workforce Dev
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project is a critical component of the Alaska Transportation Human Capital Plan, which aims to support the plan's objectives by delivering customized training programs that enhance employee growth and development, promote on-the-job training, and improve existing training programs. Training will equip employees with the necessary skills to provide safe, efficient, and reliable transportation services to the public.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$4,125,000						\$4,125,000
Total:	\$4,125,000	\$0	\$0	\$0	\$0	\$0	\$4,125,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34200

Transportation Alternatives Program: Alaskawide

FY2025 Request: \$4,872,119

Reference No: AMD 63711

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Infrastructure Investment Jobs Act (IIJA) eliminates the prior Transportation Alternatives Program (TAP) and replaces it with a set-aside of Surface Transportation Block Grant (STBG) program funding for transportation alternatives (TA). These set-aside funds include all projects and activities that were previously eligible under TAP, encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$4,872,119						\$4,872,119
Total:	\$4,872,119	\$0	\$0	\$0	\$0	\$0	\$4,872,119

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 30689

Rock Slope Stabilization Program

FY2025 Request: \$4,548,500
Reference No: AMD 64226

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Alaska Rock Slope Stabilization Program is structured to boost road safety by addressing unstable rock slopes. It incorporates a methodical process of evaluating high-risk rock slopes and implementing suitable stabilization measures like rock scaling, bolting, or netting. The primary objective is to mitigate rockfall incidents on Alaska's roads, thus ensuring public safety.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$4,548,500						\$4,548,500
Total:	\$4,548,500	\$0	\$0	\$0	\$0	\$0	\$4,548,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33965

Carbon Reduction Program: Rural

FY2025 Request: \$3,920,850
Reference No: AMD 65382

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Support for the reduction of transportation emissions in communities with a population under 5,000 people.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$3,920,850						\$3,920,850
Total:	\$3,920,850	\$0	\$0	\$0	\$0	\$0	\$3,920,850

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33861

Frontier Roads, Trails, and Bridges Program

FY2025 Request: \$4,057,432
Reference No: AMD 65383

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Construct off-system roads, ice and snow roads, and cost-effective river crossing structures and mechanisms that ensure safe and efficient transportation accessing Alaska's Frontier.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$4,057,432						\$4,057,432
Total:	\$4,057,432	\$0	\$0	\$0	\$0	\$0	\$4,057,432

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34258

Carbon Reduction Program: AMATS

FY2025 Request: \$3,669,432
Reference No: AMD 64250

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

For projects that support the reduction of transportation emissions in the Anchorage Metropolitan Area Transportation Solutions (AMATS) Metropolitan Planning Organizations (MPO) (Population >200,000) including: evaluations, plans, and the design and construction of projects. All relevant project details are detailed in the AMATS Transportation Improvement Program (TIP). By doing so, the project is considered incorporated into the Statewide Transportation Improvement Program (STIP) by reference, adhering to federal and state planning requirements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$3,669,432						\$3,669,432
Total:	\$3,669,432	\$0	\$0	\$0	\$0	\$0	\$3,669,432

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33862

Carbon Reduction Program: MVP MPO

FY2025 Request: \$786,790
Reference No: AMD 65540

AP/AL: Allocation
Category: Transportation
Location: Matanuska Susitna Borough
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Support the reduction of transportation emissions, including evaluations, plans, and the design and construction of projects in Metropolitan Planning Organizations (MPOs) with a population under 200,000 people. All relevant project details are detailed in the Mat-Su Valley Planning (MVP) Transportation Improvement Program (TIP). By doing so, the project is considered incorporated into the Statewide Transportation Improvement Program (STIP) by reference, adhering to federal and state planning requirements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$786,790						\$786,790
Total:	\$786,790	\$0	\$0	\$0	\$0	\$0	\$786,790

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34395

Ferry Refurbishment

FY2025 Request: \$3,000,000
Reference No: AMD 65384

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Annual ferry refurbishment, regulatory-driven, dry-docking. Address vessel refurbishment priorities as established in annual Alaska Marine Highway System Fleet Condition Survey Report.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$3,000,000						\$3,000,000
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 18358

Research and Technology Transfer Program

FY2025 Request: \$3,307,861
Reference No: AMD 63671

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Federally funded research projects are selected by the Statewide Research Board to improve the quality and efficiency of Alaska's Transportation network. Example: Improve pavement materials to reduce rutting due to studded tires. This also pays for dues to other research entities that the State of Alaska is required to participate in.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$3,307,861						\$3,307,861
Total:	\$3,307,861	\$0	\$0	\$0	\$0	\$0	\$3,307,861

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6451

Waysides Program

FY2025 Request: \$2,819,400
Reference No: AMD 65385

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Construct waysides across the State at roadside locations with parking limitations at popular recreational areas, trailheads, viewpoints, or in areas needing increased truck driver rest areas.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$2,819,400						\$2,819,400
Total:	\$2,819,400	\$0	\$0	\$0	\$0	\$0	\$2,819,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34260

**Bridge and Tunnel Inventory, Inspection, Monitoring,
Preservation, Rehab and Replacement Program**

FY2025 Request: \$2,729,100
Reference No: AMD 63664

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Regular inspections are conducted every two years to ensure the structural integrity and safety of bridges and tunnels on public roads.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$2,729,100						\$2,729,100
Total:	\$2,729,100	\$0	\$0	\$0	\$0	\$0	\$2,729,100

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6447

Congestion Mitigation Air Quality Improvements: AMATS **FY2025 Request:** **\$2,323,166**
Reference No: **AMD 65386**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Statewide **House District:** Statewide (HD 1 - 40)
Impact House District: Statewide (HD 1 - 40) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This is an additional allocation for projects utilizing federal mandatory Congestion Mitigation and Air Quality Improvement (CMAQ) funding on qualifying projects. All relevant project details are detailed in the Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Improvement Program (TIP). By doing so, the project is considered incorporated into the Statewide Transportation Improvement Program (STIP) by reference, adhering to federal and state planning requirements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$2,323,166						\$2,323,166
Total:	\$2,323,166	\$0	\$0	\$0	\$0	\$0	\$2,323,166

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 9299

Congestion Mitigation and Air Quality Improvements: MVP **FY2025 Request:** **\$954,491**
MPO **Reference No:** **AMD 65538**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Matanuska Susitna Borough **House District:** Mat-Su Areawide (HD 25-30)
Impact House District: Mat-Su Areawide (HD 25-30) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Congestion Mitigation and Air Quality Improvement (CMAQ) Program is a federal initiative aimed at improving air quality and reducing congestion in transportation systems. This project funds qualifying projects in Metropolitan Planning Organizations (MPOs) with populations below 200,000. All relevant project details are detailed in the Mat-Su Valley Planning (MVP) Transportation Improvement Program (TIP). By doing so, the project is considered incorporated into the Statewide Transportation Improvement Program (STIP) by reference, adhering to federal and state planning requirements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$954,491						\$954,491
Total:	\$954,491	\$0	\$0	\$0	\$0	\$0	\$954,491

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34394

Bridge Scour Monitoring and Retrofit Program

FY2025 Request: \$2,181,920
Reference No: AMD 63686

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Install monitoring and telemetry, perform activities required to meet the National Bridge Inspection Standards (NBIS) for scour, implement the Department of Transportation and Public Facilities Plan of Action for scour-critical bridges, coordinate with local agencies on NBIS compliance, and design and construct physical scour countermeasures at State bridges identified as scour critical.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$2,181,920						\$2,181,920
Total:	\$2,181,920	\$0	\$0	\$0	\$0	\$0	\$2,181,920

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 12579

Transportation Alternatives Program: AMATS

FY2025 Request: \$2,020,178
Reference No: AMD 65387

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Transportation Alternatives Program (TAP) under Department of Transportation and Public Facilities funds projects that enhance non-motorized transportation, beautify roadways, and promote safe routes to schools, among other alternatives to traditional vehicular transportation. All relevant project details are detailed in the Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Improvement Program (TIP). By doing so, the project is considered incorporated into the Statewide Transportation Improvement Program (STIP) by reference, adhering to federal and state planning requirements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$2,020,178						\$2,020,178
Total:	\$2,020,178	\$0	\$0	\$0	\$0	\$0	\$2,020,178

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33044

Transportation Alternatives Program: MVP MPO

FY2025 Request: \$433,161
Reference No: AMD 65541

AP/AL: Allocation
Category: Transportation
Location: Matanuska Susitna Borough
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Transportation Alternatives Program (TAP) under DOT&PF funds projects that enhance non-motorized transportation, beautify roadways, and promote safe routes to schools, among other alternatives to traditional vehicular transportation. Metropolitan Planning Organizations (MPOs) under a population of 200,000 receive a portion of TAP funds for local projects. All relevant project details will be developed in the first Mat-Su Valley Planning (MVP) Transportation Improvement Program (TIP). By doing so, projects using this Statewide Transportation Improvement Program (STIP) ID are considered incorporated into the STIP by reference, adhering to federal and state planning requirements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$433,161						\$433,161
Total:	\$433,161	\$0	\$0	\$0	\$0	\$0	\$433,161

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34396

State Implementation Plan Committed Measures

FY2025 Request: \$1,939,378
Reference No: AMD 63679

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The State Implementation Plan (SIP) Committed Measures Project focuses on financing transportation initiatives, which are either committed or contingency measures specified within the Fairbanks PM2.5 non-attainment area SIP. The goal of these projects is to improve air quality by reducing the levels of PM2.5, a fine particulate pollutant, through the improvement of transportation infrastructure and practices. In addition to the measures outlined in the SIP, funding is also provided for non-SIP projects, which are evaluated and scored by the Fairbanks area Congestion Mitigation and Air Quality (CMAQ) Project Evaluation Board, extending the initiative's scope to more comprehensive mitigation strategies.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$1,939,378						\$1,939,378
Total:	\$1,939,378	\$0	\$0	\$0	\$0	\$0	\$1,939,378

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 29232

Inter-Island Ferry Authority Ferry Refurbishments

FY2025 Request: \$1,600,000
Reference No: AMD 63723

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Refurbish Inter-Island Ferry Authority ferries to ensure regulatory compliance and up-to-date ship systems, such as hull, deck, machinery, electrical, security, navigation, and passenger accommodations.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$1,600,000						\$1,600,000
Total:	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 30729

Ferry Terminal Refurbishment

FY2025 Request: \$1,360,000
Reference No: AMD 65388

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Refurbish, construct, and lease terminals for the Alaska Marine Highway System.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$1,360,000						\$1,360,000
Total:	\$1,360,000	\$0	\$0	\$0	\$0	\$0	\$1,360,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 18359

Recreational Trails Program

FY2025 Request: \$1,582,208
Reference No: AMD 63669

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Enhance outdoor recreational activities through funding of recreational trail projects across Alaska.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$1,582,208						\$1,582,208
Total:	\$1,582,208	\$0	\$0	\$0	\$0	\$0	\$1,582,208

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 12259

**Congestion Mitigation and Air Quality Improvements:
non-AMATS MPOs**

**FY2025 Request: \$1,275,108
Reference No: AMD 65389**

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Congestion Mitigation and Air Quality (CMAQ) Improvement Program is a federal initiative aimed at improving air quality and reducing congestion in transportation systems. This project funds qualifying projects in Metropolitan Planning Organizations (MPOs) with populations below 200,000. All relevant project details are detailed in the Fairbanks Area Surface Transportation (FAST) Transportation Improvement Program (TIP). By doing so, the project is considered incorporated into the Statewide Transportation Improvement Program (STIP) by reference, adhering to federal and state planning requirements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$1,275,108						\$1,275,108
Total:	\$1,275,108	\$0	\$0	\$0	\$0	\$0	\$1,275,108

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 17663

Guardrail Improvements

FY2025 Request: \$1,364,550
Reference No: AMD 63643

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Inventory guardrail types and conditions throughout the state. Construct prioritized improvements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$1,364,550						\$1,364,550
Total:	\$1,364,550	\$0	\$0	\$0	\$0	\$0	\$1,364,550

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34299

Mooring System Improvements

FY2025 Request: \$960,000
Reference No: AMD 64909

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Construct phased area-wide mooring improvements at various Alaska Marine Highway System ferry terminals.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$960,000						\$960,000
Total:	\$960,000	\$0	\$0	\$0	\$0	\$0	\$960,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33967

Culvert Repair and Replacement

FY2025 Request: \$1,027,162
Reference No: AMD 63726

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Repair or replace culverts that pose barriers to safe fish passage. As part of an annual project, a comprehensive assessment will be conducted to identify culverts that hinder fish passage either partially or completely. Subsequently, appropriate corrective actions will be implemented to ensure unimpeded fish migration.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$1,027,162						\$1,027,162
Total:	\$1,027,162	\$0	\$0	\$0	\$0	\$0	\$1,027,162

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 13239

Transportation Alternatives Program: non-AMATS MPOs **FY2025 Request:** **\$578,662**
Reference No: **AMD 65390**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Fairbanks Areawide **House District:** Fairbanks Areawide (HD 31 - 35)
Impact House District: Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Transportation Alternatives Program (TAP) under DOT&PF funds projects that enhance non-motorized transportation, beautify roadways, and promote safe routes to schools, among other alternatives to traditional vehicular transportation. Metropolitan Planning Organizations (MPOs) under a population of 200,000 receive a portion of TAP funds for local projects. All relevant project details are detailed in the Fairbanks Area Surface Transportation (FAST) Transportation Improvement Program (TIP). By doing so, the project is considered incorporated into the Statewide Transportation Improvement Program (STIP) by reference, adhering to federal and state planning requirements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$578,662						\$578,662
Total:	\$578,662	\$0	\$0	\$0	\$0	\$0	\$578,662

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33864

Carbon Reduction Program: non-AMATS MPOs

FY2025 Request: \$1,051,076
Reference No: AMD 65391

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Support the reduction of transportation emissions, including evaluations, plans, and the design and construction of projects in Metropolitan Planning Organizations (MPOs) with a population under 200,000 people. All relevant project details are detailed in the Fairbanks Area Surface Transportation (FAST) Transportation Improvement Program (TIP). By doing so, the project is considered incorporated into the Statewide Transportation Improvement Program (STIP) by reference, adhering to federal and state planning requirements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$1,051,076						\$1,051,076
Total:	\$1,051,076	\$0	\$0	\$0	\$0	\$0	\$1,051,076

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33863

Seismic Bridge Retrofit Program

FY2025 Request: \$604,950
Reference No: AMD 63687

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Structural evaluation, examination, and enhancements to bridges that are determined to be insufficient in earthquake zones.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$604,950						\$604,950
Total:	\$604,950	\$0	\$0	\$0	\$0	\$0	\$604,950

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6457

State-owned Shipyard Repairs

FY2025 Request: \$400,000
Reference No: AMD 65393

AP/AL: Allocation
Category: Transportation
Location: Ketchikan

Project Type: Construction
Recipient: NA
House District:
 Ketchikan/Wrangell/Metlakatla (HD 1)
Contact: Dom Pannone

Impact House District:
 Ketchikan/Wrangell/Metlakatla (HD 1)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Repair and upgrade State shipyards to support the necessary maintenance and overhaul activities of the vessels in the Alaska Marine Highway System fleet.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$400,000						\$400,000
Total:	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34307

Cultural Resource Management

FY2025 Request: \$395,720
Reference No: AMD 65394

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Development and maintenance of the Office of History and Archaeology online database for cultural resource management known as the Alaska Heritage Resources Survey/Integrated Business System and fund federal and State resource agency liaison positions.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$395,720						\$395,720
Total:	\$395,720	\$0	\$0	\$0	\$0	\$0	\$395,720

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 29675

Fleet Condition Surveys

FY2025 Request: \$320,000
Reference No: AMD 63713

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Update the Alaska Marine Highway System fleet or material condition survey.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$320,000						\$320,000
Total:	\$320,000	\$0	\$0	\$0	\$0	\$0	\$320,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6413

U.S. Geological Survey Flood Frequency and Analysis

FY2025 Request: \$322,350
Reference No: AMD 63673

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The U.S. Geological Survey Flood Frequency and Analysis project involves partnering with the U.S. Geological Survey to collect and interpret hydrologic data, specifically focusing on flood frequency and water levels. The derived insights will be instrumental in planning and designing flood-resilient infrastructure such as bridges, culverts, road reconstructions, and stormwater management systems.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$322,350						\$322,350
Total:	\$322,350	\$0	\$0	\$0	\$0	\$0	\$322,350

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6450

Civil Rights Program

FY2025 Request: \$276,310
Reference No: AMD 63721

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Provide on-the-job training opportunities for construction jobs and ensure compliance with Civil Rights laws through on-site construction reviews. Promote equal employment opportunities in the construction industry.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$276,310						\$276,310
Total:	\$276,310	\$0	\$0	\$0	\$0	\$0	\$276,310

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6458

Bridge Management System

FY2025 Request: \$247,962

Reference No: AMD 63705

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Development and continued maintenance of a management system for addressing bridge deficiencies on public roads, which includes periodic updates to various bridge management reports.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$247,962						\$247,962
Total:	\$247,962	\$0	\$0	\$0	\$0	\$0	\$247,962

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6454

AASHTO Technical Programs Support

FY2025 Request: \$227,424
Reference No: AMD 63722

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

American Association of State Highway and Transportation Officials (AASHTO) offers several technical service programs on a voluntary membership basis. This project will support annual Department of Transportation and Public Facilities federally eligible technical service program memberships as selected by the Commissioner.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$227,424						\$227,424
Total:	\$227,424	\$0	\$0	\$0	\$0	\$0	\$227,424

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 25836

Shoreside Facilities Condition Surveys

FY2025 Request: \$192,000

Reference No: AMD 61029

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

These routine surveys evaluate the state of various shoreside facilities within the Alaska Marine Highway System. The goal is to document current conditions and prepare annual updates. The project covers over 30 shoreside facilities.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$192,000						\$192,000
Total:	\$192,000	\$0	\$0	\$0	\$0	\$0	\$192,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 5985

Air Quality Mobile Source Modeling

FY2025 Request: \$181,940
Reference No: AMD 63725

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Continue development and enhancement of the statewide framework for Motor Vehicle Emission Simulator (MOVES) modeling in Alaska to ensure consistent development, application, and approval of modeling workflows (e.g., input data collection and processing, model setup and execution requirements, post-processing of outputs, etc.) in all regional mobile source inventory applications envisioned within the State.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$181,940						\$181,940
Total:	\$181,940	\$0	\$0	\$0	\$0	\$0	\$181,940

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 26168

Air Quality Public Education

FY2025 Request: \$181,940
Reference No: AMD 65396

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This statewide initiative aims to raise awareness on a spectrum of air quality issues. It concentrates on enlightening the public about the health and environmental effects of air pollution, sourced from motor vehicles, unpaved roads, heavy-duty diesel engines, residential heating, wood smoke, among others. It emphasizes actionable measures that citizens can adopt to mitigate these effects.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$181,940						\$181,940
Total:	\$181,940	\$0	\$0	\$0	\$0	\$0	\$181,940

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 20294

Statewide Functional Class Update

FY2025 Request: \$159,198
Reference No: AMD 63729

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Statewide functional classification review and reclassification of Alaska's public roads.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$159,198						\$159,198
Total:	\$159,198	\$0	\$0	\$0	\$0	\$0	\$159,198

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33098

Small Hydrologic Investigations

FY2025 Request: \$90,970
Reference No: AMD 63733

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

In cooperation with organizations like the U.S. Geological Survey, University of Alaska Fairbanks, University of Alaska Anchorage, University of Alaska Southeast, and Department of Natural Resources - Division of Geological and Geophysical Surveys, this program conducts studies to analyze hydrologic flood conditions. Additionally, airborne survey technologies are utilized to track river ice accumulations during winter months.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$90,970						\$90,970
Total:	\$90,970	\$0	\$0	\$0	\$0	\$0	\$90,970

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 6455

Highway Fuel Tax Evasion

FY2025 Request: \$90,970

Reference No: AMD 63731

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This ongoing program is a concerted effort by the State of Alaska, Department of Revenue to ensure compliance with State and federal laws regarding the collection of motor fuel taxes. It involves comprehensive activities like auditing, inspections, investigations, and penal action, designed to detect and combat tax evasion. The program aims to secure vital revenue streams for maintaining and enhancing transportation infrastructure within Alaska, promoting fairness in tax responsibility, and upholding the integrity of the motor fuel tax system.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$90,970						\$90,970
Total:	\$90,970	\$0	\$0	\$0	\$0	\$0	\$90,970

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 12979

Air Quality Planning Project: Fairbanks

FY2025 Request: \$72,776
Reference No: AMD 65397

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Research / Studies / Planning
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Update Fairbanks' transportation and Environmental Protection Agency mobile source emission models. As a particulate matter (PM) 2.5 non-attainment and carbon monoxide (CO) maintenance area, these models are essential for ongoing transportation and air quality planning. This project ensures federally mandated Air Quality Conformity Analysis for all long-term and short-term planning documentation.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$72,776						\$72,776
Total:	\$72,776	\$0	\$0	\$0	\$0	\$0	\$72,776

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 26161

Auke Bay Ferry Terminal East Berth Mooring Improvements

FY2025 Request: \$2,200,000
Reference No: AMD 65402

AP/AL: Allocation
Category: Transportation
Location: Juneau Areawide
Impact House District: Juneau Areawide (HD 3 - 4)

Project Type: Construction
Recipient: NA
House District: Juneau Areawide (HD 3 - 4)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Auke Bay Ferry Terminal East Berth Mooring Improvements project, located in Auke Bay includes the replacement of deteriorated mooring dolphin structures and the installation of cathodic protection anodes. Specific activities include the dismantling of old structures, construction of new ones, and installation of protective elements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$2,200,000						\$2,200,000
Total:	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 29709

Prince of Wales Neck Lake Road Reconstruction

FY2025 Request: \$6,566,074
Reference No: AMD 65405

AP/AL: Allocation
Category: Transportation
Location: Hyder

Project Type: Construction
Recipient: NA
House District:
 Ketchikan/Wrangell/Metlakatla (HD 1)
Contact: Dom Pannone

Impact House District:
 Ketchikan/Wrangell/Metlakatla (HD 1)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The project, located in North Prince of Wales Island, extends from the North Prince of Wales Island (NPOWI) Highway (Stage 1) Junction with NPOWI Highway (Stage 2) to the Marine Access Facility Junction (Stage 1), Whale Pass seaplane terminal and boat launch ramp (Stage 2). Reconstruct approximately 11.86 miles of Neck Lake Road to provide a narrow two-lane paved road through a series of activities including clearing, grading, drainage, sub-excavation, base, paving, bridge, and culvert replacement, high reflectivity signage, installation of safety guardrail systems, revegetation, and slope stabilization. The project is currently at Stage 2 out of two total stages.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$6,566,074						\$6,566,074
Total:	\$6,566,074	\$0	\$0	\$0	\$0	\$0	\$6,566,074

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33825

Trout Creek Culvert Replacement and Aquatic Organism Passage Improvements **FY2025 Request: \$3,409,700**
Reference No: AMD 65410

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Cold Bay **House District:** Bristol Bay/Aleutian/Kuspuk (HD 37)

Impact House District: Bristol Bay/Aleutian/Kuspuk (HD 37) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Near Cold Bay, replace two aging culverts with aquatic organism passage structures. Culverts are on Grant Point Road, which is the only road that connects the airport to the nearby air force station and wildlife refuge.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$3,409,700						\$3,409,700
Total:	\$3,409,700	\$0	\$0	\$0	\$0	\$0	\$3,409,700

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33178

Glenn Highway Milepost 66.5-92 Reconstruction

FY2025 Request: \$1,401,000
Reference No: AMD 65412

AP/AL: Allocation
Category: Transportation
Location: Matanuska Susitna Borough
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Reconstruct and re-align the Glenn Highway between Mileposts 66.5 and 92. Rockfall mitigation will be completed with a pavement and preservation project. Otherwise known as the Long Lake Road Realignment Project.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$1,401,000						\$1,401,000
Total:	\$1,401,000	\$0	\$0	\$0	\$0	\$0	\$1,401,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 28089

Pelican Ferry Terminal Improvements

FY2025 Request: \$2,000
Reference No: AMD 65415

AP/AL: Allocation
Category: Transportation
Location: Pelican

Project Type: Construction
Recipient: NA
House District: Sitka/Petersburg/Yakutat (HD 2)

Impact House District: Sitka/Petersburg/Yakutat (HD 2)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct terminal improvements with the ability to accommodate all Alaska Marine Highway System ferries. As part of the "Critical Upgrades to Ferry Dock Infrastructure in Five Rural Alaska Communities" Rural Ferry Program Federal Transit Administration (FTA) Award, this project aims to modernize and reinforce the terminal.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$2,000						\$2,000
Total:	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33885

Sterling Highway Milepost 82.5-94 Safety Corridor Improvements

FY2025 Request: \$64,913,000
Reference No: AMD 65416

AP/AL: Allocation
Category: Transportation
Location: Kenai Peninsula Borough

Project Type: Construction
Recipient: NA
House District: Northern Kenai Peninsula (HD 8)

Impact House District: Northern Kenai Peninsula (HD 8)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Improve safety of Sterling Highway between Sterling, Alaska, and Soldotna, Alaska, by widening the existing road from two lanes to a divided four lane facility. The project scope also includes separated bike/pedestrian facilities, access management techniques, turn lanes, frontage roads, intersection realignments, and other associated road reconstruction activities.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$64,913,000						\$64,913,000
Total:	\$64,913,000	\$0	\$0	\$0	\$0	\$0	\$64,913,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 29913

Glenn Highway Milepost 0-33 Rehabilitation Airport Heights to Parks **FY2025 Request:** **\$37,827,000**
Reference No: **AMD 65418**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Anchorage Areawide **House District:** Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This project will rehabilitate the Glenn Highway from the intersection with Airport Heights Milepost 0 to the Parks Highway Interchange Milepost 33. The project may include bridge work, roadside hardware, drainage improvements, interchange improvements, ADA improvements, utilities, and safety improvements. The project is proposed to be constructed in logical stages.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$37,827,000						\$37,827,000
Total:	\$37,827,000	\$0	\$0	\$0	\$0	\$0	\$37,827,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 31274

Richardson Highway Milepost 148-173 Reconstruction

FY2025 Request: \$36,615,425
Reference No: AMD 65419

AP/AL: Allocation
Category: Transportation
Location: Gakona

Project Type: Construction
Recipient: NA
House District: Copper
 River/Delta/Tok/Yukon (HD 36)
Contact: Dom Pannone

Impact House District: Copper
 River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Reconstruct the Richardson Highway between Milepost (MP) 148 and MP 173 and replace bridge #0576. The project will include bridge work, roadside hardware, drainage improvements, and utility relocations. The next stage of reconstruction is MP 167-173.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$36,615,425						\$36,615,425
Total:	\$36,615,425	\$0	\$0	\$0	\$0	\$0	\$36,615,425

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 2119

Wasilla to Fishhook Main Street Rehabilitation

FY2025 Request: \$32,749,200
Reference No: AMD 65420

AP/AL: Allocation
Category: Transportation
Location: Wasilla
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Construct a one-way couplet in downtown Wasilla bounded by Bogard Road, Knik Goose Bay/Main Street, Yenlo/Talkeetna Street, and the Palmer Wasilla Highway. Work will consist of new road construction, lane reconfigurations, signals, new pavement, signing and striping, and sidewalks.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$32,749,200						\$32,749,200
Total:	\$32,749,200	\$0	\$0	\$0	\$0	\$0	\$32,749,200

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 2503

Takotna River Bridge Replacement Bundle

FY2025 Request: \$31,095,098
Reference No: AMD 65421

AP/AL: Allocation
Category: Transportation
Location: Takotna

Project Type: Construction
Recipient: NA
House District: Copper River/Delta/Tok/Yukon (HD 36)
Contact: Dom Pannone

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project bundle includes the replacement of three bridges on the Takotna River including #0462, #0463, and #0473. Replacement of the Takotna River Bridge (#0463) includes bridge work, roadside hardware, drainage improvements, and utilities. The existing 1972 bridge in Takotna over Gold Creek (#0473) will be replaced and work includes raising the elevation of approaches and allowing flood water and ice flow. This bundle also includes the replacement of the Tatalina Bridge (#0462).

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$31,095,098						\$31,095,098
Total:	\$31,095,098	\$0	\$0	\$0	\$0	\$0	\$31,095,098

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32299

West Susitna Access Road

FY2025 Request: \$24,478,328
Reference No: AMD 65422

AP/AL: Allocation
Category: Transportation
Location: Matanuska Susitna Borough
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Contact Phone: (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct a new road connecting the contiguous highway system to State recreation lands west of the Susitna River and construct a boat launch facility accessing the Susitna River.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$24,478,328						\$24,478,328
Total:	\$24,478,328	\$0	\$0	\$0	\$0	\$0	\$24,478,328

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34206

Seward Highway Milepost 98.5-118 Reconstruction

FY2025 Request: \$26,818,200
Reference No: AMD 65423

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Construct safety and traffic flow improvements to the Seward Highway from Bird Flats to Rabbit Creek Milepost (MP) 98.5 to MP 118.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$26,818,200						\$26,818,200
Total:	\$26,818,200	\$0	\$0	\$0	\$0	\$0	\$26,818,200

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34164

Alaska Highway Milepost 1380 Johnson River Bridge Replacement

FY2025 Request: \$22,303,400
Reference No: AMD 65424

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Replace Johnson River Bridge #518 on the Alaska Highway at Milepost 1380. Project includes drainage improvements, roadside hardware, and utilities.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$22,303,400						\$22,303,400
Total:	\$22,303,400	\$0	\$0	\$0	\$0	\$0	\$22,303,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33824

Fairview Loop Road Rehabilitation and Pathway

FY2025 Request: \$15,737,810
Reference No: AMD 65426

AP/AL: Allocation
Category: Transportation
Location: Wasilla
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate and construct safety improvements along Fairview Loop Road from Top of the World Circle to Cotten Drive in Wasilla. Construct a new multi-use pathway from Top of the World Circle to Fern Street. Work includes shoulder widening, roadside hardware, drainage improvements, and utilities. This project is proposed to be constructed in logical stages.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$15,737,810						\$15,737,810
Total:	\$15,737,810	\$0	\$0	\$0	\$0	\$0	\$15,737,810

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33921

Seward Highway Milepost 14 Railroad Crossing Reconstruction

FY2025 Request: \$11,670,006
Reference No: AMD 65427

AP/AL: Allocation
Category: Transportation
Location: Kenai Peninsula Borough

Project Type: Construction
Recipient: NA
House District: Northern Kenai Peninsula (HD 8)

Impact House District: Northern Kenai Peninsula (HD 8)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Seward Highway Milepost 14 Railroad Crossing (#4054) reconstruction accommodates the Alaska Railroad's project to raise railroad grade and ensure safety and efficient traffic flow. Project will complete drainage improvements, roadside hardware upgrades, and necessary utility adjustments.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$11,670,006						\$11,670,006
Total:	\$11,670,006	\$0	\$0	\$0	\$0	\$0	\$11,670,006

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33247

Big Lake Road Rehabilitation

FY2025 Request: \$11,516,802
Reference No: AMD 65428

AP/AL: Allocation
Category: Transportation
Location: Big Lake

Project Type: Construction
Recipient: NA
House District: Houston/Big Lake/Parks Highway (HD30)

Impact House District: Houston/Big Lake/Parks Highway (HD30)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Big Lake Road Rehabilitation focuses on road and shared-use pathway infrastructure. The project extends from Milepost (MP) 0 (including Church Road) to MP 3.6 and MP 3.6 to MP 9.1 (end of road). The primary objectives of this project are to rehabilitate Big Lake Road between MP 0 and MP 9 and select portions of the shared-use pathway, which will be achieved through a series of activities including roadside hardware, drainage improvements, bridge repairs, and utilities. The project is currently at Stage 2 out of two total stages. Previous Project Name: "Big Lake MP 0-3.6 Pavement Preservation" under STIP ID 18924.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$11,516,802						\$11,516,802
Total:	\$11,516,802	\$0	\$0	\$0	\$0	\$0	\$11,516,802

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33693

Center Creek Road Rehabilitation

FY2025 Request: \$11,325,765
Reference No: AMD 65429

AP/AL: Allocation
Category: Transportation
Location: Nome

Project Type: Construction
Recipient: NA
House District: Bering Straits/Yukon Delta (HD 39)

Impact House District: Bering Straits/Yukon Delta (HD 39)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Rehabilitate Center Creek Road in Nome from Seppala Drive to Nome-Teller Highway, including realignment of Center Creek Road and FAA/Doyle Road intersections. Project includes drainage improvements, intersection improvements, utility relocations, and roadside hardware.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$11,325,765						\$11,325,765
Total:	\$11,325,765	\$0	\$0	\$0	\$0	\$0	\$11,325,765

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 26156

West Coast Alaska Community Resiliency

FY2025 Request: \$9,880,000
Reference No: AMD 65430

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The West Coast Alaska Resiliency project focuses on bolstering infrastructure resiliency in approximately 15 western coastal communities that were affected by Typhoon Merbok and the Chukchi Sea storm in September 2022. The plan also encompasses opportunities for local workforce development.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$9,880,000						\$9,880,000
Total:	\$9,880,000	\$0	\$0	\$0	\$0	\$0	\$9,880,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34194

Glenn Highway Incident Management and Traffic Accommodations

FY2025 Request: \$9,246,600
Reference No: AMD 65431

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Project will construct modifications and improvements to facilitate efficient through-travel along the Glenn Highway corridor and nearby roads between Boniface Parkway and the Parks Highway so that during times when lanes are blocked by accidents or other events, gridlock does not preclude travel between Anchorage, Eagle River, and the Matanuska Valley. This project is proposed to be constructed in logical stages.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$9,246,600						\$9,246,600
Total:	\$9,246,600	\$0	\$0	\$0	\$0	\$0	\$9,246,600

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34171

Ruby Slough Road Rehabilitation [CTP Award 2019]

FY2025 Request: \$8,187,300
Reference No: AMD 65432

AP/AL: Allocation
Category: Transportation
Location: Ruby

Project Type: Construction
Recipient: NA
House District: Copper River/Delta/Tok/Yukon (HD 36)
Contact: Dom Pannone

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate the Slough Road in Ruby from the Slough Road to the landfill. The project will include drainage improvements and roadside hardware.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$8,187,300						\$8,187,300
Total:	\$8,187,300	\$0	\$0	\$0	\$0	\$0	\$8,187,300

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32359

Otmeloi Way Reconstruction [CTP Award 2019]

FY2025 Request: \$6,069,000
Reference No: AMD 65434

AP/AL: Allocation
Category: Transportation
Location: Kodiak

Project Type: Construction
Recipient: NA
House District: Kodiak/Seward/Cordova (HD 5)

Impact House District: Kodiak/Seward/Cordova (HD 5)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Reconstruct approximately one mile of Otmeloi Way in Kodiak and approximately 530 feet of Mallard Way. Road improvements will include grading, drainage, paving, and construction of pedestrian facilities. Realignment and lighting as needed. Upon completion, ownership and maintenance responsibility for Otmeloi Way and associated facilities will be transferred to the Kodiak Island Borough.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$6,069,000						\$6,069,000
Total:	\$6,069,000	\$0	\$0	\$0	\$0	\$0	\$6,069,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 2436

Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement **FY2025 Request:** **\$7,472,000**
Reference No: **AMD 65435**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Matanuska Susitna Borough **House District:** Mat-Su Areawide (HD 25-30)
Impact House District: Mat-Su Areawide (HD 25-30) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Parks Highway Milepost 99-163 Drainage and Culvert Improvements project constructs improvements to drainage including culvert repair, replacement, and new installations, as necessary to provide for adequate drainage. Proposed improvements will be constructed in logical stages.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$7,472,000						\$7,472,000
Total:	\$7,472,000	\$0	\$0	\$0	\$0	\$0	\$7,472,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 29914

Egan Yandukin Intersection Improvements

FY2025 Request: \$6,856,864
Reference No: AMD 65436

AP/AL: Allocation
Category: Transportation
Location: Juneau Areawide
Impact House District: Juneau Areawide (HD 3 - 4)

Project Type: Construction
Recipient: NA
House District: Juneau Areawide (HD 3 - 4)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Install a partial signalized access intersection and protected pedestrian crossing at the Egan/Yandukin intersection based on the findings of the Egan/Yandukin intersection Planning and Environmental Linkages (PEL) Study.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$6,856,864						\$6,856,864
Total:	\$6,856,864	\$0	\$0	\$0	\$0	\$0	\$6,856,864

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 10765

Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border **FY2025 Request: \$5,539,170**
Reference No: AMD 65437

AP/AL: Allocation
Category: Transportation
Location: Skagway

Project Type: Construction
Recipient: NA
House District: Mendenhall Valley/Haines/Skagway/Gus
Contact: Dom Pannone

Impact House District: Mendenhall Valley/Haines/Skagway/Gus

Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This project will provide for the rehabilitation of the Klondike Highway (Skagway River Bridge to Canadian Border) in Haines. The focus will be on rehabilitating the pavement, critical safety improvements, drainage, and related improvements as necessary.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$5,539,170						\$5,539,170
Total:	\$5,539,170	\$0	\$0	\$0	\$0	\$0	\$5,539,170

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 31310

Seward Highway and Sterling Highway Intersection Improvements

FY2025 Request: \$4,856,800
Reference No: AMD 65438

AP/AL: Allocation
Category: Transportation
Location: Kenai Peninsula Borough

Project Type: Construction
Recipient: NA
House District: Northern Kenai Peninsula (HD 8)

Impact House District: Northern Kenai Peninsula (HD 8)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Construct improvements to the Seward Highway and Sterling Highway intersection to improve traffic flow and safety.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$4,856,800						\$4,856,800
Total:	\$4,856,800	\$0	\$0	\$0	\$0	\$0	\$4,856,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33741

Cascade Point Ferry Terminal

FY2025 Request: \$4,000,000
Reference No: AMD 65439

AP/AL: Allocation
Category: Transportation
Location: Juneau Areawide
Impact House District: Juneau Areawide (HD 3 - 4)

Project Type: Construction
Recipient: NA
House District: Juneau Areawide (HD 3 - 4)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Lease payments for the operation of a new ferry terminal at Cascade Point.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$4,000,000						\$4,000,000
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33974

Light up the Highways

FY2025 Request: \$3,548,500
Reference No: AMD 65440

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Convert the existing highway lighting system to energy-efficient LED lighting to reduce operating costs, reduce greenhouse gas emissions, and improve air quality. Inventory current lighting infrastructure, construct improvements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$3,548,500						\$3,548,500
Total:	\$3,548,500	\$0	\$0	\$0	\$0	\$0	\$3,548,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34198

Alaska Highway Yukon Territory Permafrost Repairs

FY2025 Request: \$2,842,813
Reference No: AMD 65441

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project aims to rehabilitate sections of the Alaska Highway within the Yukon that are deteriorating due to thawing permafrost, jeopardizing safety and road utility. The project will focus on compromised sections of the "Shakwak" segment, approximately 80km between Destruction Bay (km 1,680) and the U.S./Canada border (km 1,902.5). Restoration activities will include resurfacing, sub-grade and culvert repair, and ditching to return the road to design speed operation.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$2,842,813						\$2,842,813
Total:	\$2,842,813	\$0	\$0	\$0	\$0	\$0	\$2,842,813

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34317

International Airport Charging Stations

FY2025 Request: \$2,737,460
Reference No: AMD 65442

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This project involves the installation of electric vehicle charging stations at the cell phone parking lots of the Alaska international airports which are in Fairbanks, Anchorage, and Juneau. Work includes the design, procurement, and installation of the charging stations, as well as the necessary electrical infrastructure to support their operation.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$2,737,460						\$2,737,460
Total:	\$2,737,460	\$0	\$0	\$0	\$0	\$0	\$2,737,460

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34196

Kalifornsky Beach Road Drainage Improvements

FY2025 Request: \$2,729,100
Reference No: AMD 65443

AP/AL: Allocation
Category: Transportation
Location: Kalifornsky Beach

Project Type: Construction
Recipient: NA
House District: Kachemak Bay/Ninilchik/Kasilof (HD 6)
Contact: Dom Pannone

Impact House District: Kachemak Bay/Ninilchik/Kasilof (HD 6)

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Replace a culvert at Milepost 11.7 to improve drainage along Kalifornsky Beach Road, near Kenai, Alaska.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$2,729,100						\$2,729,100
Total:	\$2,729,100	\$0	\$0	\$0	\$0	\$0	\$2,729,100

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34318

South Tongass Highway and Water Street Viaduct Improvements

FY2025 Request: \$2,583,548
Reference No: AMD 65444

AP/AL: Allocation
Category: Transportation
Location: Ketchikan

Project Type: Construction
Recipient: NA
House District: Ketchikan/Wrangell/Metlakatla (HD 1)
Contact: Dom Pannone

Impact House District: Ketchikan/Wrangell/Metlakatla (HD 1)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate pavement and make improvements to the Tongass Avenue and Water Street Viaduct structures (Bridge #997 and #797) and the South Tongass Highway Tunnel (Bridge #1130) in Ketchikan. This project will address the substructure and rehabilitate existing roadway, ADA facilities, drainage facilities, and traffic appurtenances.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$2,583,548						\$2,583,548
Total:	\$2,583,548	\$0	\$0	\$0	\$0	\$0	\$2,583,548

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 31719

Hermon Road Upgrade and Extension [CTP Award 2019] FY2025 Request: \$2,547,160
Reference No: AMD 65446

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Matanuska Susitna Borough **House District:** Mat-Su Areawide (HD 25-30)
Impact House District: Mat-Su Areawide (HD 25-30) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Extend and upgrade Hermon Road from the Parks Highway frontage road (Sun Mountain Avenue) to the Palmer-Wasilla Highway, approximately 0.8 miles. Improvements will include travel and turn lanes, shoulders, pedestrian and bicycle facilities, drainage and safety items, along with a new traffic signal at the Palmer-Wasilla Highway intersection.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$2,547,160						\$2,547,160
Total:	\$2,547,160	\$0	\$0	\$0	\$0	\$0	\$2,547,160

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32722

**Metropolitan Planning Organization (MPO) Planning:
Anchorage Metropolitan Area Transportation Solutions
(AMATS)**

**FY2025 Request: \$2,052,062
Reference No: AMD 65447**

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

Project Type: Construction
Recipient: NA
House District: Anchorage Areawide (HD 9 - 24)

Impact House District: Anchorage Areawide (HD 9 - 24)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This program utilizes Federal Highway Administration (FHWA) urban planning funds and Federal Transit Administration (FTA) 5303 urban transit planning funds for Metropolitan Planning Organizations (MPOs) planning. MPO Planning Long Range Transportation Plans, Unified Planning Work Programs, and preparation of Transportation Improvement Programs (TIPs) are federally required elements of this program. The funding will be subject to the Department of Transportation and Public Facilities (DOT&PF) Indirect Cost Allocation Plan (ICAP), and an additional amount of \$130,000 per year will be allocated for Anchorage Metropolitan Area Transportation Solutions (AMATS) to cover support from DOT&PF planning staff.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$2,052,062						\$2,052,062
Total:	\$2,052,062	\$0	\$0	\$0	\$0	\$0	\$2,052,062

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# AMATSMPOURPL

Kenai Bridge Access Road Pedestrian Pathway [TAP Award 2019]

FY2025 Request: \$2,173,273
Reference No: AMD 65448

AP/AL: Allocation
Category: Transportation
Location: Kenai
Impact House District: Kenai Areawide (HD 6 - 8)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Kenai Areawide (HD 6 - 8)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Construct approximately 1.3 miles of paved and separated pathway along the Bridge Access Road from intersection with Beaver Loop Road to intersection with the Kenai Spur Highway.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$2,173,273						\$2,173,273
Total:	\$2,173,273	\$0	\$0	\$0	\$0	\$0	\$2,173,273

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33038

Glenn Highway Milepost 49 Safety and Capacity Improvements

FY2025 Request: \$1,961,400
Reference No: AMD 65449

AP/AL: Allocation
Category: Transportation
Location: Matanuska Susitna Borough
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Construct capacity improvements on the Glenn Highway, Arctic Avenue to Palmer-Fishhook Road. Work may include improvements to the Palmer-Fishhook intersection, pedestrian accommodations, and safety features. This effort will include analysis to evaluate safety and capacity on the corridor and will reconstruct approximately 1.75 miles of the existing two-lane rural road from Arctic Ave (Old Glenn/Bogard Road) to Palmer-Fishhook Road to address capacity and safety deficiencies.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$1,961,400						\$1,961,400
Total:	\$1,961,400	\$0	\$0	\$0	\$0	\$0	\$1,961,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 31841

Chief Eddie Hoffman Highway Reconstruction

FY2025 Request: \$1,819,400
Reference No: AMD 65450

AP/AL: Allocation
Category: Transportation
Location: Bethel
Impact House District: Lower Kuskokwim (HD 38)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Lower Kuskokwim (HD 38)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Project will reconstruct Chief Eddie Hoffman Highway in Bethel from the airport to Watson's Corner intersection. It includes widening sections of the highway to provide additional through travel lanes, horizontal or vertical re-alignment, and intersection improvements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$1,819,400						\$1,819,400
Total:	\$1,819,400	\$0	\$0	\$0	\$0	\$0	\$1,819,400

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 31847

**Glenn Highway and Hiland Road Interchange
Reconstruction and Operational Improvements**

**FY2025 Request: \$1,455,520
Reference No: AMD 65451**

AP/AL: Allocation
Category: Transportation
Location: Eagle River (Eagle River)
Impact House District: Eagle River Valley (HD 23)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Eagle River Valley (HD 23)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Project will evaluate alternatives to make short-term improvements to the Hiland Road and Glenn Highway interchange utilizing the existing bridge over the highway.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$1,455,520						\$1,455,520
Total:	\$1,455,520	\$0	\$0	\$0	\$0	\$0	\$1,455,520

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 31846

Southeast Alaska Port Electrification

FY2025 Request: \$1,273,580
Reference No: AMD 65452

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Design and construct an electric power infrastructure for the ports in Southeast Alaska. The project will involve the installation of electrical equipment and power supply systems at ports enabling vessels to plug into shore power instead of using onboard generators. Work includes feasibility studies, design, construction, and commissioning of the new infrastructure.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$1,273,580						\$1,273,580
Total:	\$1,273,580	\$0	\$0	\$0	\$0	\$0	\$1,273,580

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34195

Petersville Road Milepost 7 Moose Creek Bridge Reconstruction

FY2025 Request: \$873,312
Reference No: AMD 65453

AP/AL: Allocation
Category: Transportation
Location: Talkeetna

Project Type: Construction
Recipient: NA
House District: Houston/Big Lake/Parks Highway (HD30)

Impact House District: Houston/Big Lake/Parks Highway (HD30)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Petersville Road project includes the reconstruction of the Moose Creek Bridge at Milepost 7 on Petersville Road. It also entails preserving the pavement of the specified roadway along with essential drainage and other improvements to maintain good repair.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$873,312						\$873,312
Total:	\$873,312	\$0	\$0	\$0	\$0	\$0	\$873,312

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33696

Hemmer Road Upgrade and Extension [CTP Award 2019] **FY2025 Request:** **\$818,730**
Reference No: **AMD 65454**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Matanuska Susitna Borough **House District:** Mat-Su Areawide (HD 25-30)
Impact House District: Mat-Su Areawide (HD 25-30) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Extend and upgrade approximately 0.5 miles of Hemmer Road from the Palmer-Wasilla Highway to Bogard Road consisting of two travel lanes and a center turn lane. Improvements include a traffic signal at the Bogard Road intersection, shoulders, pedestrian and bicycle infrastructure, drainage, and safety items.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$818,730						\$818,730
Total:	\$818,730	\$0	\$0	\$0	\$0	\$0	\$818,730

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32721

**Metropolitan Planning Organization (MPO) Planning:
Fairbanks Area Surface Transportation (FAST)**

**FY2025 Request: \$587,931
Reference No: AMD 65455**

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Research / Studies / Planning
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This program utilizes Federal Highway Administration (FHWA) urban planning funds and Federal Transit Administration (FTA) 5303 urban transit planning funds for Metropolitan Planning Organizations (MPOs) planning. MPO Planning Long Range Transportation Plans, Unified Planning Work Programs, and preparation of Transportation Improvement Programs (TIPs) are federally required elements of this program. The funding will be subject to the Department of Transportation and Public Facilities Indirect Cost Allocation Plan (ICAP).

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$587,931						\$587,931
Total:	\$587,931	\$0	\$0	\$0	\$0	\$0	\$587,931

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# FASTMPOURPL

Metropolitan Planning Organization (MPO) MVP Planning **FY2025 Request: \$440,102**
Reference No: AMD 65539

AP/AL: Allocation **Project Type:** Research / Studies / Planning
Category: Transportation **Recipient:** NA
Location: Matanuska Susitna Borough **House District:** Mat-Su Areawide (HD 25-30)
Impact House District: Mat-Su Areawide (HD 25-30) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This program utilizes Federal Highway Administration (FHWA) urban planning funds and Federal Transit Administration (FTA) 5303 urban transit planning funds for Metropolitan Planning Organizations (MPOs) planning. MPO Planning Long Range Transportation Plans, Unified Planning Work Programs (UPWP), and preparation of Transportation Improvement Programs (TIPs) are federally required elements of this program. The funding will be subject to the Department of Transportation and Public Facilities Indirect Cost Allocation Plan (ICAP).

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$440,102						\$440,102
Total:	\$440,102	\$0	\$0	\$0	\$0	\$0	\$440,102

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34404

**Redoubt Avenue and Smith Way Rehabilitation [CTP Award FY2025 Request: \$363,880
2019] Reference No: AMD 65456**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Soldotna **House District:** Unidentified House District (HD 0)
Impact House District: Unidentified House District (HD 0) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Reconstruct two abutting roadways in Soldotna including Redoubt Ave (east of N Binkley Street) and Smith Way to meet current design standards adopted by the Department of Transportation and Public Facilities. Work includes replacing pavement structural sections for the roadway, sidewalks, and shared-use-pathways; ADA improvements for sidewalks and curb ramps; roadside hardware; intersection improvements; and drainage improvements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$363,880						\$363,880
Total:	\$363,880	\$0	\$0	\$0	\$0	\$0	\$363,880

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32723

Glenn Highway Milepost 158-172 Rehabilitation

FY2025 Request: \$653,800
Reference No: AMD 65457

AP/AL: Allocation
Category: Transportation
Location: Glennallen

Project Type: Construction
Recipient: NA
House District: Copper River/Delta/Tok/Yukon (HD 36)
Contact: Dom Pannone

Impact House District: Copper River/Delta/Tok/Yukon (HD 36)

Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate Glenn Highway from Milepost 158-172.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$653,800						\$653,800
Total:	\$653,800	\$0	\$0	\$0	\$0	\$0	\$653,800

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32018

Community Transportation Program: Statewide

FY2025 Request: \$1,026,836
Reference No: AMD 65458

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

The Community Transportation Program is a statewide initiative designed to improve transportation in communities across Alaska. It supports projects that enhance connectivity, safety, and quality of life, with the goal of benefiting all Alaskans. This particular aspect of the program focuses on awarding and supporting transportation projects across the entire State, ensuring comprehensive reach and impact.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$1,026,836						\$1,026,836
Total:	\$1,026,836	\$0	\$0	\$0	\$0	\$0	\$1,026,836

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34223

Elliott Highway Milepost 12-18 Rehabilitation

FY2025 Request: \$454,850
Reference No: AMD 65460

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Rehabilitate Elliott Highway between Milepost 12-18. Project will include bridge work (#7149), drainage improvements, roadside hardware, and utilities.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$454,850						\$454,850
Total:	\$454,850	\$0	\$0	\$0	\$0	\$0	\$454,850

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33600

Franklin Street and Thane Road Reconstruction

FY2025 Request: \$454,850

Reference No: AMD 65461

AP/AL: Allocation
Category: Transportation
Location: Juneau Areawide
Impact House District: Juneau Areawide (HD 3 - 4)

Project Type: Construction
Recipient: NA
House District: Juneau Areawide (HD 3 - 4)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Reconstruct downtown Juneau streets as part of the National Highway System including Franklin Street and Thane Road from Seward Street to Mill Street. Activities include structural section improvements, pavement, drainage repairs, sidewalk improvements, and ADA improvements.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$454,850						\$454,850
Total:	\$454,850	\$0	\$0	\$0	\$0	\$0	\$454,850

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32024

Second Street Reconstruction [TAP Award 2019]

FY2025 Request: \$363,880
Reference No: AMD 65462

AP/AL: Allocation
Category: Transportation
Location: Cordova

Project Type: Construction
Recipient: NA
House District: Kodiak/Seward/Cordova (HD 5)

Impact House District: Kodiak/Seward/Cordova (HD 5)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The Second Street Reconstruction project operates in Cordova, between the Davis Road and Copper River Highway intersections. It includes repaving the street, replacing sidewalks, improving ADA facilities, drainage, roadside hardware such as streetlights and signs, and relocating utilities.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$363,880						\$363,880
Total:	\$363,880	\$0	\$0	\$0	\$0	\$0	\$363,880

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32378

Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019] **FY2025 Request:** **\$363,880**
Reference No: **AMD 65463**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **Recipient:** NA
Location: Nome **House District:** Bering Straits/Yukon Delta (HD 39)
Impact House District: Bering Straits/Yukon Delta (HD 39) **Contact:** Dom Pannone
Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Resurface approximately 1.1 miles of Front Street from Greg Kruschek Avenue to Bering Street in Nome.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$363,880						\$363,880
Total:	\$363,880	\$0	\$0	\$0	\$0	\$0	\$363,880

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 28349

Chena Hot Springs Road Milepost 6-13 Rehabilitation

FY2025 Request: \$363,880

Reference No: AMD 65464

AP/AL: Allocation

Category: Transportation

Location: Statewide

Impact House District: Statewide (HD 1 - 40)

Estimated Project Dates: 07/01/2024 - 06/30/2025

Appropriation: Surface Transportation Program

Project Type: Construction

Recipient: NA

House District: Statewide (HD 1 - 40)

Contact: Dom Pannone

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Rehabilitate Chena Hot Springs Road between Milepost 6-13. Work includes roadside hardware, drainage improvements, utilities, and bridge #270 repairs.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$363,880						\$363,880
Total:	\$363,880	\$0	\$0	\$0	\$0	\$0	\$363,880

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33599

Elliott Highway Milepost 63-73 Rehabilitation

FY2025 Request: \$363,880
Reference No: AMD 65465

AP/AL: Allocation
Category: Transportation
Location: North Slope Borough

Project Type: Construction
Recipient: NA
House District: Unidentified House District (HD 0)

Impact House District: Unidentified House District (HD 0)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Rehabilitate Elliott Highway between Milepost 63-73. Work will include pavement preservation, roadside hardware, drainage improvements, utilities, and bridge work.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$363,880						\$363,880
Total:	\$363,880	\$0	\$0	\$0	\$0	\$0	\$363,880

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33601

South Tongass Highway Hoadley Creek Bridge Replacement

FY2025 Request: \$363,880
Reference No: AMD 65466

AP/AL: Allocation
Category: Transportation
Location: Ketchikan

Project Type: Construction
Recipient: NA
House District: Ketchikan/Wrangell/Metlakatla (HD 1)
Contact: Dom Pannone

Impact House District: Ketchikan/Wrangell/Metlakatla (HD 1)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Replace Hoadley Creek Bridge (Bridge #725) on South Tongass Highway in Ketchikan.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$363,880						\$363,880
Total:	\$363,880	\$0	\$0	\$0	\$0	\$0	\$363,880

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 31718

Keku Road Resurface: Kake to Seal Point

FY2025 Request: \$282,000
Reference No: AMD 65467

AP/AL: Allocation
Category: Transportation
Location: Kake

Project Type: Construction
Recipient: NA
House District: Sitka/Petersburg/Yakutat (HD 2)

Impact House District: Sitka/Petersburg/Yakutat (HD 2)

Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025

Contact Phone: (907)465-2956

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The project, located near Kake, includes resurfacing a 6.2-mile section of the road extending from the intersection of Harbor Road and Keku Road to the junction of Keku Road and Seal Point Road.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$282,000						\$282,000
Total:	\$282,000	\$0	\$0	\$0	\$0	\$0	\$282,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33218

Parks Highway Milepost 303-306 Reconstruction

FY2025 Request: \$181,940
Reference No: AMD 65468

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2025
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

Reconstruct the Parks Highway between Mileposts 303-306. Construct intersection and pedestrian safety improvements.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$181,940						\$181,940
Total:	\$181,940	\$0	\$0	\$0	\$0	\$0	\$181,940

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 34304

Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]

FY2025 Request: \$45,485
Reference No: AMD 65470

AP/AL: Allocation
Category: Transportation
Location: Matanuska Susitna Borough
Impact House District: Mat-Su Areawide (HD 25-30)

Project Type: Construction
Recipient: NA
House District: Mat-Su Areawide (HD 25-30)
Contact: Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025
Contact Phone: (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Rehabilitate Trunk/Nelson Road from E. Fetlock Drive to Wasilla Creek. Project includes replacing bridge #2227 across Wasilla Creek and improving pedestrian facilities.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1002 Fed Rcpts	\$45,485						\$45,485
Total:	\$45,485	\$0	\$0	\$0	\$0	\$0	\$45,485

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 32726

Richardson Highway Milepost 275-295 Rehabilitation

FY2025 Request: \$37,360
Reference No: AMD 65471

AP/AL: Allocation
Category: Transportation
Location: Fairbanks Areawide

Project Type: Construction
Recipient: NA
House District: Fairbanks Areawide (HD 31 - 35)

Impact House District: Fairbanks Areawide (HD 31 - 35) **Contact:** Dom Pannone

Estimated Project Dates: 07/01/2024 - 06/30/2025 **Contact Phone:** (907)465-2956
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Rehabilitate the Richardson Highway between Milepost 275 - 295. Project includes bridge work (#525), drainage improvements, and roadside hardware.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$37,360						\$37,360
Total:	\$37,360	\$0	\$0	\$0	\$0	\$0	\$37,360

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

STIP ID# 33720

Surface Transportation Overruns and Other Projects

FY2025 Request: \$1,000,000
Reference No: AMD 64078

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Surface Transportation Program

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This allocation is to address project delays and maximize capture of federal revenue.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1002 Fed Rcpts	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec14 Ch1 SLA2023 P109 L27 HB39 \$8,700,009
 Sec11 Ch11 SLA2022 P105 L11 HB281 \$25,166,328

Federal Program Match

FY2025 Request: \$130,449,872
Reference No: AMD 60772

AP/AL: Appropriation with Allocations
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2023 - 06/30/2028

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

This appropriation provides State matching funds for federal programs.

Funding:	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>FY2029</u>	<u>FY2030</u>	<u>Total</u>
1003 G/F Match	\$109,328,772	\$104,400,000	\$104,400,000				\$318,128,772
1005 GF/Prgm	\$1,000,000	\$1,000,000					\$2,000,000
1027 Int Airprt	\$20,121,100						\$20,121,100
Total:	\$130,449,872	\$105,400,000	\$104,400,000	\$0	\$0	\$0	\$340,249,872

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

See project allocations for detailed project descriptions.

Project Description/Justification:

Federal Program Match allocations include:

Federal-Aid Highway State Match - \$87,153,735 UGF

Other Federal Program Match - \$2,355,415 UGF

Federal-Aid Highway Project Match Credits - \$1,000,000 General Fund/Program Receipts

Federal-Aid Aviation State Match - \$19,819,622 UGF; \$20,121,100 International Airports Revenue Fund

Federal-Aid Aviation State Match

FY2025 Request: \$39,940,722
Reference No: AMD 65509

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Federal Program Match

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

State match is required to pursue approximately \$200 million in federal Aviation Improvement Program funds. The non-federal match share is 6.25 percent. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the State matching funds on a federally funded project.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1003 G/F Match	\$19,819,622						\$19,819,622
1027 Int Airprt	\$20,121,100						\$20,121,100
Total:	\$39,940,722	\$0	\$0	\$0	\$0	\$0	\$39,940,722

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

This match funding will primarily be applied to projects expected to be obligated beginning in the fourth quarter of Federal Fiscal Year (FFY) 2024 through the fourth quarter of FFY2025. This match funding may also be applied to projects funded beyond FFY2024, to the extent funding is available.

Project Description/Justification:

The department provides the required match funding based on the estimated federal funding that will be available for obligation in the immediate future. The Federal Aviation Improvement Program funding level is based on the amount of federal funds that have historically been made available in recent years, as well as the amounts expected to be appropriated by Congress for FFY2024 and FFY2025 and rollover Bipartisan Infrastructure Law authority estimated to be available for FFY2025.

The requested match amount is calculated as follows:

Rural Airport Program

\$225.2 million in federal funds requires a 6.25 percent State match
 \$225.2 million / 93.75 percent = \$240.2 (program total including match amount)

Federal-Aid Aviation State Match

FY2025 Request: \$39,940,722
Reference No: AMD 65509

\$240.2 million - \$225.2 million = \$15 million match requirement

Rural Summary:

\$ 15.0 million rural airport program State match funding

+\$ 4.8 million funds for unforeseen federally ineligible airport project components (two percent of program)

\$19.8 million required for match and federally ineligible costs for current or past rural aviation projects

Aviation Funding Summary:

\$19.8 million funded with general fund for Rural Airports

\$20.1 million funded with International Airports Revenue Fund

\$39.9 million Total Aviation Match

Federal-Aid Highway State Match

FY2025 Request: \$87,153,735
Reference No: AMD 64125

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Federal Program Match

Project Type: Construction
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

State match is required for approximately \$822.4 million in federal-aid highway funding. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. These ROW parcels can be used in lieu of State matching funds on a federally funded project. It is also allowable that match funds be used for correcting off-system bridges. When the State performs work on improving bridges with non-federal funds, the value of this work can be credited as required match toward federally funded bridge work. This means each such match dollar serves the State twice, once correcting a bridge problem and again as a match credit.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1003 G/F Match	\$87,153,735	\$102,000,000	\$102,000,000				\$291,153,735
Total:	\$87,153,735	\$102,000,000	\$102,000,000	\$0	\$0	\$0	\$291,153,735

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec14 Ch1 SLA2023 P98 L6 HB39 \$81,500,000
- Sec14 Ch1 SLA2022 P128 L9 HB281 \$96,900,000
- Sec8 Ch1 SLA2021 P84 L7 HB69 \$71,200,000
- Sec11 Ch8 SLA2020 P75 L14 HB205 \$8,109,305
- Sec11 Ch8 SLA2020 P80 L28 HB205 \$9,549,756
- Sec5 Ch8 SLA2020 P68 L14 HB205 \$47,340,939
- Sec1 Ch1 SLA2019 P6 L26 SB2002 \$60,000,000
- Sec1 Ch19 SLA2018 P10 L28 SB142 \$51,850,000
- Sec1 Ch1 SLA2017 P8 L23 SB23 \$34,100,000
- Sec1 Ch2 SLA2016 P8 L3 SB138 \$42,600,000
- Sec1 Ch38 SLA2015 P7 L19 SB26 \$50,000,000
- Sec1 Ch16 SLA2013 P86 L23 SB18 \$40,000,000
- Sec1 Ch17 SLA2012 P141 L23 SB160 \$47,200,000
- Sec1 Ch5 SLA2011 P102 L28 SB46 \$42,000,000
- Sec7 Ch43 SLA2010 P39 L5 SB230 \$41,100,000
- Sec1 Ch15 SLA2009 P22 L32 SB75 \$27,880,000

Federal-Aid Highway State Match

FY2025 Request: \$87,153,735
Reference No: AMD 64125

Sec13 Ch29 SLA2008 P161 L25 SB221 \$40,600,000
Sec4 Ch30 SLA2007 P105 L17 SB53 \$40,000,000

State match is required for all federally eligible projects.

Project Description/Justification:

Each year the department estimates the amount of State matching funds based on the amount and type of federal highway funds expected to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in FY2025. The department has estimated federal funding levels to be approximately \$822.4 million in program funds requiring a 10 percent State match.

The requested match amount is calculated as follows:

\$822.4 million / 90.97 percent = \$904.0 Million (program total including match amount)

\$ 904.0 million	Program total including match amount
- 822.4 million	Federal funds
<u>\$ 81.6 million</u>	Match needed
+ 1.0 million	Non-Participating portion of Federally Supported Local Assistance and Grants (FLAG)
+ <u>4.6 million</u>	Funds for federally ineligible current or past project costs (1/2 of one percent of program total)
\$87.2 million	Total match required for FY2025

\$87.2 million FY2025 capital budget project for match, Preliminary Engineering (PE) at risk, and federally ineligible costs for highway projects.

Other Federal Program Match

FY2025 Request: \$2,355,415
Reference No: AMD 41923

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Federal Program Match

Project Type: Construction
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

State match is required for federally eligible projects funded by the National Highway Transportation Safety Administration (NHTSA), the Federal Motor Carrier Safety Administration (FMCSA), and the Federal Transit Administration (FTA). Match calculation includes an additional one percent for potential ineligible costs. In the event of an emergency the other federal program match may be used to cover State emergency costs for unforeseen catastrophic weather events.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1003 G/F Match	\$2,355,415	\$2,400,000	\$2,400,000				\$7,155,415
Total:	\$2,355,415	\$2,400,000	\$2,400,000	\$0	\$0	\$0	\$7,155,415

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec14 Ch1 SLA2023 P98 L8 HB39 \$1,300,000
- Sec11 Ch1 SLA2022 P100 L3 HB281 \$1,300,000
- Sec8 Ch1 SLA2021 P84 L11 HB69 \$1,300,000
- Sec5 Ch8 SLA2020 P68 L16 HB205 \$1,300,000
- Sec1 Ch1 SLA2019 P6 L28 SB2002 \$1,300,000
- Sec1 Ch19 SLA2018 P10 L26 SB142 \$1,300,000
- Sec1 Ch1 SLA2017 P8 L28 SB23 \$1,300,000
- Sec1 Ch2 SLA2016 P8 L5 SB138 \$1,300,000
- Sec1 Ch38 SLA2015 P7 L21 SB26 \$1,200,000
- Sec1 Ch16 SLA2013 P81 L10 SB18 \$900,000
- Sec1 Ch17 SLA2012 P137 L23 SB160 \$900,000
- Sec1 Ch5 SLA2011 P102 L32 SB46 \$900,000
- Sec7 Ch43 SLA2010 P39 L9 SB230 \$1,210,000
- Sec1 Ch15 SLA2009 P23 L5 SB75 \$1,160,000
- Sec13 Ch29 SLA2008 P161 L29 SB221 \$2,038,000
- Sec4 Ch30 SLA2007 P105 L23 SB53 \$1,638,000

Other Federal Program Match

FY2025 Request: \$2,355,415
Reference No: AMD 41923

Project Description/Justification:

Funds will be used to match federal funding and for federally ineligible costs on projects funded by federal agencies that are neither the Federal Highway Administration (FHWA) nor the Federal Aviation Administration (FAA). These projects are in the Statewide Federal Programs appropriation. An increase in FTA match is needed to support additional federal funds available for fleet electrification for FY2024-2027.

The Department of Transportation and Public Facilities (DOT&PF) is allowed to retain 13-18 percent of the total program for planning/administration. The State is required to match five to 22.58 percent of administration funds with general funds. The remaining federal award, non-planning/administration, is for local grants. Subrecipients are required to provide local match or in-kind match. In the event of local match shortfall, due to subrecipients not providing enough match funding, DOT&PF is required to meet the matching requirements of the federal award with State funded match.

Other Federal Program Match Calculation

Grant Program	Combined Fed + Match (Total Program Cost)	Overall Match Calculation (Mostly Soft Match)	Allowable Administrative/ Planning Calculation	Allowable Administrative/ Planning Calculation Fed	Allowable Administrative/ Planning Calculation (Hard Match)	Admin/ Planning Match Percent
Commercial Vehicle Enforcement Program	\$3,333,333.33	\$333,333.33	\$433,333.33	\$411,666.67	\$21,666.67	5%
Cooperative Reimbursable Fed	\$5,555,555.56	\$555,555.56	\$722,222.22	\$577,777.78	\$144,444.44	20%
Federal Transit Administration Grants	\$40,913,333.33	\$4,091,333.33	\$5,318,733.33	\$4,254,986.67	\$1,063,746.67	20%
Highway Safety Grants	\$12,391,111.11	\$1,239,111.11	\$2,230,400.00	\$1,726,775.68	\$503,624.32	22.58%
Total	\$62,193,333.33	\$6,219,333.33	\$8,704,688.88	\$6,971,206.80	\$1,733,482.10	
					1% of Total Program Costs for Ineligible Costs	\$621,933.33
					Total + Ineligible Requested	\$2,355,415.43

Federal-Aid Highway Project Match Credits

FY2025 Request: \$1,000,000
Reference No: AMD 61884

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029
Appropriation: Federal Program Match

Project Type: Construction
House District: Statewide (HD 1 - 40)
Contact: Dom Pannone
Contact Phone: (907)465-2956

Brief Summary and Statement of Need:

General fund program receipts generated from the sale or lease of excess property, originally purchased with federal funds, will be used for developing transportation capital improvement projects.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1005 GF/Prgm	\$1,000,000	\$1,000,000					\$2,000,000
Total:	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec8 Ch1 SLA2021 P79 L24 HB69 \$1,000,000
 Sec5 Ch8 SLA2020 P67 L31 HB205 \$6,775,200
 Sec1 Ch3 SLA2019 P6 L18 SB19 \$450,000
 Sec1 Ch19 SLA2018 P10 L12 SB142 \$1,136,100

Federal Receipts from Alaska Transportation Infrastructure Bank

Project Description/Justification:

This project provides the State of Alaska the opportunity to leverage designated general fund revenues generated from the sale or lease of excess property that was originally purchased with federal funds. Under federal law, this can only be used on Title 23 eligible activities. Title 23 eligible uses of this funding include, but are not limited to: construction, reconstruction, resurfacing, restoration, rehabilitation, and preservation of highways and bridges; construction, rehabilitation, or replacement of existing ferry boats and facilities, including approaches, that connect road segments; bridge and tunnel inspection and evaluation, as well as the training of bridge and tunnel inspectors; and highway safety projects.