

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Office of Administrative Hearings (AR AOA) (2771)  
**RDU:** Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		4.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$4.3												
<b>SU Step Increase</b>												
	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		3.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$3.1												
<b>Totals</b>		<b>7.4</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Administrative Services (AR ADAS) (46)

**RDU:** Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.7										
1007 I/A Rcpts		21.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$26.7												
<b>SU Step Increase</b>												
	SalAdj	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.0										
1007 I/A Rcpts		15.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$19.0												
<b>Totals</b>		<b>45.7</b>	<b>45.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Finance (AR ADOF) (59)

**RDU:** Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.9										
1005 GF/Prgm		7.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$58.8												
<b>SU Step Increase</b>												
	SalAdj	41.8	41.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		36.2										
1005 GF/Prgm		5.6										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$41.8												
<b>Totals</b>		<b>100.6</b>	<b>100.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Retirement and Benefits (AR ADRB) (64)  
**RDU:** Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	179.5	179.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.2										
1017 Ben Sys		58.2										
1023 FICA Acct		1.0										
1029 P/E Retire		85.8										
1034 Teach Ret		31.3										
1042 Jud Retire		0.3										
1045 Nat Guard		1.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$179.5												
<b>SU Step Increase</b>												
	SalAdj	127.4	127.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
1017 Ben Sys		41.3										
1023 FICA Acct		0.7										
1029 P/E Retire		60.9										
1034 Teach Ret		22.2										
1042 Jud Retire		0.2										
1045 Nat Guard		1.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$127.4												
<b>Totals</b>		<b>306.9</b>	<b>306.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Office of Procurement and Property Management (AR APPM) (3291)  
**RDU:** Shared Services of Alaska (17)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	57.3	57.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		35.8										
1007 I/A Rcpts		11.1										
1033 Surpl Prop		10.4										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$57.3												
<b>SU Step Increase</b>												
	SalAdj	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		25.4										
1007 I/A Rcpts		7.9										
1033 Surpl Prop		7.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$40.7												
<b>Totals</b>		<b>98.0</b>	<b>98.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Accounting (AR ACCT) (3134)  
**RDU:** Shared Services of Alaska (17)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	91.7	91.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		62.8										
1007 I/A Rcpts		28.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$91.7												
<b>SU Step Increase</b>												
	SalAdj	65.1	65.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		44.6										
1007 I/A Rcpts		20.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$65.1												
<b>Totals</b>		<b>156.8</b>	<b>156.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Print Services (AR APRI) (2333)

**RDU:** Shared Services of Alaska (17)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		8.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$8.3												
<b>SU Step Increase</b>												
	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		5.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.9												
<b>Totals</b>		<b>14.2</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Helpdesk & Enterprise Support (AR AHES) (3412)  
**RDU:** Office of Information Technology (653)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	118.8	118.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc		118.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$118.8												
<b>SU Step Increase</b>												
	SalAdj	84.3	84.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc		84.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$84.3												
<b>Totals</b>		<b>203.1</b>	<b>203.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Information Technology Strategic Support (AR ASEC) (3413)  
**RDU:** Office of Information Technology (653)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	35.8	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc		35.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$35.8												
<b>SU Step Increase</b>												
	SalAdj	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc		25.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$25.4												
<b>Totals</b>		<b>61.2</b>	<b>61.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Licensing, Infrastructure & Servers (3414)  
**RDU:** Office of Information Technology (653)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	107.2	107.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc		107.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$107.2												
<b>SU Step Increase</b>												
	SalAdj	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc		75.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$75.9												
<b>Totals</b>		<b>183.1</b>	<b>183.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Chief Information Officer (AR ACIO) (3139)  
**RDU:** Office of Information Technology (653)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	166.2	166.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc		166.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$166.2												
<b>SU Step Increase</b>												
	SalAdj	118.0	118.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc		118.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$118.0												
<b>Totals</b>		<b>284.2</b>	<b>284.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Risk Management (AR ADRM) (71)  
**RDU:** Risk Management (23)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		8.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$8.1												
<b>SU Step Increase</b>												
	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		5.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.8												
<b>Totals</b>		<b>13.9</b>	<b>13.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Office of Public Advocacy (AR AOPA) (43)  
**RDU:** Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	33.8	33.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.6										
1007 I/A Rcpts		1.2										
1037 GF/MH		2.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$33.8												
<b>SU Step Increase</b>												
	SalAdj	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.8										
1007 I/A Rcpts		0.8										
1037 GF/MH		1.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$24.0												
<b>Totals</b>		<b>57.8</b>	<b>57.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Public Defender Agency (AR APDA) (1631)  
**RDU:** Legal and Advocacy Services (11)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	74.7	74.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		70.7										
1037 GF/MH		4.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$74.7												
<b>SU Step Increase</b>												
	SalAdj	53.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.1										
1037 GF/MH		2.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$53.0												
<b>Totals</b>		<b>127.7</b>	<b>127.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Motor Vehicles (AR ADMV) (2348)  
**RDU:** Division of Motor Vehicles (265)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	111.5	111.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	1.2										
	1005 GF/Prgm	110.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$111.5												
<b>SU Step Increase</b>												
	SalAdj	79.2	79.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	0.9										
	1005 GF/Prgm	78.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$79.2												
<b>Totals</b>		<b>190.7</b>	<b>190.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Administrative Services (AR DA02) (1028)  
**RDU:** Executive Administration and Development (119)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	78.2	78.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.3										
1007 I/A Rcpts		68.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$78.2												
<b>SU Step Increase</b>												
	SalAdj	55.5	55.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.6										
1007 I/A Rcpts		48.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$55.5												
<b>Totals</b>		<b>133.7</b>	<b>133.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Banking and Securities (AR DA03) (2808)

**RDU:** Banking and Securities (536)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		29.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$29.9												
<b>SU Step Increase</b>												
	SalAdj	21.2	21.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		21.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$21.2												
<b>Totals</b>		<b>51.1</b>	<b>51.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Community and Regional Affairs (AR DA04) (2879)  
**RDU:** Community and Regional Affairs (405)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	83.5	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		11.2										
1003 G/F Match		3.5										
1004 Gen Fund		54.2										
1007 I/A Rcpts		4.8										
1061 CIP Rcpts		9.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$83.5												
<b>SU Step Increase</b>												
	SalAdj	59.3	59.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.0										
1003 G/F Match		2.5										
1004 Gen Fund		38.4										
1007 I/A Rcpts		3.4										
1061 CIP Rcpts		7.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$59.3												
<b>Totals</b>		<b>142.8</b>	<b>142.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Corporations, Business and Professional Licensing (AR DA08) (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	103.3	103.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		14.1										
1007 I/A Rcpts		0.1										
1156 Rcpt Svcs		89.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$103.3												
<b>SU Step Increase</b>												
	SalAdj	73.3	73.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		10.0										
1007 I/A Rcpts		0.1										
1156 Rcpt Svcs		63.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$73.3												
<b>Totals</b>		<b>176.6</b>	<b>176.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Investments (AR DA10) (383)  
**RDU:** Investments (122)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		48.4										
1070 Fish En Ln		6.8										
1074 Bulk Fuel		0.6										
1164 RDIF		0.6										
1170		0.6										
SmBusEDRLF												
1223 CharterRLF		0.2										
1224 MariculRLF		0.2										
1227 MicroRLF		0.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$57.5												
<b>SU Step Increase</b>												
	SalAdj	40.8	40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		34.3										
1070 Fish En Ln		4.8										
1074 Bulk Fuel		0.4										
1164 RDIF		0.5										
1170		0.4										
SmBusEDRLF												
1223 CharterRLF		0.1										
1224 MariculRLF		0.2										
1227 MicroRLF		0.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$40.8												
<b>Totals</b>		<b>98.3</b>	<b>98.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Insurance Operations (AR DA11) (354)

**RDU:** Insurance (116)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	62.8	62.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		62.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$62.8												
<b>SU Step Increase</b>												
	SalAdj	44.6	44.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		44.6										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$44.6												
<b>Totals</b>		<b>107.4</b>	<b>107.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Alaska Oil and Gas Conservation Commission (AR DA51) (3269)  
**RDU:** Alaska Oil and Gas Conservation Commission (21)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		5.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$5.6												
<b>SU Step Increase</b>												
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		3.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$3.9												
<b>Totals</b>		<b>9.5</b>	<b>9.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Alcohol and Marijuana Control Office (AR DA41) (3119)  
**RDU:** Alcohol and Marijuana Control Office (647)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		31.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$31.8												
<b>SU Step Increase</b>												
	SalAdj	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		22.6										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$22.6												
<b>Totals</b>		<b>54.4</b>	<b>54.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Regulatory Commission of Alaska (AR DA21) (2417)  
**RDU:** Regulatory Commission of Alaska (399)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	51.5	51.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.2										
1141 RCA Rcpts		51.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$51.5												
<b>SU Step Increase</b>												
	SalAdj	36.6	36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.1										
1141 RCA Rcpts		36.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$36.6												
<b>Totals</b>		<b>88.1</b>	<b>88.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Facility-Capital Improvement Unit (AR JCIM) (696)  
**RDU:** Facility-Capital Improvement Unit (690)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$8.0												
<b>SU Step Increase</b>												
	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.6										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.6												
<b>Totals</b>		<b>13.6</b>	<b>13.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Administrative Services (AR JADS) (697)  
**RDU:** Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	60.3	60.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		60.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$60.3												
<b>SU Step Increase</b>												
	SalAdj	42.8	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		42.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$42.8												
<b>Totals</b>		<b>103.1</b>	<b>103.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Information Technology MIS (AR JINT) (698)  
**RDU:** Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$8.9												
<b>SU Step Increase</b>												
	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$6.3												
<b>Totals</b>		<b>15.2</b>	<b>15.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Research and Records (AR JRRE) (2758)  
**RDU:** Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$14.0												
<b>SU Step Increase</b>												
	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$10.0												
<b>Totals</b>		<b>24.0</b>	<b>24.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Correctional Academy (AR JCOA) (703)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$14.6												
<b>SU Step Increase</b>												
	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.9										
Step increase for APEA correctional supervisors.: \$10.9												
<b>SU Step Increase</b>												
	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.0												
<b>Totals</b>		<b>30.5</b>	<b>30.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Institution Director's Office (AR JIDO) (1381)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.2										
1004 Gen Fund		19.4										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$24.6												
<b>SU Step Increase</b>												
	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.7										
1004 Gen Fund		13.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$17.4												
<b>Totals</b>		<b>42.0</b>	<b>42.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Classification and Furlough (AR JCLF) (2650)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$25.1												
<b>SU Step Increase</b>												
	SalAdj	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$17.8												
<b>Totals</b>		<b>42.9</b>	<b>42.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Inmate Transportation (AR JTRN) (1015)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$7.7												
<b>SU Step Increase</b>												
	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.1										
Step increase for APEA correctional supervisors.: \$11.1												
<b>Totals</b>		<b>18.8</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Anchorage Correctional Complex (AR JACC) (2713)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	91.0	91.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		71.9										
1004 Gen Fund		11.9										
1005 GF/Prgm		7.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$91.0												
<b>SU Step Increase</b>												
	SalAdj	88.5	88.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		73.5										
1004 Gen Fund		7.0										
1005 GF/Prgm		8.0										
Step increase for APEA correctional supervisors.: \$88.5												
<b>SU Step Increase</b>												
	SalAdj	21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		14.9										
1004 Gen Fund		5.0										
1005 GF/Prgm		1.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$21.1												
<b>Totals</b>		<b>200.6</b>	<b>200.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Anvil Mountain Correctional Center (AR JAMC) (708)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	47.2	47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		47.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$47.2												
<b>SU Step Increase</b>												
	SalAdj	41.5	41.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		41.5										
Step increase for APEA correctional supervisors.: \$41.5												
<b>SU Step Increase</b>												
	SalAdj	12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$12.9												
<b>Totals</b>		<b>101.6</b>	<b>101.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Combined Hiland Mountain Correctional Center (AR JHMC) (714)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	35.3	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$35.3												
<b>SU Step Increase</b>												
	SalAdj	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		32.0										
Step increase for APEA correctional supervisors.: \$32.0												
<b>SU Step Increase</b>												
	SalAdj	9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.3												
<b>Totals</b>		<b>76.6</b>	<b>76.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Fairbanks Correctional Center (AR JFCC) (707)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	38.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		38.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$38.0												
<b>SU Step Increase</b>												
	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.6										
Step increase for APEA correctional supervisors.: \$30.6												
<b>SU Step Increase</b>												
	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$11.9												
<b>Totals</b>		<b>80.5</b>	<b>80.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Goose Creek Correctional Center (AR JGCC) (2935)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	104.0	104.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		104.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$104.0												
<b>SU Step Increase</b>												
	SalAdj	87.8	87.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		87.8										
Step increase for APEA correctional supervisors.: \$87.8												
<b>SU Step Increase</b>												
	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$30.7												
<b>Totals</b>		<b>222.5</b>	<b>222.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Ketchikan Correctional Center (AR JKCC) (726)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	23.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$23.2												
<b>SU Step Increase</b>												
	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.5										
Step increase for APEA correctional supervisors.: \$22.5												
<b>SU Step Increase</b>												
	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.4												
<b>Totals</b>		<b>51.1</b>	<b>51.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Lemon Creek Correctional Center (AR JLCC) (725)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	40.8	40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		40.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$40.8												
<b>SU Step Increase</b>												
	SalAdj	31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.9										
Step increase for APEA correctional supervisors.: \$31.9												
<b>SU Step Increase</b>												
	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$13.3												
<b>Totals</b>		<b>86.0</b>	<b>86.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Matanuska-Susitna Correctional Center (AR JMSC) (713)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$20.5												
<b>SU Step Increase</b>												
	SalAdj	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.9										
Step increase for APEA correctional supervisors.: \$20.9												
<b>SU Step Increase</b>												
	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.3												
<b>Totals</b>		<b>45.7</b>	<b>45.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Palmer Correctional Center (AR JPCC) (712)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		33.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$33.9												
<b>SU Step Increase</b>												
	SalAdj	26.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		26.0										
Step increase for APEA correctional supervisors.: \$26.0												
<b>SU Step Increase</b>												
	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$11.3												
<b>Totals</b>		<b>71.2</b>	<b>71.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Spring Creek Correctional Center (AR JSCC) (722)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	52.6	52.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		52.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$52.6												
<b>SU Step Increase</b>												
	SalAdj	48.6	48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.6										
Step increase for APEA correctional supervisors.: \$48.6												
<b>SU Step Increase</b>												
	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$13.5												
<b>Totals</b>		<b>114.7</b>	<b>114.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Wildwood Correctional Center (AR JWCC) (720)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$45.7												
<b>SU Step Increase</b>												
	SalAdj	41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		41.6										
Step increase for APEA correctional supervisors.: \$41.6												
<b>SU Step Increase</b>												
	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$12.0												
<b>Totals</b>		<b>99.3</b>	<b>99.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Yukon-Kuskokwim Correctional Center (AR JYKC) (709)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	48.2	48.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$48.2												
<b>SU Step Increase</b>												
	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.9										
Step increase for APEA correctional supervisors.: \$29.9												
<b>SU Step Increase</b>												
	SalAdj	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$18.9												
<b>Totals</b>		<b>97.0</b>	<b>97.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Point MacKenzie Correctional Farm (AR JPMC) (1884)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	21.6	21.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$21.6												
<b>SU Step Increase</b>												
	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.6										
Step increase for APEA correctional supervisors.: \$20.6												
<b>SU Step Increase</b>												
	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.2												
<b>Totals</b>		<b>47.4</b>	<b>47.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Probation and Parole Director's Office (AR JPPD) (2684)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$12.6												
<b>SU Step Increase</b>												
	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.0												
<b>Totals</b>		<b>21.6</b>	<b>21.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Pre-Trial Services (AR JPTS) (3131)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	127.2	127.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		127.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$127.2												
<b>SU Step Increase</b>												
	SalAdj	90.3	90.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		90.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$90.3												
<b>Totals</b>		<b>217.5</b>	<b>217.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Statewide Probation and Parole (AR JSPP) (2826)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	211.3	211.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		211.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$211.3												
<b>SU Step Increase</b>												
	SalAdj	149.9	149.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		149.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$149.9												
<b>Totals</b>		<b>361.2</b>	<b>361.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Parole Board (AR JPAB) (695)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$17.6												
<b>SU Step Increase</b>												
	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$12.5												
<b>Totals</b>		<b>30.1</b>	<b>30.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Electronic Monitoring (AR JELM) (2431)

**RDU:** Electronic Monitoring (696)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$16.9												
<b>SU Step Increase</b>												
	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$12.0												
<b>Totals</b>		<b>28.9</b>	<b>28.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Health and Rehabilitation Director's Office (AR JHDO) (3097)  
**RDU:** Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$16.0												
<b>SU Step Increase</b>												
	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$11.1												
<b>Totals</b>		<b>27.1</b>	<b>27.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Physical Health Care (AR JPHC) (2952)  
**RDU:** Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	144.2	144.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		95.2										
1171 PFD Crim		49.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$144.2												
<b>SU Step Increase</b>												
	SalAdj	102.4	102.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		67.6										
1171 PFD Crim		34.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$102.4												
<b>Replace Unavailable PFD Criminal Funds for Salary Adjustments</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		83.8										
1171 PFD Crim		-83.8										
Replace unavailable PFD Criminal Funds for salary adjustments.												
<b>Totals</b>		<b>246.6</b>	<b>246.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Behavioral Health Care (AR JBHC) (2951)  
**RDU:** Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	96.7	96.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.2										
1037 GF/MH		75.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$96.7												
<b>SU Step Increase</b>												
	SalAdj	68.6	68.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.0										
1037 GF/MH		53.6										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$68.6												
<b>Totals</b>		<b>165.3</b>	<b>165.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Substance Abuse Treatment Program (AR JSAP) (2974)  
**RDU:** Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.4										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$7.4												
<b>SU Step Increase</b>												
	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.2												
<b>Totals</b>		<b>12.6</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Sex Offender Management Program (AR JSOP) (2975)  
**RDU:** Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$7.7												
<b>SU Step Increase</b>												
	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.5												
<b>Totals</b>		<b>13.2</b>	<b>13.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Administrative Services (AR EADS) (157)

**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.7										
1007 I/A Rcpts		22.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$29.5												
<b>SU Step Increase</b>												
	SalAdj	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										
1007 I/A Rcpts		16.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$21.0												
<b>Totals</b>		<b>50.5</b>	<b>50.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Information Services (AR EITS) (2148)

**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		7.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$7.5												
<b>SU Step Increase</b>												
	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		5.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.3												
<b>Totals</b>		<b>12.8</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** School Finance & Facilities (AR ESFF) (2737)

**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$15.3												
<b>SU Step Increase</b>												
	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$10.9												
<b>Totals</b>		<b>26.2</b>	<b>26.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Child Nutrition (AR ECNS) (1955)

**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.0										
1003 G/F Match		2.2										
1004 Gen Fund		0.2										
1014 Donat Comm		4.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$13.6												
<b>SU Step Increase</b>												
	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.9										
1003 G/F Match		1.6										
1004 Gen Fund		0.2										
1014 Donat Comm		3.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.7												
<b>Totals</b>		<b>23.3</b>	<b>23.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Student and School Achievement (AR ESSA) (2796)  
**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		16.1										
1004 Gen Fund		40.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$56.9												
<b>SU Step Increase</b>												
	SalAdj	40.4	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		11.4										
1004 Gen Fund		29.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$40.4												
<b>Totals</b>		<b>97.3</b>	<b>97.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Career and Technical Education (3428)

**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.9										
1004 Gen Fund		3.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$6.5												
<b>SU Step Increase</b>												
	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.1										
1004 Gen Fund		2.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.6												
<b>Totals</b>		<b>11.1</b>	<b>11.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Teacher Certification (AR EETC) (1240)

**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		2.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$2.8												
<b>SU Step Increase</b>												
	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		2.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$2.0												
<b>Totals</b>		<b>4.8</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Early Learning Coordination (AR EELC) (2912)

**RDU:** Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$10.0												
<b>SU Step Increase</b>												
	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$7.1												
<b>Totals</b>		<b>17.1</b>	<b>17.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Mt. Edgecumbe High School (AR EMES) (1060)  
**RDU:** Mt. Edgecumbe High School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.5										
1007 I/A Rcpts		6.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$14.6												
<b>SU Step Increase</b>												
	SalAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.0										
1007 I/A Rcpts		4.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$10.3												
<b>Totals</b>		<b>24.9</b>	<b>24.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Mt. Edgecumbe Aquatic Center (AR EMAC) (3339)  
**RDU:** Mt. Edgecumbe High School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$6.7												
<b>SU Step Increase</b>												
	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.8												
<b>Totals</b>		<b>11.5</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Library Operations (AR ELIB) (208)

**RDU:** Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	41.5	41.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		41.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$41.5												
<b>SU Step Increase</b>												
	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$29.4												
<b>Totals</b>		<b>70.9</b>	<b>70.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Archives (AR EARC) (977)

**RDU:** Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$22.2												
<b>SU Step Increase</b>												
	SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$15.7												
<b>Totals</b>		<b>37.9</b>	<b>37.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Museum Operations (AR EMUS) (210)

**RDU:** Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	24.1	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.6										
1005 GF/Prgm		0.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$24.1												
<b>SU Step Increase</b>												
	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.8										
1005 GF/Prgm		0.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$17.1												
<b>Totals</b>		<b>41.2</b>	<b>41.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Online with Libraries (OWL) (AR EOWL) (3058)  
**RDU:** Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$6.2												
<b>SU Step Increase</b>												
	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.4												
<b>Totals</b>		<b>10.6</b>	<b>10.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Environmental Conservation**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Administrative Services (AR VASV) (635)  
**RDU:** Administration (202)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	92.4	92.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		29.6										
1004 Gen Fund		1.8										
1052 Oil/Haz Fd		22.7										
1061 CIP Rcpts		17.8										
1093 Clean Air		6.4										
1166 Vessel Com		3.0										
1205 Ocn Rngr		0.3										
1230 AKCW Ad Fu		5.4										
1231 AKDW Ad Fu		5.4										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$92.4												
<b>SU Step Increase</b>												
	SalAdj	65.6	65.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		21.2										
1004 Gen Fund		1.3										
1052 Oil/Haz Fd		16.1										
1061 CIP Rcpts		12.6										
1093 Clean Air		4.5										
1166 Vessel Com		2.1										
1205 Ocn Rngr		0.2										
1230 AKCW Ad Fu		3.8										
1231 AKDW Ad Fu		3.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$65.6												
<b>Totals</b>		<b>158.0</b>	<b>158.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Environmental Conservation**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Environmental Health (AR VENH) (3202)  
**RDU:** Environmental Health (207)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	274.5	274.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		111.4										
1003 G/F Match		27.9										
1004 Gen Fund		87.6										
1005 GF/Prgm		46.5										
1007 I/A Rcpts		1.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$274.5												
<b>SU Step Increase</b>												
	SalAdj	194.6	194.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		78.9										
1003 G/F Match		19.8										
1004 Gen Fund		62.1										
1005 GF/Prgm		33.0										
1007 I/A Rcpts		0.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$194.6												
<b>Totals</b>		<b>469.1</b>	<b>469.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Environmental Conservation**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Air Quality (AR VAQL) (2061)  
**RDU:** Air Quality (206)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	138.8	138.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		20.2										
1003 G/F Match		16.8										
1004 Gen Fund		14.0										
1005 GF/Prgm		4.3										
1061 CIP Rcpts		0.2										
1093 Clean Air		80.0										
1166 Vessel Com		3.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$138.8												
<b>SU Step Increase</b>												
	SalAdj	98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		14.3										
1003 G/F Match		11.9										
1004 Gen Fund		10.0										
1005 GF/Prgm		3.0										
1061 CIP Rcpts		0.2										
1093 Clean Air		56.8										
1166 Vessel Com		2.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$98.5												
<b>Totals</b>		<b>237.3</b>	<b>237.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Environmental Conservation**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Spill Prevention and Response (AR VSPR) (3094)  
**RDU:** Spill Prevention and Response (208)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	245.4	245.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		62.6										
1004 Gen Fund		45.2										
1007 I/A Rcpts		2.1										
1052 Oil/Haz Fd		131.9										
1055 IA/OIL HAZ		2.1										
1166 Vessel Com		1.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$245.4												
<b>SU Step Increase</b>												
	SalAdj	174.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		44.4										
1004 Gen Fund		32.1										
1007 I/A Rcpts		1.5										
1052 Oil/Haz Fd		93.4										
1055 IA/OIL HAZ		1.5										
1166 Vessel Com		1.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$174.0												
<b>Totals</b>		<b>419.4</b>	<b>419.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Environmental Conservation**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Water Quality, Infrastructure Support & Financing (AR VWIF) (3204)  
**RDU:** Water (210)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	240.9	240.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		98.1										
1003 G/F Match		26.7										
1004 Gen Fund		37.2										
1005 GF/Prgm		15.2										
1007 I/A Rcpts		4.6										
1061 CIP Rcpts		45.1										
1166 Vessel Com		2.8										
1205 Ocn Rngr		3.4										
1230 AKCW Ad Fu		3.9										
1231 AKDW Ad Fu		3.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$240.9												
<b>SU Step Increase</b>												
	SalAdj	170.8	170.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		69.5										
1003 G/F Match		18.9										
1004 Gen Fund		26.4										
1005 GF/Prgm		10.8										
1007 I/A Rcpts		3.2										
1061 CIP Rcpts		32.0										
1166 Vessel Com		2.0										
1205 Ocn Rngr		2.4										
1230 AKCW Ad Fu		2.8										
1231 AKDW Ad Fu		2.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$170.8												
<b>Totals</b>		<b>411.7</b>	<b>411.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Alaska Pioneer Homes Management (AR K016) (3324)  
**RDU:** Alaska Pioneer Homes (503)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$8.2												
<b>SU Step Increase</b>												
	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.8												
<b>Totals</b>		<b>14.0</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Pioneer Homes (AR K017) (3323)  
**RDU:** Alaska Pioneer Homes (503)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	208.3	208.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		11.5										
1004 Gen Fund		11.8										
1005 GF/Prgm		103.7										
1007 I/A Rcpts		78.4										
1108 Stat Desig		2.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$208.3												
<b>SU Step Increase</b>												
	SalAdj	147.9	147.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.2										
1004 Gen Fund		8.4										
1005 GF/Prgm		73.5										
1007 I/A Rcpts		55.7										
1108 Stat Desig		2.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$147.9												
<b>Totals</b>		<b>356.2</b>	<b>356.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Alaska Psychiatric Institute (AR H129) (311)

**RDU:** Alaska Psychiatric Institute (692)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	180.1	180.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.7										
1007 I/A Rcpts		52.4										
1037 GF/MH		62.8										
1108 Stat Desig		48.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$180.1												
<b>SU Step Increase</b>												
	SalAdj	127.8	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.9										
1007 I/A Rcpts		37.2										
1037 GF/MH		44.5										
1108 Stat Desig		34.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$127.8												
<b>Totals</b>		<b>307.9</b>	<b>307.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Children's Services Management (AR K032) (3321)  
**RDU:** Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	134.0	134.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		56.5										
1003 G/F Match		60.1										
1004 Gen Fund		13.0										
1007 I/A Rcpts		4.4										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$134.0												
<b>SU Step Increase</b>												
	SalAdj	95.1	95.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		40.1										
1003 G/F Match		42.7										
1004 Gen Fund		9.2										
1007 I/A Rcpts		3.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$95.1												
<b>Totals</b>		<b>229.1</b>	<b>229.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Front Line Social Workers (AR K034) (3318)  
**RDU:** Children's Services (486)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	576.8	576.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		225.0										
1003 G/F Match		351.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$576.8												
<b>SU Step Increase</b>												
	SalAdj	409.4	409.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		159.7										
1003 G/F Match		249.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$409.4												
<b>Totals</b>		<b>986.2</b>	<b>986.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** McLaughlin Youth Center (AR K047) (3307)  
**RDU:** Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	93.3	93.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		87.0										
1037 GF/MH		6.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$93.3												
<b>SU Step Increase</b>												
	SalAdj	66.3	66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		61.8										
1037 GF/MH		4.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$66.3												
<b>Totals</b>		<b>159.6</b>	<b>159.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Mat-Su Youth Facility (AR K048) (3319)  
**RDU:** Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$14.0												
<b>SU Step Increase</b>												
	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.9												
<b>Totals</b>		<b>23.9</b>	<b>23.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Kenai Peninsula Youth Facility (AR K049) (3320)  
**RDU:** Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$13.6												
<b>SU Step Increase</b>												
	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.6										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.6												
<b>Totals</b>		<b>23.2</b>	<b>23.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Fairbanks Youth Facility (AR K050) (3308)  
**RDU:** Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	38.5	38.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		38.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$38.5												
<b>SU Step Increase</b>												
	SalAdj	27.3	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$27.3												
<b>Totals</b>		<b>65.8</b>	<b>65.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Bethel Youth Facility (AR K051) (3310)  
**RDU:** Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	30.8	30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$30.8												
<b>SU Step Increase</b>												
	SalAdj	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$21.9												
<b>Totals</b>		<b>52.7</b>	<b>52.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Johnson Youth Center (AR K053) (3309)

**RDU:** Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	27.1	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$27.1												
<b>SU Step Increase</b>												
	SalAdj	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$19.3												
<b>Totals</b>		<b>46.4</b>	<b>46.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Probation Services (AR K055) (3314)

**RDU:** Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	231.4	231.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	3.1										
	1004 Gen Fund	222.1										
	1037 GF/MH	6.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$231.4												
<b>SU Step Increase</b>												
	SalAdj	164.3	164.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.2										
	1004 Gen Fund	157.7										
	1037 GF/MH	4.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$164.3												
<b>Totals</b>		<b>395.7</b>	<b>395.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Information Technology Services (AR K097) (3328)  
**RDU:** Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		97.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$97.0												
<b>SU Step Increase</b>												
	SalAdj	68.9	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		68.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$68.9												
<b>Totals</b>		<b>165.9</b>	<b>165.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Public Affairs (AR K091) (3329)

**RDU:** Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		5.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$5.7												
<b>SU Step Increase</b>												
	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		4.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.1												
<b>Totals</b>		<b>9.8</b>	<b>9.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Facilities Management (AR K096) (3331)  
**RDU:** Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		7.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$7.3												
<b>SU Step Increase</b>												
	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		5.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.2												
<b>Totals</b>		<b>12.5</b>	<b>12.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Administrative Services (AR K095) (3305)

**RDU:** Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	51.0	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		10.0										
1003 G/F Match		23.3										
1007 I/A Rcpts		17.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$51.0												
<b>SU Step Increase</b>												
	SalAdj	36.2	36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.1										
1003 G/F Match		16.6										
1007 I/A Rcpts		12.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$36.2												
<b>Totals</b>		<b>87.2</b>	<b>87.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Anchorage and Fairbanks Hatcheries (AR FSAF) (3384)  
**RDU:** Anchorage and Fairbanks Hatcheries (729)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.5										
1004 Gen Fund		55.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$57.5												
<b>SU Step Increase</b>												
	SalAdj	40.8	40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.8										
1004 Gen Fund		39.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$40.8												
<b>Totals</b>		<b>98.3</b>	<b>98.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Southeast Region Fisheries Management (AR FCF1) (2167)  
**RDU:** Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	295.5	295.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		94.4										
1003 G/F Match		18.5										
1004 Gen Fund		147.0										
1005 GF/Prgm		0.8										
1024 Fish/Game		0.6										
1061 CIP Rcpts		1.3										
1108 Stat Desig		11.0										
1109 Test Fish		3.2										
1201 CFEC Rcpts		18.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$295.5												
<b>SU Step Increase</b>												
	SalAdj	209.6	209.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		67.1										
1003 G/F Match		13.1										
1004 Gen Fund		104.2										
1005 GF/Prgm		0.6										
1024 Fish/Game		0.4										
1061 CIP Rcpts		0.9										
1108 Stat Desig		7.8										
1109 Test Fish		2.2										
1201 CFEC Rcpts		13.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$209.6												
<b>Totals</b>		<b>505.1</b>	<b>505.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Central Region Fisheries Management (AR FCF2) (2168)  
**RDU:** Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	173.9	173.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.9										
1003 G/F Match		5.8										
1004 Gen Fund		143.5										
1005 GF/Prgm		0.3										
1061 CIP Rcpts		6.2										
1108 Stat Desig		3.3										
1109 Test Fish		0.5										
1201 CFEC Rcpts		13.4										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$173.9												
<b>SU Step Increase</b>												
	SalAdj	123.5	123.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.6										
1003 G/F Match		4.1										
1004 Gen Fund		102.0										
1005 GF/Prgm		0.2										
1061 CIP Rcpts		4.4										
1108 Stat Desig		2.4										
1109 Test Fish		0.3										
1201 CFEC Rcpts		9.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$123.5												
<b>Totals</b>		<b>297.4</b>	<b>297.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** AYK Region Fisheries Management (AR FCF3) (2169)  
**RDU:** Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	169.8	169.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.8										
1004 Gen Fund		167.6										
1007 I/A Rcpts		0.3										
1201 CFEC Rcpts		0.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$169.8												
<b>SU Step Increase</b>												
	SalAdj	120.6	120.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.3										
1004 Gen Fund		119.0										
1007 I/A Rcpts		0.2										
1201 CFEC Rcpts		0.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$120.6												
<b>Totals</b>		<b>290.4</b>	<b>290.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Westward Region Fisheries Management (AR FCF4) (2170)  
**RDU:** Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	233.9	233.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		21.9										
1004 Gen Fund		178.5										
1005 GF/Prgm		2.0										
1061 CIP Rcpts		2.1										
1108 Stat Desig		4.1										
1109 Test Fish		25.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$233.9												
<b>SU Step Increase</b>												
	SalAdj	166.0	166.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		15.5										
1004 Gen Fund		126.8										
1005 GF/Prgm		1.4										
1061 CIP Rcpts		1.5										
1108 Stat Desig		2.9										
1109 Test Fish		17.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$166.0												
<b>Totals</b>		<b>399.9</b>	<b>399.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Statewide Fisheries Management (AR FCFS) (2171)  
**RDU:** Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	270.4	270.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.5										
1004 Gen Fund		216.4										
1007 I/A Rcpts		5.5										
1018 EVOSS		2.2										
1061 CIP Rcpts		10.4										
1108 Stat Desig		9.2										
1201 CFEC Rcpts		19.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$270.4												
<b>SU Step Increase</b>												
	SalAdj	191.9	191.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.4										
1004 Gen Fund		153.4										
1007 I/A Rcpts		3.9										
1018 EVOSS		1.6										
1061 CIP Rcpts		7.4										
1108 Stat Desig		6.5										
1201 CFEC Rcpts		13.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$191.9												
<b>Totals</b>		<b>462.3</b>	<b>462.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Sport Fisheries (AR FSFO) (464)  
**RDU:** Sport Fisheries (145)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	531.5	531.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		166.6										
1004 Gen Fund		15.3										
1007 I/A Rcpts		1.5										
1024 Fish/Game		348.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$531.5												
<b>SU Step Increase</b>												
	SalAdj	377.4	377.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		118.3										
1004 Gen Fund		10.9										
1007 I/A Rcpts		1.0										
1024 Fish/Game		247.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$377.4												
<b>Totals</b>		<b>908.9</b>	<b>908.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Wildlife Conservation (AR FWCO) (473)  
**RDU:** Wildlife Conservation (147)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	542.9	542.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		334.1										
1004 Gen Fund		13.8										
1007 I/A Rcpts		9.8										
1024 Fish/Game		163.8										
1061 CIP Rcpts		20.8										
1108 Stat Desig		0.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$542.9												
<b>SU Step Increase</b>												
	SalAdj	384.9	384.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		236.8										
1004 Gen Fund		9.8										
1007 I/A Rcpts		7.0										
1024 Fish/Game		116.2										
1061 CIP Rcpts		14.7										
1108 Stat Desig		0.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$384.9												
<b>Totals</b>		<b>927.8</b>	<b>927.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Hunter Education Public Shooting Ranges (AR FWCR) (2807)  
**RDU:** Wildlife Conservation (147)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.8										
1024 Fish/Game		1.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$10.9												
<b>SU Step Increase</b>												
	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.9										
1024 Fish/Game		0.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$7.7												
<b>Totals</b>		<b>18.6</b>	<b>18.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Administrative Services (AR F003) (479)  
**RDU:** Statewide Support Services (148)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	88.2	88.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.7										
1007 I/A Rcpts		69.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$88.2												
<b>SU Step Increase</b>												
	SalAdj	62.7	62.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.3										
1007 I/A Rcpts		49.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$62.7												
<b>Totals</b>		<b>150.9</b>	<b>150.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Habitat (AR FHB0) (486)  
**RDU:** Habitat (151)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	57.9	57.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.1										
1004 Gen Fund		45.2										
1007 I/A Rcpts		11.4										
1061 CIP Rcpts		0.1										
1108 Stat Desig		1.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$57.9												
<b>SU Step Increase</b>												
	SalAdj	41.1	41.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.1										
1004 Gen Fund		32.0										
1007 I/A Rcpts		8.1										
1061 CIP Rcpts		0.1										
1108 Stat Desig		0.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$41.1												
<b>Totals</b>		<b>99.0</b>	<b>99.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** State Subsistence Research (AR FSU0) (2625)  
**RDU:** Subsistence Research & Monitoring (270)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	54.0	54.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.6										
1004 Gen Fund		32.8										
1007 I/A Rcpts		4.1										
1061 CIP Rcpts		5.9										
1108 Stat Desig		1.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$54.0												
<b>SU Step Increase</b>												
	SalAdj	38.3	38.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.9										
1004 Gen Fund		23.2										
1007 I/A Rcpts		2.9										
1061 CIP Rcpts		4.2										
1108 Stat Desig		1.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$38.3												
<b>Totals</b>		<b>92.3</b>	<b>92.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Alcohol Safety Action Program (ASAP) (AR U019) (305)  
**RDU:** Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.8										
	1007 I/A Rcpts	6.4										
	1037 GF/MH	12.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$21.9												
<b>SU Step Increase</b>												
	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.0										
	1007 I/A Rcpts	4.5										
	1037 GF/MH	9.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$15.6												
<b>Totals</b>		<b>37.5</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Behavioral Health Administration (AR U021) (2665)  
**RDU:** Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	74.1	74.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		22.2										
1003 G/F Match		11.0										
1037 GF/MH		34.3										
1168 Tob Ed/Ces		6.3										
1254 MET Fund		0.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$74.1												
<b>SU Step Increase</b>												
	SalAdj	52.6	52.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		15.7										
1003 G/F Match		7.8										
1037 GF/MH		24.4										
1168 Tob Ed/Ces		4.5										
1254 MET Fund		0.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$52.6												
<b>Totals</b>		<b>126.7</b>	<b>126.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Health Facilities Licensing and Certification (AR U042) (2944)  
**RDU:** Health Care Services (485)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		19.6										
1003 G/F Match		2.2										
1005 GF/Prgm		5.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$27.0												
<b>SU Step Increase</b>												
	SalAdj	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		13.9										
1003 G/F Match		1.6										
1005 GF/Prgm		3.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$19.2												
<b>Totals</b>		<b>46.2</b>	<b>46.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Residential Licensing (AR U043) (245)

**RDU:** Health Care Services (485)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		13.5										
1003 G/F Match		2.9										
1005 GF/Prgm		4.3										
1037 GF/MH		2.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$22.7												
<b>SU Step Increase</b>												
	SalAdj	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.6										
1003 G/F Match		2.1										
1005 GF/Prgm		3.0										
1037 GF/MH		1.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$16.1												
<b>Totals</b>		<b>38.8</b>	<b>38.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Medical Assistance Administration (AR U044) (242)  
**RDU:** Health Care Services (485)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	143.2	143.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		98.4										
1003 G/F Match		44.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$143.2												
<b>SU Step Increase</b>												
	SalAdj	101.7	101.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		69.9										
1003 G/F Match		31.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$101.7												
<b>Totals</b>		<b>244.9</b>	<b>244.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Child Care Benefits (AR U060) (1897)  
**RDU:** Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	60.3	60.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		40.3										
1003 G/F Match		20.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$60.3												
<b>SU Step Increase</b>												
	SalAdj	42.8	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		28.6										
1003 G/F Match		14.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$42.8												
<b>Totals</b>		<b>103.1</b>	<b>103.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Public Assistance Administration (AR U066) (233)  
**RDU:** Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	58.2										
	1003 G/F Match	29.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$87.5												
<b>SU Step Increase</b>												
	SalAdj	62.1	62.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	41.3										
	1003 G/F Match	20.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$62.1												
<b>Totals</b>		<b>149.6</b>	<b>149.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Public Assistance Field Services (AR U067) (236)  
**RDU:** Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	269.2	269.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		146.7										
1003 G/F Match		115.0										
1007 I/A Rcpts		7.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$269.2												
<b>SU Step Increase</b>												
	SalAdj	191.1	191.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		104.1										
1003 G/F Match		81.7										
1007 I/A Rcpts		5.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$191.1												
<b>Totals</b>		<b>460.3</b>	<b>460.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Fraud Investigation (AR U068) (237)  
**RDU:** Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	5.3										
	1003 G/F Match	2.4										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$7.7												
<b>SU Step Increase</b>												
	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	3.8										
	1003 G/F Match	1.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.5												
<b>Totals</b>		<b>13.2</b>	<b>13.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Quality Control (AR U069) (234)  
**RDU:** Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		19.1										
1003 G/F Match		8.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$27.8												
<b>SU Step Increase</b>												
	SalAdj	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		13.6										
1003 G/F Match		6.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$19.8												
<b>Totals</b>		<b>47.6</b>	<b>47.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Work Services (AR U070) (2337)  
**RDU:** Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		12.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$12.5												
<b>SU Step Increase</b>												
	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$8.9												
<b>Totals</b>		<b>21.4</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Women, Infants and Children (AR U071) (1013)  
**RDU:** Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		18.4										
1004 Gen Fund		0.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$18.9												
<b>SU Step Increase</b>												
	SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		13.0										
1004 Gen Fund		0.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$13.4												
<b>Totals</b>		<b>32.3</b>	<b>32.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Nursing (AR U073) (288)  
**RDU:** Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	179.2	179.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	69.7										
	1003 G/F Match	109.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$179.2												
<b>SU Step Increase</b>												
	SalAdj	127.0	127.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	49.4										
	1003 G/F Match	77.6										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$127.0												
<b>Totals</b>		<b>306.2</b>	<b>306.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Women, Children and Family Health (AR U074) (2788)  
**RDU:** Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	73.6	73.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		50.7										
1005 GF/Prgm		0.9										
1007 I/A Rcpts		1.0										
1037 GF/MH		21.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$73.6												
<b>SU Step Increase</b>												
	SalAdj	52.3	52.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		36.0										
1005 GF/Prgm		0.7										
1007 I/A Rcpts		0.7										
1037 GF/MH		14.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$52.3												
<b>Totals</b>		<b>125.9</b>	<b>125.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Public Health Administrative Services (AR U075) (292)  
**RDU:** Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		21.7										
1003 G/F Match		30.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$51.9												
<b>SU Step Increase</b>												
	SalAdj	36.9	36.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		15.4										
1003 G/F Match		21.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$36.9												
<b>Totals</b>		<b>88.8</b>	<b>88.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Emergency Programs (AR U076) (2877)  
**RDU:** Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	52.3	52.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		33.6										
1003 G/F Match		18.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$52.3												
<b>SU Step Increase</b>												
	SalAdj	37.1	37.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		23.9										
1003 G/F Match		13.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$37.1												
<b>Totals</b>		<b>89.4</b>	<b>89.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Chronic Disease Prevention and Health Promotion (AR U077) (2818)  
**RDU:** Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	73.8	73.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	37.1										
	1003 G/F Match	34.9										
	1168 Tob Ed/Ces	1.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$73.8												
<b>SU Step Increase</b>												
	SalAdj	52.4	52.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	26.3										
	1003 G/F Match	24.8										
	1168 Tob Ed/Ces	1.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$52.4												
<b>Totals</b>		<b>126.2</b>	<b>126.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Epidemiology (AR U078) (296)  
**RDU:** Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	88.8	88.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		79.4										
1003 G/F Match		5.1										
1007 I/A Rcpts		0.1										
1108 Stat Desig		4.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$88.8												
<b>SU Step Increase</b>												
	SalAdj	63.0	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		56.3										
1003 G/F Match		3.6										
1007 I/A Rcpts		0.1										
1108 Stat Desig		3.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$63.0												
<b>Totals</b>		<b>151.8</b>	<b>151.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Bureau of Vital Statistics (AR U079) (961)  
**RDU:** Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	51.7	51.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	3.2										
	1005 GF/Prgm	48.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$51.7												
<b>SU Step Increase</b>												
	SalAdj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.2										
	1005 GF/Prgm	34.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$36.7												
<b>Totals</b>		<b>88.4</b>	<b>88.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** State Medical Examiner (AR U081) (293)  
**RDU:** Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$18.7												
<b>SU Step Increase</b>												
	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$13.3												
<b>Totals</b>		<b>32.0</b>	<b>32.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Public Health Laboratories (AR U082) (2252)  
**RDU:** Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	62.8	62.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		20.8										
1003 G/F Match		33.4										
1005 GF/Prgm		4.3										
1007 I/A Rcpts		0.8										
1061 CIP Rcpts		3.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$62.8												
<b>SU Step Increase</b>												
	SalAdj	44.6	44.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		14.8										
1003 G/F Match		23.6										
1005 GF/Prgm		3.1										
1007 I/A Rcpts		0.6										
1061 CIP Rcpts		2.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$44.6												
<b>Totals</b>		<b>107.4</b>	<b>107.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Senior and Disabilities Services Administration (AR U084) (2663)  
**RDU:** Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	246.6	246.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		120.5										
1003 G/F Match		109.0										
1007 I/A Rcpts		2.2										
1037 GF/MH		14.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$246.6												
<b>SU Step Increase</b>												
	SalAdj	174.8	174.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		85.3										
1003 G/F Match		77.3										
1007 I/A Rcpts		1.6										
1037 GF/MH		10.6										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$174.8												
<b>Totals</b>		<b>421.4</b>	<b>421.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Governor's Council on Disabilities and Special Education (AR U090) (2023)

**RDU:** Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.6										
1037 GF/MH		0.3										
1092 MHTAAR		0.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$6.6												
<b>SU Step Increase</b>												
	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.0										
1037 GF/MH		0.2										
1092 MHTAAR		0.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.7												
<b>Totals</b>		<b>11.3</b>	<b>11.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Public Affairs (AR U091) (2874)

**RDU:** Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		12.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$12.6												
<b>SU Step Increase</b>												
	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		9.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.0												
<b>Totals</b>		<b>21.6</b>	<b>21.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Quality Assurance and Audit (AR U092) (2880)  
**RDU:** Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	9.8										
	1003 G/F Match	9.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$19.6												
<b>SU Step Increase</b>												
	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	7.0										
	1003 G/F Match	6.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$13.9												
<b>Totals</b>		<b>33.5</b>	<b>33.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Administrative Support Services (AR U095) (320)  
**RDU:** Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	99.8	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	23.6										
	1003 G/F Match	35.4										
	1007 I/A Rcpts	40.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$99.8												
<b>SU Step Increase</b>												
	SalAdj	70.8	70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	16.8										
	1003 G/F Match	25.2										
	1007 I/A Rcpts	28.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$70.8												
<b>Totals</b>		<b>170.6</b>	<b>170.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Information Technology Services (AR U097) (2754)  
**RDU:** Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	225.6	225.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		220.8										
1061 CIP Rcpts		4.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$225.6												
<b>SU Step Increase</b>												
	SalAdj	160.2	160.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		156.8										
1061 CIP Rcpts		3.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$160.2												
<b>Totals</b>		<b>385.8</b>	<b>385.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Rate Review (AR U109) (2696)

**RDU:** Departmental Support Services (106)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	8.4										
	1003 G/F Match	8.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$16.9												
<b>SU Step Increase</b>												
	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	6.0										
	1003 G/F Match	6.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$12.0												
<b>Totals</b>		<b>28.9</b>	<b>28.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Technology Services (3439)

**RDU:** Commissioner and Administrative Services (109)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	41.5	41.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	40.2										
	1007 I/A Rcpts	1.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$41.5												
<b>SU Step Increase</b>												
	SalAdj	29.3	29.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	28.3										
	1007 I/A Rcpts	1.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$29.3												
<b>Totals</b>		<b>70.8</b>	<b>70.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Workforce Investment Board (AR B110) (2659)  
**RDU:** Commissioner and Administrative Services (109)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		12.4										
1004 Gen Fund		0.7										
1007 I/A Rcpts		2.4										
1054 Empl Trng		4.0										
1151 VoTech Ed		0.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$20.1												
<b>SU Step Increase</b>												
	SalAdj	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.9										
1004 Gen Fund		0.5										
1007 I/A Rcpts		1.7										
1054 Empl Trng		2.8										
1151 VoTech Ed		0.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$14.3												
<b>Totals</b>		<b>34.4</b>	<b>34.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Management Services (AR B140) (335)

**RDU:** Commissioner and Administrative Services (109)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	59.6	59.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		39.6										
1004 Gen Fund		6.8										
1007 I/A Rcpts		13.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$59.6												
<b>SU Step Increase</b>												
	SalAdj	42.3	42.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		28.1										
1004 Gen Fund		4.8										
1007 I/A Rcpts		9.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$42.3												
<b>Totals</b>		<b>101.9</b>	<b>101.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Labor Market Information (AR B180) (336)  
**RDU:** Commissioner and Administrative Services (109)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	42.2	42.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.6										
1004 Gen Fund		13.7										
1007 I/A Rcpts		17.4										
1092 MHTAAR		0.3										
1157 Wrkrs Safe		1.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$42.2												
<b>SU Step Increase</b>												
	SalAdj	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.8										
1004 Gen Fund		9.7										
1007 I/A Rcpts		12.5										
1092 MHTAAR		0.2										
1157 Wrkrs Safe		0.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$30.0												
<b>Totals</b>		<b>72.2</b>	<b>72.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Workers' Compensation (AR B310) (344)

**RDU:** Workers' Compensation (112)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe		32.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$32.7												
<b>SU Step Increase</b>												
	SalAdj	23.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe		23.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$23.2												
<b>Totals</b>		<b>55.9</b>	<b>55.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Second Injury Fund (AR B340) (2342)  
**RDU:** Workers' Compensation (112)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury		3.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$3.9												
<b>SU Step Increase</b>												
	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury		2.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$2.7												
<b>Totals</b>		<b>6.6</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Fishermen's Fund (AR B350) (343)

**RDU:** Workers' Compensation (112)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund		3.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$3.0												
<b>SU Step Increase</b>												
	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund		2.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$2.1												
<b>Totals</b>		<b>5.1</b>	<b>5.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Wage and Hour Administration (AR B420) (345)  
**RDU:** Labor Standards and Safety (113)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		22.3										
1007 I/A Rcpts		6.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$28.4												
<b>SU Step Increase</b>												
	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		15.9										
1007 I/A Rcpts		4.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$20.2												
<b>Totals</b>		<b>48.6</b>	<b>48.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Mechanical Inspection (AR B430) (346)  
**RDU:** Labor Standards and Safety (113)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		3.2										
1172 Bldg Safe		13.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$16.9												
<b>SU Step Increase</b>												
	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		2.3										
1172 Bldg Safe		9.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$12.0												
<b>Totals</b>		<b>28.9</b>	<b>28.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Occupational Safety and Health (AR B440) (970)  
**RDU:** Labor Standards and Safety (113)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		18.5										
1003 G/F Match		16.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$35.2												
<b>SU Step Increase</b>												
	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		13.1										
1003 G/F Match		11.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$25.0												
<b>Totals</b>		<b>60.2</b>	<b>60.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Employment and Training Services Administration (AR B510) (3116)  
**RDU:** Employment and Training Services (646)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	29.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	27.3										
	1007 I/A Rcpts	1.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$29.0												
<b>SU Step Increase</b>												
	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	19.4										
	1007 I/A Rcpts	1.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$20.6												
<b>Totals</b>		<b>49.6</b>	<b>49.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Workforce Services (AR B530) (2761)

**RDU:** Employment and Training Services (646)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	159.8	159.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		143.7										
1003 G/F Match		3.3										
1007 I/A Rcpts		6.8										
1049 Trng Bldg		4.3										
1054 Empl Trng		1.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$159.8												
<b>SU Step Increase</b>												
	SalAdj	113.5	113.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		102.2										
1003 G/F Match		2.3										
1007 I/A Rcpts		4.8										
1049 Trng Bldg		3.0										
1054 Empl Trng		1.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$113.5												
<b>Totals</b>		<b>273.3</b>	<b>273.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Unemployment Insurance (AR B570) (2276)  
**RDU:** Employment and Training Services (646)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	177.7	177.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		167.4										
1007 I/A Rcpts		1.1										
1054 Empl Trng		4.6										
1151 VoTech Ed		4.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$177.7												
<b>SU Step Increase</b>												
	SalAdj	126.2	126.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		119.0										
1007 I/A Rcpts		0.8										
1054 Empl Trng		3.2										
1151 VoTech Ed		3.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$126.2												
<b>Totals</b>		<b>303.9</b>	<b>303.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Vocational Rehabilitation Administration (AR B710) (202)  
**RDU:** Vocational Rehabilitation (65)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	13.0										
	1007 I/A Rcpts	3.4										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$16.4												
<b>SU Step Increase</b>												
	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	9.3										
	1007 I/A Rcpts	2.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$11.7												
<b>Totals</b>		<b>28.1</b>	<b>28.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Client Services (AR B720) (1828)  
**RDU:** Vocational Rehabilitation (65)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	64.1	64.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	44.1										
	1003 G/F Match	20.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$64.1												
<b>SU Step Increase</b>												
	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	31.3										
	1003 G/F Match	14.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$45.5												
<b>Totals</b>		<b>109.6</b>	<b>109.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Disability Determination (AR B740) (206)  
**RDU:** Vocational Rehabilitation (65)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	42.2	42.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		41.7										
1007 I/A Rcpts		0.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$42.2												
<b>SU Step Increase</b>												
	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		29.6										
1007 I/A Rcpts		0.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$29.9												
<b>Totals</b>		<b>72.1</b>	<b>72.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Alaska Vocational Technical Center (AR B810) (2686)  
**RDU:** Alaska Vocational Technical Center (578)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		39.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$39.1												
<b>SU Step Increase</b>												
	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$27.8												
<b>Totals</b>		<b>66.9</b>	<b>66.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Law**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** First Judicial District (AR W1JD) (2198)  
**RDU:** Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.3										
1007 I/A Rcpts		0.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$13.6												
<b>SU Step Increase</b>												
	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.5										
1007 I/A Rcpts		0.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.7												
<b>Totals</b>		<b>23.3</b>	<b>23.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Law**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Second Judicial District (AR W2JD) (2199)  
**RDU:** Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$13.3												
<b>SU Step Increase</b>												
	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.4												
<b>Totals</b>		<b>22.7</b>	<b>22.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Law**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Third Judicial District: Anchorage (AR W3JD) (2261)  
**RDU:** Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.6										
1007 I/A Rcpts		0.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$21.9												
<b>SU Step Increase</b>												
	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.4										
1007 I/A Rcpts		0.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$15.6												
<b>Totals</b>		<b>37.5</b>	<b>37.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Law**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Third Judicial District: Outside Anchorage (AR W3OA) (2279)  
**RDU:** Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$19.0												
<b>SU Step Increase</b>												
	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$13.5												
<b>Totals</b>		<b>32.5</b>	<b>32.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Law**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Fourth Judicial District (AR W4JD) (2201)  
**RDU:** Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	28.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.6										
1007 I/A Rcpts		6.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$28.2												
<b>SU Step Increase</b>												
	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.3										
1007 I/A Rcpts		4.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$20.0												
<b>Totals</b>		<b>48.2</b>	<b>48.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Law**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Criminal Justice Litigation (AR WCDC) (2202)  
**RDU:** Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$19.6												
<b>SU Step Increase</b>												
	SalAdj	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$13.9												
<b>Totals</b>		<b>33.5</b>	<b>33.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Law**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Criminal Appeals/Special Litigation (AR WOSP) (2203)  
**RDU:** Criminal Division (33)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	6.1										
	1003 G/F Match	2.0										
	1004 Gen Fund	18.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$26.8												
<b>SU Step Increase</b>												
	SalAdj	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	4.3										
	1003 G/F Match	1.4										
	1004 Gen Fund	13.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$19.0												
<b>Totals</b>		<b>45.8</b>	<b>45.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Law**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Agency Advice & Representation (3436)  
**RDU:** Civil Division (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		5.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$5.6												
<b>SU Step Increase</b>												
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		3.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$3.9												
<b>Totals</b>		<b>9.5</b>	<b>9.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Law**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Government Services (3399)

**RDU:** Civil Division (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.9										
1007 I/A Rcpts		13.5										
1108 Stat Desig		6.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$29.4												
<b>SU Step Increase</b>												
	SalAdj	20.9	20.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.0										
1007 I/A Rcpts		9.6										
1108 Stat Desig		4.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$20.9												
<b>Totals</b>		<b>50.3</b>	<b>50.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Law**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Legal Support Services (3396)

**RDU:** Civil Division (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	60.8	60.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.0										
1007 I/A Rcpts		36.1										
1105 PFund Rcpt		1.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$60.8												
<b>SU Step Increase</b>												
	SalAdj	43.2	43.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.4										
1007 I/A Rcpts		25.6										
1105 PFund Rcpt		1.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$43.2												
<b>Totals</b>		<b>104.0</b>	<b>104.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Law**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Protective Legal Services and Support (3398)  
**RDU:** Civil Division (35)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$5.8												
<b>SU Step Increase</b>												
	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.1												
<b>Totals</b>		<b>9.9</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Law**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Administrative Services (AR WASD) (2164)  
**RDU:** Administration and Support (280)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.0										
1007 I/A Rcpts		12.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$35.5												
<b>SU Step Increase</b>												
	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.3										
1007 I/A Rcpts		8.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$25.2												
<b>Totals</b>		<b>60.7</b>	<b>60.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Office of the Commissioner (AR MCOM) (414)  
**RDU:** Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	53.2	53.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		10.6										
1003 G/F Match		3.5										
1004 Gen Fund		18.1										
1007 I/A Rcpts		18.7										
1061 CIP Rcpts		2.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$53.2												
<b>SU Step Increase</b>												
	SalAdj	37.8	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.6										
1003 G/F Match		2.5										
1004 Gen Fund		12.9										
1007 I/A Rcpts		13.1										
1061 CIP Rcpts		1.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$37.8												
<b>Totals</b>		<b>91.0</b>	<b>91.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Homeland Security and Emergency Management (AR MHLS) (2657)  
**RDU:** Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		10.9										
1003 G/F Match		25.0										
1007 I/A Rcpts		25.2										
1061 CIP Rcpts		46.4										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$107.5												
<b>SU Step Increase</b>												
	SalAdj	76.3	76.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.7										
1003 G/F Match		17.8										
1007 I/A Rcpts		17.9										
1061 CIP Rcpts		32.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$76.3												
<b>Totals</b>		<b>183.8</b>	<b>183.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Army Guard Facilities Maintenance (AR MFMO) (415)  
**RDU:** Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		26.4										
1003 G/F Match		1.5										
1004 Gen Fund		1.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$29.6												
<b>SU Step Increase</b>												
	SalAdj	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		18.7										
1003 G/F Match		1.1										
1004 Gen Fund		1.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$21.0												
<b>Totals</b>		<b>50.6</b>	<b>50.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Air Guard Facilities Maintenance (AR MAIR) (416)  
**RDU:** Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$12.1												
<b>SU Step Increase</b>												
	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.6										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$8.6												
<b>Totals</b>		<b>20.7</b>	<b>20.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Alaska Military Youth Academy (AR MMYA) (1969)  
**RDU:** Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	57.8	57.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		39.9										
1003 G/F Match		11.2										
1004 Gen Fund		6.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$57.8												
<b>SU Step Increase</b>												
	SalAdj	41.1	41.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		28.4										
1003 G/F Match		8.0										
1004 Gen Fund		4.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$41.1												
<b>Totals</b>		<b>98.9</b>	<b>98.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Office of Project Management & Permitting (AR NOPM) (2733)  
**RDU:** Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$6.0												
<b>SU Step Increase</b>												
	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.3												
<b>Totals</b>		<b>10.3</b>	<b>10.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Administrative Services (AR NDAS) (424)  
**RDU:** Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.1										
1007 I/A Rcpts		15.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$50.1												
<b>SU Step Increase</b>												
	SalAdj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.9										
1007 I/A Rcpts		10.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$35.6												
<b>Totals</b>		<b>85.7</b>	<b>85.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Information Resource Management (AR NIRM) (427)  
**RDU:** Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.0										
1007 I/A Rcpts		1.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$36.7												
<b>SU Step Increase</b>												
	SalAdj	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.9										
1007 I/A Rcpts		1.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$26.1												
<b>Totals</b>		<b>62.8</b>	<b>62.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Recorder's Office/Uniform Commercial Code (AR NREC) (802)  
**RDU:** Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		33.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$33.3												
<b>SU Step Increase</b>												
	SalAdj	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		23.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$23.7												
<b>Totals</b>		<b>57.0</b>	<b>57.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Public Information Center (AR NPIC) (2441)  
**RDU:** Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$5.0												
<b>SU Step Increase</b>												
	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$3.5												
<b>Totals</b>		<b>8.5</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Oil & Gas (AR NDOG) (439)  
**RDU:** Oil and Gas (601)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	66.9	66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.2										
1005 GF/Prgm		23.3										
1007 I/A Rcpts		8.3										
1105 PFund Rcpt		11.0										
1108 Stat Desig		18.8										
1236 AK LNG I/A		0.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$66.9												
<b>SU Step Increase</b>												
	SalAdj	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.7										
1005 GF/Prgm		16.6										
1007 I/A Rcpts		5.9										
1105 PFund Rcpt		7.8										
1108 Stat Desig		13.3										
1236 AK LNG I/A		0.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$47.5												
<b>Totals</b>		<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Mining, Land & Water (AR NMLW) (3002)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	370.7	370.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		12.7										
1003 G/F Match		4.1										
1004 Gen Fund		26.0										
1005 GF/Prgm		205.6										
1007 I/A Rcpts		7.4										
1061 CIP Rcpts		17.2										
1105 PFund Rcpt		38.0										
1108 Stat Desig		2.2										
1153 State Land		46.3										
1154 Shore Fish		11.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$370.7												
<b>SU Step Increase</b>												
	SalAdj	263.2	263.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.1										
1003 G/F Match		2.9										
1004 Gen Fund		18.4										
1005 GF/Prgm		146.1										
1007 I/A Rcpts		5.2										
1061 CIP Rcpts		12.2										
1105 PFund Rcpt		27.0										
1108 Stat Desig		1.6										
1153 State Land		32.8										
1154 Shore Fish		7.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$263.2												
<b>Totals</b>		<b>633.9</b>	<b>633.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Forest Management & Development (AR NFMD) (435)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	89.3	89.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		11.7										
1004 Gen Fund		67.6										
1007 I/A Rcpts		0.2										
1061 CIP Rcpts		9.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$89.3												
<b>SU Step Increase</b>												
	SalAdj	63.4	63.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.3										
1004 Gen Fund		48.0										
1007 I/A Rcpts		0.2										
1061 CIP Rcpts		6.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$63.4												
<b>Totals</b>		<b>152.7</b>	<b>152.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Geological & Geophysical Surveys (AR NGGS) (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	86.4	86.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		13.5										
1004 Gen Fund		52.3										
1005 GF/Prgm		7.3										
1007 I/A Rcpts		3.4										
1061 CIP Rcpts		8.8										
1108 Stat Desig		1.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$86.4												
<b>SU Step Increase</b>												
	SalAdj	61.3	61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.6										
1004 Gen Fund		37.1										
1005 GF/Prgm		5.2										
1007 I/A Rcpts		2.4										
1061 CIP Rcpts		6.2										
1108 Stat Desig		0.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$61.3												
<b>Totals</b>		<b>147.7</b>	<b>147.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Fire Suppression Preparedness (AR NFSP) (2705)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	185.1	185.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		11.9										
1004 Gen Fund		155.3										
1007 I/A Rcpts		3.7										
1061 CIP Rcpts		14.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$185.1												
<b>SU Step Increase</b>												
	SalAdj	131.4	131.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.4										
1004 Gen Fund		110.3										
1007 I/A Rcpts		2.6										
1061 CIP Rcpts		10.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$131.4												
<b>Totals</b>		<b>316.5</b>	<b>316.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Parks Management & Access (AR NPKS) (3001)  
**RDU:** Parks and Outdoor Recreation (604)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	163.7	163.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.8										
1005 GF/Prgm		38.9										
1007 I/A Rcpts		6.6										
1061 CIP Rcpts		26.7										
1108 Stat Desig		0.9										
1200 VehRntlTax		80.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$163.7												
<b>SU Step Increase</b>												
	SalAdj	116.2	116.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.0										
1005 GF/Prgm		27.6										
1007 I/A Rcpts		4.7										
1061 CIP Rcpts		19.0										
1108 Stat Desig		0.6										
1200 VehRntlTax		57.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$116.2												
<b>Totals</b>		<b>279.9</b>	<b>279.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Office of History and Archaeology (AR NOHA) (451)  
**RDU:** Parks and Outdoor Recreation (604)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	33.7	33.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		17.4										
1003 G/F Match		8.9										
1007 I/A Rcpts		5.7										
1055 IA/OIL HAZ		0.1										
1061 CIP Rcpts		1.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$33.7												
<b>SU Step Increase</b>												
	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		12.5										
1003 G/F Match		6.3										
1007 I/A Rcpts		4.0										
1061 CIP Rcpts		1.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$23.9												
<b>Totals</b>		<b>57.6</b>	<b>57.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Agricultural Development (AR NAGR) (455)  
**RDU:** Agriculture (603)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.1										
1004 Gen Fund		16.3										
1005 GF/Prgm		5.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$22.7												
<b>SU Step Increase</b>												
	SalAdj	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.8										
1004 Gen Fund		11.5										
1005 GF/Prgm		3.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$16.1												
<b>Totals</b>		<b>38.8</b>	<b>38.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** North Latitude Plant Material Center (AR NPMC) (2204)  
**RDU:** Agriculture (603)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$18.5												
<b>SU Step Increase</b>												
	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$13.1												
<b>Totals</b>		<b>31.6</b>	<b>31.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Fire and Life Safety (AR P100) (3051)

**RDU:** Fire and Life Safety (556)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	33.4	33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.4										
1005 GF/Prgm		4.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$33.4												
<b>SU Step Increase</b>												
	SalAdj	23.5	23.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.7										
1005 GF/Prgm		2.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$23.5												
<b>Totals</b>		<b>56.9</b>	<b>56.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Special Projects (AR P210) (1001)  
**RDU:** Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$6.5												
<b>SU Step Increase</b>												
	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.6										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.6												
<b>Totals</b>		<b>11.1</b>	<b>11.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Alaska Bureau of Judicial Services (AR P220) (2885)  
**RDU:** Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$12.0												
<b>SU Step Increase</b>												
	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$8.5												
<b>Totals</b>		<b>20.5</b>	<b>20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Dispatch Services (AR P255) (3346)  
**RDU:** Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$10.9												
<b>SU Step Increase</b>												
	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$7.7												
<b>Totals</b>		<b>18.6</b>	<b>18.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Statewide Drug and Alcohol Enforcement Unit (AR P260) (3052)  
**RDU:** Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$12.2												
<b>SU Step Increase</b>												
	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.6										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$8.6												
<b>Totals</b>		<b>20.8</b>	<b>20.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Alaska State Trooper Detachments (AR P270) (2325)  
**RDU:** Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	256.7	256.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		256.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$256.7												
<b>SU Step Increase</b>												
	SalAdj	182.0	182.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		182.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$182.0												
<b>Totals</b>		<b>438.7</b>	<b>438.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Alaska Bureau of Investigation (AR P280) (2744)  
**RDU:** Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	76.0	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		76.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$76.0												
<b>SU Step Increase</b>												
	SalAdj	53.9	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		53.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$53.9												
<b>Totals</b>		<b>129.9</b>	<b>129.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Aircraft Section (AR P290) (2537)  
**RDU:** Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.9										
1007 I/A Rcpts		1.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$17.5												
<b>SU Step Increase</b>												
	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.1										
1007 I/A Rcpts		1.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$12.2												
<b>Totals</b>		<b>29.7</b>	<b>29.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Alaska Wildlife Troopers (AR P300) (2746)  
**RDU:** Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	120.2	120.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		120.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$120.2												
<b>SU Step Increase</b>												
	SalAdj	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		85.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$85.0												
<b>Totals</b>		<b>205.2</b>	<b>205.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Alaska Wildlife Troopers Marine Enforcement (AR P320) (493)  
**RDU:** Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$10.6												
<b>SU Step Increase</b>												
	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$7.5												
<b>Totals</b>		<b>18.1</b>	<b>18.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Village Public Safety Officer Program (AR P400) (3047)  
**RDU:** Village Public Safety Officer Program (161)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$6.7												
<b>SU Step Increase</b>												
	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.8												
<b>Totals</b>		<b>11.5</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Council on Domestic Violence and Sexual Assault (AR P600) (521)  
**RDU:** Victim Services (738)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.4										
	1004 Gen Fund	4.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$7.3												
<b>SU Step Increase</b>												
	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	1.7										
	1004 Gen Fund	3.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.2												
<b>Totals</b>		<b>12.5</b>	<b>12.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Victim Services Administration and Support (AR P620) (3429)  
**RDU:** Victim Services (738)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$5.6												
<b>SU Step Increase</b>												
	SalAdj	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.0												
<b>Totals</b>		<b>9.6</b>	<b>9.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Commissioner's Office (AR P710) (523)  
**RDU:** Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	34.4	34.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.2										
1007 I/A Rcpts		7.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$34.4												
<b>SU Step Increase</b>												
	SalAdj	24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.3										
1007 I/A Rcpts		5.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$24.4												
<b>Totals</b>		<b>58.8</b>	<b>58.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Training Academy (AR P720) (524)

**RDU:** Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$12.0												
<b>SU Step Increase</b>												
	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$8.5												
<b>Totals</b>		<b>20.5</b>	<b>20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Administrative Services (AR P730) (525)  
**RDU:** Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	54.3	54.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		35.4										
1007 I/A Rcpts		18.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$54.3												
<b>SU Step Increase</b>												
	SalAdj	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.2										
1007 I/A Rcpts		13.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$38.6												
<b>Totals</b>		<b>92.9</b>	<b>92.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Alaska Public Safety Communication Services (APSCS) (AR P745) (3374)  
**RDU:** Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		52.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$52.8												
<b>SU Step Increase</b>												
	SalAdj	37.5	37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		37.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$37.5												
<b>Totals</b>		<b>90.3</b>	<b>90.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Information Systems (AR P750) (3199)  
**RDU:** Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		42.2										
1007 I/A Rcpts		7.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$49.3												
<b>SU Step Increase</b>												
	SalAdj	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.0										
1007 I/A Rcpts		5.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$35.0												
<b>Totals</b>		<b>84.3</b>	<b>84.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Criminal Justice Information Systems Program (AR P755) (3200)  
**RDU:** Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	76.1	76.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	4.0										
	1004 Gen Fund	61.8										
	1005 GF/Prgm	10.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$76.1												
<b>SU Step Increase</b>												
	SalAdj	54.0	54.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.9										
	1004 Gen Fund	43.8										
	1005 GF/Prgm	7.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$54.0												
<b>Totals</b>		<b>130.1</b>	<b>130.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Laboratory Services (AR P760) (527)  
**RDU:** Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		65.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$65.0												
<b>SU Step Increase</b>												
	SalAdj	46.1	46.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		46.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$46.1												
<b>Totals</b>		<b>111.1</b>	<b>111.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Revenue**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Tax Division (AR RX10) (2476)

**RDU:** Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	112.7	112.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		101.4										
1005 GF/Prgm		11.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$112.7												
<b>SU Step Increase</b>												
	SalAdj	79.3	79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		71.3										
1005 GF/Prgm		8.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$79.3												
<b>Totals</b>		<b>192.0</b>	<b>192.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Revenue**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Treasury Division (AR RT10) (121)

**RDU:** Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	34.8	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.5										
1007 I/A Rcpts		27.1										
1017 Ben Sys		0.4										
1027 Int Airprt		0.4										
1066 Pub School		1.6										
1226 High Ed		0.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$34.8												
<b>SU Step Increase</b>												
	SalAdj	24.7	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.2										
1007 I/A Rcpts		19.2										
1017 Ben Sys		0.3										
1027 Int Airprt		0.3										
1066 Pub School		1.2										
1226 High Ed		0.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$24.7												
<b>Totals</b>		<b>59.5</b>	<b>59.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Revenue**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Unclaimed Property (AR RU10) (2938)

**RDU:** Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		12.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$12.7												
<b>SU Step Increase</b>												
	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		9.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.0												
<b>Totals</b>		<b>21.7</b>	<b>21.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Revenue**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Permanent Fund Dividend Division (AR RP10) (981)  
**RDU:** Taxation and Treasury (510)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	67.5	67.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund		67.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$67.5												
<b>SU Step Increase</b>												
	SalAdj	47.9	47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund		47.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$47.9												
<b>Totals</b>		<b>115.4</b>	<b>115.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Revenue**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Child Support Enforcement Division (AR RS20) (111)  
**RDU:** Child Support Enforcement (41)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	191.9	191.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		113.1										
1003 G/F Match		58.3										
1004 Gen Fund		3.3										
1016 Fed Incent		17.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$191.9												
<b>SU Step Increase</b>												
	SalAdj	136.3	136.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		80.4										
1003 G/F Match		41.4										
1004 Gen Fund		2.3										
1016 Fed Incent		12.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$136.3												
<b>Totals</b>		<b>328.2</b>	<b>328.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Revenue**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Administrative Services (AR RA30) (125)

**RDU:** Administration and Support (50)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	38.1	38.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.5										
1007 I/A Rcpts		17.4										
1133 CSSD Reimb		5.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$38.1												
<b>SU Step Increase</b>												
	SalAdj	27.1	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.0										
1007 I/A Rcpts		12.4										
1133 CSSD Reimb		3.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$27.1												
<b>Totals</b>		<b>65.2</b>	<b>65.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Revenue**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Criminal Investigations Unit (AR RV30) (2993)  
**RDU:** Administration and Support (50)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.9										
1050 PFD Fund		3.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$14.8												
<b>SU Step Increase</b>												
	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.7										
1050 PFD Fund		2.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$10.5												
<b>Totals</b>		<b>25.3</b>	<b>25.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Revenue**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Long Term Care Ombudsman Office (AR RL40) (2749)  
**RDU:** Alaska Mental Health Trust Authority (47)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		2.7										
1037 GF/MH		4.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$7.5												
<b>SU Step Increase</b>												
	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.9										
1037 GF/MH		3.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.3												
<b>Totals</b>		<b>12.8</b>	<b>12.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Facilities Services (AR T14A) (3195)

**RDU:** Division of Facilities Services (714)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	111.7	111.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.2										
1007 I/A Rcpts		1.8										
1061 CIP Rcpts		102.1										
1147 PublicBldg		5.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$111.7												
<b>SU Step Increase</b>												
	SalAdj	79.2	79.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
1007 I/A Rcpts		1.3										
1061 CIP Rcpts		72.4										
1147 PublicBldg		3.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$79.2												
<b>Totals</b>		<b>190.9</b>	<b>190.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Leases (AR T14B) (3294)

**RDU:** Division of Facilities Services (714)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		6.4										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$6.4												
<b>SU Step Increase</b>												
	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		4.6										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.6												
<b>Totals</b>		<b>11.0</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Data Modernization & Innovation Office (3434)  
**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		43.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$43.3												
<b>SU Step Increase</b>												
	SalAdj	30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		30.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$30.7												
<b>Totals</b>		<b>74.0</b>	<b>74.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Commissioner's Office (AR T02A) (530)  
**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		6.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$6.9												
<b>SU Step Increase</b>												
	SalAdj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		4.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.9												
<b>Totals</b>		<b>11.8</b>	<b>11.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Contracting and Appeals (AR T02B) (2355)  
**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
1061 CIP Rcpts		7.3										
1076 Marine Hwy		0.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$8.5												
<b>SU Step Increase</b>												
	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
1061 CIP Rcpts		5.1										
1076 Marine Hwy		0.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$6.0												
<b>Totals</b>		<b>14.5</b>	<b>14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Equal Employment and Civil Rights (AR T02C) (2331)  
**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	17.7	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.5										
1061 CIP Rcpts		12.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$17.7												
<b>SU Step Increase</b>												
	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.9										
1061 CIP Rcpts		8.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$12.6												
<b>Totals</b>		<b>30.3</b>	<b>30.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Internal Review (AR T02E) (2356)

**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1027 Int Airprt		1.1										
1061 CIP Rcpts		8.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$9.2												
<b>SU Step Increase</b>												
	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		0.8										
1061 CIP Rcpts		5.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$6.5												
<b>Totals</b>		<b>15.7</b>	<b>15.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Statewide Administrative Services (AR T02G) (537)  
**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.9										
1007 I/A Rcpts		2.3										
1026 Hwy Capitl		5.5										
1027 Int Airprt		0.6										
1061 CIP Rcpts		72.8										
1076 Marine Hwy		8.6										
1244 Rural Air		0.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$105.0												
<b>SU Step Increase</b>												
	SalAdj	74.6	74.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.6										
1007 I/A Rcpts		1.6										
1026 Hwy Capitl		3.9										
1027 Int Airprt		0.5										
1061 CIP Rcpts		51.7										
1076 Marine Hwy		6.1										
1244 Rural Air		0.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$74.6												
<b>Totals</b>		<b>179.6</b>	<b>179.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Highway Safety Office (3401)

**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		7.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$7.8												
<b>SU Step Increase</b>												
	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		5.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.5												
<b>Totals</b>		<b>13.3</b>	<b>13.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Information Systems and Services (AR T02H) (540)  
**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	71.8	71.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.1										
1007 I/A Rcpts		18.0										
1026 Hwy Capitl		1.2										
1027 Int Airprt		1.9										
1061 CIP Rcpts		36.4										
1076 Marine Hwy		7.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$71.8												
<b>SU Step Increase</b>												
	SalAdj	51.0	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.1										
1007 I/A Rcpts		12.7										
1026 Hwy Capitl		0.9										
1027 Int Airprt		1.3										
1061 CIP Rcpts		25.9										
1076 Marine Hwy		5.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$51.0												
<b>Totals</b>		<b>122.8</b>	<b>122.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Statewide Procurement (AR T02L) (2851)  
**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.6										
1026 Hwy Capitl		1.2										
1027 Int Airprt		7.0										
1061 CIP Rcpts		22.1										
1076 Marine Hwy		6.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$52.1												
<b>SU Step Increase</b>												
	SalAdj	37.0	37.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.1										
1026 Hwy Capitl		0.8										
1027 Int Airprt		5.0										
1061 CIP Rcpts		15.7										
1076 Marine Hwy		4.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$37.0												
<b>Totals</b>		<b>89.1</b>	<b>89.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Central Region Support Services (AR T02M) (2292)  
**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		12.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$12.2												
<b>SU Step Increase</b>												
	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		8.6										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$8.6												
<b>Totals</b>		<b>20.8</b>	<b>20.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Northern Region Support Services (AR T02N) (2294)  
**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.1										
1061 CIP Rcpts		4.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$6.6												
<b>SU Step Increase</b>												
	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
1061 CIP Rcpts		3.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.7												
<b>Totals</b>		<b>11.3</b>	<b>11.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Southcoast Region Support Services (AR T02P) (2296)  
**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	53.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.7										
1061 CIP Rcpts		37.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$53.0												
<b>SU Step Increase</b>												
	SalAdj	37.6	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.2										
1061 CIP Rcpts		26.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$37.6												
<b>Totals</b>		<b>90.6</b>	<b>90.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Statewide Aviation (AR T02Q) (1811)  
**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	47.2	47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1244 Rural Air		43.3										
1245 R Apt I/A		3.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$47.2												
<b>SU Step Increase</b>												
	SalAdj	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1244 Rural Air		30.8										
1245 R Apt I/A		2.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$33.5												
<b>Totals</b>		<b>80.7</b>	<b>80.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Program Development and Statewide Planning (AR T02R) (2762)  
**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	89.1	89.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.0										
1061 CIP Rcpts		75.1										
1244 Rural Air		10.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$89.1												
<b>SU Step Increase</b>												
	SalAdj	63.3	63.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.8										
1061 CIP Rcpts		53.4										
1244 Rural Air		7.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$63.3												
<b>Totals</b>		<b>152.4</b>	<b>152.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Measurement Standards & Commercial Vehicle Compliance (AR T02V) (2332)

**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	53.9	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.2										
1005 GF/Prgm		18.8										
1061 CIP Rcpts		18.4										
1215 UCR Rcpts		5.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$53.9												
<b>SU Step Increase</b>												
	SalAdj	38.2	38.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.9										
1005 GF/Prgm		13.3										
1061 CIP Rcpts		13.1										
1215 UCR Rcpts		3.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$38.2												
<b>Totals</b>		<b>92.1</b>	<b>92.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Central Design, Engineering, and Construction (3432)  
**RDU:** Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	456.1	456.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.3										
1061 CIP Rcpts		451.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$456.1												
<b>SU Step Increase</b>												
	SalAdj	323.0	323.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.0										
1061 CIP Rcpts		320.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$323.0												
<b>Totals</b>		<b>779.1</b>	<b>779.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Southcoast Design, Engineering, and Construction (3433)  
**RDU:** Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	282.3	282.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.1										
1005 GF/Prgm		4.6										
1061 CIP Rcpts		270.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$282.3												
<b>SU Step Increase</b>												
	SalAdj	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
1005 GF/Prgm		3.3										
1061 CIP Rcpts		191.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$200.0												
<b>Totals</b>		<b>482.3</b>	<b>482.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Statewide Design and Engineering Services (AR T04B) (2357)  
**RDU:** Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	138.1	138.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		138.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$138.1												
<b>SU Step Increase</b>												
	SalAdj	97.9	97.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		97.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$97.9												
<b>Totals</b>		<b>236.0</b>	<b>236.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Northern Region Design, Engineering, and Construction (AR T04N) (3375)  
**RDU:** Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	352.2	352.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		6.2										
1007 I/A Rcpts		1.7										
1061 CIP Rcpts		343.0										
1232 ISPF-I/A		1.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$352.2												
<b>SU Step Increase</b>												
	SalAdj	249.6	249.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		4.4										
1007 I/A Rcpts		1.2										
1061 CIP Rcpts		243.1										
1232 ISPF-I/A		0.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$249.6												
<b>Totals</b>		<b>601.8</b>	<b>601.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** State Equipment Fleet (AR T06A) (2791)  
**RDU:** State Equipment Fleet (369)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 Hwy Capitl		45.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$45.7												
<b>SU Step Increase</b>												
	SalAdj	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 Hwy Capitl		32.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$32.5												
<b>Totals</b>		<b>78.2</b>	<b>78.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Central Region Highways and Aviation (AR T08F) (564)  
**RDU:** Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	67.4	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		39.8										
1061 CIP Rcpts		8.6										
1214 WhitTunnel		2.7										
1239 AvFuel Tax		13.6										
1244 Rural Air		2.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$67.4												
<b>SU Step Increase</b>												
	SalAdj	47.9	47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		28.3										
1061 CIP Rcpts		6.1										
1214 WhitTunnel		1.9										
1239 AvFuel Tax		9.7										
1244 Rural Air		1.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$47.9												
<b>Totals</b>		<b>115.3</b>	<b>115.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Northern Region Highways and Aviation (AR T08G) (2068)  
**RDU:** Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	94.4	94.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.5										
1005 GF/Prgm		3.1										
1061 CIP Rcpts		17.8										
1239 AvFuel Tax		1.7										
1244 Rural Air		7.1										
1249 Motor Fuel		19.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$94.4												
<b>SU Step Increase</b>												
	SalAdj	66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		32.1										
1005 GF/Prgm		2.2										
1061 CIP Rcpts		12.7										
1239 AvFuel Tax		1.2										
1244 Rural Air		4.9										
1249 Motor Fuel		13.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$66.8												
<b>Totals</b>		<b>161.2</b>	<b>161.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Southcoast Region Highways and Aviation (AR T08H) (603)  
**RDU:** Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.1										
1061 CIP Rcpts		4.7										
1200 VehRntlTax		2.5										
1239 AvFuel Tax		0.1										
1244 Rural Air		0.5										
1249 Motor Fuel		5.7										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$20.6												
<b>SU Step Increase</b>												
	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.1										
1061 CIP Rcpts		3.3										
1200 VehRntlTax		1.8										
1239 AvFuel Tax		0.1										
1244 Rural Air		0.3										
1249 Motor Fuel		4.0										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$14.6												
<b>Totals</b>		<b>35.2</b>	<b>35.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** International Airport Systems Office (AR T10N) (1649)  
**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		5.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$5.5												
<b>SU Step Increase</b>												
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		3.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$3.9												
<b>Totals</b>		<b>9.4</b>	<b>9.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Anchorage Airport Administration (AR T10B) (613)  
**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	94.0	94.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		94.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$94.0												
<b>SU Step Increase</b>												
	SalAdj	66.6	66.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		66.6										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$66.6												
<b>Totals</b>		<b>160.6</b>	<b>160.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Anchorage Airport Facilities (AR T10C) (2467)  
**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		35.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$35.5												
<b>SU Step Increase</b>												
	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		25.2										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$25.2												
<b>Totals</b>		<b>60.7</b>	<b>60.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Anchorage Airport Field and Equipment Maintenance (AR T10E) (2470)  
**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		20.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$20.5												
<b>SU Step Increase</b>												
	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		14.6										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$14.6												
<b>Totals</b>		<b>35.1</b>	<b>35.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Anchorage Airport Operations (AR T10F) (1812)  
**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	40.6	40.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		40.6										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$40.6												
<b>SU Step Increase</b>												
	SalAdj	28.8	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		28.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$28.8												
<b>Totals</b>		<b>69.4</b>	<b>69.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Anchorage Airport Safety (AR T10G) (610)  
**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	26.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		26.0										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$26.0												
<b>SU Step Increase</b>												
	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		18.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$18.4												
<b>Totals</b>		<b>44.4</b>	<b>44.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Fairbanks Airport Administration (AR T10H) (619)  
**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	37.5	37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		37.5										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$37.5												
<b>SU Step Increase</b>												
	SalAdj	26.5	26.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		26.5										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$26.5												
<b>Totals</b>		<b>64.0</b>	<b>64.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Fairbanks Airport Field and Equipment Maintenance (AR T10K) (615)  
**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		8.1										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$8.1												
<b>SU Step Increase</b>												
	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		5.7										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.7												
<b>Totals</b>		<b>13.8</b>	<b>13.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Fairbanks Airport Operations (AR T10L) (1813)  
**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		6.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$6.8												
<b>SU Step Increase</b>												
	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		4.8										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.8												
<b>Totals</b>		<b>11.6</b>	<b>11.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)

**Component:** Fairbanks Airport Safety (AR T10M) (617)

**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		16.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$16.8												
<b>SU Step Increase</b>												
	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		11.9										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$11.9												
<b>Totals</b>		<b>28.7</b>	<b>28.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Marine Engineering (AR T12C) (2359)  
**RDU:** Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	39.7	39.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.5										
1061 CIP Rcpts		19.2										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$39.7												
<b>SU Step Increase</b>												
	SalAdj	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.5										
1061 CIP Rcpts		13.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$27.9												
<b>Totals</b>		<b>67.6</b>	<b>67.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Reservations and Marketing (AR T12F) (625)  
**RDU:** Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		26.8										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$26.8												
<b>SU Step Increase</b>												
	SalAdj	19.1	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.1										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$19.1												
<b>Totals</b>		<b>45.9</b>	<b>45.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Marine Shore Operations (AR T12G) (2789)  
**RDU:** Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	63.9	63.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		63.9										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$63.9												
<b>SU Step Increase</b>												
	SalAdj	45.4	45.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.4										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$45.4												
<b>Totals</b>		<b>109.3</b>	<b>109.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Vessel Operations Management (AR T12H) (629)  
**RDU:** Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>SU 5% Cost of Living Adjustment</b>												
	SalAdj	46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		43.0										
1061 CIP Rcpts		3.3										
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$46.3												
<b>SU Step Increase</b>												
	SalAdj	32.9	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.6										
1061 CIP Rcpts		2.3										
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$32.9												
<b>Totals</b>		<b>79.2</b>	<b>79.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**University of Alaska**

**Scenario:** FY2025 Governor Amended 5/9/2024 (PS) (21781)  
**Component:** Budget Reductions/Additions - Systemwide (AR YUA1) (1296)  
**RDU:** Budget Reductions/Additions (233)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Salary Adjustment for Alaska Graduate Workers Association/UAW</b>												
	SalAdj	3,067.0	3,067.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	994.3										
	1004 Gen Fund	725.4										
	1048 Univ Rcpt	1,347.3										
Salary adjustment for Alaska Graduate Workers Association/UAW.												
	<b>Totals</b>	<b>3,067.0</b>	<b>3,067.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## **FY2025 Operating Budget Amendment (HB 268 / SB 186)**

The following FY2025 Salary and Benefit Adjustments language is amended to read:

SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining agreements, including the monetary terms of any letters of agreement:

- (1) Alaska State Employees Association, for the general government unit;
- (2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;
- (3) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;
- (4) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit;
- (5) Confidential Employees Association, representing the confidential unit;
- (6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;
- (7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;
- (8) Public Safety Employees Association, representing the regularly commissioned public safety officers unit; ~~within the Department of Public Safety.~~
- (9) Public Employees Local 71, for the labor, trades, and crafts unit;
- (10) Alaska Public Employees Association, for the supervisory unit;**
- (11) Alaska Graduate Workers Association, representing the graduate student employees.**

## **FY2025 Operating Budget Amendment (HB 270 / SB 188)**

The following FY2025 Salary and Benefit Adjustments language is amended to read:

SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining agreements, including the monetary terms of any letters of agreement:

- (1) Alaska State Employees Association, for the general government unit;
- (2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;
- (3) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;
- (4) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit;
- (5) Confidential Employees Association, representing the confidential unit;
- (6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;
- (7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;
- (8) Public Safety Employees Association, representing the regularly commissioned public safety officers unit; ~~within the Department of Public Safety.~~
- (9) Public Employees Local 71, for the labor, trades, and crafts unit;
- (10) Alaska Public Employees Association, for the supervisory unit;**
- (11) Alaska Graduate Workers Association, representing the graduate student employees.**