Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) **Component:** Office of Administrative Hearings (AR AOAH) (2771) **RDU:** Centralized Administrative Services (13)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1007 I/A Rcpts	SalAdj	ent 4.3 4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for me	mbers of the Alaska P	Public Employee A	ssociation (Supe	ervisory Unit).: \$4.3	3					
SU Step Increase 1007 I/A Rcpts	SalAdj	3.1 3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	Iblic Employees A	Association members	other than correct	ional supervisors	s.: \$3.1						
	Totals	7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livi	na Adiustm	ent										
	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	,	5.7										
1007 I/A Rcpt	S	21.0										
<b>-</b>												
Five percent c	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$26	6.7					
	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$26	5.7					
Five percent c	cost of living a SalAdj	djustment for mem 19.0	bers of the Alaska P 19.0	ublic Employee A: 0.0	ssociation (Supe 0.0	ervisory Unit).: \$26	0.0	0.0	0.0	0	0	
SU Step Increase 1004 Gen Fur	SalAdj nd	19.0 4.0				<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase	SalAdj nd	19.0				<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase 1004 Gen Fur 1007 I/A Rcpt	SalAdj nd s	19.0 4.0 15.0	19.0	0.0	0.0	0.0		0.0	0.0	0	0	
SU Step Increase 1004 Gen Fur 1007 I/A Rcpt	SalAdj nd s	19.0 4.0 15.0		0.0	0.0	0.0		0.0	0.0	0	0	

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Livin	g Adjustmer	nt										
	SalAdj	58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund		50.9										
1005 GF/Prgm		7.9										
Five percept of	at of living adju	istment for mon	hara of the Alaska D	ublic Employee A	acceletion (Suno	muia a muia lunit), ¢EG	0					
U Step Increase			bers of the Alaska P			- /						
U Step Increase	SalAdj	41.8	bers of the Alaska Pr 41.8	ublic Employee As	ssociation (Supe	ervisory Unit).: \$58 0.0	0.0	0.0	0.0	0	0	
U Step Increase 1004 Gen Fund	SalAdj	41.8 36.2				- /		0.0	0.0	0	0	
U Step Increase	SalAdj	41.8				- /		0.0	0.0	0	0	
U Step Increase 1004 Gen Fund 1005 GF/Prgm	SalAdj	41.8 36.2 5.6		0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781)

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781)
<b>Component:</b> Retirement and Benefits (AR ADRB) (64)
RDU: Centralized Administrative Services (13)

nange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	١
	туре		Oct Vices					Denents				
U 5% Cost of Living	na Adiustm	ent										
	SalAdj	179.5	179.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	d ,	1.2										
1017 Ben Sys		58.2										
1023 FICA Acct	t	1.0										
1029 P/E Retire	е	85.8										
1034 Teach Ret	et	31.3										
1042 Jud Retire	e	0.3										
10151100												
1045 Nat Guard		1.7 djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$17	79.5					
Five percent cos	ost of living a	djustment for mem										
Five percent cos J Step Increase	ost of living a SalAdj	djustment for mem 127.4	bers of the Alaska P 127.4	ublic Employee A 0.0	ssociation (Supe 0.0	ervisory Unit).: \$17 0.0	79.5 0.0	0.0	0.0	0	0	
Five percent cos J Step Increase 1004 Gen Fund	ost of living a SalAdj	djustment for mem 127.4 0.9						0.0	0.0	0	0	
Five percent cos <b>J Step Increase</b> 1004 Gen Fund 1017 Ben Sys	ost of living a SalAdj d	djustment for mem 127.4 0.9 41.3						0.0	0.0	0	0	
Five percent cos J Step Increase 1004 Gen Fund 1017 Ben Sys 1023 FICA Acct	ost of living a SalAdj d	djustment for mem 127.4 0.9 41.3 0.7						0.0	0.0	0	0	
Five percent cos J Step Increase 1004 Gen Fund 1017 Ben Sys 1023 FICA Acct 1029 P/E Retire	ost of living a SalAdj d t	djustment for mem 127.4 0.9 41.3 0.7 60.9						0.0	0.0	0	0	
Five percent cos J Step Increase 1004 Gen Fund 1017 Ben Sys 1023 FICA Acct 1029 P/E Retire 1034 Teach Ret	ost of living a SalAdj d st e e	djustment for mem 127.4 0.9 41.3 0.7 60.9 22.2						0.0	0.0	0	0	
Five percent cos J Step Increase 1004 Gen Fund 1017 Ben Sys 1023 FICA Acct 1029 P/E Retire 1034 Teach Ret 1042 Jud Retire	ost of living a SalAdj d t e e e	djustment for mem 127.4 0.9 41.3 0.7 60.9 22.2 0.2						0.0	0.0	0	0	
Five percent cos J Step Increase 1004 Gen Fund 1017 Ben Sys 1023 FICA Acct 1029 P/E Retire 1034 Teach Ret	ost of living a SalAdj d t e e e	djustment for mem 127.4 0.9 41.3 0.7 60.9 22.2						0.0	0.0	0	0	
Five percent cos J Step Increase 1004 Gen Fund 1017 Ben Sys 1023 FICA Acct 1029 P/E Retire 1034 Teach Ret 1042 Jud Retire 1045 Nat Guard	SalAdj SalAdj d t e et e d	djustment for mem 127.4 0.9 41.3 0.7 60.9 22.2 0.2 1.2		0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Office of Procurement and Property Management (AR APPM) (3291) RDU: Shared Services of Alaska (17)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi												
	SalAdj	57.3	57.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1005 GF/Prgr		35.8										
1007 I/A Rcpt		11.1										
1033 Surpl Pr	rop	10.4										
U Step Increase	SalAdj	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
<b>5U Step Increase</b> 1005 GF/Prgr	,	40.7 25.4	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
	n		40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1005 GF/Prgr	n ts	25.4	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1007 I/A Ropt 1033 Surpl Pr	n ts rop	25.4 7.9 7.4	40.7 sociation members of				0.0	0.0	0.0	0	0	

	<b>T</b>	<b>T</b> . 4 . 1 .	<b>D</b>	<b>T</b>	0	0	Or without Or without	0	M		ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi	ing Adjustm	ent										
	SalAdj	91.7	91.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1005 GF/Prgr	n	62.8										
1007 I/A Rcpt	S	28.9										
Five percent of	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$91	.7					
SU Step Increase												
SU Step Increase	SalAdj	65.1	65.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
SU Step Increase 1005 GF/Prgr	,	65.1 44.6	65.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	I
-	n		65.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	,
1005 GF/Prgr 1007 I/A Rcpt	n is	44.6 20.5	65.1				0.0	0.0	0.0	0	0	
1005 GF/Prgr 1007 I/A Rcpt	n is	44.6 20.5					0.0	0.0	0.0	0	0	

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
SU 5% Cost of Livi	ing Adjustm	ent										
	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	S	8.3										
Five percent c	cost of living a	ljustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$8.3	3					
SU Step Increase												
•	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	S	5.9										
•			sociation members	other than correct	ional supervisors	s.: \$5.9						

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Print Services (AR APRI) (2333)

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Helpdesk & Enterprise Support (AR AHES) (3412) RDU: Office of Information Technology (653)

									Р	ositions	
Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
<b>ng Adjustn</b> SalAdj	nent 118.8	118.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	118.8										
Ū					. , .		0.0	0.0	0	0	0
oull luj	84.3	01.0	0.0	0.0	0.0	0.0	0.0	0.0	Ũ	Ũ	Ũ
for Alaska P	ublic Employees As	sociation members c	other than correction	onal supervisors	.: \$84.3						
	Type ng Adjustn SalAdj ost of living a SalAdj	Type ng Adjustment SalAdj 118.8 118.8 ost of living adjustment for mem SalAdj 84.3 84.3	TypeServicesng Adjustment SalAdj118.8118.8118.80st of living adjustment for members of the Alaska PoSalAdj84.384.384.3	TypeServicesng Adjustment SalAdj118.8118.80.0118.8118.80.0ost of living adjustment for members of the Alaska Public Employee AsSalAdj84.384.30.084.384.30.0	TypeServicesng Adjustment SalAdj118.8118.80.00.0118.8118.80.00.00.0sost of living adjustment for members of the Alaska Public Employee Association (Super SalAdj84.384.30.00.0SalAdj84.384.30.00.00.0	TypeServicesng Adjustment SalAdj118.8118.80.00.00.0118.8118.80.00.00.00.0ost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).:\$11SalAdj84.384.30.00.00.0	Type         Services           ng Adjustment SalAdj         118.8         118.8         0.0         0.0         0.0         0.0           118.8         118.8         0.0         0.0         0.0         0.0         0.0           ost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).:         \$118.8         \$118.8           SalAdj         84.3         84.3         0.0         0.0         0.0         0.0	TypeServicesBenefitsng Adjustment SalAdj118.8118.80.00.00.00.00.0118.8118.80.00.00.00.00.00.0ost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$118.8\$118.80.00.00.0SalAdj84.384.30.00.00.00.00.00.0	Type         Services         Benefits           ng Adjustment SalAdj         118.8         118.8         0.0 <t< td=""><td>Trans TypeTotals ServicesPersonal ServicesTravelServicesCommoditiesCapital OutlayGrants, BenefitsMiscellaneousPFTng Adjustment SalAdj118.8118.80.00</td><td>Type         Services         Benefits           ng Adjustment SalAdj         118.8         118.8         0.0         <t< td=""></t<></td></t<>	Trans TypeTotals ServicesPersonal ServicesTravelServicesCommoditiesCapital OutlayGrants, BenefitsMiscellaneousPFTng Adjustment SalAdj118.8118.80.00	Type         Services         Benefits           ng Adjustment SalAdj         118.8         118.8         0.0 <t< td=""></t<>

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Information Technology Strategic Support (AR ASEC) (3413) RDU: Office of Information Technology (653)

Change Record Title		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livi	n <b>g Adjustr</b> SalAdi	<b>1ent</b> 35.8	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc	,	35.8										
Five percent c	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee As	sociation (Supe	ervisory Unit).: \$35	.8					
SU Step Increase	SalAdj	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc	,	25.4	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	ublic Employees As	sociation members o	other than correction	onal supervisors	s.: \$25.4						
	Totals	61.2	61.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livi	na Adiustr	nent										
1081 Info Svc	SalAdj	107.2 107.2	107.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Five percent c	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$10	)7.2					
SU Step Increase	SalAdj	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1081 Info Svc		75.9										
				other then correct	ional supervisors	\$75 Q						
Step increase	for Alaska P	ublic Employees As	ssociation members of			μ. φ/0.0						

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Licensing Infrastructure & Servers (3414)

Change Record Title	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	P PFT	ositions PPT	NF
	Туре		Services					Benefits				
SU 5% Cost of Livi	na Adiustr	nent										
	SalAdj	166.2	166.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1081 Info Svc	,	166.2										
Five percent c	ost of living	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$16	6.2					
U Step Increase												
-	SalAdj	118.0	118.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1081 Info Svc		118.0										

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
U 5% Cost of Livir	na Adiustme	ent										
1007 I/A Rcpts	SalAdj	8.1 8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Five percent co	ost of living ad	justment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$8.	1					
U Step Increase 1007 I/A Rcpts	SalAdj	5.8 5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase	for Alaska Put	olic Employees As	sociation members of	other than correcti	onal supervisors	s.: \$5.8						
	Totals	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781)

ange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	
5% Cost of Livi	ng Adjustment											
	SalAdj	33.8	33.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fun	d 30.	6										
1007 I/A Rcpts	s 1.	2										
1037 GF/MH	2.	0										
Five percent c	ost of living adjustme SalAdj	nt for mem 24.0	bers of the Alaska Pr 24.0	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$33 0.0	.8	0.0	0.0	0	0	
1004 Gen Fun	,		24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Centrul												
1037 GF/MH	, 0. 1.											

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
	туре		Services					Denents				
SU 5% Cost of Livi	ng Adjustm	ent										
	SalAdj	74.7	74.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	70.7										
1037 GF/MH		4.0										
Five percent of	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$74	1.7					
SU Step Increase												
•	SalAdj	53.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fur	nd	50.1										
1037 GF/MH		2.9										
	for Alacka Du	blic Employees As	ssociation members	other than correct	ional supervisors	s.: \$53.0						
Step increase	IUI AIASKA FU											
Step increase	Totals	127.7	127.7	0.0	0.0	0.0	0.0	0.0	0.0	0		

	<b>T</b>	Tatala	Deve evel	Tuesdal	Comisso		Consider Overflow	Orrente	Missellenseus		ositions	N
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi	na Adiustn	ient										
	SalAdj	111.5	111.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp	ots	1.2										
1005 GF/Prgn	n	110.3										
Five percent c	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$11	11.5					
SU Step Increase												
•	SalAdj	79.2	79.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
	ots	0.9										
1002 Fed Rcp		70.0										
1002 Fed Rcp 1005 GF/Prgn	n	78.3										
1005 GF/Prgn			ssociation members	other than correct	ional supervisors	s.: \$79.2						
1005 GF/Prgn			ssociation members o	other than correct 0.0	ional supervisors	s.: \$79.2	0.0	0.0	0.0	0	0	

# Change Record Detail with Description - Ignoring Included Scenarios (355) Department of Commerce, Community, and Economic Development

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		00111000					Bononico				
SU 5% Cost of Livi	ing Adjustn	nent										
	SalAdj	78.2	78.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	9.3										
1007 I/A Rcpt	s	68.9										
Five percent of	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$78	3.2					
	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$78	3.2					
Five percent of SU Step Increase	cost of living a SalAdj	djustment for mem 55.5	bers of the Alaska P 55.5	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$78 0.0	0.0	0.0	0.0	0	0	
	SalAdj					<b>,</b> , ,		0.0	0.0	0	0	1
SU Step Increase	SalAdj nd	55.5				<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase 1004 Gen Fur 1007 I/A Rcpt	SalAdj nd is	55.5 6.6 48.9	55.5	0.0	0.0	0.0		0.0	0.0	0	0	
SU Step Increase 1004 Gen Fur 1007 I/A Rcpt	SalAdj nd is	55.5 6.6 48.9		0.0	0.0	0.0		0.0	0.0	0	0	

### Change Record Detail with Description - Ignoring Included Scenarios (355) Department of Commerce, Community, and Economic Development

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
SU 5% Cost of Livi	ng Adjustn	nent										
	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgn	n	29.9										
Five percent c	cost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$29	9.9					
	Ū					. , .						
SU Step Increase	SalAdj	21.2	bers of the Alaska P 21.2	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$29 0.0	0.9	0.0	0.0	0	0	0
	SalAdj					. , .		0.0	0.0	0	0	0
SU Step Increase 1005 GF/Prgn	SalAdj n	21.2 21.2 21.2		0.0	0.0	0.0		0.0	0.0	0	0	0

#### Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Commerce, Community, and Economic Development

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Livir	ng Adjustm	ent										
	SalAdj	83.5	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpt	ts	11.2										
1003 G/F Mato	ch	3.5										
1004 Gen Fund	d	54.2										
1007 I/A Rcpts	6	4.8										
4004 010 0												
1061 CIP Rcpt		9.8 diustmont for mom	hore of the Alacka D	ublic Employee A	ssociation (Supe	nicon ( Init) · ¢8	2.5					
Five percent co	ost of living a	djustment for mem	bers of the Alaska Po			<b>,</b> , ,						
Five percent co	ost of living a SalAdj	djustment for mem 59.3	bers of the Alaska Po 59.3	ublic Employee A 0.0	ssociation (Supe 0.0	rvisory Unit).: \$83	3.5 0.0	0.0	0.0	0	0	
Five percent co U Step Increase 1002 Fed Rcpt	ost of living a SalAdj ts	djustment for mem 59.3 8.0				<b>,</b> , ,		0.0	0.0	0	0	
Five percent co U Step Increase 1002 Fed Rcpt 1003 G/F Mato	ost of living a SalAdj ts ch	djustment for mem 59.3 8.0 2.5				<b>,</b> , ,		0.0	0.0	0	0	
Five percent co SU Step Increase 1002 Fed Rcpt 1003 G/F Mato 1004 Gen Fund	ost of living a SalAdj ts ch d	djustment for mem 59.3 8.0 2.5 38.4				<b>,</b> , ,		0.0	0.0	0	0	
Five percent co U Step Increase 1002 Fed Ropt 1003 G/F Mato 1004 Gen Fund 1007 I/A Ropts	ost of living a SalAdj ts ch d	djustment for mem 59.3 8.0 2.5 38.4 3.4				<b>,</b> , ,		0.0	0.0	0	0	
Five percent co U Step Increase 1002 Fed Rcpt 1003 G/F Mato 1004 Gen Fund	ost of living a SalAdj ts ch d	djustment for mem 59.3 8.0 2.5 38.4				<b>,</b> , ,		0.0	0.0	0	0	
Five percent co U Step Increase 1002 Fed Rcpt 1003 G/F Mato 1004 Gen Fund 1007 I/A Rcpts 1061 CIP Rcpt	ost of living a SalAdj ts ch d s s ts	djustment for mem 59.3 8.0 2.5 38.4 3.4 7.0	59.3	0.0	0.0	0.0		0.0	0.0	0	0	
Five percent co SU Step Increase 1002 Fed Ropt 1003 G/F Mato 1004 Gen Fund 1007 I/A Ropts 1061 CIP Ropt	ost of living a SalAdj ts ch d s s ts	djustment for mem 59.3 8.0 2.5 38.4 3.4 7.0		0.0	0.0	0.0		0.0	0.0	0	0	

### Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Commerce, Community, and Economic Development

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Corporations, Business and Professional Licensing (AR DA08) (2360) RDU: Corporations, Business and Professional Licensing (117)

										P	ositions	
hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
U 5% Cost of Livi	ing Adjustm	ent										
	SalAdj	103.3	103.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1005 GF/Prgn		14.1										
1007 I/A Rcpt		0.1										
1156 Rcpt Sv	CS	89.1										
	cost of living a	ljustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$10	)3.3					
Five percent c	J. J					<b>,</b> , ,				0		
Five percent o	SalAdj	73.3	bers of the Alaska P 73.3	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$10 0.0	03.3	0.0	0.0	0	0	
Five percent o <b>U Step Increase</b> 1005 GF/Prgn	SalAdj m	73.3				<b>,</b> , ,		0.0	0.0	0	0	
Five percent of <b>U Step Increase</b> 1005 GF/Prgn 1007 I/A Rcpt	SalAdj m ts	73.3 10.0 0.1				<b>,</b> , ,		0.0	0.0	0	0	
Five percent c U Step Increase 1005 GF/Prgn	SalAdj m ts	73.3				<b>,</b> , ,		0.0	0.0	0	0	
Five percent of <b>5U Step Increase</b> 1005 GF/Prgn 1007 I/A Ropt 1156 Ropt Sve	SalAdj m ts ics	73.3 10.0 0.1 63.2		0.0	0.0	0.0		0.0	0.0	0	0	

# Change Record Detail with Description - Ignoring Included Scenarios (355) Department of Commerce, Community, and Economic Development

ange Record Title T	rans ype	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
5% Cost of Living	ı Adiustmer	nt										
	SalAdj	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1036 Cm Fish Ln	n Í	48.4										
1070 Fish En Ln		6.8										
1074 Bulk Fuel		0.6										
1164 RDIF		0.6										
1170		0.6										
SmBusEDRLF												
1223 CharterRLF	=	0.2										
1224 MariculRLF	-	0.2										
1227 MicroRLF		0.1										
	t of living adju		hers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Linit) · \$57	7 5					
Five percent cost	t of living adju SalAdj		bers of the Alaska P 40.8	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$57 0.0	7.5	0.0	0.0	0	0	(
Five percent cost Step Increase S 1036 Cm Fish Ln	SalAdj	ustment for mem 40.8 34.3						0.0	0.0	0	0	C
Five percent cost Step Increase S 1036 Cm Fish Ln 1070 Fish En Ln	SalAdj	40.8 40.8 34.3 4.8						0.0	0.0	0	0	C
Five percent cost Step Increase S 1036 Cm Fish Ln 1070 Fish En Ln 1074 Bulk Fuel	SalAdj	40.8 40.8 34.3 4.8 0.4						0.0	0.0	0	0	C
Five percent cost Step Increase S 1036 Cm Fish Ln 1070 Fish En Ln 1074 Bulk Fuel 1164 RDIF	SalAdj	40.8 40.8 34.3 4.8 0.4 0.5						0.0	0.0	0	0	C
Five percent cost Step Increase S 1036 Cm Fish Ln 1070 Fish En Ln 1074 Bulk Fuel 1164 RDIF 1170	SalAdj	40.8 40.8 34.3 4.8 0.4						0.0	0.0	0	0	C
Five percent cost Step Increase S 1036 Cm Fish Ln 1070 Fish En Ln 1074 Bulk Fuel 1164 RDIF 1170 SmBusEDRLF	SalAdj	40.8 40.8 34.3 4.8 0.4 0.5 0.4						0.0	0.0	0	0	C
Five percent cost Step Increase S 1036 Cm Fish Ln 1070 Fish En Ln 1074 Bulk Fuel 1164 RDIF 1170 SmBusEDRLF 1223 CharterRLF	SalAdj	40.8 40.8 34.3 4.8 0.4 0.5 0.4 0.1						0.0	0.0	0	0	0
Five percent cost Step Increase S 1036 Cm Fish Ln 1070 Fish En Ln 1074 Bulk Fuel 1164 RDIF 1170 SmBusEDRLF 1223 CharterRLF 1224 MariculRLF	SalAdj	40.8 40.8 34.3 4.8 0.4 0.5 0.4 0.1 0.2						0.0	0.0	0	0	C
Five percent cost Step Increase S 1036 Cm Fish Ln 1070 Fish En Ln 1074 Bulk Fuel 1164 RDIF 1170 SmBusEDRLF 1223 CharterRLF	SalAdj	40.8 40.8 34.3 4.8 0.4 0.5 0.4 0.1						0.0	0.0	0	0	
Five percent cost Step Increase S 1036 Cm Fish Ln 1070 Fish En Ln 1074 Bulk Fuel 1164 RDIF 1170 SmBusEDRLF 1223 CharterRLF 1224 MariculRLF 1227 MicroRLF	SalAdj n	40.8 34.3 4.8 0.4 0.5 0.4 0.1 0.2 0.1		0.0	0.0	0.0		0.0	0.0	0	0	1

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781)

### Change Record Detail with Description - Ignoring Included Scenarios (355) Department of Commerce, Community, and Economic Development

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livi	ing Adjustn	nent										
	SalAdj	62.8	62.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1156 Rcpt Sv	cs	62.8										
Five percent o	cost of living a	diustment for mem	bers of the Alaska P	ublic Employee A	esociation (Supe	nuiconul Init) · ¢60	) Q					
i ive percent c	boot of hving t				sociation (Supe	ivisory Unit) φ02						
	Ū					<b>,</b> , ,						
SU Step Increase	SalAdj	44.6	44.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
·	SalAdj					<b>,</b> , ,		0.0	0.0	0	0	(
SU Step Increase 1156 Rcpt Sv	SalAdj cs	44.6 44.6		0.0	0.0	0.0		0.0	0.0	0	0	I

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781)

### Change Record Detail with Description - Ignoring Included Scenarios (355)

Department of Commerce, Community, and Economic Development

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Alaska Oil and Gas Conservation Commission (AR DA51) (3269) RDU: Alaska Oil and Gas Conservation Commission (21)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livin 1162 AOGCC	SalAdj	ent 5.6 5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent c	ost of living ad	ljustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$5.0	6					
SU Step Increase 1162 AOGCC	SalAdj Rcpt	3.9 3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Put	blic Employees As	sociation members o	other than correcti	onal supervisors	s.: \$3.9						
	Totals	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

### Change Record Detail with Description - Ignoring Included Scenarios (355) Department of Commerce, Community, and Economic Development

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
SU 5% Cost of Livi 1005 GF/Prgm	SalAdj	<b>nent</b> 31.8 31.8	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Five percent c	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$31	.8					
SU Step Increase 1005 GF/Prgm	SalAdj n	22.6 22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase	for Alaska P	Public Employees As	ssociation members	other than correct	ional supervisors	s.: \$22.6						
	Totals	54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

# Change Record Detail with Description - Ignoring Included Scenarios (355) Department of Commerce, Community, and Economic Development

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
SU 5% Cost of Livin										•	•	
4007 1/A Dauta	SalAdj	51.5	51.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1007 I/A Rcpts 1141 RCA Rcp		0.2 51.3										
							_					
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$51	.5					
SU Step Increase												
-	SalAdj	36.6	36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
	5	0.1										
1007 I/A Rcpts												
1007 I/A Rcpts 1141 RCA Rcp		36.5										
1141 RCA Rcp	ots		ssociation members of	other than correct	ional supervisors	s.: \$36.6						

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Facility-Capital Improvement Unit (AR JCIM) (696) RDU: Facility-Capital Improvement Unit (690)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livir 1004 Gen Fun	SalAdj	<b>ent</b> 8.0 8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent c	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$8.	0					
SU Step Increase 1004 Gen Fun	SalAdj d	5.6 5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	iblic Employees As	sociation members	other than correcti	ional supervisors	s.: \$5.6						
	Totals	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Administrative Services (AR JADS) (697) RDU: Administration and Support (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livin 1004 Gen Fund	SalAdj	ent 60.3 60.3	60.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$60	.3					
SU Step Increase 1004 Gen Fund	SalAdj d	42.8 42.8	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase f	for Alaska Pu	blic Employees As	sociation members o	other than correction	onal supervisors	s.: \$42.8						
	Totals	103.1	103.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Information Technology MIS (AR JINT) (698) RDU: Administration and Support (271)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livi												
	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	nd	8.9										
Five percent c	Ū		bers of the Alaska P			, , , , , , , , , , , , , , , , , , ,						
	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	nd	6.3										
Step increase	for Alaska Pu	ıblic Employees As	sociation members	other than correcti	ional supervisors	s.: \$6.3						
	Totals	15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Research and Records (AR JRRE) (2758) RDU: Administration and Support (271)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livir	• •											
	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	d	14.0										
SU Step Increase	SalAdj	10.0	bers of the Alaska P 10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	a	10.0										
Step increase	for Alaska Pເ	ublic Employees As	sociation members	other than correcti	ional supervisors	s.: \$10.0						
	Totals	24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
<b>SU 5% Cost of Living Adjustr</b> SalAdj 1004 Gen Fund	<b>nent</b> 14.6 14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Five percent cost of living	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$14	.6					
<b>SU Step Increase</b> SalAdj 1004 Gen Fund	10.9 10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase for APEA co	rrectional supervisc	ors.: \$10.9									
<b>SU Step Increase</b> SalAdj 1004 Gen Fund	5.0 5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase for Alaska P	ublic Employees As	sociation members	other than correcti	onal supervisors	s.: \$5.0						
Totals	30.5	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Change Decard Title	Tuene	Tatala	Developed	Traval	Comisso		Consider Outland	Orente	Missellenseus		ositions	N
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi	ng Adjustm	ent										
	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp	ts	5.2										
1004 Gen Fun	nd	19.4										
Five percent c	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$24	.6					
SU Step Increase												
•	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1002 Fed Rcp	ts	3.7										
1004 Gen Fun	nd	13.7										
	for Alaska Pu	Iblic Employees As	ssociation members	other than correct	ional supervisors	s.: \$17.4						

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Classification and Furlough (AR JCLF) (2650) RDU: Population Management (550)

										P	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livir			a= /									
1004 Gen Fun	SalAdj d	25.1 25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent c	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$25	i.1					
SU Step Increase		47.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	SalAdj d	17.8 17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska P	ublic Employees As	sociation members	other than correcti	onal supervisors	s.: \$17.8						
	Totals	42.9	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

· J· · · · · _	Гrans Гуре	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living												
S 1004 Gen Fund	SalAdj	7.7 7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Five percent cost	t of living ad	justment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$7.7	7					
U Step Increase	SalAdj	11.1 11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund		11.1										
	r APEA corre		ors.: \$11.1									

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Inmate Transportation (AR JTRN) (1015) RDU: Population Management (550)

ange Record Title Tran			Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	P6 PFT	ositions PPT	N
Туре	•	Services					Benefits				
J 5% Cost of Living Ac	liustment										
SalA		91.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	71.9	0.110	010	0.0	010	010	0.0	0.0	•	•	
1004 Gen Fund	11.9										
1005 GF/Prgm	7.2										
Five percent cost of	living adjustment for r	members of the Alaska P	Public Employee A	ssociation (Supe	ervisory Unit).: \$91	1.0					
J Step Increase											
- SalA	dj 88.5	88.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	73.5										
1004 Gen Fund	7.0										
1005 GF/Prgm	8.0										
Step increase for AF	EA correctional supe	rvisors.: \$88.5									
J Step Increase											
SalA	dj 21.1	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	, 14.9										
1004 Gen Fund	5.0										
1005 GF/Prgm	1.2										
C	1.2	s Association members	other than correct	ional supervisors	s.: \$21.1						
Step increase for Ala	iska i ubile Employee				,						

. <b>J</b>	rans ype	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Living Si 1004 Gen Fund	<b>Adjustme</b> alAdj	ent 47.2 47.2	47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Five percent cost	of living ad	justment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$47	.2					
SU Step Increase Si 1004 Gen Fund	alAdj	41.5 41.5	41.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Step increase for	APEA corr	ectional superviso	rs.: \$41.5									
SU Step Increase Si 1004 Gen Fund	alAdj	12.9 12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	l
Step increase for	Alaska Pul	olic Employees As	sociation members	other than correcti	onal supervisors	s.: \$12.9						
	Totals	101.6	101.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Combined Hiland Mountain Correctional Center (AR JHMC) (714) RDU: Population Management (550)

										P <sup>r</sup>	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livir												
1004 Gen Fun	SalAdj id	35.3 35.3	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Five percent c	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$35	5.3					
SU Step Increase 1004 Gen Fun	SalAdj nd	32.0 32.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
Step increase	for APEA cor	rrectional superviso	ors.: \$32.0									
SU Step Increase 1004 Gen Fun	SalAdj nd	9.3 9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
Step increase	for Alaska Pເ	ublic Employees As	sociation members	other than correct	ional supervisors	s.: \$9.3						
	Totals	76.6	76.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
<b>U 5% Cost of Living Adjustm</b> SalAdj 1004 Gen Fund	aent 38.0 38.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Five percent cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$38	3.0					
S <b>U Step Increase</b> SalAdj 1004 Gen Fund	30.6 30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase for APEA con	rrectional superviso	rs.: \$30.6									
S <b>U Step Increase</b> SalAdj 1004 Gen Fund	11.9 11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase for Alaska Po	ublic Employees As	sociation members	other than correcti	onal supervisor	s.: \$11.9						
Totals	80.5	80.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Goose Creek Correctional Center (AR JGCC) (2935) RDU: Population Management (550)

·	C (									P	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi												
1004 Gen Fun	SalAdj Id	104.0 104.0	104.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Five percent c	ost of living a	adjustment for mem	bers of the Alaska P	Public Employee A	ssociation (Supe	ervisory Unit).: \$10	04.0					
SU Step Increase 1004 Gen Fun	SalAdj Id	87.8 87.8	87.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase	for APEA co	rrectional superviso	ors.: \$87.8									
SU Step Increase 1004 Gen Fun	SalAdj Id	30.7 30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase	for Alaska P	ublic Employees As	ssociation members	other than correct	ional supervisor	s.: \$30.7						
	Totals	222.5	222.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livi	ng Adjustm	nent										
1004 Gen Fun	SalAdj Id	23.2 23.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Five percent c	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$23	3.2					
SU Step Increase	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fun	,	22.5		010	0.0	0.0				C C	Ū	
Step increase	for APEA cor	rrectional superviso	rs.: \$22.5									
U Step Increase	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
	,	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	U	0	,
1004 Gen Fun												
	for Alaska Pu	ublic Employees As	sociation members	other than correcti	onal supervisors	s.: \$5.4						

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781)

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Lemon Creek Correctional Center (AR JLCC) (725) RDU: Population Management (550)

										Pr	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi 1004 Gen Fun	SalAdj	<b>40.8</b> 40.8	40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Five percent c	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$40	).8					
SU Step Increase 1004 Gen Fun	SalAdj d	31.9 31.9	31.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Step increase	for APEA cor	rrectional superviso	ors.: \$31.9									
SU Step Increase 1004 Gen Fun	SalAdj d	13.3 13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
Step increase	for Alaska Pu	ublic Employees As	ssociation members o	other than correct	ional supervisors	s.: \$13.3						
	Totals	86.0	86.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(

0.0

0.0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Matanuska-Susitna Correctional Center (AR JMSC) (713) **RDU:** Population Management (550) Change Record Title Trans Commodities Totals Personal Travel Services Services Type SU 5% Cost of Living Adjustment 20.5 0.0 0.0 0.0 SalAdi 20.5 1004 Gen Fund 20.5

Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$20.5

20.9

4.3

0.0

0.0

SU Step Increase	
-	SalAdj

1004 Gen Fund

1004 Gen Fund

Step increase for APEA correctional supervisors.: \$20.9

SalAdj

20.9

4.3

20.9

4.3

#### SU Step Increase

Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.3

Totals	45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

0.0

0.0

**Capital Outlay** 

0.0

0.0

0.0

Grants,

**Benefits** 

0.0

0.0

0.0

Positions

PPT

0

0

0

NP

0

0

0

PFT

0

0

0

Miscellaneous

0.0

0.0

0.0

Change Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
<b>SU 5% Cost of Living Adjus</b> SalAdj 1004 Gen Fund	s <b>tment</b> 33.9 33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Five percent cost of livin	g adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$33	3.9					
<b>SU Step Increase</b> SalAdj 1004 Gen Fund	26.0 26.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase for APEA	correctional superviso	ors.: \$26.0									
<b>SU Step Increase</b> SalAdj 1004 Gen Fund	11.3 11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase for Alaska	Public Employees As	sociation members	other than correcti	ional supervisors	s.: \$11.3						
Total	s 71.2	71.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Change Record Title Tran Type		lotals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
<b>SU 5% Cost of Living A</b> SalA 1004 Gen Fund		52.6	52.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Five percent cost of	living adjustmer	nt for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$52	2.6					
<b>SU Step Increase</b> SalA 1004 Gen Fund	.dj 48.6	48.6	48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase for AF	PEA correctional	superviso	rs.: \$48.6									
<b>SU Step Increase</b> SalA 1004 Gen Fund	dj 13.5	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase for Ala	aska Public Emp	oloyees As	sociation members o	other than correcti	ional supervisors	s.: \$13.5						
т	otals	114.7	114.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livin 1004 Gen Fund	SalAdj	ent 45.7 45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Five percent co	st of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$45	5.7					
SU Step Increase 1004 Gen Fund	SalAdj	41.6 41.6	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase for	or APEA coi	rectional superviso	rs.: \$41.6									
SU Step Increase 1004 Gen Fund	SalAdj	12.0 12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase for	or Alaska Pı	ublic Employees As	sociation members	other than correcti	onal supervisors	s.: \$12.0						
	Totals	99.3	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Living	g Adjustm											
: 1004 Gen Fund	SalAdj	48.2 48.2	48.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
	SalAdj	29.9 29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
U Step Increase		00.0	00.0			0.0					0	
Step increase for	or APEA corr	ectional superviso	ors.: \$29.9									
U Step Increase	SalAdj	18.9	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
		18.9										
1004 Gen Fund												
1004 Gen Fund		blic Employees As	sociation members	other than correcti	onal supervisors	s.: \$18.9						

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781)

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Point MacKenzie Correctional Farm (AR JPMC) (1884) RDU: Population Management (550)

										P <sup>r</sup>	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
SU 5% Cost of Livi	ng Adjustm											
1004 Gen Fun	SalAdj nd	21.6 21.6	21.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Five percent c	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$21	.6					
SU Step Increase 1004 Gen Fun	SalAdj nd	20.6 20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Step increase	for APEA cor	rectional superviso	rs.: \$20.6									
SU Step Increase 1004 Gen Fun	SalAdj nd	5.2 5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
Step increase	for Alaska Pu	ıblic Employees As	sociation members	other than correct	ional supervisors	s.: \$5.2						
	Totals	47.4	47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Probation and Parole Director's Office (AR JPPD) (2684) RDU: Population Management (550)

Change Record Title	<b>0</b> (	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1004 Gen Fund	SalAdj	n <b>ent</b> 12.6 12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$12	.6					
SU Step Increase 1004 Gen Fund	SalAdj d	9.0 9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase t	for Alaska Pu	ublic Employees As	sociation members o	other than correction	onal supervisors	s.: \$9.0						
	Totals	21.6	21.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781)	
Component: Pre-Trial Services (AR JPTS) (3131)	
RDU: Population Management (550)	

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1004 Gen Fund	SalAdj	nent 127.2 127.2	127.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living	adjustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$12	27.2					
SU Step Increase 1004 Gen Fund	SalAdj d	90.3 90.3	90.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase f	for Alaska P	ublic Employees As	sociation members of	other than correcti	onal supervisors	s.: \$90.3						
	Totals	217.5	217.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Statewide Probation and Parole (AR JSPP) (2826) RDU: Population Management (550)

Change Record Title	0	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1004 Gen Fund	SalAdj	nent 211.3 211.3	211.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$21	1.3					
SU Step Increase 1004 Gen Fund	SalAdj d	149.9 149.9	149.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase t	for Alaska P	ublic Employees As	sociation members of	other than correction	onal supervisors	s.: \$149.9						
	Totals	361.2	361.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Parole Board (AR JPAB) (695) RDU: Population Management (550)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livir			17.0								0	
1004 Gen Fun	SalAdj d	17.6 17.6	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$17	7.6					
SU Step Increase		40 F	10 5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	SalAdj d	12.5 12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	ublic Employees As	sociation members	other than correcti	ional supervisors	s.: \$12.5						
	Totals	30.1	30.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Electronic Monitoring (AR JELM) (2431) RDU: Electronic Monitoring (696)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livir	• •	<b>lent</b> 16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	SalAdj d	16.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for meml	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$16	i.9					
SU Step Increase	SalAdi	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	SalAdj d	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	ublic Employees As	sociation members o	other than correcti	onal supervisors	s.: \$12.0						
	Totals	28.9	28.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Health and Rehabilitation Director's Office (AR JHDO) (3097) RDU: Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livin 1004 Gen Fund	SalAdj	<b>16.0</b> 16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$16	.0					
SU Step Increase 1004 Gen Fund	SalAdj J	11.1 11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase f	or Alaska Pu	ublic Employees As	sociation members of	other than correcti	onal supervisors	s.: \$11.1						
	Totals	27.1	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

0	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
J 5% Cost of Living	a Adiustm	ont										
	SalAdi	144.2	144.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	,	95.2		0.0	0.0	0.0	0.0	0.0	0.0	Ũ	Ŭ	
1171 PFD Crim		49.0										
J Step Increase 1004 Gen Fund 1171 PFD Crim		102.4 67.6 34.8	102.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase for	or Alaska Pu	blic Employees As	sociation members of	other than correct	ional supervisors	s.: \$102.4						
eplace Unavailable	PFD Crim	inal Funds for 0.0	Salary Adjustmen 0.0	ots 0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund 1171 PFD Crim		83.8 -83.8										
Replace unavail	lable PFD C	riminal Funds for s	alary adjustments.									
						0.0	0.0	0.0				

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
	Турс		Octvices					Denenta				
SU 5% Cost of Livi	ing Adjustm	ent										
	SalAdj	96.7	96.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	21.2										
1037 GF/MH		75.5										
Five percent of	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$96	5.7					
SU Step Increase												
•	SalAdj	68.6	68.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fur	nd	15.0										
1037 GF/MH		53.6										
		blic Employees As	sociation members	other than correct	ional supervisors	s.: \$68.6						
Step increase	e for Alaska Pu	DIIC LITIPIOVEES AS										
Step increase	Totals	165.3	165.3	0.0	0.0	0.0	0.0	0.0	0.0	0		

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Substance Abuse Treatment Program (AR JSAP) (2974) RDU: Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1004 Gen Fund	SalAdj	ent 7.4 7.4	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for men	nbers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$7.4	4					
SU Step Increase 1004 Gen Fund	SalAdj d	5.2 5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	blic Employees A	ssociation members of	other than correcti	onal supervisors	s.: \$5.2						
	Totals	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Sex Offender Management Program (AR JSOP) (2975) RDU: Health and Rehabilitation Services (638)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livin 1004 Gen Fund	SalAdj	ent 7.7 7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living ad	ljustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$7.	7					
SU Step Increase 1004 Gen Fund	SalAdj d	5.5 5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase f	for Alaska Put	blic Employees As	ssociation members of	other than correcti	onal supervisors	s.: \$5.5						
	Totals	13.2	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

0.0 0 0	0.0	0.0							Туре
).0 0 0	0.0	0.0	0.0					ment	t of Living Adjustr
			0.0	0.0	0.0	0.0	29.5	29.5	SalAdj
								6.7	Gen Fund
								22.8	I/A Rcpts
			9.5	ervisory Unit).: \$29.	ssociation (Supe	ublic Employee A	bers of the Alaska P	adjustment for mem	percent cost of living a
									crease
0.0 0	0.0	0.0	0.0	0.0	0.0	0.0	21.0	21.0	SalAdj
								4.8	Gen Fund
								16.2	I/A Rcpts
				s · \$21.0	ional supervisors	other than correcti	sociation members o	Public Employees As	increase for Alaska P
).0	0.0	0.0	0.0				21.0	4.8 16.2	Gen Fund I/A Rcpts

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livi	ng Adjustm	ent										
	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1007 I/A Rcpts	S	7.5										
Five percent c	ost of living a	djustment for merr	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$7.5	5					
SU Step Increase												
	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1007 I/A Rcpts	S	5.3										
Step increase	for Alaska Pu	Iblic Employees As	ssociation members	other than correct	ional supervisors	s.: \$5.3						

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
SU 5% Cost of Livi	na Adiustn	nent										
	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fun	nd	15.3										
Five percent c	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$15	.3					
SU Step Increase												
•	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fur	hd	10.9										

ange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
J 5% Cost of Living Adjus											
SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	7.0										
1003 G/F Match 1004 Gen Fund	2.2 0.2										
1014 Donat Comm	4.2										
Five percent cost of livir J Step Increase SalAdj 1002 Fed Rcpts	g adjustment for men 9.7 4.9	bers of the Alaska P 9.7	Ublic Employee A	ssociation (Supe	0.0	0.0	0.0	0.0	0	0	
1003 G/F Match	1.6										
1004 Gen Fund	0.2										
1014 Donat Comm	3.0										

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livi	ing Adjustm	ent										
	SalAdj	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp		16.1										
1004 Gen Fur	nd	40.8										
Five percent of	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$56	5.9					
SU Step Increase												
SU Step Increase	SalAdj	40.4	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
SU Step Increase 1002 Fed Rcp	,	40.4 11.4	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
-	ots		40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp 1004 Gen Fur	ots nd	11.4 29.0					0.0	0.0	0.0	0	0	
1002 Fed Rcp 1004 Gen Fur	ots nd	11.4 29.0	40.4 ssociation members of				0.0	0.0	0.0	0	0	(

<b>Change Record Title</b>	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	ositions PPT	NF
Change Record The	Туре	Totais	Services	Traver	Services	commodities	Capital Outlay	Benefits	Wiscellaneous	FFI	FFI	INF
011 5% 0 + - + + + +		4										
SU 5% Cost of Livi	SalAdj	ent 6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp	,	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	0	
1004 Gen Fur		3.6										
Five percent of	cost of living ad	ljustment for mer	nbers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$6.	5					
SU Step Increase												
	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
	SalAuj											
- 1002 Fed Rcp	ots	2.1										
•	ots											
1002 Fed Rcp 1004 Gen Fur	ots nd	2.1 2.5	ssociation members	other than correct	ional supervisors	s.: \$4.6						
1002 Fed Rcp 1004 Gen Fur	ots nd	2.1 2.5	ssociation members	other than correct	ional supervisors	s.: \$4.6 <b>0.0</b>	0.0	0.0	0.0			

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
SIL 5% Coot of Livi	na Adiuata	ont										
SU 5% Cost of Livi	SalAdi	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1005 GF/Prgn	,	2.8	2.0	0.0	0.0	0.0	0.0	0.0	0.0	Ũ	Ū	
Five percent c	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$2.8	8					
SU Step Increase												
•	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	n	2.0										

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781)
Component: Early Learning Coordination (AR EELC) (2912)
<b>RDU:</b> Education Support and Administrative Services (677)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1004 Gen Fund	SalAdj	<b>nent</b> 10.0 10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$10	0.0					
SU Step Increase 1004 Gen Fund	SalAdj d	7.1 7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase t	for Alaska P	ublic Employees As	ssociation members of	other than correcti	onal supervisors	s.: \$7.1						
	Totals	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

	e High Schoo	51 (04)								Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livi	ina Adiustma	ent										
	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fur	nd	8.5										
1007 I/A Rcpt	S	6.1										
Five percent of	cost of living ad	ljustment for merr	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$14	4.6					
SU Step Increase												
•	SalAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fur	nd	6.0										
1007 I/A Rcpt	S	4.3										
Step increase	for Alaska Pul	blic Employees A	ssociation members	other than correct	ional supervisors	s.: \$10.3						

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Mt. Edgecumbe Aquatic Center (AR EMAC) (3339) RDU: Mt. Edgecumbe High School (64)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livi												
	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	ld	6.7										
SU Step Increase	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	ld	4.8										
Step increase	for Alaska Pu	ublic Employees As	sociation members o	other than correcti	onal supervisors	s.: \$4.8						
	Totals	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	•	•	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781)	
Component: Library Operations (AR ELIB) (208)	
RDU: Alaska State Libraries, Archives and Museums (386)	

Change Record Title	,	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1004 Gen Fund	SalAdj	<b>1ent</b> 41.5 41.5	41.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$41	.5					
SU Step Increase 1004 Gen Fund	SalAdj d	29.4 29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska P	ublic Employees As	sociation members	other than correcti	onal supervisors	s.: \$29.4						
	Totals	70.9	70.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Archives (AR EARC) (977) RDU: Alaska State Libraries, Archives and Museums (386)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livir	SalAdj	ent 22.2 22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co			bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$22	.2					
SU Step Increase 1004 Gen Fund	SalAdj d	15.7 15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase t	for Alaska Pu	ıblic Employees As	sociation members o	other than correcti	ional supervisors	s.: \$15.7						
	Totals	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	١
U 5% Cost of Livi	ng Adjustm	ent										
	SalAdj	24.1	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	23.6										
1005 GF/Prgr	n	0.5										
Five percent of	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$24	l.1					
U Step Increase												
U Step Increase	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	16.8	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
-	nd		17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	16.8	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0		0
1004 Gen Fur 1005 GF/Prgr	nd n	16.8 0.3	17.1 ssociation members of				0.0	0.0	0.0	0	0	

Positions PFT PPT

0

0

0

0

0

0

NP

0

0

0

ange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous
5% Cost of Livii	ng Adjustm	ient							
	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fun	d	6.2							
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$6.	2		
Step Increase									
•	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fun	d	4.4							

## Change Record Detail with Description - Ignoring Included Scenarios (355) Department of Environmental Conservation

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781)
Component: Administrative Services (AR VASV) (635)
RDU: Administration (202)

nge Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
5% Cost of Living Adjust	ment										
SalAdj	92.4	92.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	29.6										
1004 Gen Fund	1.8										
1052 Oil/Haz Fd	22.7										
1061 CIP Rcpts	17.8										
1093 Clean Air	6.4										
1166 Vessel Com	3.0										
1205 Ocn Rngr	0.3										
1230 AKCW Ad Fu	5.4										
1231 AKDW Ad Fu	5.4										
Five percent cost of living		bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$92	2.4					
Step Increase	adjustment for mem								2	2	
Step Increase SalAdj	adjustment for mem 65.6	bers of the Alaska P 65.6	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$92 0.0	2.4	0.0	0.0	0	0	
Step Increase SalAdj 1002 Fed Rcpts	adjustment for mem 65.6 21.2						0.0	0.0	0	0	
Step Increase SalAdj 1002 Fed Rcpts 1004 Gen Fund	adjustment for mem 65.6 21.2 1.3						0.0	0.0	0	0	
Step Increase SalAdj 1002 Fed Rcpts 1004 Gen Fund 1052 Oil/Haz Fd	adjustment for mem 65.6 21.2 1.3 16.1						0.0	0.0	0	0	
Step Increase SalAdj 1002 Fed Rcpts 1004 Gen Fund 1052 Oil/Haz Fd 1061 CIP Rcpts	65.6 21.2 1.3 16.1 12.6						0.0	0.0	0	0	
Step Increase SalAdj 1002 Fed Rcpts 1004 Gen Fund 1052 Oil/Haz Fd 1061 CIP Rcpts 1093 Clean Air	65.6 21.2 1.3 16.1 12.6 4.5						0.0	0.0	0	0	
Step Increase SalAdj 1002 Fed Rcpts 1004 Gen Fund 1052 Oil/Haz Fd 1061 CIP Rcpts 1093 Clean Air 1166 Vessel Com	65.6 21.2 1.3 16.1 12.6 4.5 2.1						0.0	0.0	0	0	
Step Increase SalAdj 1002 Fed Rcpts 1004 Gen Fund 1052 Oil/Haz Fd 1061 CIP Rcpts 1093 Clean Air 1166 Vessel Com 1205 Ocn Rngr	65.6 21.2 1.3 16.1 12.6 4.5 2.1 0.2						0.0	0.0	0	0	
Step Increase SalAdj 1002 Fed Rcpts 1004 Gen Fund 1052 Oil/Haz Fd 1061 CIP Rcpts 1093 Clean Air 1166 Vessel Com 1205 Ocn Rngr 1230 AKCW Ad Fu	65.6 21.2 1.3 16.1 12.6 4.5 2.1 0.2 3.8						0.0	0.0	0	0	
Step Increase SalAdj 1002 Fed Rcpts 1004 Gen Fund 1052 Oil/Haz Fd 1061 CIP Rcpts 1093 Clean Air 1166 Vessel Com 1205 Ocn Rngr	65.6 21.2 1.3 16.1 12.6 4.5 2.1 0.2						0.0	0.0	0	0	
Step Increase SalAdj 1002 Fed Rcpts 1004 Gen Fund 1052 Oil/Haz Fd 1061 CIP Rcpts 1093 Clean Air 1166 Vessel Com 1205 Ocn Rngr 1230 AKCW Ad Fu	65.6 21.2 1.3 16.1 12.6 4.5 2.1 0.2 3.8 3.8	65.6	0.0	0.0	0.0		0.0	0.0	0	0	

## Change Record Detail with Description - Ignoring Included Scenarios (355) Department of Environmental Conservation

hange Record Title Tran Type		Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
U 5% Cost of Living Ac	ljustment										
SalA		274.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	111.4										
1003 G/F Match	27.9										
1004 Gen Fund	87.6										
1005 GF/Prgm	46.5										
1007 I/A Rcpts	1.1										
Five percent cost of	1.1 living adjustment for me	nbers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$27	74.5					
Five percent cost of	living adjustment for me		ublic Employee A	ssociation (Supe	ervisory Unit).: \$27 0.0	74.5 0.0	0.0	0.0	0	0	(
Five percent cost of U Step Increase SalA	living adjustment for mei dj 194.6	nbers of the Alaska P 194.6			- <i>i</i>		0.0	0.0	0	0	C
Five percent cost of U Step Increase	living adjustment for me				- <i>i</i>		0.0	0.0	0	0	C
Five percent cost of <b>U Step Increase</b> SalA 1002 Fed Rcpts	living adjustment for mei dj 194.6 78.9				- <i>i</i>		0.0	0.0	0	0	C
Five percent cost of U Step Increase SalA 1002 Fed Rcpts 1003 G/F Match	living adjustment for mei dj 194.6 78.9 19.8				- <i>i</i>		0.0	0.0	0	0	(
Five percent cost of U Step Increase SalA 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund	living adjustment for mei dj 194.6 78.9 19.8 62.1				- <i>i</i>		0.0	0.0	0	0	
Five percent cost of U Step Increase SalA 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts	living adjustment for mei dj 194.6 78.9 19.8 62.1 33.0	194.6	0.0	0.0	0.0		0.0	0.0	0	0	1

#### Change Record Detail with Description - Ignoring Included Scenarios (355) Department of Environmental Conservation

Services

Commodities Capital Outlay

Positions

PPT

0

NP

0

PFT

0

Miscellaneous

0.0

Grants,

**Benefits** 

Component: Air Qua	Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Air Quality (AR VAQL) (2061) RDU: Air Quality (206)									
Change Record Title	Trans Type	Totals	Personal Services	Travel						

#### SU 5% Cost of Living Adjustment

SU 5% Cos	t of Living Adjustm	ent						
	SalAdj	138.8	138.8	0.0	0.0	0.0	0.0	0.0
1002	Fed Rcpts	20.2						
1003	G/F Match	16.8						
1004	Gen Fund	14.0						
1005	GF/Prgm	4.3						
1061	CIP Rcpts	0.2						
1093	Clean Air	80.0						
1166	Vessel Com	3.3						

Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$138.8

#### SU Step Increase

-	SalAdj	98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed R	lcpts	14.3										
1003 G/F N	latch	11.9										
1004 Gen F	und	10.0										
1005 GF/Pr	gm	3.0										
1061 CIP R	cpts	0.2										
1093 Clean	Air	56.8										
1166 Vesse	el Com	2.3										

Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$98.5

Totals	237.3	237.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

### Change Record Detail with Description - Ignoring Included Scenarios (355) Department of Environmental Conservation

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Spill Prevention and Response (AR VSPR) (3094) RDU: Spill Prevention and Response (208)

ange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
5% Cost of Living Adjust	ment										
SalAdj	245.4	245.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	62.6										
1004 Gen Fund	45.2										
1007 I/A Rcpts	2.1										
1052 Oil/Haz Fd	131.9										
1055 IA/OIL HAZ	2.1										
1166 Vessel Com Five percent cost of living	1.5 adjustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	rvisory Unit).: \$24	15.4					
		ibers of the Alaska Pi 174.0	ublic Employee As 0.0	ssociation (Supe 0.0	rvisory Unit).: \$24 0.0	15.4	0.0	0.0	0	0	
Five percent cost of living Step Increase	adjustment for mem 174.0 44.4						0.0	0.0	0	0	
Five percent cost of living Step Increase SalAdj	adjustment for mem 174.0						0.0	0.0	0	0	
Five percent cost of living <b>Step Increase</b> SalAdj 1002 Fed Rcpts	adjustment for mem 174.0 44.4 32.1 1.5						0.0	0.0	0	0	
Five percent cost of living <b>Step Increase</b> SalAdj 1002 Fed Rcpts 1004 Gen Fund	adjustment for mem 174.0 44.4 32.1						0.0	0.0	0	0	
Five percent cost of living <b>Step Increase</b> SalAdj 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts 1052 Oil/Haz Fd 1055 IA/OIL HAZ	adjustment for mem 174.0 44.4 32.1 1.5 93.4 1.5						0.0	0.0	0	0	
Five percent cost of living <b>Step Increase</b> SalAdj 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts 1052 Oil/Haz Fd	adjustment for mem 174.0 44.4 32.1 1.5 93.4						0.0	0.0	0	0	
Five percent cost of living <b>Step Increase</b> SalAdj 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts 1052 Oil/Haz Fd 1055 IA/OIL HAZ	adjustment for mem 174.0 44.4 32.1 1.5 93.4 1.5 1.1	174.0	0.0	0.0	0.0		0.0	0.0	0	0	

#### Change Record Detail with Description - Ignoring Included Scenarios (355) Department of Environmental Conservation

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Water Quality, Infrastructure Support & Financing (AR VWIF) (3204) RDU: Water (210)

2.0

2.4

2.8

2.8

Change Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	N
SU 5% Cost of Living Adjustn											
SalAdj	240.9	240.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1002 Fed Rcpts	98.1										
1003 G/F Match	26.7										
1004 Gen Fund	37.2										
1005 GF/Prgm	15.2										
1007 I/A Rcpts	4.6										
1061 CIP Rcpts	45.1										
1166 Vessel Com	2.8										
1205 Ocn Rngr	3.4										
1230 AKCW Ad Fu	3.9										
1231 AKDW Ad Fu	3.9										
Five percent cost of living a SU Step Increase					. ,						
SalAdj	170.8	170.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	69.5										
1003 G/F Match	18.9										
1004 Gen Fund	26.4										
1005 GF/Prgm	10.8										
1007 I/A Rcpts	3.2										
1061 CIP Rcpts	32.0										

Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$170.8

Totals	411.7	411.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

1166 Vessel Com

1230 AKCW Ad Fu

1231 AKDW Ad Fu

1205 Ocn Rngr

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Alaska Pioneer Homes Management (AR K016) (3324) RDU: Alaska Pioneer Homes (503)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livir 1004 Gen Fund	SalAdj	ent 8.2 8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living ac	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$8.2	2					
SU Step Increase 1004 Gen Fund	SalAdj d	5.8 5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	blic Employees As	sociation members of	other than correcti	onal supervisors	s.: \$5.8						
	Totals	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living	q Adjustm	ent										
	SalAdj	208.3	208.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	5	11.5										
1004 Gen Fund	1	11.8										
1005 GF/Prgm		103.7										
1007 I/A Rcpts		78.4										
1108 Stat Desig	-	2.9										
Five percent cos	st of living a	djustment for mem	bers of the Alaska Pi 147 9					0.0	0.0	0	0	(
Five percent cos	st of living a	djustment for mem 147.9	bers of the Alaska Pi 147.9	ublic Employee A	ssociation (Supe 0.0	ervisory Unit).: \$20 0.0	08.3 0.0	0.0	0.0	0	0	(
Five percent cos	st of living a SalAdj	djustment for mem 147.9 8.2						0.0	0.0	0	0	(
Five percent cos U Step Increase 1002 Fed Rcpts 1004 Gen Fund	st of living a SalAdj	djustment for mem 147.9 8.2 8.4						0.0	0.0	0	0	(
Five percent cos U Step Increase 1002 Fed Rcpts	st of living a SalAdj	djustment for mem 147.9 8.2						0.0	0.0	0	0	(
Five percent cos U Step Increase 1002 Fed Rcpts 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts	st of living a SalAdj	djustment for mem 147.9 8.2 8.4 73.5						0.0	0.0	0	0	
Five percent cost U Step Increase 1002 Fed Ropts 1004 Gen Fund 1005 GF/Prgm 1007 I/A Ropts 1108 Stat Desig	st of living a SalAdj S	djustment for mem 147.9 8.2 8.4 73.5 55.7 2.1		0.0	0.0	0.0		0.0	0.0	0	0	

nange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adju	stment										
SalAdj	180.1	180.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	16.7										
1007 I/A Rcpts	52.4										
1037 GF/MH	62.8										
1100 Stat Dagia											
1108 Stat Desig	48.2										
Five percent cost of livin		bers of the Alaska P	ublic Employee A	ssociation (Supe	rvisory Unit).: \$18	30.1					
Five percent cost of livin		bers of the Alaska P	ublic Employee A	ssociation (Supe	rvisory Unit).: \$18	30.1					
5		bers of the Alaska P 127.8	ublic Employee A 0.0	ssociation (Supe	rvisory Unit).: \$18 0.0	30.1 0.0	0.0	0.0	0	0	
Five percent cost of livin	g adjustment for mem				- /		0.0	0.0	0	0	
Five percent cost of livin U Step Increase SalAdj	g adjustment for mem 127.8				- /		0.0	0.0	0	0	
Five percent cost of livin <b>U Step Increase</b> SalAdj 1004 Gen Fund	g adjustment for mem 127.8 11.9				- /		0.0	0.0	0	0	
Five percent cost of livin U Step Increase SalAdj 1004 Gen Fund 1007 I/A Rcpts	g adjustment for mem 127.8 11.9 37.2				- /		0.0	0.0	0	0	
Five percent cost of livin U Step Increase SalAdj 1004 Gen Fund 1007 I/A Rcpts 1037 GF/MH 1108 Stat Desig	g adjustment for mem 127.8 11.9 37.2 44.5 34.2	127.8	0.0	0.0	0.0		0.0	0.0	0	0	
Five percent cost of livin U Step Increase SalAdj 1004 Gen Fund 1007 I/A Rcpts 1037 GF/MH	g adjustment for mem 127.8 11.9 37.2 44.5 34.2	127.8	0.0	0.0	0.0		0.0	0.0	0	0	

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adjust	ment										
SalAdj	134.0	134.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	56.5										
1003 G/F Match	60.1										
1004 Gen Fund 1007 I/A Rcpts	13.0 4.4										
	7.7										
Five percent cost of living		bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$13	34.0					
Five percent cost of living	adjustment for mem			· ·	<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of living U Step Increase SalAdj	adjustment for mem 95.1	bers of the Alaska P 95.1	ublic Employee As	ssociation (Supe 0.0	ervisory Unit).: \$13 0.0	34.0 0.0	0.0	0.0	0	0	
Five percent cost of living	adjustment for mem			· ·	<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of living <b>U Step Increase</b> SalAdj 1002 Fed Rcpts	adjustment for mem 95.1 40.1			· ·	<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of living <b>U Step Increase</b> SalAdj 1002 Fed Rcpts 1003 G/F Match	adjustment for mem 95.1 40.1 42.7			· ·	<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of living U Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund	95.1 95.1 40.1 42.7 9.2 3.1	95.1	0.0	0.0	0.0		0.0	0.0	0	0	

	_				<b>.</b> .			•	· · ·		ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi	ing Adjustn	nent										
	SalAdj	576.8	576.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1002 Fed Rcp	ots	225.0										
1003 G/F Mat	ch	351.8										
Five percent c	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$57	6.8					
	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	rvisory Unit).: \$57	76.8					
Five percent of SU Step Increase	cost of living a SalAdj	djustment for mem 409.4	bers of the Alaska P 409.4	ublic Employee A	ssociation (Supe 0.0	ervisory Unit).: \$57 0.0	76.8 0.0	0.0	0.0	0	0	(
SU Step Increase	SalAdj ots	409.4 159.7				<b>,</b> , ,		0.0	0.0	0	0	(
SU Step Increase	SalAdj ots	409.4				<b>,</b> , ,		0.0	0.0	0	0	(
SU Step Increase 1002 Fed Rcp 1003 G/F Mat	SalAdj ots ich	409.4 159.7 249.7		0.0	0.0	0.0		0.0	0.0	0	0	(

Change Beerd Title	Trana	Totala	Dereenal	Troval	Comisso	Commodition	Conital Outlow	Cranta	Missellansous		ositions PPT	N
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPI	N
SU 5% Cost of Livi	ing Adjustm	nent										
	SalAdj	93.3	93.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	87.0										
1037 GF/MH		6.3										
Five percept of	poot of living a	ali satur ant fan ur ann	hora of the Alaska D	ublic Employee A		mile em ( Linit) , (COC	0.0					
rive percent c	LOST OF INTING 2	ajustment for mem	Ders of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$93	0.0					
	LOST OF IIVING 2	ajustment för mem		ublic Employee A	ssociation (Supe	ervisory Unit).: \$93	5.5					
SU Step Increase	SalAdj	66.3	66.3	0.0	ssociation (Supe	0.0	0.0	0.0	0.0	0	0	
	SalAdj					<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase	SalAdj	66.3				<b>,</b> , ,		0.0	0.0	0	0	ſ
SU Step Increase 1004 Gen Fur 1037 GF/MH	SalAdj nd	66.3 61.8 4.5		0.0	0.0	0.0		0.0	0.0	0	0	(

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	Ν
U 5% Cost of Livi	na Adiusta	oont										
	SalAdj	14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fun	,	14.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	Ũ	Ũ	
Live persent a	a at af living a	divotro ont for more	have of the Alaska D	ublia Employee Ar	acceletion (Suna	micon (Unit), ¢14	0					
	Ū		bers of the Alaska Pr			<b>,</b> , ,		0.0	0.0	0	0	
	SalAdj	djustment for mem 9.9 9.9	bers of the Alaska Pi 9.9	ublic Employee As	ssociation (Supe 0.0	ervisory Unit).: \$14 0.0	.0 0.0	0.0	0.0	0	0	
U Step Increase 1004 Gen Fun	SalAdj nd	9.9 9.9		0.0	0.0	0.0		0.0	0.0	0	0	

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livi	na Adiustn	nent										
	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	13.6										
Five percent c	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$13	3.6					
U Step Increase												
-	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
U Step Increase 1004 Gen Fur	,	9.6 9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
	nd ,	9.6	9.6 sociation members of				0.0	0.0	0.0	0	0	

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Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
SU 5% Cost of Livi	na Adiustr	nent										
	SalAdj	38.5	38.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fur	nd	38.5										
Five percent of	cost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$38	3.5					
SU Step Increase												
	SalAdj	27.3	27.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
	nd	27.3										
1004 Gen Fur												
	for Alaska P	ublic Employees As	sociation members	other than correct	ional supervisors	s.: \$27.3						

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
SU 5% Cost of Livi	ng Adjustn	nent										
	SalAdj	30.8	30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	nd	30.8										
Five percent c	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$30	).8					
SU Step Increase												
SU Step Increase	SalAdj	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SU Step Increase 1004 Gen Fur	,	21.9 21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	nd ,	21.9	21.9 ssociation members of				0.0	0.0	0.0	0	0	0

Scenario: FY2025 G Component: Johnso RDU: Juvenile Justic	on Youth Ce											
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P <sup>r</sup> PFT	ositions PPT	NP
SU 5% Cost of Livi			07.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fur	SalAdj nd	27.1 27.1	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent of	cost of living	adjustment for mem	bers of the Alaska P	Public Employee As	ssociation (Supe	ervisory Unit).: \$27	.1					
SU Step Increase												
1004 Gen Fur	SalAdj nd	19.3 19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska P	ublic Employees As	sociation members	other than correcti	onal supervisors	s.: \$19.3						
	Totals	46.4	46.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

nange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
J 5% Cost of Livin	g Adjustm	ent										
	SalAdj	231.4	231.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	5	3.1										
1004 Gen Fund	1	222.1										
1037 GF/MH		6.2										
		0.2										
	st of living a		bers of the Alaska P	ublic Employee As	ssociation (Supe	rvisory Unit).: \$23	31.4					
Five percent co	st of living a		bers of the Alaska P	ublic Employee As	ssociation (Supe	rvisory Unit).: \$23	31.4					
Five percent co J Step Increase	st of living a		bers of the Alaska Pi 164.3	ublic Employee As	ssociation (Supe	rvisory Unit).: \$23 0.0	0.0	0.0	0.0	0	0	
Five percent co J Step Increase	SalAdj	djustment for mem				. , .		0.0	0.0	0	0	
Five percent co J Step Increase 1002 Fed Rcpts 1004 Gen Fund	SalAdj	djustment for mem 164.3				. , .		0.0	0.0	0	0	
Five percent co J Step Increase 1002 Fed Rcpts	SalAdj	djustment for mem 164.3 2.2				. , .		0.0	0.0	0	0	
Five percent co J Step Increase 1002 Fed Rcpts 1004 Gen Fund 1037 GF/MH	SalAdj s	djustment for mem 164.3 2.2 157.7 4.4		0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Information Technology Services (AR K097) (3328) **RDU:** Departmental Support Services (715)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1007 I/A Rcpts	SalAdj	<b>nent</b> 97.0 97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$97	<b>.</b> .0					
SU Step Increase 1007 I/A Rcpts	SalAdj	68.9 68.9	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase t	for Alaska P	ublic Employees As	ssociation members	other than correcti	ional supervisors	s.: \$68.9						
	Totals	165.9	165.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
SU 5% Cost of Livi	ng Adjustm	ent										
	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	S	5.7										
Five percent c	ost of living a	djustment for m	nembers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$5.3	7					
SU Step Increase										_		
4007 I/A D	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	S	4.1										
Step increase	for Alaska Pu	blic Employees	s Association members	other than correct	ional supervisors	s.: \$4.1						

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
	1900		00111000					Denente				
U 5% Cost of Liv	ing Adjustm	ent										
	SalAdj	7.3	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1061 CIP Rcp	ots	7.3										
Five percent -	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$7.3	3					
U Step Increase												
	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1061 CIP Rcp	nts	5.2										

	уре	otals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
J 5% Cost of Living	Adjustment											
5	alAdj	51.0	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	10.0											
1003 G/F Match	23.3											
1007 I/A Rcpts	17.7											
J Step Increase	0,		bers of the Alaska Pu			<b>,</b> , ,						
	alAdj	36.2	36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	7.1											
1003 G/F Match	16.6											
1007 I/A Rcpts	12.5											
Step increase for	Alaska Public Emp	lovees As	ssociation members o	other than correcti	onal supervisors	s.: \$36.2						

Change Record Title	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants.	Miscellaneous	P PFT	ositions PPT	N
	Туре	Totals	Services	navei	Gervices	Commountes		Benefits	miscenaneous			
SU 5% Cost of Livi	ing Adjustm	ent										
	SalAdj	57.5	57.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp	ots	2.5										
1004 Gen Fu	nd	55.0										
Five percent of	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$57	7.5					
SU Step Increase												
•	SalAdj	40.8	40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp	ots	1.8										
1004 Gen Fu	nd	39.0										
						. ¢40.0						
Step increase	e for Alaska Pu	Iblic Employees As	ssociation members of	biner inan correct	ional supervisors	5 \$40.0						

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Southeast Region Fisheries Management (AR FCF1) (2167) RDU: Commercial Fisheries (143)

nge Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	PPT	1
5% Cost of Living Adju	stment										
SalAdj	295.5	295.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	94.4										
1003 G/F Match	18.5										
1004 Gen Fund	147.0										
1005 GF/Prgm	0.8										
1024 Fish/Game	0.6										
1061 CIP Rcpts	1.3										
1108 Stat Desig	11.0										
1109 Test Fish	3.2										
1201 CFEC Rcpts	18.7										
Five percent cost of livi		bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$29	95.5					
Five percent cost of livi	ng adjustment for mem						0.0	0.0	0	0	
Five percent cost of livi Step Increase SalAdj	ng adjustment for men 209.6	nbers of the Alaska P 209.6	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$29 0.0	95.5 0.0	0.0	0.0	0	0	
Five percent cost of livi Step Increase SalAdj 1002 Fed Rcpts	ng adjustment for men 209.6 67.1						0.0	0.0	0	0	
Five percent cost of livi Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match	ng adjustment for men 209.6 67.1 13.1						0.0	0.0	0	0	
Five percent cost of livi Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund	ng adjustment for men 209.6 67.1 13.1 104.2						0.0	0.0	0	0	
Five percent cost of livi Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm	ng adjustment for mem 209.6 67.1 13.1 104.2 0.6						0.0	0.0	0	0	
Five percent cost of livi Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1024 Fish/Game	ng adjustment for mem 209.6 67.1 13.1 104.2 0.6 0.4						0.0	0.0	0	0	
Five percent cost of livi Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1024 Fish/Game 1061 CIP Rcpts	ng adjustment for mem 209.6 67.1 13.1 104.2 0.6 0.4 0.9						0.0	0.0	0	0	
Five percent cost of livi Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1024 Fish/Game 1061 CIP Rcpts 1108 Stat Desig	ng adjustment for mem 209.6 67.1 13.1 104.2 0.6 0.4 0.9 7.8						0.0	0.0	0	0	
Five percent cost of livi Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1024 Fish/Game 1061 CIP Rcpts 1108 Stat Desig 1109 Test Fish	ng adjustment for mem 209.6 67.1 13.1 104.2 0.6 0.4 0.9 7.8 2.2						0.0	0.0	0	0	
Five percent cost of livi Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1024 Fish/Game 1061 CIP Rcpts 1108 Stat Desig 1109 Test Fish 1201 CFEC Rcpts	209.6 67.1 13.1 104.2 0.6 0.4 0.9 7.8 2.2 13.3	209.6	0.0	0.0	0.0		0.0	0.0	0	0	
Five percent cost of livi Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1024 Fish/Game 1061 CIP Rcpts 1108 Stat Desig 1109 Test Fish	209.6 67.1 13.1 104.2 0.6 0.4 0.9 7.8 2.2 13.3	209.6	0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Central Region Fisheries Management (AR FCF2) (2168) RDU: Commercial Fisheries (143)

ange Record Title 1 1	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
5% Cost of Living	a Adiustn	nent										
	SalAdj	173.9	173.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	;	0.9										
1003 G/F Match	า	5.8										
1004 Gen Fund		143.5										
1005 GF/Prgm		0.3										
1061 CIP Rcpts		6.2										
1108 Stat Desig		3.3										
1109 Test Fish		0.5										
1201 CFEC Rcp	ots	13.4										
Five percent cos	st of living a		bers of the Alaska Pເ	ublic Employee A	ssociation (Supe	ervisory Unit).: \$17	73.9					
Step Increase	-	adjustment for mem										
Step Increase	SalAdj	adjustment for mem 123.5	bers of the Alaska Pເ 123.5	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$17 0.0	73.9 0.0	0.0	0.0	0	0	
Step Increase	SalAdj	adjustment for mem 123.5 0.6						0.0	0.0	0	0	
Step Increase 1002 Fed Rcpts 1003 G/F Match	SalAdj	adjustment for mem 123.5 0.6 4.1						0.0	0.0	0	0	
Step Increase 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund	SalAdj	adjustment for mem 123.5 0.6 4.1 102.0						0.0	0.0	0	0	
Step Increase 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm	SalAdj	adjustment for mem 123.5 0.6 4.1 102.0 0.2						0.0	0.0	0	0	
Step Increase 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1061 CIP Rcpts	SalAdj	adjustment for mem 123.5 0.6 4.1 102.0 0.2 4.4						0.0	0.0	0	0	
Step Increase 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1061 CIP Rcpts 1108 Stat Desig	SalAdj	adjustment for mem 123.5 0.6 4.1 102.0 0.2 4.4 2.4						0.0	0.0	0	0	
Step Increase 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1061 CIP Rcpts 1108 Stat Desig 1109 Test Fish	SalAdj 1	adjustment for mem 123.5 0.6 4.1 102.0 0.2 4.4 2.4 0.3						0.0	0.0	0	0	
Step Increase 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1061 CIP Rcpts 1108 Stat Desig	SalAdj 1	adjustment for mem 123.5 0.6 4.1 102.0 0.2 4.4 2.4						0.0	0.0	0	0	
Step Increase 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1061 CIP Rcpts 1108 Stat Desig 1109 Test Fish 1201 CFEC Rcp	SalAdj n b	123.5 0.6 4.1 102.0 0.2 4.4 2.4 0.3 9.5		0.0	0.0	0.0		0.0	0.0	0	0	

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adju	stment										
SalAdj	169.8	169.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	1.8										
1004 Gen Fund 1007 I/A Rcpts	167.6 0.3										
1201 CFEC Rcpts	0.3										
Five percent cost of livir U Step Increase SalAdi					<b>,</b> , ,		0.0	0.0	0	0	
<b>U Step Increase</b> SalAdj	120.6	bers of the Alaska P 120.6	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$16 0.0	9.8 0.0	0.0	0.0	0	0	l
U Step Increase					<b>,</b> , ,		0.0	0.0	0	0	(
<b>U Step Increase</b> SalAdj 1002 Fed Rcpts	120.6 1.3				<b>,</b> , ,		0.0	0.0	0	0	I
<b>U Step Increase</b> SalAdj 1002 Fed Rcpts 1004 Gen Fund	120.6 1.3 119.0				<b>,</b> , ,		0.0	0.0	0	0	
<b>U Step Increase</b> SalAdj 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts	120.6 1.3 119.0 0.2 0.1	120.6	0.0	0.0	0.0		0.0	0.0	0	0	I

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Westward Region Fisheries Management (AR FCF4) (2170) RDU: Commercial Fisheries (143)

nange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P6 PFT	PPT	١
U 5% Cost of Livi												
	SalAdj	233.9	233.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp	ots	21.9										
1004 Gen Fu	nd	178.5										
1005 GF/Prgr	n	2.0										
1061 CIP Rcp	ots	2.1										
1108 Stat Des		4.1										
1109 Test Fis	sh	25.3										
J Step Increase	SalAdj	166.0	166.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp		15.5	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fea Rep 1004 Gen Fui		126.8										
1005 GF/Prgr		1.4										
1000 01/1191												
1061 CIP Rer	nts	15										
1061 CIP Rcp 1108 Stat Des		1.5 2 9										
1108 Stat Des	sig	2.9										
1108 Stat Des 1109 Test Fis	sig sh	2.9 17.9										
1108 Stat Des 1109 Test Fis	sig sh	2.9 17.9	sociation members o	other than correct	ional supervisors	s.: \$166.0						

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Statewide Fisheries Management (AR FCFS) (2171) RDU: Commercial Fisheries (143)

Change Record Title Trans									P	ositions	
Туре	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
SU 5% Cost of Living Adjustr	nent										
SalAdj	270.4	270.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
1002 Fed Rcpts	7.5										
1004 Gen Fund	216.4										
1007 I/A Rcpts	5.5										
1018 EVOSS	2.2										
1061 CIP Rcpts	10.4										
1108 Stat Desig	9.2										
1201 CFEC Rcpts	19.2										
U Step Increase	101.0	101.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
SalAdj	191.9	191.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1002 Fed Rcpts	5.4										
1004 Con Fund	152 /										
1004 Gen Fund	153.4										
1007 I/A Rcpts	3.9										
1007 I/A Rcpts 1018 EVOSS	3.9 1.6										
1007 I/A Rcpts 1018 EVOSS 1061 CIP Rcpts	3.9 1.6 7.4										
1007 I/A Rcpts 1018 EVOSS 1061 CIP Rcpts 1108 Stat Desig	3.9 1.6 7.4 6.5										
1007 I/A Rcpts 1018 EVOSS 1061 CIP Rcpts	3.9 1.6 7.4 6.5 13.7	sociation members o	other than correct	onal supervisors	s.: \$191.9						

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adjust	ment										
SalAdj	531.5	531.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	166.6										
1004 Gen Fund	15.3										
1007 I/A Rcpts	1.5										
1024 Fish/Game	348.1										
Five percent cost of living		bers of the Alaska P	ublic Employee A	ssociation (Supe	rvisory Unit).: \$53	1.5					
Five percent cost of living U Step Increase	adjustment for mem				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of living U Step Increase SalAdj	adjustment for mem 377.4	bers of the Alaska P 377.4	ublic Employee A	ssociation (Supe 0.0	ervisory Unit).: \$53 0.0	0.0	0.0	0.0	0	0	
Five percent cost of living <b>U Step Increase</b> SalAdj 1002 Fed Rcpts	adjustment for mem 377.4 118.3				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of living U Step Increase SalAdj	adjustment for mem 377.4				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of living <b>U Step Increase</b> SalAdj 1002 Fed Rcpts 1004 Gen Fund	adjustment for mem 377.4 118.3 10.9				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of living <b>U Step Increase</b> SalAdj 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts	adjustment for mem 377.4 118.3 10.9 1.0 247.2	377.4	0.0	0.0	0.0		0.0	0.0	0	0	

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Livi	ng Adjustn	nent										
	SalAdj	542.9	542.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp	ts	334.1										
1004 Gen Fun	d	13.8										
1007 I/A Rcpts	6	9.8										
1024 Fish/Gar	ne	163.8										
1061 CIP Rcp	ts	20.8										
		-0.0										
1108 Stat Des	ig	0.6	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$54	2.9					
1108 Stat Des Five percent c <b>U Step Increase</b> 1002 Fed Rcp 1004 Gen Fun	ig ost of living a SalAdj ts d	0.6 adjustment for mem 384.9 236.8 9.8	bers of the Alaska P 384.9	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$54 0.0	0.0	0.0	0.0	0	0	
1108 Stat Des Five percent c <b>U Step Increase</b> 1002 Fed Rcp 1004 Gen Fun 1007 I/A Rcpts	ig ost of living a SalAdj ts d	0.6 adjustment for mem 384.9 236.8 9.8 7.0						0.0	0.0	0	0	
1108 Stat Des Five percent c <b>U Step Increase</b> 1002 Fed Rcp 1004 Gen Fun 1007 I/A Rcpts 1024 Fish/Gar	ig ost of living a SalAdj ts d s ne	0.6 adjustment for mem 384.9 236.8 9.8 7.0 116.2						0.0	0.0	0	0	
1108 Stat Des Five percent c U Step Increase 1002 Fed Rcp 1004 Gen Fun 1007 I/A Rcpts 1024 Fish/Gar 1061 CIP Rcp	ig ost of living a SalAdj ts d s ne ts	0.6 adjustment for mem 384.9 236.8 9.8 7.0 116.2 14.7						0.0	0.0	0	0	
1108 Stat Des Five percent c <b>J Step Increase</b> 1002 Fed Rcp 1004 Gen Fun 1007 I/A Rcpts 1024 Fish/Gar	ig ost of living a SalAdj ts d s ne ts	0.6 adjustment for mem 384.9 236.8 9.8 7.0 116.2						0.0	0.0	0	0	
1108 Stat Des Five percent c U Step Increase 1002 Fed Rcp 1004 Gen Fun 1007 I/A Rcpts 1024 Fish/Gar 1061 CIP Rcp 1108 Stat Des	ig ost of living a SalAdj ts d s ne ts ig	0.6 adjustment for mem 384.9 236.8 9.8 7.0 116.2 14.7 0.4		0.0	0.0	0.0		0.0	0.0	0	0	

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	٢
	туре		Services					Benefits				
U 5% Cost of Livi	na Adiustm	ent										
	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp	ts	9.8										
1024 Fish/Gar	ne	1.1										
Five percent c	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$10	.9					
	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$10	.9					
	ost of living a SalAdj	djustment for mem 7.7	bers of the Alaska P 7.7	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$10 0.0	0.9	0.0	0.0	0	0	
	SalAdj					<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase	SalAdj ts	7.7				<b>,</b> , ,		0.0	0.0	0	0	
<b>SU Step Increase</b> 1002 Fed Rcp 1024 Fish/Gar	SalAdj ts ne	7.7 6.9 0.8	7.7	0.0	0.0	0.0		0.0	0.0	0	0	
SU Step Increase 1002 Fed Rcp 1024 Fish/Gar	SalAdj ts ne	7.7 6.9 0.8		0.0	0.0	0.0		0.0	0.0	0	0	

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
	<b>7</b> 1 -											
SU 5% Cost of Livi	ng Adjustm	ent										
	SalAdj	88.2	88.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fun	nd	18.7										
1007 I/A Ropts	S	69.5										
Five percent c	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$88	3.2					
	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$88	3.2					
Five percent c	ost of living a SalAdj	djustment for mem 62.7	bers of the Alaska P 62.7	ublic Employee A	ssociation (Supe 0.0	ervisory Unit).: \$88 0.0	0.0	0.0	0.0	0	0	
	SalAdj					<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase	SalAdj	62.7				<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase 1004 Gen Fun 1007 I/A Rcpts	SalAdj nd s	62.7 13.3 49.4	62.7	0.0	0.0	0.0		0.0	0.0	0	0	
SU Step Increase 1004 Gen Fun 1007 I/A Rcpts	SalAdj nd s	62.7 13.3 49.4		0.0	0.0	0.0		0.0	0.0	0	0	

ange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
5% Cost of Livin	ng Adjustm	ent										
	SalAdj	57.9	57.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpt		0.1										
1004 Gen Fund	d	45.2										
1007 I/A Rcpts		11.4										
	-	0.1										
1061 CIP Rcpt		0.1										
1108 Stat Desi	g	1.1	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$57	7.9					
1108 Stat Desi	g ost of living ac	1.1 Jjustment for mem		ublic Employee A 0.0		<b>,</b> , ,	7.9	0.0	0.0	0	0	
1108 Stat Desi Five percent co Step Increase	g ost of living ac SalAdj	1.1 djustment for mem 41.1	bers of the Alaska P 41.1		ssociation (Supe 0.0	ervisory Unit).: \$57 0.0		0.0	0.0	0	0	(
1108 Stat Desi Five percent co	g ost of living ac SalAdj s	1.1 djustment for mem 41.1 0.1				<b>,</b> , ,		0.0	0.0	0	0	(
1108 Stat Desi Five percent co Step Increase 1002 Fed Rcpt	g ost of living ac SalAdj s d	1.1 djustment for mem 41.1				<b>,</b> , ,		0.0	0.0	0	0	(
1108 Stat Desi Five percent co Step Increase 1002 Fed Rcpt 1004 Gen Fund	g ost of living ac SalAdj s d	1.1 djustment for mem 41.1 0.1 32.0				<b>,</b> , ,		0.0	0.0	0	0	(
1108 Stat Desi Five percent co Step Increase 1002 Fed Rcpt 1004 Gen Fund 1007 I/A Rcpts	g ost of living ac SalAdj s d s	1.1 djustment for mem 41.1 0.1 32.0 8.1				<b>,</b> , ,		0.0	0.0	0	0	

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adjus	tment										
SalAdj	54.0	54.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	9.6										
1004 Gen Fund	32.8										
1007 I/A Rcpts	4.1										
1061 CIP Rcpts	5.9										
1108 Stat Desig	4.0										
-	1.6										
Five percent cost of livin		bers of the Alaska P	ublic Employee A	ssociation (Supe	rvisory Unit).: \$54	ŀ.0					
-		bers of the Alaska Po 38.3	ublic Employee A 0.0	ssociation (Supe	rvisory Unit).: \$54 0.0	l.0 0.0	0.0	0.0	0	0	
Five percent cost of livin	g adjustment for mem				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of livin <b>U Step Increase</b> SalAdj	g adjustment for mem 38.3				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of livin <b>U Step Increase</b> SalAdj 1002 Fed Rcpts	g adjustment for mem 38.3 6.9 23.2 2.9				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of livin U Step Increase SalAdj 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts 1061 CIP Rcpts	g adjustment for mem 38.3 6.9 23.2 2.9 4.2				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of livin <b>U Step Increase</b> SalAdj 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts	g adjustment for mem 38.3 6.9 23.2 2.9				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of livin U Step Increase SalAdj 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts 1061 CIP Rcpts 1108 Stat Desig	g adjustment for mem 38.3 6.9 23.2 2.9 4.2 1.1	38.3	0.0	0.0	0.0		0.0	0.0	0	0	
Five percent cost of livin U Step Increase SalAdj 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts 1061 CIP Rcpts	g adjustment for mem 38.3 6.9 23.2 2.9 4.2 1.1	38.3	0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Alcohol Safety Action Program (ASAP) (AR U019) (305) RDU: Behavioral Health (483)

											ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi	ing Adjustme	ent										
	SalAdj	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp	ots	2.8										
1007 I/A Rcpt	S	6.4										
1037 GF/MH		12.7										
Five percent c	cost of living ad	justment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$21	1.9					
	cost of living ad	justment for mem 15.6	bers of the Alaska P 15.6	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$21 0.0	0.0	0.0	0.0	0	0	
	SalAdj					<b>,</b> , ,		0.0	0.0	0	0	
U Step Increase	SalAdj ots	15.6 2.0 4.5				<b>,</b> , ,		0.0	0.0	0	0	
U Step Increase 1002 Fed Rcp	SalAdj ots	- 15.6 2.0				<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase 1002 Fed Rcp 1007 I/A Rcpt 1037 GF/MH	SalAdj ots s	15.6 2.0 4.5 9.1		0.0	0.0	0.0		0.0	0.0	0	0	

ent						Benefits				
/116										
74.1	74.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
22.2										
11.0										
34.3										
6.3										
0.3										
52.6	52.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
0.2										
	11.0 34.3 6.3 0.3 justment for mem	22.2 11.0 34.3 6.3 0.3 justment for members of the Alaska P 52.6 52.6 15.7 7.8 24.4 4.5	22.2 11.0 34.3 6.3 0.3 justment for members of the Alaska Public Employee A 52.6 52.6 0.0 15.7 7.8 24.4 4.5	22.2 11.0 34.3 6.3 0.3 justment for members of the Alaska Public Employee Association (Supe 52.6 52.6 0.0 0.0 15.7 7.8 24.4 4.5	22.2 11.0 34.3 6.3 0.3 justment for members of the Alaska Public Employee Association (Supervisory Unit).: \$74 52.6 52.6 0.0 0.0 0.0 15.7 7.8 24.4 4.5	22.2 11.0 34.3 6.3 0.3 justment for members of the Alaska Public Employee Association (Supervisory Unit).: \$74.1 52.6 52.6 0.0 0.0 0.0 0.0 15.7 7.8 24.4 4.5	22.2 11.0 34.3 6.3 0.3 justment for members of the Alaska Public Employee Association (Supervisory Unit).: \$74.1 52.6 52.6 0.0 0.0 0.0 0.0 0.0 0.0 15.7 7.8 24.4 4.5	22.2 11.0 34.3 6.3 0.3 justment for members of the Alaska Public Employee Association (Supervisory Unit).: \$74.1 52.6 52.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 15.7 7.8 24.4 4.5	22.2 11.0 34.3 6.3 0.3 justment for members of the Alaska Public Employee Association (Supervisory Unit).: \$74.1 52.6 52.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	22.2 11.0 34.3 6.3 0.3 justment for members of the Alaska Public Employee Association (Supervisory Unit).: \$74.1 52.6 52.6 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Health Facilities Licensing and Certification (AR U042) (2944) RDU: Health Care Services (485)

											ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livir	ng Adjustmen											
	SalAdj	27.0	27.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpt		19.6										
1003 G/F Mato		2.2										
1005 GF/Prgm	า	5.2										
U Step Increase	SalAdj	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0			
					0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpt	ts	13.9			0.0	0.0	0.0	0.0	0.0	0	0	(
1002 Fed Rcpt 1003 G/F Mate		1.6			0.0	0.0	0.0	0.0	0.0	0	0	I
	ch				0.0	0.0	0.0	0.0	0.0	0	0	
1003 G/F Matc 1005 GF/Prgm	ch า	1.6 3.7	sociation members o	other than correct			0.0	0.0	0.0	0	0	

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adjust	ment										
SalAdj	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	13.5										
1003 G/F Match	2.9										
1005 GF/Prgm	4.3										
1037 GF/MH	2.0										
Five percent cost of living	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$22	2.7					
U Step Increase					<b>,</b> , ,						
	adjustment for mem 16.1	bers of the Alaska P 16.1	ublic Employee A 0.0	ssociation (Supe 0.0	ervisory Unit).: \$22 0.0	0.0	0.0	0.0	0	0	(
U Step Increase SalAdj 1002 Fed Rcpts	, 16.1 9.6				<b>,</b> , ,		0.0	0.0	0	0	(
U Step Increase SalAdj	16.1				<b>,</b> , ,		0.0	0.0	0	0	(
U Step Increase SalAdj 1002 Fed Rcpts	, 16.1 9.6				<b>,</b> , ,		0.0	0.0	0	0	(
U Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match	16.1 9.6 2.1				<b>,</b> , ,		0.0	0.0	0	0	
U Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match 1005 GF/Prgm	16.1 9.6 2.1 3.0 1.4	16.1	0.0	0.0	0.0		0.0	0.0	0	0	

Change Record Title	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	P PFT	ositions PPT	N
	Туре	lotaio	Services				cupital cuttay	Benefits				
SU 5% Cost of Liv	ing Adjustm	ent										
	SalAdj	143.2	143.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp	pts	98.4										
1003 G/F Mat	tch	44.8										
Five percent of	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$14	13.2					
SU Step Increase						0.0	0.0	0.0	0.0	-	0	
SU Step Increase	SalAdj	101.7	101.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
SU Step Increase 1002 Fed Rcp	,	69.9	101.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
	pts		101.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp 1003 G/F Mat	pts tch	69.9 31.8	101.7 sociation members of				0.0	0.0	0.0	0	0	

										Positions		
Change Record Title	e Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Liv	ina Adiustm	ent										
	SalAdj	60.3	60.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		40.3										
1003 G/F Match		20.0										
Five percent	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$60	).3					
SU Step Increase												
	SalAdj	42.8	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rc	pts	28.6										
1003 G/F Ma	tch	14.2										
	e for Alaska Pu	Iblic Employees As	ssociation members of	other than correct	ional supervisors	s.: \$42.8						
Step increase		1 3										

Change Record Title Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	P PFT	ositions PPT	N
Туре		Services					Benefits				
SU 5% Cost of Living Adju	stment										
SalAdj	87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	58.2										
1003 G/F Match	29.3										
Five percent cost of livi	ng adjustment for mer	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$87	<b>7</b> .5					
SU Step Increase											
	62.1	62.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
SalAdj											
SalAdj 1002 Fed Rcpts	41.3										
,	41.3 20.8										
1002 Fed Rcpts	20.8	ssociation members	other than correct	ional supervisors	s.: \$62.1						

ange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	١
5% Cost of Livin	ng Adjustm	ent										
	SalAdj	269.2	269.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpt		146.7										
1003 G/F Matc		115.0										
1007 I/A Rcpts		7.5										
Five percent co Step Increase	-		bers of the Alaska P			• •						
	SalAdj	191.1	191.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpt		104.1										
1003 G/F Matc		81.7										
1007 I/A Rcpts		5.3										
			ssociation members of			<b>•</b> • • • •						

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livir	ng Adjustme	ent										
	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1002 Fed Rcpt	s	5.3										
1003 G/F Matc	h	2.4										
·	ost of living adj	justment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$7.	7					
	ost of living adj SalAdj	justment for mem 5.5	bers of the Alaska P 5.5	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$7. 0.0	7 0.0	0.0	0.0	0	0	(
Five percent co SU Step Increase 1002 Fed Rcpt	SalAdj	5.5 3.8				<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase	SalAdj s	5.5				<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase 1002 Fed Rcpt 1003 G/F Matc	SalAdj s h	5.5 3.8 1.7		0.0	0.0	0.0		0.0	0.0	0	0	(

0	ans T pe	otals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living	Adjustment											
	lAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1002 Fed Rcpts	19.1											
1003 G/F Match	8.7											
							-					
Five percent cost o	of living adjustmen		bers of the Alaska Pu			. , .						
Five percent cost of <b>SU Step Increase</b> Sa	of living adjustmen IAdj	19.8	bers of the Alaska Pt 19.8	ublic Employee As	ssociation (Supe	rvisory Unit).: \$27 0.0	.8 0.0	0.0	0.0	0	0	1
Five percent cost o SU Step Increase Sa 1002 Fed Rcpts	of living adjustmen IAdj 13.6	19.8				. , .		0.0	0.0	0	0	
Five percent cost of <b>SU Step Increase</b> Sa	of living adjustmen IAdj	19.8				. , .		0.0	0.0	0	0	
Five percent cost of SU Step Increase Sa 1002 Fed Rcpts 1003 G/F Match	of living adjustmen IAdj 13.6 6.2	19.8		0.0	0.0	0.0		0.0	0.0	0	0	(

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
SU 5% Cost of Living	g Adjustm											
1002 Fed Rcpts	SalAdj	12.5 12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
Five percent cos	st of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$12	2.5					
SU Step Increase	SalAdj	8.9 8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
Step increase fo	or Alaska Pu	blic Employees As	sociation members	other than correcti	onal supervisors	s.: \$8.9						
	Totals	21.4	21.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Work Services (AR U070) (2337) RDU: Public Assistance (73)

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adju	stment										
SalAdj		18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	18.4										
1004 Gen Fund	0.5										
Five percent cost of liv	ng adjustment for m				<b>,</b> , ,						
Five percent cost of liv <b>U Step Increase</b> SalAdj	ng adjustment for m 13.4	embers of the Alaska F 13.4	Public Employee A 0.0	ssociation (Supe	ervisory Unit).: \$18 0.0	9.9 0.0	0.0	0.0	0	0	
Five percent cost of liv <b>U Step Increase</b> SalAdj 1002 Fed Rcpts	ng adjustment for m 13.4 13.0				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of liv <b>U Step Increase</b> SalAdj	ng adjustment for m 13.4				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of liv S <b>U Step Increase</b> SalAdj 1002 Fed Rcpts	ng adjustment for m 13.4 13.0 0.4	13.4	0.0	0.0	0.0		0.0	0.0	0	0	

Component: Nursin RDU: Public Health	ng (AR U073)	ended 5/9/2024 ) (288)	(10)(21701)							r	ositions	
Change Record Title	e Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Liv	vina Adiustm	ent										
	SalAdj	179.2	179.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rc	pts	69.7										
1003 G/F Ma	atch	109.5										
Five percent	cost of living a	djustment for merr	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$17	79.2					
SU Step Increase												
	SalAdj	127.0	127.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rc		49.4										
1003 G/F Ma	atch	77.6										
Step increase	e for Alaska Pu	Iblic Employees As	ssociation members	other than correct	ional supervisors	s.: \$127.0						
	Totals	306.2	306.2	0.0	0.0	0.0	0.0	0.0	0.0	0		0

hange Record Title Trar Type		s Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living A	djustment										
SalA	,	5 73.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	50.7										
1005 GF/Prgm 1007 I/A Rcpts	0.9 1.0										
1007 I/A Repis	21.0										
U Step Increase	0	members of the Alaska			. , .		0.0	0.0	0	0	
U Step Increase	.dj 52.3		a Public Employee A 0.0	ssociation (Supe	ervisory Unit).: \$73 0.0	3.6 0.0	0.0	0.0	0	0	l
<b>U Step Increase</b> SalA 1002 Fed Rcpts	dj 52.3 36.0				. , .		0.0	0.0	0	0	
U Step Increase	.dj 52.3				. , .		0.0	0.0	0	0	
<b>U Step Increase</b> SalA 1002 Fed Rcpts 1005 GF/Prgm	dj 52.3 36.0 0.7				. , .		0.0	0.0	0	0	
<b>SU Step Increase</b> SalA 1002 Fed Rcpts 1005 GF/Prgm 1007 I/A Rcpts 1037 GF/MH	dj 52.3 36.0 0.7 0.7 14.9		0.0	0.0	0.0		0.0	0.0	0	0	I

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adju	stment										
SalAdj	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	21.7										
1003 G/F Match	30.2										
						•					
Five percent cost of livi					<b>,</b> , ,						
·	36.9	nbers of the Alaska P 36.9	ublic Employee A 0.0	ssociation (Supe 0.0	ervisory Unit).: \$51 0.0	.9 0.0	0.0	0.0	0	0	
<b>J Step Increase</b> SalAdj 1002 Fed Rcpts	36.9 15.4				<b>,</b> , ,		0.0	0.0	0	0	
U Step Increase SalAdj	36.9				<b>,</b> , ,		0.0	0.0	0	0	
<b>U Step Increase</b> SalAdj 1002 Fed Rcpts	36.9 15.4 21.5	36.9	0.0	0.0	0.0		0.0	0.0	0	0	

	502)									Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livir	na Adiustm	ent										
	SalAdj	52.3	52.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpt		33.6										
1003 G/F Mate	ch	18.7										
Five percent co	ost of living ac	ljustment for men	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$52	2.3					
SU Step Increase												
•	SalAdj	37.1	37.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpt	ts	23.9										
1003 G/F Mate	ch	13.2										
Step increase	for Alaska Pu	blic Employees A	ssociation members	other than correct	ional supervisors	s.: \$37.1						

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Chronic Disease Prevention and Health Promotion (AR U077) (2818) RDU: Public Health (502)

Change Record Title	Trana									P	ositions	
	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livin	g Adjustmer	nt										
	SalAdj	73.8	73.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts		37.1										
1003 G/F Match		34.9										
1168 Tob Ed/Ce	es	1.8										
SU Step Increase		50.4	52.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
	SalAdj	52.4	52.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts 1003 G/F Match		26.3 24.8										
1168 Tob Ed/Ce		1.3										
1100 100 Ed/00		1.0										
Step increase for	or Alaska Publi	c Employees As	ssociation members	other than correct	ional supervisors	s.: \$52.4						

change Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Living Adjust	ment										
SalAdj	88.8	88.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	79.4										
1003 G/F Match	5.1										
1007 I/A Rcpts	0.1										
1108 Stat Desig	4.2										
-		hers of the Alaska P	ublic Employee A	esociation (Supe	nvisory Linit) · \$88	2.8					
Five percent cost of living SU Step Increase SalAdj 1002 Fed Rcpts		bers of the Alaska P 63.0	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$88 0.0	3.8 0.0	0.0	0.0	0	0	
Five percent cost of living SU Step Increase SalAdj	adjustment for mem 63.0			· ·	<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of living <b>SU Step Increase</b> SalAdj 1002 Fed Rcpts	adjustment for mem 63.0 56.3			· ·	<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of living SU Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match	adjustment for mem 63.0 56.3 3.6			· ·	<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of living SU Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match 1007 I/A Rcpts	adjustment for mem 63.0 56.3 3.6 0.1 3.0	63.0	0.0	0.0	0.0		0.0	0.0	0	0	

hange Record Title	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	ositions PPT	N
	Туре		Services					Benefits				
U 5% Cost of Livin	ng Adjustm	ent										
	SalAdj	51.7	51.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts		3.2										
1005 GF/Prgm		48.5	have of the Alaska D	ublic Employee A	acceletion (Suna	nuinen (linit), ¢E1	7					
Five percent co	ost of living a SalAdj	djustment for mem 36.7	bers of the Alaska P 36.7	ublic Employee A 0.0	ssociation (Supe 0.0	ervisory Unit).: \$51 0.0	.7 0.0	0.0	0.0	0	0	
Five percent co	ost of living a SalAdj ts	djustment for mem				<b>,</b> , ,		0.0	0.0	0	0	
Five percent co U Step Increase 1002 Fed Rcpts 1005 GF/Prgm	ost of living a SalAdj ts	djustment for mem 36.7 2.2 34.5		0.0	0.0	0.0		0.0	0.0	0	0	

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Livi	ng Adjustm	ent										
1004 Gen Fun	SalAdj d	18.7 18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Five percent c	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$18	.7					
U Step Increase 1004 Gen Fun	SalAdj d	13.3 13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
	d	13.3	13.3 ssociation members of				0.0	0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: State Medical Examiner (AR U081) (293)

ange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
5% Cost of Living Adju	stment										
SalAdj	62.8	62.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	20.8										
1003 G/F Match	33.4										
1005 GF/Prgm	4.3										
1007 I/A Rcpts	0.8										
	0.5										
1061 CIP Rcpts Five percent cost of liv	3.5 ng adjustment for men	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$62	2.8					
Five percent cost of liv	ng adjustment for men		ublic Employee A 0.0	ssociation (Supe		2.8	0.0	0.0	0	0	
Five percent cost of liv Step Increase SalAdj	ng adjustment for men 44.6	nbers of the Alaska P 44.6			ervisory Unit).: \$62 0.0		0.0	0.0	0	0	
Five percent cost of liv	ng adjustment for men 44.6 14.8						0.0	0.0	0	0	
Five percent cost of liv Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match	ng adjustment for men 44.6						0.0	0.0	0	0	
Five percent cost of liv Step Increase SalAdj 1002 Fed Rcpts	ng adjustment for men 44.6 14.8 23.6						0.0	0.0	0	0	
Five percent cost of liv Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match 1005 GF/Prgm	ng adjustment for men 44.6 14.8 23.6 3.1						0.0	0.0	0	0	
Five percent cost of liv Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match 1005 GF/Prgm 1007 I/A Rcpts	ng adjustment for men 44.6 14.8 23.6 3.1 0.6 2.5	44.6	0.0	0.0	0.0		0.0	0.0	0	0	

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adjus	tment										
SalAdj	246.6	246.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	120.5										
1003 G/F Match	109.0										
1007 I/A Rcpts	2.2										
1037 GF/MH	14.9										
		bers of the Alaska P	ublic Emplovee A	ssociation (Supe	ervisorv Unit).: \$24	6.6					
Five percent cost of livin <b>U Step Increase</b> SalAdj 1002 Fed Rcpts 1003 G/F Match	g adjustment for mem 174.8 85.3 77.3	bers of the Alaska P 174.8	ublic Employee A 0.0	ssociation (Supe 0.0	ervisory Unit).: \$24 0.0	46.6 0.0	0.0	0.0	0	0	
Five percent cost of livin J <b>Step Increase</b> SalAdj 1002 Fed Rcpts	g adjustment for mem 174.8 85.3				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of livin U Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match 1007 I/A Rcpts	g adjustment for mem 174.8 85.3 77.3 1.6 10.6	174.8	0.0	0.0	0.0		0.0	0.0	0	0	

. J	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
J 5% Cost of Living	g Adjustment											
	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	5	5.6										
1037 GF/MH		0.3										
1092 MHTAAR		0.7										
Five percent co	st of living adjust	ment for men	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$6.	6					
J Step Increase	0,1		bers of the Alaska P			<b>,</b> , ,						
J Step Increase	SalAdj	4.7	bers of the Alaska P 4.7	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$6. 0.0	6 0.0	0.0	0.0	0	0	
J Step Increase	SalAdj	4.7 4.0				<b>,</b> , ,		0.0	0.0	0	0	
J Step Increase 1002 Fed Rcpts 1037 GF/MH	SalAdj	4.7 4.0 0.2				<b>,</b> , ,		0.0	0.0	0	0	
J Step Increase 1002 Fed Rcpts	SalAdj	4.7 4.0				<b>,</b> , ,		0.0	0.0	0	0	
J Step Increase 1002 Fed Rcpts 1037 GF/MH 1092 MHTAAR	SalAdj	4.7 4.0 0.2 0.5		0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Governor's Council on Disabilities and Special Education (AR U090) (2023) RDU: Senior and Disabilities Services (487)

Scenario: FY2025 G Component: Public RDU: Departmental S	Affairs (AR	U091) (2874)	(10) (21701)							P	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livi	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts Five percent c		12.6 adjustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$12	2.6					
SU Step Increase												
1007 I/A Rcpts	SalAdj s	9.0 9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska P	ublic Employees As	sociation members of	other than correcti	onal supervisors	s.: \$9.0						
	Totals	21.6	21.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adjus	tment										
SalAdj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	9.8										
1003 G/F Match	9.8										
Five percent cost of living	adjustment for mom	hore of the Aleeke D	ublic Employee A	pagaiotion (Supa	nicon (Unit) · ¢10	0.6					
	-				• •						
U Step Increase SalAdj	13.9	bers of the Alaska P 13.9	ublic Employee As	ssociation (Supe	ervisory Unit).: \$19 0.0	0.6	0.0	0.0	0	0	
<b>U Step Increase</b> SalAdj 1002 Fed Rcpts	13.9 7.0				• •		0.0	0.0	0	0	
U Step Increase SalAdj	13.9				• •		0.0	0.0	0	0	
<b>U Step Increase</b> SalAdj 1002 Fed Rcpts	13.9 7.0 6.9	13.9	0.0	0.0	0.0		0.0	0.0	0	0	

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	١
U 5% Cost of Livi	ng Adjustme	ent										
	SalAdj	99.8	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp		23.6										
1003 G/F Mate		35.4										
1007 I/A Rcpts	5	40.8										
Five percent c	ost of living ad	justment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$99	9.8					
U Step Increase												
U Step Increase	SalAdj	70.8	70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
- 1002 Fed Rcp	its	16.8	70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
- 1002 Fed Rcp 1003 G/F Mate	ts ch	16.8 25.2	70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
- 1002 Fed Rcp	ts ch	16.8	70.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp 1003 G/F Mato 1007 I/A Rcpts	ts ch s	16.8 25.2 28.8	70.8 ssociation members of				0.0	0.0	0.0	0	0	
1002 Fed Rcp 1003 G/F Mato 1007 I/A Rcpts	ts ch s	16.8 25.2 28.8					0.0	0.0	0.0	0	0	

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livi	nq Adjustn	nent										
	SalAdj	225.6	225.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1007 I/A Rcpts		220.8										
1061 CIP Rcp	ts	4.8										
Five percent c	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$22	25.6					
SU Step Increase												
•	SalAdj	160.2	160.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1007 I/A Rcpts		156.8										
1061 CIP Rcp	ts	3.4										

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
SU 5% Cost of Livi	ng Adjustm	ent										
	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp	ots	8.4										
1003 G/F Mat	ch	8.5										
<b>F</b> b				ublia Engelavia a A								
Five percent of	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$16	0.9					
	cost of living a	djustment for mem	ders of the Alaska P	ublic Employee A	ssociation (Supe	rvisory Unit).: \$16	5.9					
SU Step Increase	cost of living a SalAdj	djustment for mem 12.0	Ders of the Alaska P 12.0		ssociation (Supe	ervisory Unit).: \$16	0.0	0.0	0.0	0	0	(
	SalAdj	-						0.0	0.0	0	0	(
SU Step Increase	SalAdj	12.0						0.0	0.0	0	0	I
SU Step Increase 1002 Fed Rcp 1003 G/F Mat	SalAdj ots ch	12.0 6.0 6.0	12.0	0.0	0.0	0.0		0.0	0.0	0	0	(
SU Step Increase 1002 Fed Rcp 1003 G/F Mat	SalAdj ots ch	12.0 6.0 6.0		0.0	0.0	0.0		0.0	0.0	0	0	(

Change Record Title	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	Po PFT	ositions PPT	N
	Туре	Totalo	Services			Commodition		Benefits	inicochanocac			
SU 5% Cost of Livir	ng Adjustm	ient										
	SalAdj	41.5	41.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpt	S	40.2										
1007 I/A Rcpts		1.3										
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	rvisory Unit).: \$41	.5					
	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	rvisory Unit).: \$41	.5					
Five percent co SU Step Increase	ost of living a SalAdj	djustment for mem 29.3	bers of the Alaska P 29.3	ublic Employee A	ssociation (Supe	rvisory Unit).: \$41 0.0	.5	0.0	0.0	0	0	(
	SalAdj					, , , , , , , , , , , , , , , , , , ,		0.0	0.0	0	0	l
SU Step Increase	SalAdj s	29.3				, , , , , , , , , , , , , , , , , , ,		0.0	0.0	0	0	
SU Step Increase 1002 Fed Rcpt 1007 I/A Rcpts	SalAdj s	29.3 28.3 1.0	29.3	0.0	0.0	0.0		0.0	0.0	0	0	I
SU Step Increase 1002 Fed Rcpt 1007 I/A Rcpts	SalAdj s	29.3 28.3 1.0		0.0	0.0	0.0		0.0	0.0	0	0	(

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livir	ng Adjustm	ent										
	SalAdj	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpt	ts	12.4										
1004 Gen Fun	d	0.7										
1007 I/A Rcpts		2.4										
1054 Empl Trr		4.0										
1151 VoTech I	Ed	0.6										
Five percent c	ost of living ad	djustment for mem	bers of the Alaska Pເ	ublic Employee A	ssociation (Supe	ervisory Unit).: \$20	0.1					
	ost of living ad	djustment for mem	bers of the Alaska Pເ	ublic Employee A	ssociation (Supe	ervisory Unit).: \$20	).1					
Five percent co SU Step Increase	ost of living ac SalAdj	djustment for mem 14.3	bers of the Alaska Pເ 14.3	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$20 0.0	0.1	0.0	0.0	0	0	
	SalAdj	-						0.0	0.0	0	0	l
SU Step Increase	SalAdj ts	14.3						0.0	0.0	0	0	ſ
SU Step Increase	SalAdj ts d	14.3 8.9 0.5 1.7						0.0	0.0	0	0	
SU Step Increase 1002 Fed Rcpt 1004 Gen Fun	SalAdj ts d	14.3 8.9 0.5						0.0	0.0	0	0	1
SU Step Increase 1002 Fed Ropt 1004 Gen Fun 1007 I/A Ropts	SalAdj ts d s ng	14.3 8.9 0.5 1.7						0.0	0.0	0	0	
SU Step Increase 1002 Fed Rcpt 1004 Gen Fun 1007 I/A Rcpts 1054 Empl Trr 1151 VoTech I	SalAdj ts d s ng Ed	14.3 8.9 0.5 1.7 2.8 0.4		0.0	0.0	0.0		0.0	0.0	0	0	

	ans pe	<b>Fotals</b>	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living	Adjustment											
	lAdj	59.6	59.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	39.0											
1004 Gen Fund	6.8											
1007 I/A Rcpts	13.2	)										
•		-										
Five percent cost of			pers of the Alaska Pi	ublic Employee As	ssociation (Supe	rvisory Unit).: \$59	.6					
Five percent cost o			bers of the Alaska Pi	ublic Employee As	ssociation (Supe	rvisory Unit).: \$59	.6					
U Step Increase			bers of the Alaska Po 42.3	ublic Employee As	ssociation (Supe	rvisory Unit).: \$59 0.0	0.6	0.0	0.0	0	0	
U Step Increase	of living adjustme	nt for meml				- /		0.0	0.0	0	0	
U Step Increase Sa	of living adjustme IAdj 28. 4.t	nt for meml 42.3 I				- /		0.0	0.0	0	0	
<b>U Step Increase</b> Sa 1002 Fed Rcpts	of living adjustme IAdj 28.	nt for meml 42.3 I				- /		0.0	0.0	0	0	
U Step Increase Sa 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts	of living adjustme IAdj 28. 4.t 9.4	nt for meml 42.3 1 3	42.3	0.0	0.0	0.0		0.0	0.0	0	0	
U Step Increase Sa 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts	of living adjustme IAdj 28. 4.t 9.4	nt for meml 42.3 1 3		0.0	0.0	0.0		0.0	0.0	0	0	

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
U 5% Cost of Living Adju	stment										
SalAdj	42.2	42.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1002 Fed Rcpts	9.6										
1004 Gen Fund	13.7										
1007 I/A Rcpts	17.4										
1092 MHTAAR	0.3										
1157 Wrkrs Safe	1.2										
Five percent cost of livi	ng adjustment for men				<b>,</b> , ,						
Five percent cost of livi U Step Increase SalAdj	ng adjustment for men 30.0	bers of the Alaska P 30.0	ublic Employee A 0.0	ssociation (Supe 0.0	ervisory Unit).: \$42 0.0	2.2	0.0	0.0	0	0	(
Five percent cost of livi <b>U Step Increase</b> SalAdj 1002 Fed Rcpts	ng adjustment for men 30.0 6.8				<b>,</b> , ,		0.0	0.0	0	0	C
Five percent cost of livin <b>U Step Increase</b> SalAdj 1002 Fed Rcpts 1004 Gen Fund	ng adjustment for men 30.0 6.8 9.7				<b>,</b> , ,		0.0	0.0	0	0	C
Five percent cost of livin <b>U Step Increase</b> SalAdj 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts	ng adjustment for men 30.0 6.8 9.7 12.5				<b>,</b> , ,		0.0	0.0	0	0	C
Five percent cost of livin <b>U Step Increase</b> SalAdj 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts 1092 MHTAAR	ng adjustment for men 30.0 6.8 9.7 12.5 0.2				<b>,</b> , ,		0.0	0.0	0	0	(
Five percent cost of livin <b>U Step Increase</b> SalAdj 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts	ng adjustment for men 30.0 6.8 9.7 12.5				<b>,</b> , ,		0.0	0.0	0	0	1
Five percent cost of livin <b>U Step Increase</b> SalAdj 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts 1092 MHTAAR	ng adjustment for men 30.0 6.8 9.7 12.5 0.2 0.8	30.0	0.0	0.0	0.0		0.0	0.0	0	0	(

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi	ng Adjustn	nent										
	SalAdj	32.7	32.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1157 Wrkrs Sa	afe	32.7										
	Ū		bers of the Alaska P			<b>,</b> , ,			0.0	0	0	
	SalAdj	djustment for mem 23.2 23.2	bers of the Alaska P 23.2	ublic Employee A	ssociation (Supe 0.0	ervisory Unit).: \$32 0.0	0.0	0.0	0.0	0	0	
SU Step Increase 1157 Wrkrs Sa	SalAdj afe	23.2 23.2		0.0	0.0	0.0		0.0	0.0	0	0	(

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Livi	ng Adjustm	ient										
	SalAdj	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1031 Sec Inju	ry	3.9										
<u> </u>							<b>`</b>					
	ost of living a		bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$3.9	9					
U Step Increase	SalAdj	2.7	bers of the Alaska P 2.7	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$3.9	0.0	0.0	0.0	0	0	
·	SalAdj					• •		0.0	0.0	0	0	
<b>U Step Increase</b> 1031 Sec Injur	SalAdj ry	2.7 2.7		0.0	0.0	0.0		0.0	0.0	0	0	

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
	Type		Gervices					Denenta				
U 5% Cost of Livi	na Adiustm	ent										
	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1032 Fish Fur	nd	3.0										
	cost of living ac	diustment for mem	bers of the Alaska P	ublic Emplovee A	ssociation (Supe	ervisorv Unit).: \$3.	0					
	ost of living ac	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$3.	0					
	SalAdj	djustment for mem 2.1	bers of the Alaska P 2.1	ublic Employee A 0.0	ssociation (Supe 0.0	ervisory Unit).: \$3. 0.0	0 0.0	0.0	0.0	0	0	
	SalAdj					<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase 1032 Fish Fur	SalAdj nd	2.1 2.1		0.0	0.0	0.0		0.0	0.0	0	0	

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livi												
	SalAdj	28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1005 GF/Prgn	n	22.3										
1007 I/A Rcpt	S	6.1										
Five percent of	cost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$28	3.4					
SU Step Increase												
	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
		15.9										
1005 GF/Prgn	n											
1005 GF/Prgn 1007 I/A Rcpt		4.3										
1007 I/A Rcpt	s	4.3	acciption mombors	ther then correct	ional aunomiaan							
1007 I/A Rcpt	s	4.3	ssociation members of	other than correct	ional supervisors	s.: \$20.2						

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livi	ng Adjustm	nent										
	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1007 I/A Rcpt		3.2										
1172 Bldg Sat	fe	13.7										
Eivo porcont o	ant of living a	divetment for mem	hers of the Alaska P	ublic Employee A	esociation (Sune	ervisory Unit).: \$16	3.9					
Five percent c	cost or living a											
	cost of living a											
SU Step Increase	SalAdj	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
SU Step Increase	SalAdj s	12.0 2.3				<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase	SalAdj s	12.0				<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase 1007 I/A Rcpt 1172 Bldg Sat	SalAdj s fe	12.0 2.3 9.7	12.0	0.0	0.0	0.0		0.0	0.0	0	0	
SU Step Increase 1007 I/A Rcpt 1172 Bldg Sat	SalAdj s fe	12.0 2.3 9.7		0.0	0.0	0.0		0.0	0.0	0	0	

Change Record Title		Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	Ν
	Туре		Services					Denents				
SU 5% Cost of Livi	na Adiustm	ent										
	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp	ots	18.5										
1003 G/F Mate	ch	16.7										
Five percent c	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$35	5.2					
SU Step Increase												
SU Step Increase	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
SU Step Increase 1002 Fed Rcp	,	25.0 13.1	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
•	ots		25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1003 G/F Mate	ots ch	13.1 11.9	25.0 ssociation members o				0.0	0.0	0.0	0	0	
1002 Fed Rcp 1003 G/F Mate	ots ch	13.1 11.9					0.0	0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Employment and Training Services Administration (AR B510) (3116) RDU: Employment and Training Services (646)

										P	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi	ng Adjustm	ent										
	SalAdj	29.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp	ots	27.3										
1007 I/A Rcpts	s	1.7										
U Step Increase												
U Step Increase	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
<b>5U Step Increase</b> 1002 Fed Rcp	,	20.6 19.4	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
	ots		20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1007 I/A Rept	ots s	19.4 1.2	20.6 sociation members o				0.0	0.0	0.0	0	0	

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
SU 5% Cost of Livi	ng Adjustn	nent										
	SalAdj	159.8	159.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp		143.7										
1003 G/F Mate	ch	3.3										
1007 I/A Rcpts		6.8										
1049 Trng Bld		4.3										
1054 Empl Tri	ng	1.7										
	ost of living a	adjustment for mem	bers of the Alaska Pu	ublic Employee A	ssociation (Supe	ervisory Unit).: \$15	59.8					
Five percent c	-	-								0	0	
SU Step Increase	SalAdj	113.5	bers of the Alaska Pu 113.5	ublic Employee A	ssociation (Supe	ervisory Unit).: \$15 0.0	59.8 0.0	0.0	0.0	0	0	
SU Step Increase	SalAdj	113.5 102.2						0.0	0.0	0	0	
SU Step Increase 1002 Fed Rcp 1003 G/F Mate	SalAdj its ch	113.5 102.2 2.3						0.0	0.0	0	0	
SU Step Increase 1002 Fed Rcp 1003 G/F Mate 1007 I/A Rcpts	SalAdj its ch s	113.5 102.2 2.3 4.8						0.0	0.0	0	0	
SU Step Increase 1002 Fed Rcp 1003 G/F Mate	SalAdj its ch s	113.5 102.2 2.3						0.0	0.0	0	0	
SU Step Increase 1002 Fed Rcp 1003 G/F Mate 1007 I/A Rcpts	SalAdj ts ch s g	113.5 102.2 2.3 4.8						0.0	0.0	0	0	
SU Step Increase 1002 Fed Rcp 1003 G/F Mat 1007 I/A Rcpt 1049 Trng Bld 1054 Empl Trn	SalAdj its ch s lg ng	113.5 102.2 2.3 4.8 3.0 1.2		0.0	0.0	0.0		0.0	0.0	0	0	

Change Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Living Adjus	tment										
SalAdj	177.7	177.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	167.4										
1007 I/A Rcpts	1.1										
1054 Empl Trng	4.6										
1151 VoTech Ed	4.6										
Five percent cost of livin	g adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$17	77.7					
	g adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$17	77.7					
•	g adjustment for mem 126.2	bers of the Alaska P 126.2	ublic Employee A 0.0	ssociation (Supe 0.0	ervisory Unit).: \$17 0.0	0.0	0.0	0.0	0	0	
SU Step Increase					<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase SalAdj	126.2				<b>,</b> , ,		0.0	0.0	0	0	
<b>SU Step Increase</b> SalAdj 1002 Fed Rcpts	126.2 119.0 0.8 3.2				<b>,</b> , ,		0.0	0.0	0	0	
<b>SU Step Increase</b> SalAdj 1002 Fed Rcpts 1007 I/A Rcpts	126.2 119.0 0.8				<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase SalAdj 1002 Fed Rcpts 1007 I/A Rcpts 1054 Empl Trng	126.2 119.0 0.8 3.2 3.2 3.2	126.2	0.0	0.0	0.0		0.0	0.0	0	0	
SU Step Increase SalAdj 1002 Fed Rcpts 1007 I/A Rcpts 1054 Empl Trng 1151 VoTech Ed	126.2 119.0 0.8 3.2 3.2 3.2	126.2	0.0	0.0	0.0		0.0	0.0	0	0	

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Livi	ng Adjustm	ent										
	SalAdj	16.4	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp	ts	13.0										
1007 I/A Rcpts	6	3.4										
·			have of the Alaska D			minem (Linit), ¢40						
·	ost of living a		bers of the Alaska P			<b>,</b> , ,						
Five percent c U Step Increase	ost of living ad SalAdj	11.7	bers of the Alaska P 11.7	ublic Employee A	ssociation (Supe	ervisory Unit).: \$16 0.0	0.0	0.0	0.0	0	0	
Five percent c U Step Increase 1002 Fed Rcp	ost of living ac SalAdj ts	11.7 9.3				<b>,</b> , ,		0.0	0.0	0	0	
Five percent c J Step Increase	ost of living ac SalAdj ts	11.7				<b>,</b> , ,		0.0	0.0	0	0	
Five percent c U Step Increase 1002 Fed Rcp 1007 I/A Rcpts	ost of living ac SalAdj ts	11.7 9.3 2.4		0.0	0.0	0.0		0.0	0.0	0	0	

## Change Record Detail with Description - Ignoring Included Scenarios (355) Department of Labor and Workforce Development

		65)									ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livi	ina Adiustm	ent										
	SalAdj	64.1	64.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcp	ots	44.1										
1003 G/F Mat	tch	20.0										
Five percent of	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$64	.1					
SU Step Increase												
•	SalAdj	45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcp	ots	31.3										
	tch	14.2										
1003 G/F Mat												
	e for Alaska Pu	blic Employees As	sociation members	other than correct	ional supervisors	s.: \$45.5						

## Change Record Detail with Description - Ignoring Included Scenarios (355) Department of Labor and Workforce Development

Scenario: FY2025 ( Component: Disabi RDU: Vocational Re	ility Determin	ation (AR B740)								_		
Change Record Title	e Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Liv	ina Adiustm	ent										
	SalAdj	42.2	42.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rc	pts	41.7										
1007 I/A Rcp	ts	0.5										
Five percent	cost of living a	djustment for merr	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$42	2.2					
SU Step Increase												
•	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rc	pts	29.6										
1007 I/A Rcp	ts	0.3										
Step increase	e for Alaska Pu	blic Employees As	ssociation members	other than correct	ional supervisors	s.: \$29.9						
	Totals	72.1	72.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

#### Change Record Detail with Description - Ignoring Included Scenarios (355) Department of Labor and Workforce Development

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Alaska Vocational Technical Center (AR B810) (2686) RDU: Alaska Vocational Technical Center (578)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1004 Gen Fund	SalAdj	<b>ient</b> 39.1 39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$39	.1					
SU Step Increase 1004 Gen Fund	SalAdj d	27.8 27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	ublic Employees As	sociation members of	other than correction	onal supervisors	s.: \$27.8						
	Totals	66.9	66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Title	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	P PFT	ositions PPT	N
	Туре	Totals	Services	llavei	Services	commountes	Capital Outlay	Benefits	Wiscenarieous		FFI	
SU 5% Cost of Livi	na Adiustme	ent										
	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	13.3										
1007 I/A Rcpts	s	0.3										
Five percent c	cost of living adj	justment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$13	3.6					
SU Step Increase												
•	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fur	nd	9.5										
1007 I/A Rcpts	s	0.2										
						<u></u>						
Step increase	for Alaska Pub	olic Employees As	sociation members	other than correct	ional supervisors	s.: \$9.7						

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livir	na Adiustm	ent										
	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	d	13.3										
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$13	3.3					
	Ū				· ·	<b>,</b> , ,		0.0	0.0	0	0	
	SalAdj	djustment for mem 9.4 9.4	bers of the Alaska P 9.4	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$13 0.0	0.0	0.0	0.0	0	0	
SU Step Increase 1004 Gen Fund	SalAdj d	9.4 9.4		0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Second Judicial District (AR W2JD) (2199)

Change Record Title		Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	P PFT	ositions PPT	N
	Туре		Services					Benefits				
SU 5% Cost of Livi	ng Adjustm	ent										
	SalAdj	21.9	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	21.6										
1007 I/A Rcpt	S	0.3										
Five percent c	cost of living ac	ljustment for me	mbers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$21	1.9					
SU Step Increase												
•	SalAdj	15.6	15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fur	nd	15.4										
1007 I/A Rcpt	S	0.2										
Step increase	for Alaska Pu	blic Employees A	Association members	other than correct	ional supervisor	s.: \$15.6						

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Third Judicial District: Outside Anchorage (AR W3OA) (2279) RDU: Criminal Division (33)

										P	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livir	n <b>g Adjustm</b> SalAdi	<b>ient</b> 19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	,	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$19	.0					
SU Step Increase	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	,	13.5	10.0	0.0	0.0	0.0	0.0	0.0	0.0	Ū	Ŭ	Ũ
Step increase	for Alaska Pu	ublic Employees As	sociation members of	other than correcti	ional supervisors	s.: \$13.5						
	Totals	32.5	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Title	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	P PFT	ositions PPT	N
	Туре		Services					Benefits				
SU 5% Cost of Livi	ng Adjustm	ent										
	SalAdj	28.2	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur		21.6										
1007 I/A Rcpt	S	6.6										
Five percent c	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$28	3.2					
SU Step Increase												
	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	15.3										
	s	4.7										
1007 I/A Rcpt												
·		blic Employees As	ssociation members	other than correct	ional supervisors	s.: \$20.0						

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
<b>SU 5% Cost of Livin</b> 1004 Gen Fund	SalAdj	n <b>ent</b> 19.6 19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Five percent co	ost of living a	djustment for me	mbers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$19	.6					
<b>5U Step Increase</b> 1004 Gen Fund	SalAdj d	13.9 13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase f	for Alaska P	ublic Employees A	ssociation members	other than correct	ional supervisors	s.: \$13.9						

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Criminal Justice Litigation (AR WCDC) (2202)

•	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living	a Adiustme	ont										
	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	,	6.1	2010	0.0	010	010	010	010	0.0	Ŭ	Ū	
1003 G/F Match		2.0										
1004 Gen Fund Five percent cos	st of living ad	18.7 iustment for mem	bers of the Alaska P	ublic Emplovee A	ssociation (Supe	ervisory Unit).: \$26	3.8					
Five percent cos U Step Increase		justment for mem	bers of the Alaska P			<b>,</b> , ,						
Five percent cos U Step Increase	SalAdj	justment for mem 19.0	bers of the Alaska P 19.0	ublic Employee A 0.0	ssociation (Supe 0.0	ervisory Unit).: \$26 0.0	0.0	0.0	0.0	0	0	
Five percent cos <b>U Step Increase</b> S 1002 Fed Rcpts	SalAdj	justment for mem 19.0 4.3				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cos U Step Increase S 1002 Fed Rcpts 1003 G/F Match	SalAdj	justment for mem 19.0 4.3 1.4				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cos <b>U Step Increase</b> S 1002 Fed Rcpts	SalAdj	justment for mem 19.0 4.3				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cos U Step Increase S 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund	SalAdj	iustment for mem 19.0 4.3 1.4 13.3		0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781)

0	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Livin 1007 I/A Repts	SalAdj	ent 5.6 5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Five percent co	st of living ac	ljustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$5.	6					
U Step Increase 1007 I/A Rcpts	SalAdj	3.9 3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase for	or Alaska Pul	blic Employees As	ssociation members	other than correcti	ional supervisors	s.: \$3.9						
	Totals	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Agency Advice & Representation (3436) RDU: Civil Division (35)

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adjust	ment										
SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	9.9										
1007 I/A Rcpts	13.5										
1108 Stat Desig	6.0 adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory [Init] · \$20	14					
Five percent cost of living	adjustment for mem			· ·	<b>,</b> , ,					0	
Five percent cost of living U Step Increase SalAdj	adjustment for mem 20.9	bers of the Alaska P 20.9	ublic Employee A	ssociation (Supe	ervisory Unit).: \$29 0.0	0.4	0.0	0.0	0	0	(
Five percent cost of living <b>U Step Increase</b> SalAdj 1004 Gen Fund	adjustment for mem 20.9 7.0			· ·	<b>,</b> , ,		0.0	0.0	0	0	(
Five percent cost of living SU Step Increase SalAdj 1004 Gen Fund 1007 I/A Rcpts	adjustment for mem 20.9 7.0 9.6			· ·	<b>,</b> , ,		0.0	0.0	0	0	ų
Five percent cost of living <b>U Step Increase</b> SalAdj 1004 Gen Fund	adjustment for mem 20.9 7.0			· ·	<b>,</b> , ,		0.0	0.0	0	0	I
Five percent cost of living SU Step Increase SalAdj 1004 Gen Fund 1007 I/A Rcpts	adjustment for mem 20.9 7.0 9.6 4.3	20.9	0.0	0.0	0.0		0.0	0.0	0	0	(

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781)

nange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adjus	ment										
SalAdj	60.8	60.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	23.0										
1007 I/A Rcpts	36.1										
1105 PFund Rcpt	1.7										
Five percent cost of living		bers of the Alaska P	ublic Employee As	ssociation (Supe	rvisory Unit).: \$60	.8					
Five percent cost of living I Step Increase SalAdj	adjustment for mem 43.2	bers of the Alaska Po 43.2	ublic Employee As 0.0	ssociation (Supe 0.0	rvisory Unit).: \$60 0.0	.8 0.0	0.0	0.0	0	0	
Five percent cost of living J <b>Step Increase</b> SalAdj 1004 Gen Fund	adjustment for mem 43.2 16.4				. , .		0.0	0.0	0	0	
Five percent cost of living J Step Increase SalAdj 1004 Gen Fund 1007 I/A Rcpts	adjustment for mem 43.2 16.4 25.6				. , .		0.0	0.0	0	0	
Five percent cost of living J Step Increase SalAdj 1004 Gen Fund	adjustment for mem 43.2 16.4				. , .		0.0	0.0	0	0	
Five percent cost of living U Step Increase SalAdj 1004 Gen Fund 1007 I/A Rcpts	adjustment for mem 43.2 16.4 25.6 1.2	43.2	0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781)

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781)
<b>Component:</b> Protective Legal Services and Support (3398)
RDU: Civil Division (35)

Change Record Title	,	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1004 Gen Fund	SalAdj	ent 5.8 5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for me	embers of the Alaska F	Public Employee As	ssociation (Supe	ervisory Unit).: \$5.8	3					
SU Step Increase 1004 Gen Fund	SalAdj d	4.1 4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	Iblic Employees	Association members	other than correction	onal supervisors	s.: \$4.1						
	Totals	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livi	na Adiustm	ent										
	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	23.0										
1007 I/A Rcpt	S	12.5										
Five percent c	cost of living a	djustment for merr	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$35	5.5					
SU Step Increase												
•	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur		16.3										
1007 I/A Rcpt	s	8.9										
						. ¢25.2						
Step increase	for Alaska Pu	ublic Emplovees As	ssociation members (	other than correct	ional supervisors	5 JZJ.Z						
Step increase	for Alaska Pu	ublic Employees As	ssociation members of	other than correct	ional supervisors	5 \$20.2						

. <b>J</b>	ans Tot pe	tals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living	Adiustment											
		53.2	53.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	10.6											
1003 G/F Match	3.5											
1004 Gen Fund	18.1											
1007 I/A Rcpts	18.7											
1061 CIP Rcpts	2.3											
	2.3											
Five percent cost of	2.5 of living adjustment f	for membe	ers of the Alaska Pເ	ublic Employee A	ssociation (Supe	ervisory Unit).: \$53	3.2					
Five percent cost o	of living adjustment f											
Five percent cost o U Step Increase Sa	of living adjustment f ılAdj 3	for membe	ers of the Alaska Pເ 37.8	ublic Employee A 0.0	ssociation (Supe 0.0	ervisory Unit).: \$53 0.0	3.2 0.0	0.0	0.0	0	0	
Five percent cost o <b>U Step Increase</b> Sa 1002 Fed Rcpts	of living adjustment f IAdj 3 7.6							0.0	0.0	0	0	
Five percent cost o <b>U Step Increase</b> Sa 1002 Fed Rcpts 1003 G/F Match	of living adjustment f IAdj 3 7.6 2.5							0.0	0.0	0	0	
Five percent cost of U Step Increase Sa 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund	of living adjustment f IAdj 3 7.6 2.5 12.9							0.0	0.0	0	0	
Five percent cost of U Step Increase Sa 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1007 I/A Rcpts	of living adjustment f IAdj 3 7.6 2.5 12.9 13.1							0.0	0.0	0	0	
Five percent cost of U Step Increase Sa 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund	of living adjustment f IAdj 3 7.6 2.5 12.9							0.0	0.0	0	0	
Five percent cost of U Step Increase Sa 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1007 I/A Rcpts 1061 CIP Rcpts	of living adjustment f IAdj 3 7.6 2.5 12.9 13.1 1.7	37.8	37.8	0.0	0.0	0.0		0.0	0.0	0	0	
Five percent cost of U Step Increase Sa 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1007 I/A Rcpts 1061 CIP Rcpts Step increase for A	of living adjustment f IAdj 3 7.6 2.5 12.9 13.1 1.7 Alaska Public Emplo	37.8	37.8	0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Homeland Security and Emergency Management (AR MHLS) (2657) RDU: Military & Veterans Affairs (530)

										Р	ositions	
hange Record Title	e Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi	ring Adjustm	ent										
	SalAdj	107.5	107.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp	pts	10.9										
1003 G/F Mat	itch	25.0										
1007 I/A Rcpt	ots	25.2										
1061 CIP Rcp	pts	46.4										
Five percent of	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$10	07.5					
Five percent o	Ū					<b>,</b> , ,						
SU Step Increase	SalAdj	76.3	bers of the Alaska P 76.3	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$10 0.0	07.5	0.0	0.0	0	0	
U Step Increase 1002 Fed Rcp	SalAdj pts	76.3 7.7				<b>,</b> , ,		0.0	0.0	0	0	
<b>5U Step Increase</b> 1002 Fed Rcp 1003 G/F Mat	SalAdj pts itch	76.3 7.7 17.8				<b>,</b> , ,		0.0	0.0	0	0	
<b>5U Step Increase</b> 1002 Fed Rcp 1003 G/F Mat 1007 I/A Rcpt	SalAdj pts ttch ts	76.3 7.7 17.8 17.9				<b>,</b> , ,		0.0	0.0	0	0	
<b>5U Step Increase</b> 1002 Fed Rcp 1003 G/F Mat	SalAdj pts ttch ts	76.3 7.7 17.8				<b>,</b> , ,		0.0	0.0	0	0	
<b>5U Step Increase</b> 1002 Fed Rcp 1003 G/F Mat 1007 I/A Rcpt 1061 CIP Rcp	SalAdj pts itch its pts	76.3 7.7 17.8 17.9 32.9		0.0	0.0	0.0		0.0	0.0	0	0	

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adj	ustment										
SalAd	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	26.4										
1003 G/F Match	1.5										
1004 Gen Fund	1.7										
Five percent cost of liv	ing adjustment for men	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$29	9.6					
•	ing adjustment for men	nbers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$29	9.6					
Five percent cost of liv <b>U Step Increase</b> SalAd		nbers of the Alaska P 21.0	ublic Employee As 0.0	ssociation (Supe 0.0	ervisory Unit).: \$29 0.0	0.6	0.0	0.0	0	0	
U Step Increase					<b>,</b> , ,		0.0	0.0	0	0	
U Step Increase SalAd	21.0 18.7 1.1				<b>,</b> , ,		0.0	0.0	0	0	
<b>U Step Increase</b> SalAd 1002 Fed Rcpts	21.0 18.7				<b>,</b> , ,		0.0	0.0	0	0	
<b>U Step Increase</b> SalAd 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund	21.0 18.7 1.1	21.0	0.0	0.0	0.0		0.0	0.0	0	0	ſ

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Air Guard Facilities Maintenance (AR MAIR) (416) RDU: Military & Veterans Affairs (530)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livir 1004 Gen Fund	SalAdj	nent 12.1 12.1	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$12	2.1					
SU Step Increase	SalAdj d	8.6 8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska P	ublic Employees As	sociation members of	other than correct	ional supervisors	s.: \$8.6						
	Totals	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Office of Project Management & Permitting (AR NOPM) (2733) RDU: Administration and Support (600)

Change Record Title		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1004 Gen Fund	SalAdj	<b>ent</b> 6.0 6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$6.0	0					
SU Step Increase 1004 Gen Fund	SalAdj d	4.3 4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	blic Employees As	sociation members of	other than correcti	onal supervisors	s.: \$4.3						
	Totals	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livi	ng Adjustm	ent										
	SalAdj	50.1	50.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur		35.1										
1007 I/A Rcpt	s	15.0										
Five percent c	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$50	0.1					
SU Step Increase												
	- · · ·	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
	SalAdj	00.0										
1004 Gen Fur	nd	24.9										
-	nd											
1004 Gen Fur 1007 I/A Rcpt	nd s	24.9 10.7	sociation members	other than correct	onal supervisors	s · \$35.6						
1004 Gen Fur 1007 I/A Rcpt	nd s	24.9 10.7	sociation members	other than correct	onal supervisors	s.: \$35.6						_

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Livi	ng Adjustm	ent										
	SalAdj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	35.0										
1007 I/A Rcpt	S	1.7										
Five percent of	cost of living ac	ljustment for men	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$36	5.7					
SU Step Increase												
U Step Increase	SalAdj	26.1	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
U Step Increase 1004 Gen Fur	,	26.1 24.9	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
	nd		26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur 1007 I/A Rcpt	nd s	24.9 1.2					0.0	0.0	0.0	0	0	
1007 I/A Rcpt	nd s	24.9 1.2	26.1 ssociation members o				0.0	0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Recorder's Office/Uniform Commercial Code (AR NREC) (802) RDU: Administration and Support (600)

Change Record Title		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1005 GF/Prgm	SalAdj	<b>ient</b> 33.3 33.3	33.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$33	.3					
SU Step Increase 1005 GF/Prgm	SalAdj	23.7 23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pເ	ublic Employees As	sociation members of	other than correction	onal supervisors	s.: \$23.7						
	Totals	57.0	57.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Public Information Center (AR NPIC) (2441) RDU: Administration and Support (600)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livir			5.0	0.0	0.0	0.0		0.0		0	0	0
1004 Gen Fun	SalAdj d	5.0 5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living ad	ljustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$5.0	0					
SU Step Increase		0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	SalAdj d	3.5 3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pul	blic Employees As	sociation members of	other than correcti	ional supervisors	s.: \$3.5						
	Totals	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Туре	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
I 5% Cost of Living Adjust	ment										
SalAdj	66.9	66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	5.2										
1005 GF/Prgm	23.3										
1007 I/A Rcpts	8.3										
1105 PFund Rcpt	11.0										
1108 Stat Desig	18.8										
1236 AK LNG I/A	0.3										
Five percent cost of living	adjustment for mem	bers of the Alaska P.	ublic Employee A	ssociation (Supe	ervisory Unit).: \$66	3.9					
SalAdi	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
		47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
,	37										
1004 Gen Fund	3.7 16.6										
1004 Gen Fund 1005 GF/Prgm	16.6										
1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts	16.6 5.9										
1004 Gen Fund 1005 GF/Prgm	16.6										

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Mining, Land & Water (AR NMLW) (3002) RDU: Fire Suppression, Land & Water Resources (602)

											ositions	
	Гrans Гуре	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
U 5% Cost of Living	g Adjustm	ent										
S	SalAdj	370.7	370.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts		12.7										
1003 G/F Match		4.1										
1004 Gen Fund		26.0										
1005 GF/Prgm		205.6										
1007 I/A Rcpts		7.4										
1061 CIP Rcpts		17.2										
1105 PFund Rcp		38.0										
1108 Stat Desig		2.2										
1153 State Land		46.3										
1154 Shore Fish		11.2										
			have of the Alaska D	ublic Englavor A		miaamillait). ¢0	70.7					
Five percent cost	t of living a	djustment for mem	bers of the Alaska P			<b>,</b> , ,						
Five percent cost SU Step Increase S	t of living a	djustment for mem 263.2	bers of the Alaska P 263.2	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$37 0.0	70.7 0.0	0.0	0.0	0	0	
Five percent cost S <b>U Step Increase</b> S 1002 Fed Rcpts	et of living a SalAdj	djustment for mem 263.2 9.1				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost SU Step Increase S 1002 Fed Rcpts 1003 G/F Match	et of living a SalAdj	djustment for mem 263.2 9.1 2.9				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost SU Step Increase S 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund	et of living a SalAdj	djustment for mem 263.2 9.1 2.9 18.4				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost SU Step Increase S 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm	et of living a SalAdj	djustment for mem 263.2 9.1 2.9 18.4 146.1				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost SU Step Increase S 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts	t of living a	djustment for mem 263.2 9.1 2.9 18.4 146.1 5.2				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost SU Step Increase S 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts 1061 CIP Rcpts	at of living a	djustment for mem 263.2 9.1 2.9 18.4 146.1 5.2 12.2				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost SU Step Increase S 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts 1061 CIP Rcpts 1105 PFund Rcpt	et of living a SalAdj Dt	djustment for mem 263.2 9.1 2.9 18.4 146.1 5.2 12.2 27.0				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost SU Step Increase S 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts 1061 CIP Rcpts 1105 PFund Rcp 1108 Stat Desig	et of living a SalAdj Dt	djustment for mem 263.2 9.1 2.9 18.4 146.1 5.2 12.2 27.0 1.6				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost SU Step Increase S 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts 1061 CIP Rcpts 1105 PFund Rcpt	et of living a SalAdj Dt	djustment for mem 263.2 9.1 2.9 18.4 146.1 5.2 12.2 27.0				<b>,</b> , ,		0.0	0.0	0	0	(

Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$263.2

	55.5		0.0	0.0		0.0	0 0	) 0

	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P <sup>e</sup> PFT	PPT	N
J 5% Cost of Living Adju	stment										
SalAdj	89.3	89.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	11.7										
1004 Gen Fund	67.6										
1007 I/A Rcpts 1061 CIP Rcpts	0.2 9.8										
Five percent cost of livir		IDEIS OI IIIE AIASKA F		ssociation (Supe	avisory Offic) 908						
J Step Increase SalAdj	63.4	63.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
SalAdj 1002 Fed Rcpts	8.3	63.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
SalAdj		63.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Geological & Geophysical Surveys (AR NGGS) (1031) RDU: Fire Suppression, Land & Water Resources (602)

	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	ſ
	21.											
J 5% Cost of Living	g Adjustm	ent										
	SalAdj	86.4	86.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	3	13.5										
1004 Gen Fund	l	52.3										
1005 GF/Prgm		7.3										
1007 I/A Rcpts		3.4										
1061 CIP Rcpts	3	8.8										
1108 Stat Desig	3	1.1										
	st of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$86	5.4					
Step Increase	-	-								0		
J Step Increase	SalAdj	61.3	bers of the Alaska P 61.3	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$86 0.0	5.4 0.0	0.0	0.0	0	0	
J Step Increase 1002 Fed Rcpts	SalAdj	61.3 9.6						0.0	0.0	0	0	
J Step Increase 1002 Fed Rcpts 1004 Gen Fund	SalAdj	61.3 9.6 37.1						0.0	0.0	0	0	
J Step Increase 1002 Fed Rcpts 1004 Gen Fund 1005 GF/Prgm	SalAdj S	61.3 9.6 37.1 5.2						0.0	0.0	0	0	
J Step Increase 1002 Fed Rcpts 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts	SalAdj s	61.3 9.6 37.1 5.2 2.4						0.0	0.0	0	0	
J Step Increase 1002 Fed Rcpts 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts 1061 CIP Rcpts	SalAdj S	61.3 9.6 37.1 5.2 2.4 6.2						0.0	0.0	0	0	
J Step Increase 1002 Fed Rcpts 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts	SalAdj S	61.3 9.6 37.1 5.2 2.4						0.0	0.0	0	0	
J Step Increase 1002 Fed Rcpts 1004 Gen Fund 1005 GF/Prgm 1007 I/A Rcpts 1061 CIP Rcpts 1108 Stat Desig	SalAdj S I S	61.3 9.6 37.1 5.2 2.4 6.2 0.8		0.0	0.0	0.0		0.0	0.0	0	0	

	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
J 5% Cost of Living Adj	ustment										
SalAd		185.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	11.9										
1004 Gen Fund	155.3										
1007 I/A Rcpts 1061 CIP Rcpts	3.7 14.2										
	ring adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	rvisory Unit).: \$18	35.1					
J Step Increase					, , , , , , , , , , , , , , , , , , ,		0.0	0.0	0	0	
J Step Increase SalAd	131.4	bers of the Alaska P 131.4	ublic Employee A	ssociation (Supe	rvisory Unit).: \$18 0.0	0.0	0.0	0.0	0	0	
J Step Increase SalAd 1002 Fed Rcpts	131.4 8.4				, , , , , , , , , , , , , , , , , , ,		0.0	0.0	0	0	l
J Step Increase SalAd	131.4				, , , , , , , , , , , , , , , , , , ,		0.0	0.0	0	0	

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adjustn	nent										
SalAdj	33.7	33.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	17.4										
1003 G/F Match	8.9										
1007 I/A Rcpts	5.7										
1055 IA/OIL HAZ	0.1 1.6										
1061 CIP Rcpts	16										
	1.0										
Five percent cost of living a		bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$33	8.7					
Five percent cost of living a		bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$33	3.7					
		bers of the Alaska P 23.9	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$33 0.0	0.0	0.0	0.0	0	0	
Five percent cost of living a	adjustment for mem						0.0	0.0	0	0	
Five percent cost of living a U Step Increase SalAdj	adjustment for mem 23.9						0.0	0.0	0	0	
Five percent cost of living a U Step Increase SalAdj 1002 Fed Rcpts	adjustment for mem 23.9 12.5 6.3 4.0						0.0	0.0	0	0	
Five percent cost of living a U Step Increase SalAdj 1002 Fed Rcpts 1003 G/F Match	adjustment for mem 23.9 12.5 6.3						0.0	0.0	0	0	
Five percent cost of living a SalAdj 1002 Fed Rcpts 1003 G/F Match 1007 I/A Rcpts 1061 CIP Rcpts	adjustment for mem 23.9 12.5 6.3 4.0 1.1	23.9	0.0	0.0	0.0		0.0	0.0	0	0	
Five percent cost of living a SalAdj 1002 Fed Rcpts 1003 G/F Match 1007 I/A Rcpts	adjustment for mem 23.9 12.5 6.3 4.0 1.1	23.9	0.0	0.0	0.0		0.0	0.0	0	0	(

nange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P6 PFT	ositions PPT	
J 5% Cost of Living Adjust	mont										
SalAdj	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	1.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	U	
1004 Gen Fund	16.3										
1005 GF/Prgm	5.3	here of the Aleeka D	ublic Employee A	acceletion (Suno	n vice on ( Limit) , ¢00	7					
Five percent cost of living	adjustment for mem						0.0	0.0	0	0	
Five percent cost of living Step Increase SalAdj	adjustment for mem 16.1	bers of the Alaska P 16.1	ublic Employee As	ssociation (Supe 0.0	ervisory Unit).: \$22 0.0	0.0	0.0	0.0	0	0	
Five percent cost of living Step Increase SalAdj 1002 Fed Rcpts	adjustment for mem 16.1 0.8						0.0	0.0	0	0	
Five percent cost of living Step Increase SalAdj	adjustment for mem 16.1						0.0	0.0	0	0	
Five percent cost of living J Step Increase SalAdj 1002 Fed Rcpts 1004 Gen Fund	adjustment for mem 16.1 0.8 11.5 3.8	16.1	0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: North Latitude Plant Material Center (AR NPMC) (2204) RDU: Agriculture (603)

Change Record Title	,	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1004 Gen Fund	SalAdj	18.5 18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$18	.5					
SU Step Increase 1004 Gen Fund	SalAdj d	13.1 13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase t	for Alaska Pu	ublic Employees As	sociation members o	other than correction	onal supervisors	s.: \$13.1						
	Totals	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

SU 5% Cost of Living Adjustment         SalAdj       33.4       33.4       0.0       0.0       0.0       0.0       0.0         1004 Gen Fund       29.4       29.4       20.0       1005 GF/Prgm       4.0       1005 GF/Prgm       4.0         Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$33.4         SU Step Increase	0.0	0	0	0
ŠalAdj33.433.40.00.00.00.00.01004 Gen Fund29.41005 GF/Prgm4.0Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$33.4	0.0	0	0	0
1005 GF/Prgm4.0Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$33.4				
Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$33.4				
U Step Increase				
	0.0	0	0	~
SalAdj 23.5 23.5 0.0 0.0 0.0 0.0 0.0 0.0	0.0	0	0	0
1004 Gen Fund 20.7 1005 GF/Prgm 2.8				
1005 GI /FIGITI 2.0				
Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$23.5				

<b>Scenario:</b> FY2025 G Component: Specia RDU: Alaska State T	l Projects (A	R P210) (1001)	(PS) (21781)									
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livi												_
1002 Fed Rcp	SalAdj ots	6.5 6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent c	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$6.	5					
SU Step Increase												
1002 Fed Rcp	SalAdj ots	4.6 4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	ublic Employees As	ssociation members	other than correcti	onal supervisors	s.: \$4.6						
	Totals	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Alaska Bureau of Judicial Services (AR P220) (2885) RDU: Alaska State Troopers (160)

										P	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livir	n <b>g Adjustr</b> SalAdi	<b>12</b> .0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	,	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent c	ost of living a	djustment for memb	pers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$12	.0					
SU Step Increase	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	,	8.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	U
Step increase	for Alaska Pu	ublic Employees Ass	sociation members o	other than correction	onal supervisors	s.: \$8.5						
	Totals	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

hange Record Title Tran Type		Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living A	ljustment										
SalA	,	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	10.9										
•	living adjustment for me	embers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$10	.9					
·	0 /	embers of the Alaska P 7.7	ublic Employee As 0.0	ssociation (Supe 0.0	ervisory Unit).: \$10	0.9	0.0	0.0	0	0	
U Step Increase	0 /				<b>,</b> , ,		0.0	0.0	0	0	
<b>U Step Increase</b> SalA 1004 Gen Fund	dj 7.7	7.7	0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Dispatch Services (AR P255) (3346) RDU: Alaska State Troopers (160)

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Statewide Drug and Alcohol Enforcement Unit (AR P260) (3052) RDU: Alaska State Troopers (160)

										P	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livi	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	nd	12.2										
SU Step Increase	SalAdj	8.6	bers of the Alaska P 8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	,	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	ıblic Employees As	sociation members of	other than correcti	onal supervisors	.: \$8.6						

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Alaska State Trooper Detachments (AR P270) (2325) RDU: Alaska State Troopers (160)

										P	ositions	
		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	SalAdj	256.7	256.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
04 Gen Fund		256.7										
·	st of living a	djustment for meml	bers of the Alaska P	ublic Employee As	ssociation (Supe	rvisory Unit).: \$25	6.7					
	SalAdj	182.0	182.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
04 Gen Fund		182.0										
	or Alaaka Di	ublic Employees As	sociation members o	other than correcti	onal supervisors	.: \$182.0						
ep increase io	JI AIASKA FI				•							
	ost of Livin 04 Gen Fund ve percent co Increase 04 Gen Fund	Type ost of Living Adjustm SalAdj 04 Gen Fund ve percent cost of living a Increase SalAdj 04 Gen Fund	Type         Ost of Living Adjustment         SalAdj       256.7         04 Gen Fund       256.7         ve percent cost of living adjustment for memiliancrease       SalAdj         SalAdj       182.0         04 Gen Fund       182.0	TypeServicesost of Living Adjustment SalAdj256.704 Gen Fund256.7ve percent cost of living adjustment for members of the Alaska Per Increase SalAdj182.004 Gen Fund182.0	TypeServicesost of Living Adjustment SalAdj256.7256.70.004 Gen Fund256.7256.70.0ve percent cost of living adjustment for members of the Alaska Public Employee AsIncrease SalAdj182.0182.00.004 Gen Fund182.0182.00.0	TypeServicesost of Living Adjustment SalAdj256.7256.70.00.004 Gen Fund256.7256.70.00.0ve percent cost of living adjustment for members of the Alaska Public Employee Association (SupeIncrease SalAdj182.00.00.004 Gen Fund182.0182.00.00.0	TypeServicesost of Living Adjustment SalAdj256.7256.70.00.00.004 Gen Fund256.7256.70.00.00.0ve percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).:\$25Increase SalAdj182.0182.00.00.00.004 Gen Fund182.0182.00.00.00.0	TypeServicesost of Living Adjustment SalAdj256.7256.70.00.00.00.004 Gen Fund256.7256.70.00.00.00.0ve percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$256.7\$256.7Increase SalAdj182.0182.00.00.00.00.004 Gen Fund182.0182.00.00.00.00.0	TypeServicesBenefitsost of Living Adjustment SalAdj256.7256.70.00.00.00.00.004 Gen Fund256.7256.70.00.00.00.00.00.0ve percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$256.7\$256.7182.0182.00.00.00.00.00.004 Gen Fund182.0182.00.00.00.00.00.00.00.0	TypeServicesBenefitsost of Living Adjustment SalAdj256.7256.70.00.00.00.00.00.004 Gen Fund256.7256.70.00.00.00.00.00.00.0ve percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).:\$256.7\$256.7\$256.7Increase SalAdj182.0182.00.00.00.00.00.00.004 Gen Fund182.0182.00.00.00.00.00.00.0	ecord Title TypeTrans ServicesTotals ServicesPersonal ServicesTravelServicesCommoditiesCapital Outlay Capital OutlayGrants, BenefitsMiscellaneousPFTost of Living Adjustment SalAdj 04 Gen Fund256.7256.70.0 <td>record TitleTrans TypeTotalsPersonal ServicesTravelServicesCommoditiesCapital OutlayGrants, BenefitsMiscellaneousPFTPPTost of Living Adjustment SalAdj256.7256.70.0</td>	record TitleTrans TypeTotalsPersonal ServicesTravelServicesCommoditiesCapital OutlayGrants, BenefitsMiscellaneousPFTPPTost of Living Adjustment SalAdj256.7256.70.0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Alaska Bureau of Investigation (AR P280) (2744) RDU: Alaska State Troopers (160)

										P	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livi												
	SalAdj	76.0	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	nd	76.0										
SU Step Increase	SalAdj	53.9	bers of the Alaska P 53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	nd	53.9										
Step increase	for Alaska Pເ	ublic Employees As	sociation members o	other than correcti	onal supervisors	s.: \$53.9						
	Totals	129.9	129.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Deserved Title	<b>T</b>	Tatala	Democrael	Traval	Comisso		Constal Outlou	Create	Missellenseus		ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi	ng Adjustm	ent										
	SalAdj	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	15.9										
1007 I/A Rcpt	S	1.6										
Five percent of	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$17	7.5					
SU Step Increase												
•	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	11.1										
1007 I/A Rcpt	S	1.1										
Step increase	for Alaska Pu	Iblic Employees As	ssociation members	other than correct	ional supervisors	s.: \$12.2						
	Totals	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0		

Change Record Title	Trans Type	50) Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
SU 5% Cost of Livi	ng Adjustr	nent										
	SalAdj	120.2	120.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fur	nd	120.2										
Five percent of	cost of living	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$12	20.2					
SU Step Increase												
•	SalAdj	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	hd	85.0										
1004 Gen Fur	iu ii	0010										
			sociation members	other than correct	ional supervisors	s.: \$85.0						

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Alaska Wildlife Troopers Marine Enforcement (AR P320) (493) RDU: Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1004 Gen Fund	SalAdj	10.6 10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$10	.6					
SU Step Increase 1004 Gen Fund	SalAdj d	7.5 7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase f	for Alaska Pu	ublic Employees As	sociation members of	other than correcti	onal supervisors	s.: \$7.5						
	Totals	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Village Public Safety Officer Program (AR P400) (3047) RDU: Village Public Safety Officer Program (161)

										P	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livir	<b>ng Adjustm</b> SalAdj	<b>ent</b> 6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	d	6.7										
SU Step Increase	SalAdi	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun	SalAdj	4.8 4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	iblic Employees As	sociation members of	other than correcti	onal supervisors	s.: \$4.8						
	Totals	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

PPT

0

0

0

NP

0

0

0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Council on Domestic Violence and Sexual Assault (AR P600) (521) RDU: Victim Services (738) Positions Change Record Title Trans Totals Personal Travel Commodities **Capital Outlay** PFT Services Grants, Miscellaneous Services **Benefits** Type SU 5% Cost of Living Adjustment 7.3 7.3 0.0 0.0 0.0 0.0 0.0 0.0 0 SalAdj 1002 Fed Rcpts 2.4 1004 Gen Fund 4.9 Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$7.3 SU Step Increase SalAdj 5.2 5.2 0.0 0.0 0.0 0.0 0.0 0.0 0 1002 Fed Rcpts 1.7 1004 Gen Fund 3.5 Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.2 12.5 12.5 0.0 0.0 0.0 0.0 0.0 0.0 0 Totals

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Victim Services Administration and Support (AR P620) (3429) RDU: Victim Services (738)

Change Record Title	( )	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1004 Gen Fun	SalAdj	<b>ent</b> 5.6 5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$5.6	6					
SU Step Increase 1004 Gen Fun	SalAdj d	4.0 4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	blic Employees As	sociation members of	other than correction	onal supervisors	s.: \$4.0						
	Totals	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	1
U 5% Cost of Livi	na Adiustm	ent										
/	SalAdj	34.4	34.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fun	d	27.2										
1007 I/A Rcpts	5	7.2										
Five percent c U Step Increase	Ū		bers of the Alaska P			, , , , , , , , , , , , , , , , , , ,						
	SalAdj	24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fun		19.3										
1007 I/A Rcpts	5	5.1										
·			sociation members									

hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
U 5% Cost of Livir	SalAdj	12.0 12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$12	2.0					
<b>U Step Increase</b> 1004 Gen Fund	SalAdj d	8.5 8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase	for Alaska Pເ	ublic Employees As	sociation members	other than correct	ional supervisors	s.: \$8.5						
	Totals	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	•		

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Training Academy (AR P720) (524)

ange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	
5% Cost of Livi	ing Adjustm	nent										
	SalAdj	54.3	54.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	35.4										
1007 I/A Rcpt	S	18.9										
Five percent c	cost of living a	adjustment for mem	ibers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$54	l.3					
Step Increase												
	SalAdj	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur		25.2										
1007 I/A Rcpt	S	13.4										
			ssociation members									

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Alaska Public Safety Communication Services (APSCS) (AR P745) (3374) RDU: Statewide Support (165)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livir	SalAdj	52.8	52.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fun		52.8	bers of the Alaska P	ublic Employee Ar	acciption (Supe	nuisonul Init) · ¢E2	0					
SU Step Increase	ost of living a	ajustment för menn	Ders of the Alaska P		ssociation (Supe	ervisory Unit) 552	0					
1004 Gen Fun	SalAdj d	37.5 37.5	37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	ublic Employees As	sociation members o	other than correcti	onal supervisors	s.: \$37.5						
	Totals	90.3	90.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

уре	lotals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
Adjustment											
alAdj	49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
42.2	2										
7.1											
of living adjustme	nt for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$49	9.3					
alAdj	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
30.0	)										
5.0	)										
Alaska Public Emi	novees As	sociation members	other than correct	ional supervisors	• ¢25 0						
	42.2 7.1 of living adjustmer alAdj 30.0 5.0	alAdj 49.3 42.2 7.1 of living adjustment for mem alAdj 35.0 30.0 5.0	alAdj 49.3 49.3 42.2 7.1 of living adjustment for members of the Alaska P alAdj 35.0 35.0 30.0 5.0	alAdj 49.3 49.3 0.0 42.2 7.1 of living adjustment for members of the Alaska Public Employee A alAdj 35.0 35.0 0.0 30.0 5.0	alAdj 49.3 49.3 0.0 0.0 42.2 7.1 of living adjustment for members of the Alaska Public Employee Association (Super alAdj 35.0 35.0 0.0 0.0 30.0 5.0	alAdj       49.3       49.3       0.0       0.0       0.0         42.2       7.1       7.1       0       0.0       0.0       0.0         of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).:       \$49.3       \$49.3       0.0       0.0       0.0         alAdj       35.0       35.0       0.0       0.0       0.0       0.0         30.0       5.0       5.0       0.0       0.0       0.0       0.0	alAdj       49.3       49.3       0.0       0.0       0.0       0.0         42.2       7.1       7.1       0       0.0       0.0       0.0       0.0         of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).:       \$49.3       49.3       0.0       0.0       0.0       0.0         alAdj       35.0       35.0       0.0       0.0       0.0       0.0       0.0         30.0       5.0       5.0       5.0       0.0       0.0       0.0       0.0	alAdj       49.3       49.3       0.0       0.0       0.0       0.0       0.0       0.0         42.2       7.1       7.1       0       0.0 <t< td=""><td>alAdj       49.3       49.3       0.0       &lt;</td><td>alAdj       49.3       49.3       0.0       &lt;</td><td>alAdj       49.3       49.3       0.0       &lt;</td></t<>	alAdj       49.3       49.3       0.0       <	alAdj       49.3       49.3       0.0       <	alAdj       49.3       49.3       0.0       <

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Criminal Justice Information Systems Program (AR P755) (3200) RDU: Statewide Support (165)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi	ing Adjustm	ent										
	SalAdj	76.1	76.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcp	ots	4.0										
1004 Gen Fur	nd	61.8										
1005 GF/Prgn	n	10.3										
Five percent (	cost of living ac	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$76	j.1					
•	cost of living ac SalAdi			ublic Employee A 0.0	ssociation (Supe	<b>,</b> , ,	0.0	0.0	0.0	0	0	
•	SalAdj	djustment for mem 54.0 2.9	bers of the Alaska P 54.0			ervisory Unit).: \$76		0.0	0.0	0	0	
U Step Increase	SalAdj ots	54.0 2.9				<b>,</b> , ,		0.0	0.0	0	0	
U Step Increase 1002 Fed Rcp	SalAdj ots nd	54.0				<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase 1002 Fed Rcp 1004 Gen Fur 1005 GF/Prgn	SalAdj ots nd m	54.0 2.9 43.8 7.3		0.0	0.0	0.0		0.0	0.0	0	0	

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi	na Adiustn	nent										
	SalAdj	65.0	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fun	d	65.0										
Eivo porcont c	oct of living a	diustmont for mom	hore of the Alaska P	ublic Employee A	speciation (Sunc	nvisony Linit) · ¢66	0					
	-		bers of the Alaska P			• •						
U Step Increase	SalAdj	46.1	bers of the Alaska P 46.1	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$65 0.0	0.0	0.0	0.0	0	0	
	SalAdj					• •		0.0	0.0	0	0	
SU Step Increase 1004 Gen Fun	SalAdj Id	46.1 46.1		0.0	0.0	0.0		0.0	0.0	0	0	

nange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adj	ustment										
SalAd		112.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	101.4										
1005 GF/Prgm	11.3										
leee el n igni											
Five percent cost of li	ing adjustment for men	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$11	2.7					
Five percent cost of li	ing adjustment for men	nbers of the Alaska P 79.3	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$11 0.0	2.7	0.0	0.0	0	0	
Five percent cost of li J Step Increase	ring adjustment for men 79.3			· ·	<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of li U Step Increase SalAd	ing adjustment for men			· ·	<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of li <b>J Step Increase</b> SalAd 1004 Gen Fund 1005 GF/Prgm	ing adjustment for men 79.3 71.3	79.3	0.0	0.0	0.0		0.0	0.0	0	0	

ange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
J 5% Cost of Livi	ng Adjustm	ent										
	SalAdj	34.8	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fun	nd	4.5										
1007 I/A Ropts	s	27.1										
1017 Ben Sys	i	0.4										
1027 Int Airprt	t	0.4										
1066 Pub Sch	00	1.6										
1226 High Ed		0.8 Ijustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$34	I.8					
1226 High Ed	ost of living a	ljustment for mem						0.0	0.0	0	0	(
1226 High Ed Five percent c	cost of living ac SalAdj	ljustment for mem 24.7	bers of the Alaska P 24.7	ublic Employee A 0.0	ssociation (Supe 0.0	ervisory Unit).: \$34 0.0	l.8 0.0	0.0	0.0	0	0	C
1226 High Ed Five percent c J Step Increase	cost of living ac SalAdj nd	ljustment for mem						0.0	0.0	0	0	C
1226 High Ed Five percent c J Step Increase 1004 Gen Fun	cost of living ac SalAdj nd s	ljustment for mem 24.7 3.2						0.0	0.0	0	0	C
1226 High Ed Five percent c J Step Increase 1004 Gen Fun 1007 I/A Rcpts	cost of living ac SalAdj nd s	ljustment for mem 24.7 3.2 19.2 0.3 0.3						0.0	0.0	0	0	C
1226 High Ed Five percent c J Step Increase 1004 Gen Fun 1007 I/A Rcpts 1017 Ben Sys	cost of living ac SalAdj nd s	ljustment for mem 24.7 3.2 19.2 0.3 0.3 1.2						0.0	0.0	0	0	(
1226 High Ed Five percent c J Step Increase 1004 Gen Fun 1007 I/A Rcpts 1017 Ben Sys 1027 Int Airprt	cost of living ac SalAdj nd s t tool	ljustment for mem 24.7 3.2 19.2 0.3 0.3						0.0	0.0	0	0	
1226 High Ed Five percent c J Step Increase 1004 Gen Fun 1007 I/A Rcpts 1017 Ben Sys 1027 Int Airprt 1066 Pub Sch 1226 High Ed	cost of living ac SalAdj nd s t toool	Jjustment for mem 24.7 3.2 19.2 0.3 0.3 1.2 0.5		0.0	0.0	0.0		0.0	0.0	0	0	(

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Unclaimed Property (AR RU10) (2938) RDU: Taxation and Treasury (510)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livir 1005 GF/Prgm	SalAdj	nent 12.7 12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	adjustment for meml	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$12	.7					
SU Step Increase 1005 GF/Prgm	SalAdj	9.0 9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska P	ublic Employees As	sociation members of	other than correcti	onal supervisors	s.: \$9.0						
	Totals	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Permanent Fund Dividend Division (AR RP10) (981) RDU: Taxation and Treasury (510)

									Р	ositions	
Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
<b>ng Adjustm</b> SalAdj	<b>ent</b> 67.5	67.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
nd	67.5										
SalAdj	47.9	47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
nd	47.9										
			that than correcti	onal supervisors	· \$17 0						
for Alaska Pu	iblic Employees As	sociation members of	other than correction		ψ <del>4</del> 7.3						
	Type ng Adjustm SalAdj ost of living a SalAdj nd	Type ng Adjustment SalAdj 67.5 nd 67.5 ost of living adjustment for mem SalAdj 47.9 nd 47.9	TypeServicesng Adjustment SalAdj67.567.5ost of living adjustment for members of the Alaska PSalAdj47.947.9nd47.947.9	TypeServicesng Adjustment SalAdj67.567.50.0nd67.567.50.0ost of living adjustment for members of the Alaska Public Employee As SalAdj47.947.9SalAdj47.947.90.0	TypeServicesng Adjustment SalAdj67.567.50.00.0nd67.567.50.00.0ost of living adjustment for members of the Alaska Public Employee Association (Supe SalAdj47.947.90.00.0salAdj47.947.90.00.00.0	TypeServicesng Adjustment SalAdj67.567.50.00.00.0nd67.567.50.00.00.00.0ost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$67SalAdj47.947.90.00.00.0nd47.947.90.00.00.0	TypeServicesng Adjustment SalAdj67.567.50.00.00.00.0nd67.567.50.00.00.00.00.0ost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$67.5\$67.5\$67.5\$67.5SalAdj47.947.90.00.00.00.0nd47.947.90.00.00.00.0	TypeServicesBenefitsng Adjustment SalAdj67.567.50.00.00.00.00.0nd67.567.50.00.00.00.00.00.0ost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).: \$67.5\$67.5\$67.50.00.00.00.0SalAdj47.947.90.00.00.00.00.00.00.0	TypeServicesBenefitsng Adjustment SalAdj67.567.50.00.00.00.00.00.0ost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit).:\$67.50.00.00.00.00.00.0SalAdj nd47.947.90.00.00.00.00.00.00.00.0	Trans TypeTotalsPersonal ServicesTravelServicesCommoditiesCapital OutlayGrants, BenefitsMiscellaneousPFTng Adjustment SalAdj67.567.50.0<	Type         Services         Benefits           ng Adjustment SalAdj         67.5         67.5         0.0

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Living Adju	stment										
SalAdj	191.9	191.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1002 Fed Rcpts	113.1										
1003 G/F Match	58.3										
1004 Gen Fund 1016 Fed Incent	3.3 17.2										
Five percent cost of liv	ng adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit) · \$19	91 9					
					<b>,</b> , ,		0.0	0.0	0	0	
<b>U Step Increase</b> SalAdj	136.3	bers of the Alaska P 136.3	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$19 0.0	01.9	0.0	0.0	0	0	
SU Step Increase					<b>,</b> , ,		0.0	0.0	0	0	(
<b>U Step Increase</b> SalAdj 1002 Fed Rcpts	136.3 80.4				<b>,</b> , ,		0.0	0.0	0	0	
<b>U Step Increase</b> SalAdj 1002 Fed Rcpts 1003 G/F Match	136.3 80.4 41.4				<b>,</b> , ,		0.0	0.0	0	0	
<b>SU Step Increase</b> SalAdj 1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund	136.3 80.4 41.4 2.3 12.2	136.3	0.0	0.0	0.0		0.0	0.0	0	0	I

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adjust	ment										
SalAdj	38.1	38.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	15.5										
1007 I/A Rcpts	17.4										
1133 CSSD Reimb	5.2										
Five percent cost of living									-		
U Step Increase SalAdj	27.1	bers of the Alaska P 27.1	ublic Employee As	ssociation (Supe	rvisory Unit).: \$38 0.0	.1 0.0	0.0	0.0	0	0	(
U Step Increase SalAdj 1004 Gen Fund	27.1 11.0						0.0	0.0	0	0	(
U Step Increase SalAdj	27.1						0.0	0.0	0	0	
U Step Increase SalAdj 1004 Gen Fund 1007 I/A Rcpts	27.1 11.0 12.4 3.7	27.1	0.0	0.0	0.0		0.0	0.0	0	0	(

Change Record Title Trans Type	Tota	als	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Living Adj	ustment											
SalAd		4.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	10.9											
1050 PFD Fund	3.9											
Five percent cost of li	ving adjustment fo	ar mamba	ra of the Aleeka D	ublic Employee A	acciption (Suna	mula amu Linit), ¢14	0					
	0 /					<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase SalAd	j 10	or membe	ers of the Alaska Pu 10.5	ublic Employee As	ssociation (Supe	ervisory Unit).: \$14 0.0	.8 0.0	0.0	0.0	0	0	
SU Step Increase	0 /					<b>,</b> , ,		0.0	0.0	0	0	
<b>SU Step Increase</b> SalAd 1004 Gen Fund 1050 PFD Fund Step increase for Alas	j 10 7.7 2.8 ska Public Employ	0.5	10.5	0.0	0.0	0.0		0.0	0.0	0	0	

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
	Type		Gervices					Denenta				
SU 5% Cost of Livi	ing Adjustmen	t										
	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1007 I/A Rcpt	ts	2.7										
1037 GF/MH		4.8										
Five percent of	cost of living adju	stment for men	nbers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$7.8	5					
SU Step Increase												
	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
	-	1.9										
1007 I/A Rcpt	ts											
1007 I/A Rcpt 1037 GF/MH	ts	3.4										
1037 GF/MH		3.4	ssociation members	other than correct	ional supervisors	s.: \$5.3						
1037 GF/MH		3.4	ssociation members	other than correct 0.0	ional supervisors	s.: \$5.3 <b>0.0</b>	0.0	0.0	0.0			

	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
tment										
111.7	111.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
g adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	rvisory Unit).: \$11	1.7					
70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
79.2	79.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1.6	79.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
	79.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	I
	2.2 1.8 102.1 5.6	111.7 111.7 2.2 1.8 102.1 5.6	111.7 111.7 0.0 2.2 1.8 102.1 5.6	111.7 111.7 0.0 0.0 2.2 1.8 102.1 5.6	111.7 111.7 0.0 0.0 0.0 2.2 1.8 102.1 5.6	111.7 111.7 0.0 0.0 0.0 0.0 2.2 1.8 102.1	111.7       111.7       0.0       0.0       0.0       0.0       0.0         2.2       1.8       102.1       5.6       5.6       5.6       5.6	111.7         111.7         0.0	111.7         111.7         0.0	111.7         111.7         0.0         0.0         0.0         0.0         0.0         0.0         0

Positions

Scenario: FY2025 G Component: Leases RDU: Division of Fac	(AR T14B)	(3294)	(PS) (21781)		
Change Record Title	Trans Type	Totals	Personal Services	Travel	S

Change Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Living Adjust SalAdj 1007 I/A Rcpts	<b>stment</b> 6.4 6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent cost of livir	ng adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$6.	4					
SU Step Increase SalAdj 1007 I/A Rcpts	4.6 4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase for Alaska	a Public Employees As	ssociation members of	other than correct	ional supervisors	s.: \$4.6						
Tota	ls 11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livir	na Adiustm	ent										
	SalAdj	43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1061 CIP Rcpt	ts	43.3										
Five percent c	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$43	3.3					
SU Step Increase												
1061 CIP Rcpt	SalAdj ts	30.7 30.7	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Step increase	for Alaska Pu	blic Employees As	sociation members	other than correcti	ional supervisor	s.: \$30.7						
	Totals	74.0	74.0	0.0	0.0	0.0	0.0	0.0	0.0			;

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Data Modernization & Innovation Office (3434)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi	ng Adjustm	ent										
	SalAdj	6.9	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1061 CIP Rcp	ts	6.9										
	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$6.	9					
	Ũ					<b>,</b> , ,		0.0	0.0	0	0	
Five percent c SU Step Increase 1061 CIP Rcp	SalAdj	djustment for mem 4.9 4.9	bers of the Alaska P 4.9	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$6. 0.0	9 0.0	0.0	0.0	0	0	
SU Step Increase 1061 CIP Rcp	SalAdj ts	4.9 4.9		0.0	0.0	0.0		0.0	0.0	0	0	

<b>SU 5% Cost of Living Adju</b> SalAdj 1004 Gen Fund 1061 CIP Rcpts	8.5 0.9	8.5	0.0								
SalAdj 1004 Gen Fund 1061 CIP Rcpts	8.5 0.9	8.5	0.0								
1061 CIP Rcpts			0.0	0.0	0.0	0.0	0.0	0.0	0	0	
	7.3										
1076 Marine Hwy	0.3										
Five percent cost of livi	ng adjustment for	members of the Alaska	Public Employee A	ssociation (Supe	ervisory Unit).: \$8.8	5					
U Step Increase											
• SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	0.7										
1061 CIP Rcpts	5.1										
1076 Marine Hwy	0.2										
Step increase for Alask	a Public Employee	es Association members	other than correct	ional supervisors	s.: \$6.0						
Tota	lls 14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	

s To	otals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
ljustment											
,	17.7	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
12.2											
iving adjustment	for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$17	.7					
,	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
3.9											
8.7											
	<b>justment</b> dj 5.5 12.2 iving adjustment dj	<b>justment</b> dj 17.7 5.5 12.2 iving adjustment for mem dj 12.6 3.9	<b>justment</b> dj 17.7 17.7 5.5 12.2 iving adjustment for members of the Alaska Pr dj 12.6 12.6 3.9	justment dj 17.7 17.7 0.0 5.5 12.2 iving adjustment for members of the Alaska Public Employee A dj 12.6 12.6 0.0 3.9	justment dj 17.7 17.7 0.0 0.0 5.5 12.2 iving adjustment for members of the Alaska Public Employee Association (Supe dj 12.6 12.6 0.0 0.0 3.9	justment         17.7         17.7         0.0         0.0         0.0         0.0         5.5         12.2         12.2         12.2         13.3         13.4         13.5 <th1< td=""><td>justment       17.7       17.7       0.0       0.0       0.0       0.0         5.5       12.2       12.2       12.2       12.1       &lt;</td><td>justment       17.7       17.7       0.0       0.0       0.0       0.0       0.0         5.5       12.2       12.2       12.2       12.2       12.4       12.6       12.6       12.6       0.0       0.0       0.0       0.0       0.0         atj       12.6       12.6       0.0       0.0       0.0       0.0       0.0       0.0</td><td>justment       17.7       17.7       0.0</td><td>justment       17.7       17.7       0.0</td><td>justment       17.7       17.7       0.0</td></th1<>	justment       17.7       17.7       0.0       0.0       0.0       0.0         5.5       12.2       12.2       12.2       12.1       <	justment       17.7       17.7       0.0       0.0       0.0       0.0       0.0         5.5       12.2       12.2       12.2       12.2       12.4       12.6       12.6       12.6       0.0       0.0       0.0       0.0       0.0         atj       12.6       12.6       0.0       0.0       0.0       0.0       0.0       0.0	justment       17.7       17.7       0.0	justment       17.7       17.7       0.0	justment       17.7       17.7       0.0

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	N
SU 5% Cost of Livi	na Adiustme	ent										
	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	0.1										
1027 Int Airprt	t	1.1										
1061 CIP Rcp	ots	8.0										
Five percent c	cost of living ad	ljustment for men	nbers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$9.2	2					
SU Step Increase												
•	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1027 Int Airprt	t	0.8										
1061 CIP Rcp	its	5.7										

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Statewide Administrative Services (AR T02G) (537) RDU: Administration and Support (333)

ange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	١
I 5% Cost of Living Adjust											
SalAdj	105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	14.9										
1007 I/A Rcpts	2.3										
1026 Hwy Capitl	5.5										
1027 Int Airprt	0.6										
1061 CIP Rcpts	72.8										
1076 Marine Hwy	8.6										
1244 Rural Air	0.3										
Five percent cost of living	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$10	05.0					
I Step Increase	-						0.0	0.0	0	0	
I Step Increase SalAdj	74.6	bers of the Alaska Pr 74.6	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$10 0.0	05.0	0.0	0.0	0	0	
<b>I Step Increase</b> SalAdj 1004 Gen Fund	74.6 10.6						0.0	0.0	0	0	
<b>J Step Increase</b> SalAdj 1004 Gen Fund 1007 I/A Rcpts	74.6 10.6 1.6						0.0	0.0	0	0	
J Step Increase SalAdj 1004 Gen Fund 1007 I/A Rcpts 1026 Hwy Capitl	74.6 10.6 1.6 3.9						0.0	0.0	0	0	
J Step Increase SalAdj 1004 Gen Fund 1007 I/A Rcpts 1026 Hwy Capitl 1027 Int Airprt	74.6 10.6 1.6 3.9 0.5						0.0	0.0	0	0	
J Step Increase SalAdj 1004 Gen Fund 1007 I/A Rcpts 1026 Hwy Capitl 1027 Int Airprt 1061 CIP Rcpts	74.6 10.6 1.6 3.9 0.5 51.7						0.0	0.0	0	0	
J Step Increase SalAdj 1004 Gen Fund 1007 I/A Rcpts 1026 Hwy Capitl 1027 Int Airprt 1061 CIP Rcpts 1076 Marine Hwy	74.6 10.6 1.6 3.9 0.5 51.7 6.1						0.0	0.0	0	0	
J Step Increase SalAdj 1004 Gen Fund 1007 I/A Rcpts 1026 Hwy Capitl 1027 Int Airprt 1061 CIP Rcpts	74.6 10.6 1.6 3.9 0.5 51.7						0.0	0.0	0	0	
J Step Increase SalAdj 1004 Gen Fund 1007 I/A Rcpts 1026 Hwy Capitl 1027 Int Airprt 1061 CIP Rcpts 1076 Marine Hwy	74.6 10.6 1.6 3.9 0.5 51.7 6.1 0.2	74.6	0.0	0.0	0.0		0.0	0.0	0	0	

Change Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
SU 5% Cost of Living Adjust	nent										
SalAdj 1061 CIP Rcpts	7.8 7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
Five percent cost of living	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$7.8	8					
<b>SU Step Increase</b> SalAdj 1061 CIP Rcpts	5.5 5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Step increase for Alaska F	Public Employees As	ssociation members	other than correct	ional supervisors	s.: \$5.5						
Totals	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0		0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Highway Safety Office (3401) RDU: Administration and Support (333)

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ange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT
5% Cost of Living Adjustm	nent									
SalAdj	71.8	71.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0
1004 Gen Fund	7.1									
1007 I/A Rcpts	18.0									
1026 Hwy Capitl	1.2									
1027 Int Airprt	1.9									
1061 CIP Rcpts	36.4									
1076 Marine Hwy Five percent cost of living a	7.2 djustment for men	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$71	1.8				
-			ublic Employee A	ssociation (Supe	ervisory Unit).: \$71	1.8				
Five percent cost of living a		bers of the Alaska P 51.0	ublic Employee A 0.0	ssociation (Supe 0.0	ervisory Unit).: \$71 0.0	1.8 0.0	0.0	0.0	0	0
Five percent cost of living a Step Increase SalAdj 1004 Gen Fund	djustment for men 51.0 5.1				<b>,</b> , ,		0.0	0.0	0	0
Five percent cost of living a <b>Step Increase</b> SalAdj 1004 Gen Fund 1007 I/A Rcpts	djustment for men 51.0 5.1 12.7				<b>,</b> , ,		0.0	0.0	0	0
Five percent cost of living a <b>Step Increase</b> SalAdj 1004 Gen Fund 1007 I/A Rcpts 1026 Hwy Capitl	djustment for men 51.0 5.1 12.7 0.9				<b>,</b> , ,		0.0	0.0	0	0
Five percent cost of living a <b>Step Increase</b> SalAdj 1004 Gen Fund 1007 I/A Rcpts 1026 Hwy Capitl 1027 Int Airprt	djustment for men 51.0 5.1 12.7 0.9 1.3				<b>,</b> , ,		0.0	0.0	0	0
Five percent cost of living a <b>Step Increase</b> SalAdj 1004 Gen Fund 1007 I/A Rcpts 1026 Hwy Capitl 1027 Int Airprt 1061 CIP Rcpts	djustment for men 51.0 5.1 12.7 0.9 1.3 25.9				<b>,</b> , ,		0.0	0.0	0	0
Five percent cost of living a <b>Step Increase</b> SalAdj 1004 Gen Fund 1007 I/A Rcpts 1026 Hwy Capitl 1027 Int Airprt	djustment for men 51.0 5.1 12.7 0.9 1.3 25.9 5.1	51.0	0.0	0.0	0.0		0.0	0.0	0	0

Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
tment										
52.1	52.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
15.6										
1.2										
J adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$52	2.1					
07.0	07.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
	37.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
15.7										
	tment 52.1 15.6 1.2 7.0 22.1 6.2	Services           tment         52.1         52.1           15.6         1.2         7.0         22.1         6.2           g adjustment for members of the Alaska P         37.0         37.0         37.0           11.1         0.8         37.0         37.0         37.0	Services           tment           52.1         52.1           15.6           1.2           7.0           22.1           6.2           g adjustment for members of the Alaska Public Employee A           37.0         37.0           11.1           0.8	Services           tment           52.1         52.1         0.0         0.0           15.6         1.2         7.0         22.1         6.2           g adjustment for members of the Alaska Public Employee Association (Super 37.0         37.0         0.0         0.0           11.1         0.8         37.0         0.0         0.0	Services           tment           52.1         52.1         0.0         0.0         0.0           15.6         1.2         7.0         22.1         6.2         0.2         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         11.1         0.8         0.0         0	Services           tment           52.1         52.1         0.0         0.0         0.0         0.0           15.6         1.2         7.0         22.1         6.2         0.0         0.	Services         Benefits           tment         52.1         52.1         0.0         0.0         0.0         0.0         0.0         0.0           15.6         1.2         7.0         22.1         6.2         0.0	Services         Benefits           tment         52.1         52.1         0.0	Services         Benefits           tment         52.1         52.1         0.0	Services         Benefits           tment         52.1         52.1         0.0

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Central Region Support Services (AR T02M) (2292) RDU: Administration and Support (333)

										Р	ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SU 5% Cost of Livir	SalAdj	nent 12.2 12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
·			bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$12	2.2					
SU Step Increase	SalAdj s	8.6 8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska P	ublic Employees As	sociation members of	other than correcti	onal supervisors	s.: \$8.6						
	Totals	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

•	Trans <sup>·</sup> Type	<b>Fotals</b>	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livin												
	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund												
1061 CIP Rcpts	s 4.5	5										
Five percent co	st of living adjustme	nt for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$6.6	6					
SU Step Increase												
	SalAdi	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
	SalAdj											
	,	5										
•	ı <sup>1</sup> .5											
1004 Gen Fund 1061 CIP Rcpts	1.5 5 3.2	2	sociation members of	other than correct	ional supervisors	• • \$4 7						
1004 Gen Fund 1061 CIP Rcpts	1.5 5 3.2	2	ssociation members o	other than correct	ional supervisors	s.: \$4.7						

Change Record Title Train Typ		otals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Living A	djustment											
Sal		53.0	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	15.7											
1061 CIP Rcpts	37.3											
Five percent cost o	f living adjustmen	t for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$53	.0					
SU Step Increase												
	Adj	37.6	37.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Sal												
/Sal 1004 Gen Fund	11.2											
	11.2 26.4											
1004 Gen Fund 1061 CIP Rcpts	26.4	loyees As	sociation members o	other than correcti	onal supervisors	s.: \$37.6						

	<b>-</b>	<b>T</b> . 4 . 1 .	D	<b>T</b>	0	0	Operational Operations	0	<b>Ma</b> la II		ositions	
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi	na Adiustm	ent										
	SalAdj	47.2	47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1244 Rural Ai	r	43.3										
1245 R Apt I/A	4	3.9										
Five percent c	cost of living ac	ljustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$47	7.2					
SU Step Increase												
-	SalAdj	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1244 Rural Ai		30.8										
1245 R Apt I/A	Ą	2.7										
Step increase	for Alaska Pu	blic Employees As	ssociation members	other than correct	ional supervisors	s.: \$33.5						
•												

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Program Development and Statewide Planning (AR T02R) (2762) RDU: Administration and Support (333)

										P	ositions	
hange Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
U 5% Cost of Livi												
	SalAdj	89.1	89.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur		4.0										
1061 CIP Rcp		75.1										
1244 Rural Air	r	10.0										
		djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$89	0.1					
Five percent c			bers of the Alaska P 63.3	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$89 0.0	0.1	0.0	0.0	0	0	
Five percent c	cost of living a SalAdj	djustment for mem 63.3 2.8				<b>,</b> , ,		0.0	0.0	0	0	
Five percent c	cost of living a SalAdj nd	63.3				<b>,</b> , ,		0.0	0.0	0	0	(
Five percent c <b>U Step Increase</b> 1004 Gen Fur	cost of living a SalAdj nd ots	63.3 2.8				<b>,</b> , ,		0.0	0.0	0	0	
Five percent c <b>U Step Increase</b> 1004 Gen Fur 1061 CIP Rcp 1244 Rural Air	cost of living a SalAdj nd rts r	63.3 2.8 53.4 7.1		0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Measurement Standards & Commercial Vehicle Compliance (AR T02V) (2332) RDU: Administration and Support (333)

										ositions	
Change Record Title Trans Type	Total	s Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Living Adj	ustment										
SalAd	53.	9 53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	11.2										
1005 GF/Prgm	18.8										
1061 CIP Rcpts	18.4										
1215 UCR Rcpts	5.5										
Five percent cost of liv	ving adjustment for	members of the Alaska	Public Employee A	ssociation (Supe	ervisory Unit).: \$53	3.9					
SU Step Increase	0				. , .						
SU Step Increase SalAdj	j 38.		Public Employee A	ssociation (Supe	ervisory Unit).: \$53 0.0	3.9 0.0	0.0	0.0	0	0	
S <b>U Step Increase</b> SalAdj 1004 Gen Fund	j 38. 7.9				. , .		0.0	0.0	0	0	
SU Step Increase SalAdj 1004 Gen Fund 1005 GF/Prgm	i 38. 7.9 13.3				. , .		0.0	0.0	0	0	(
SU Step Increase SalAdj 1004 Gen Fund 1005 GF/Prgm 1061 CIP Rcpts	j 38. 7.9 13.3 13.1				. , .		0.0	0.0	0	0	(
<b>SU Step Increase</b> SalAdj 1004 Gen Fund 1005 GF/Prgm	i 38. 7.9 13.3				. , .		0.0	0.0	0	0	
SU Step Increase SalAdj 1004 Gen Fund 1005 GF/Prgm 1061 CIP Rcpts 1215 UCR Rcpts	i 38. 7.9 13.3 13.1 3.9		0.0	0.0	0.0		0.0	0.0	0	0	

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livi	• •											
	SalAdj	456.1	456.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fun		4.3										
1061 CIP Rcp	ts	451.8										
			hore of the Alaska D	ublia Employaa Ar		muia a muia la la trait	6 1					
Five percent c	ost of living a	adjustment for mem	Ders of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit) 545	0.1					
	ost of living a	adjustment for mem			ssociation (Supe	ervisory Onit) 545	0.1					
	ost of living a SalAdj	adjustment for mem 323.0	323.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Five percent c SU Step Increase 1004 Gen Fun	SalAdj	-						0.0	0.0	0	0	
SU Step Increase	SalAdj	323.0						0.0	0.0	0	0	
SU Step Increase 1004 Gen Fun 1061 CIP Rcp	SalAdj id ts	323.0 3.0 320.0	323.0	0.0	0.0	0.0		0.0	0.0	0	0	
SU Step Increase 1004 Gen Fun 1061 CIP Rcp	SalAdj id ts	323.0 3.0 320.0		0.0	0.0	0.0		0.0	0.0	0	0	

•	ſrans ſype	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living	ı Adjustme	ent										
	SalAdj	282.3	282.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund		7.1										
1005 GF/Prgm		4.6										
1061 CIP Rcpts		270.6										
Five percent cos			bers of the Alaska Pu	ublic Employee As	ssociation (Supe	ervisory Unit).: \$28	32.3					
			bers of the Alaska Pi	ublic Employee As	ssociation (Supe	ervisory Unit).: \$28	2.3					
U Step Increase			bers of the Alaska Pu 200.0	ublic Employee As	ssociation (Supe	ervisory Unit).: \$28 0.0	0.0	0.0	0.0	0	0	
U Step Increase	t of living ad	justment for mem				<b>,</b> , ,		0.0	0.0	0	0	
U Step Increase	t of living ad	justment for mem 200.0				<b>,</b> , ,		0.0	0.0	0	0	
<b>U Step Increase</b> S 1004 Gen Fund	t of living ad SalAdj	justment for mem 200.0 5.0				<b>,</b> , ,		0.0	0.0	0	0	
U Step Increase 1004 Gen Fund 1005 GF/Prgm 1061 CIP Rcpts	t of living ad SalAdj	justment for mem 200.0 5.0 3.3 191.7		0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Statewide Design and Engineering Services (AR T04B) (2357) RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livin 1061 CIP Repts	SalAdj	<b>nent</b> 138.1 138.1	138.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living	adjustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$13	8.1					
SU Step Increase 1061 CIP Repts	SalAdj s	97.9 97.9	97.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase f	for Alaska P	ublic Employees As	sociation members o	other than correction	onal supervisors	s.: \$97.9						
	Totals	236.0	236.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

hange Record Title Train Typ		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living A	diustmen	t										
Sal		352.2	352.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1005 GF/Prgm	,	6.2										
1007 I/A Rcpts		1.7										
1061 CIP Rcpts	:	343.0										
1232 ISPF-I/A												
	of living adjus	1.3 stment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$35	2.2					
Five percent cost of U Step Increase Sal/	0,	stment for mem 249.6	bers of the Alaska P 249.6	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$35 0.0	0.0	0.0	0.0	0	0	
Five percent cost of U Step Increase Sal/ 1005 GF/Prgm	0,	stment for mem 249.6 4.4				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of U Step Increase Sal/ 1005 GF/Prgm 1007 I/A Rcpts	Adj	stment for mem 249.6 4.4 1.2				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of SU Step Increase Sal/ 1005 GF/Prgm 1007 I/A Rcpts 1061 CIP Rcpts	Adj	stment for mem 249.6 4.4 1.2 243.1				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of U Step Increase Sal/ 1005 GF/Prgm 1007 I/A Rcpts	Adj	stment for mem 249.6 4.4 1.2				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of SU Step Increase Sal/ 1005 GF/Prgm 1007 I/A Rcpts 1061 CIP Rcpts 1232 ISPF-I/A	Adj	stment for mem 249.6 4.4 1.2 243.1 0.9		0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Northern Region Design, Engineering, and Construction (AR T04N) (3375) RDU: Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
SU 5% Cost of Livi	ng Adjustn	nent										
	SalAdj	45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1026 Hwy Cap	bitl	45.7										
Five percent c	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$45	5.7					
	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$45	5.7					
SU Step Increase	SalAdj	32.5	bers of the Alaska P 32.5	ublic Employee A	ssociation (Supe	rvisory Unit).: \$45 0.0	0.0	0.0	0.0	0	0	0
	SalAdj					<b>,</b> , ,		0.0	0.0	0	0	C
SU Step Increase 1026 Hwy Cap	SalAdj bitl	32.5 32.5		0.0	0.0	0.0		0.0	0.0	0	0	C

hange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
U 5% Cost of Living Adjustr	nent										
SalAdj	67.4	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	39.8										
1061 CIP Rcpts	8.6										
1214 WhitTunnel	2.7										
1239 AvFuel Tax	13.6										
4044 Dunel Ala											
1244 Rural Air	2.7										
Five percent cost of living		bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$67	7.4					
		bers of the Alaska P 47.9	ublic Employee A	ssociation (Supe	ervisory Unit).: \$67 0.0	<b>7.4</b> 0.0	0.0	0.0	0	0	(
Five percent cost of living <b>U Step Increase</b>	adjustment for mem				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of living SU Step Increase SalAdj	adjustment for mem 47.9				<b>,</b> , ,		0.0	0.0	0	0	(
Five percent cost of living SU Step Increase SalAdj 1004 Gen Fund	adjustment for mem 47.9 28.3 6.1 1.9				<b>,</b> , ,		0.0	0.0	0	0	(
Five percent cost of living SU Step Increase SalAdj 1004 Gen Fund 1061 CIP Rcpts	adjustment for mem 47.9 28.3 6.1 1.9 9.7				<b>,</b> , ,		0.0	0.0	0	0	(
Five percent cost of living SU Step Increase SalAdj 1004 Gen Fund 1061 CIP Rcpts 1214 WhitTunnel	adjustment for mem 47.9 28.3 6.1 1.9				<b>,</b> , ,		0.0	0.0	0	0	
Five percent cost of living SU Step Increase SalAdj 1004 Gen Fund 1061 CIP Rcpts 1214 WhitTunnel 1239 AvFuel Tax	adjustment for mem 47.9 28.3 6.1 1.9 9.7 1.9	47.9	0.0	0.0	0.0		0.0	0.0	0	0	C

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Northern Region Highways and Aviation (AR T08G) (2068) RDU: Highways, Aviation and Facilities (408)

									PO	ositions	
nge Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	
5% Cost of Living Adjustr	nent										
SalAdj	94.4	94.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	45.5										
1005 GF/Prgm	3.1										
1061 CIP Rcpts	17.8										
1239 AvFuel Tax	1.7										
1244 Rural Air	7.1										
1249 Motor Fuel Five percent cost of living	19.2 adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	rvisory Unit).: \$94	.4					
Five percent cost of living a Step Increase	adjustment for mem						0.0	0.0	0	0	
Five percent cost of living a Step Increase SalAdj	adjustment for mem 66.8	bers of the Alaska P 66.8	ublic Employee A 0.0	ssociation (Supe 0.0	rvisory Unit).: \$94 0.0	4 0.0	0.0	0.0	0	0	
Five percent cost of living a Step Increase SalAdj 1004 Gen Fund	adjustment for mem 66.8 32.1						0.0	0.0	0	0	
Five percent cost of living a Step Increase SalAdj	adjustment for mem 66.8						0.0	0.0	0	0	
Five percent cost of living a <b>Step Increase</b> SalAdj 1004 Gen Fund 1005 GF/Prgm	66.8 32.1 2.2						0.0	0.0	0	0	
Five percent cost of living a <b>Step Increase</b> SalAdj 1004 Gen Fund 1005 GF/Prgm 1061 CIP Rcpts	66.8 66.8 32.1 2.2 12.7						0.0	0.0	0	0	
Five percent cost of living a <b>Step Increase</b> SalAdj 1004 Gen Fund 1005 GF/Prgm 1061 CIP Rcpts 1239 AvFuel Tax	66.8 66.8 32.1 2.2 12.7 1.2						0.0	0.0	0	0	
Five percent cost of living a <b>Step Increase</b> SalAdj 1004 Gen Fund 1005 GF/Prgm 1061 CIP Rcpts 1239 AvFuel Tax 1244 Rural Air	66.8 32.1 2.2 12.7 1.2 4.9 13.7	66.8	0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Southcoast Region Highways and Aviation (AR T08H) (603) RDU: Highways, Aviation and Facilities (408)

ange Record Title Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
5% Cost of Living Adjus	tmont										
SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	7.1	20.0	0.0	0.0	0.0	0.0	0.0	0.0	Ŭ	Ŭ	
1061 CIP Rcpts	4.7										
1200 VehRntlTax	2.5										
1239 AvFuel Tax	0.1										
1244 Rural Air	0.5										
1249 Motor Fuel	5.7										
Five percent cost of livin		nbers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$20	0.6					
Five percent cost of livin Step Increase	g adjustment for men						0.0	0.0	0	0	
Five percent cost of livin <b>Step Increase</b> SalAdj	g adjustment for men 14.6	nbers of the Alaska P 14.6	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$20 0.0	0.6 0.0	0.0	0.0	0	0	
Five percent cost of livin <b>Step Increase</b> SalAdj 1004 Gen Fund	g adjustment for men 14.6 5.1						0.0	0.0	0	0	
Five percent cost of livin <b>Step Increase</b> SalAdj 1004 Gen Fund 1061 CIP Rcpts	g adjustment for men 14.6 5.1 3.3						0.0	0.0	0	0	
Five percent cost of livin <b>Step Increase</b> SalAdj 1004 Gen Fund	g adjustment for men 14.6 5.1 3.3 1.8						0.0	0.0	0	0	
Five percent cost of livin <b>Step Increase</b> SalAdj 1004 Gen Fund 1061 CIP Rcpts 1200 VehRntlTax	g adjustment for men 14.6 5.1 3.3						0.0	0.0	0	0	
Five percent cost of livin <b>Step Increase</b> SalAdj 1004 Gen Fund 1061 CIP Rcpts 1200 VehRntITax 1239 AvFuel Tax	g adjustment for men 14.6 5.1 3.3 1.8 0.1						0.0	0.0	0	0	
Five percent cost of livin <b>Step Increase</b> SalAdj 1004 Gen Fund 1061 CIP Rcpts 1200 VehRntlTax 1239 AvFuel Tax 1244 Rural Air	g adjustment for men 14.6 5.1 3.3 1.8 0.1 0.3 4.0	14.6	0.0	0.0	0.0		0.0	0.0	0	0	

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: International Airport Systems Office (AR T10N) (1649) RDU: International Airports (189)

Change Record Title	,	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1027 Int Airprt	SalAdj	<b>ent</b> 5.5 5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$5.	5					
SU Step Increase 1027 Int Airprt	SalAdj	3.9 3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	blic Employees As	ssociation members of	other than correcti	onal supervisors	s.: \$3.9						
	Totals	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
SU 5% Cost of Livi	na Adiustr	nent										
	SalAdj	94.0	94.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1027 Int Airprt	t	94.0										
Five percent c	cost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$94	.0					
SU Step Increase									~ ~ ~			
	SalAdj	66.6	66.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
SU Step Increase 1027 Int Airprt	,	66.6 66.6	66.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	t	66.6	66.6 ssociation members o				0.0	0.0	0.0	0	0	l

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
SU 5% Cost of Livi	ng Adjustn	nent										
	SalAdj	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1027 Int Airprt		35.5										
Five percent c	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$35	5.5					
	Ū					<b>,</b> , ,						
SU Step Increase	SalAdj	25.2	bers of the Alaska P 25.2	ublic Employee A 0.0	ssociation (Supe	ervisory Unit).: \$35 0.0	0.0	0.0	0.0	0	0	(
	SalAdj					<b>,</b> , ,		0.0	0.0	0	0	(
SU Step Increase 1027 Int Airprt	SalAdj	25.2 25.2		0.0	0.0	0.0		0.0	0.0	0	0	(

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Anchorage Airport Field and Equipment Maintenance (AR T10E) (2470) RDU: International Airports (189)

Change Record Title		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1027 Int Airprt	SalAdj	20.5 20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee As	sociation (Supe	ervisory Unit).: \$20	.5					
SU Step Increase 1027 Int Airprt	SalAdj	14.6 14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	ublic Employees As	sociation members of	other than correcti	onal supervisors	s.: \$14.6						
	Totals	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Scenario: FY2025 G Component: Anchor RDU: International A	rage Airpor	Operations (AR										
Change Record Title		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livi 1027 Int Airprt	SalAdj	<b>nent</b> 40.6 40.6	40.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent c	ost of living	adjustment for mem	bers of the Alaska P	Public Employee A	ssociation (Supe	ervisory Unit).: \$40	0.6					
SU Step Increase 1027 Int Airprt	SalAdj	28.8 28.8	28.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska P	ublic Employees As	sociation members	other than correcti	onal supervisor	s.: \$28.8						
	Totals	69.4	69.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Title	irports (189 <b>Trans</b>	) Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	P PFT	ositions PPT	NP
	Туре	Totals	Services	ilavei	Gervices	Commountes		Benefits	miscenaneous			
SU 5% Cost of Livi	nq Adjustn	nent										
	SalAdj	26.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	i -	26.0										
Five percent c	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$26	5.0					
SU Step Increase												
	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt	I	18.4										
Step increase	for Alaska P	ublic Employees As	sociation members	other than correcti	ional supervisors	s.: \$18.4						
	Totals	44.4	44.4	0.0	0.0	0.0	0.0	0.0	0.0	•	0	0

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
SU 5% Cost of Livir 1027 Int Airprt	SalAdj	ent 37.5 37.5	37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Five percent co	ost of living ad	justment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$37	7.5					
SU Step Increase 1027 Int Airprt	SalAdj	26.5 26.5	26.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
Step increase <sup>+</sup>	for Alaska Pul	olic Employees As	sociation members	other than correct	ional supervisors	s.: \$26.5						
	Totals	64.0	64.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Fairbanks Airport Administration (AR T10H) (619)

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Fairbanks Airport Field and Equipment Maintenance (AR T10K) (615) RDU: International Airports (189)

Change Record Title	,	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
SU 5% Cost of Livir 1027 Int Airprt	SalAdj	<b>ent</b> 8.1 8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent co	ost of living a	djustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$8.	1					
SU Step Increase 1027 Int Airprt	SalAdj	5.7 5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Step increase	for Alaska Pu	Iblic Employees As	ssociation members of	other than correction	onal supervisors	s.: \$5.7						
	Totals	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
SU 5% Cost of Livi	<b>ng Adjustm</b> SalAdj	ent 6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	C
1027 Int Airprt		6.8 diustment for men	nbers of the Alaska P	Public Employee A	ssociation (Supe	ervisory Unit) · \$6 (	8					
SU Step Increase	Ū					. , .						
1027 Int Airprt	SalAdj	4.8 4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
Step increase	for Alaska Pu	ıblic Employees A	ssociation members	other than correct	ional supervisors	s.: \$4.8						
	Totals	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	-		

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
SU 5% Cost of Livi	ng Adjustn	nent										
	SalAdj	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1027 Int Airprt		16.8										
Five percent c	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$16	5.8					
	Ū					<b>,</b> , ,						
SU Step Increase	SalAdj	11.9	bers of the Alaska P 11.9	ublic Employee A	ssociation (Supe	ervisory Unit).: \$16 0.0	0.0	0.0	0.0	0	0	C
	SalAdj					<b>,</b> , ,		0.0	0.0	0	0	C
SU Step Increase 1027 Int Airprt	SalAdj	11.9 11.9		0.0	0.0	0.0		0.0	0.0	0	0	C

Change Becord Title	Trana	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	P PFT	ositions PPT	NF
Change Record Title	Trans Type	TOLDIS	Services	Traver	Services	Commounties		Benefits	Wiscellaneous			
SU 5% Cost of Livi	ina Adiustm	ent										
	SalAdj	39.7	39.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	20.5										
1061 CIP Rcp	ots	19.2										
Five percent of	cost of living a	ljustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$39	9.7					
SU Step Increase												
SU Step Increase	SalAdj	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
SU Step Increase 1004 Gen Fur	,	27.9 14.5	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
•	nd		27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	l
1004 Gen Fur 1061 CIP Rcp	nd ots	14.5 13.4	27.9 sociation members of				0.0	0.0	0.0	0	0	I
1004 Gen Fur 1061 CIP Rcp	nd ots	14.5 13.4					0.0	0.0	0.0	0	0	

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NF
SU 5% Cost of Livi	ng Adjustr	nent										
	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur	nd	26.8										
Five percent c	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$26	5.8					
	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$26	5.8					
SU Step Increase	SalAdj	19.1	bers of the Alaska P 19.1	ublic Employee A	ssociation (Supe 0.0	ervisory Unit).: \$26 0.0	5.8	0.0	0.0	0	0	(
	SalAdj					<b>,</b> , ,		0.0	0.0	0	0	I
SU Step Increase 1004 Gen Fur	SalAdj Id	19.1 19.1		0.0	0.0	0.0		0.0	0.0	0	0	(

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
SU 5% Cost of Livi	ng Adjustr	nent										
	SalAdj	63.9	63.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1004 Gen Fun	nd	63.9										
•	ost of living a	adjustment for mem	bers of the Alaska P	ublic Employee As	ssociation (Supe	ervisory Unit).: \$63	9.9					
SU Step Increase	SalAdj	45.4	bers of the Alaska P 45.4	ublic Employee As	ssociation (Supe 0.0	ervisory Unit).: \$63 0.0	0.0	0.0	0.0	0	0	
•	SalAdj					<b>,</b> , ,		0.0	0.0	0	0	
SU Step Increase 1004 Gen Fun	SalAdj Id	45.4 45.4		0.0	0.0	0.0		0.0	0.0	0	0	(

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Marine Shore Operations (AR T12G) (2789) PDU: Marine Highway System (324)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	Ν
SU 5% Cost of Livi												
	SalAdj	46.3	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur		43.0										
1061 CIP Rcp	ots	3.3										
Five percent of	cost of living a	djustment for mem	bers of the Alaska P	ublic Employee A	ssociation (Supe	ervisory Unit).: \$46	5.3					
SU Step Increase												
SU Step Increase	SalAdj	32.9	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
SU Step Increase 1004 Gen Fur	,	32.9 30.6	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
-	nd		32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fur 1061 CIP Rcp	nd ots	30.6 2.3					0.0	0.0	0.0	0	0	
1004 Gen Fur 1061 CIP Rcp	nd ots	30.6 2.3	32.9 sociation members o				0.0	0.0	0.0	0	0	

## Change Record Detail with Description - Ignoring Included Scenarios (355) University of Alaska

Scenario: FY2025 Governor Amended 5/9/2024 (PS) (21781) Component: Budget Reductions/Additions - Systemwide (AR YUA1) (1296) RDU: Budget Reductions/Additions (233)

										Positions		
Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Salary Adjustment	for Alaska	a Graduate Worke	ers Association/U	JAW								
	SalAdj	3,067.0	3,067.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpt	ts	994.3										
1004 Gen Fund	d	725.4										
1048 Univ Rcp	ot	1,347.3										
Salary adjustm	nent for Alas	ska Graduate Worke	rs Association/UAW									
	Totals	3,067.0	3,067.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# FY2025 Operating Budget Amendment (HB 268 / SB 186)

The following FY2025 Salary and Benefit Adjustments language is amended to read:

SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining agreements, including the monetary terms of any letters of agreement:

- (1) Alaska State Employees Association, for the general government unit;
- Alaska Vocational Technical Center Teachers' Association, National Education
   Association, representing the employees of the Alaska Vocational Technical Center;
- (3) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;
- (4) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit;
- (5) Confidential Employees Association, representing the confidential unit;
- Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt.
   Edgecumbe High School;
- (7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;
- Public Safety Employees Association, representing the regularly commissioned public safety officers unit; within the Department of Public Safety.
- (9) Public Employees Local 71, for the labor, trades, and crafts unit;
- (10) Alaska Public Employees Association, for the supervisory unit;
- (11) Alaska Graduate Workers Association, representing the graduate student employees.

# FY2025 Operating Budget Amendment (HB 270 / SB 188)

The following FY2025 Salary and Benefit Adjustments language is amended to read:

SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining agreements, including the monetary terms of any letters of agreement:

- (1) Alaska State Employees Association, for the general government unit;
- Alaska Vocational Technical Center Teachers' Association, National Education
   Association, representing the employees of the Alaska Vocational Technical Center;
- (3) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;
- (4) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit;
- (5) Confidential Employees Association, representing the confidential unit;
- Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt.
   Edgecumbe High School;
- (7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;
- Public Safety Employees Association, representing the regularly commissioned public safety officers unit; within the Department of Public Safety.
- (9) Public Employees Local 71, for the labor, trades, and crafts unit;
- (10) Alaska Public Employees Association, for the supervisory unit;
- (11) Alaska Graduate Workers Association, representing the graduate student employees.