



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Office of the Governor

OFFICE OF MANAGEMENT AND BUDGET
Lacey Sanders, Director

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February 13, 2024

The Honorable DeLena Johnson
Co-Chair, House Finance Committee
Alaska State Capitol Room 505
Juneau, AK 99801

The Honorable Bert Stedman
Co-Chair, Senate Finance Committee
Alaska State Capitol, Room 518
Juneau, AK 99801

The Honorable Bryce Edgmon
Co-Chair, House Finance Committee
Alaska State Capitol Room 410
Juneau, AK 99801

The Honorable Lyman Hoffman
Co-Chair, Senate Finance Committee
Alaska State Capitol Room 516
Juneau, AK 99801

The Honorable Neal Foster
Co-Chair, House Finance Committee
Alaska State Capitol Room 511
Juneau, AK 99801

The Honorable Donny Olson
Co-Chair, Senate Finance Committee
Alaska State Capitol Room 508
Juneau, AK 99801

Re: FY 2025 Capital Budget Amendments HB 269 / SB 187
FY 2025 Mental Health Budget Amendment HB 270 / SB 188

Dear Finance Committee Co-Chairs,

Enclosed, please find amendments to the FY2025 capital and mental health budgets that provide an overall decrease totaling \$58,317,300. These amendments decrease Unrestricted General Fund (UGF) appropriations by \$11,663,800, increase designated general funds by \$2,500,000, and decrease federal and other funds by \$49,153,400 from the Governor's December 14th budget proposal.

Thank you for your consideration of these budget amendments.

Sincerely,

Lacey Sanders

Lacey Sanders
Director

Enclosures

cc: Alexei Painter, Director, Legislative Finance Division
Laura Stidolph, Director, Governor's Legislative Office