

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Administration**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Office of Procurement and Property Management (AR APPM) (3291)  
**RDU:** Shared Services of Alaska (17)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.4										
1033 Surpl Prop		3.2										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$3.6												
<b>LTC Step Increase</b>												
	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.8										
1033 Surpl Prop		7.5										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$8.3												
<b>Totals</b>		<b>11.9</b>	<b>11.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Facility-Capital Improvement Unit (AR JCIM) (696)  
**RDU:** Facility-Capital Improvement Unit (690)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.6										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$3.6												
<b>LTC Step Increase</b>												
	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.2										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$8.2												
<b>Totals</b>		<b>11.8</b>	<b>11.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Anchorage Correctional Complex (AR JACC) (2713)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	79.6	79.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		50.5										
1004 Gen Fund		23.9										
1005 GF/Prgm		5.2										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$79.6												
<b>LTC Step Increase</b>												
	SalAdj	159.2	159.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		101.4										
1004 Gen Fund		46.5										
1005 GF/Prgm		11.3										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$159.2												
<b>Totals</b>		<b>238.8</b>	<b>238.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Anvil Mountain Correctional Center (AR JAMC) (708)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.2										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$19.2												
<b>LTC Step Increase</b>												
	SalAdj	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		38.4										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$38.4												
<b>Totals</b>		<b>57.6</b>	<b>57.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Combined Hiland Mountain Correctional Center (AR JHMC) (714)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	38.9	38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		38.9										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$38.9												
<b>LTC Step Increase</b>												
	SalAdj	84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		84.7										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$84.7												
<b>Totals</b>		<b>123.6</b>	<b>123.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Fairbanks Correctional Center (AR JFCC) (707)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	27.9	27.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.9										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$27.9												
<b>LTC Step Increase</b>												
	SalAdj	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.7										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$50.7												
<b>Totals</b>		<b>78.6</b>	<b>78.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Goose Creek Correctional Center (AR JGCC) (2935)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	128.9	128.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		128.9										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$128.9												
<b>LTC Step Increase</b>												
	SalAdj	251.3	251.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		251.3										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$251.3												
<b>Totals</b>		<b>380.2</b>	<b>380.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Ketchikan Correctional Center (AR JKCC) (726)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.0										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$13.0												
<b>LTC Step Increase</b>												
	SalAdj	27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.7										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$27.7												
<b>Totals</b>		<b>40.7</b>	<b>40.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Lemon Creek Correctional Center (AR JLCC) (725)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.7										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$29.7												
<b>LTC Step Increase</b>												
	SalAdj	64.0	64.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		64.0										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$64.0												
<b>Totals</b>		<b>93.7</b>	<b>93.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Matanuska-Susitna Correctional Center (AR JMSC) (713)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		18.5										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$18.5												
<b>LTC Step Increase</b>												
	SalAdj	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		41.0										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$41.0												
<b>Totals</b>		<b>59.5</b>	<b>59.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Palmer Correctional Center (AR JPCC) (712)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	46.7	46.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		46.7										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$46.7												
<b>LTC Step Increase</b>												
	SalAdj	99.6	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		99.6										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$99.6												
<b>Totals</b>		<b>146.3</b>	<b>146.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Spring Creek Correctional Center (AR JSCC) (722)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	72.7	72.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		72.7										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$72.7												
<b>LTC Step Increase</b>												
	SalAdj	153.4	153.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		153.4										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$153.4												
<b>Totals</b>		<b>226.1</b>	<b>226.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Wildwood Correctional Center (AR JWCC) (720)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	61.3	61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		61.3										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$61.3												
<b>LTC Step Increase</b>												
	SalAdj	128.9	128.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		128.9										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$128.9												
<b>Totals</b>		<b>190.2</b>	<b>190.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Yukon-Kuskokwim Correctional Center (AR JYKC) (709)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.4										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$14.4												
<b>LTC Step Increase</b>												
	SalAdj	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		28.3										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$28.3												
<b>Totals</b>		<b>42.7</b>	<b>42.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Corrections**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Point MacKenzie Correctional Farm (AR JPMC) (1884)  
**RDU:** Population Management (550)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	26.2	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		26.2										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$26.2												
<b>LTC Step Increase</b>												
	SalAdj	59.3	59.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		59.3										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$59.3												
<b>Totals</b>		<b>85.5</b>	<b>85.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Mt. Edgecumbe High School (AR EMES) (1060)  
**RDU:** Mt. Edgecumbe High School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.6										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$12.6												
<b>LTC Step Increase</b>												
	SalAdj	29.8	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.8										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$29.8												
<b>Totals</b>		<b>42.4</b>	<b>42.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Mt. Edgecumbe Aquatic Center (AR EMAC) (3339)  
**RDU:** Mt. Edgecumbe High School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$1.3												
<b>LTC Step Increase</b>												
	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.2										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$3.2												
<b>Totals</b>		<b>4.5</b>	<b>4.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Education and Early Development**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)

**Component:** Library Operations (AR ELIB) (208)

**RDU:** Alaska State Libraries, Archives and Museums (386)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.8										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$3.8												
<b>LTC Step Increase</b>												
	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.6										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$8.6												
<b>Totals</b>		<b>12.4</b>	<b>12.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Environmental Conservation**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** DEC Buildings Maintenance and Operations (AR VBMO) (2783)  
**RDU:** DEC Buildings Maintenance and Operations (531)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.1										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$10.1												
<b>LTC Step Increase</b>												
	SalAdj	24.3	24.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.3										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$24.3												
<b>Totals</b>		<b>34.4</b>	<b>34.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Environmental Conservation**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Spill Prevention and Response (AR VSPR) (3094)  
**RDU:** Spill Prevention and Response (208)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd		4.2										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$4.2												
<b>LTC Step Increase</b>												
	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd		10.4										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$10.4												
<b>Totals</b>		<b>14.6</b>	<b>14.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Environmental Conservation**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Water Quality, Infrastructure Support & Financing (AR VWIF) (3204)  
**RDU:** Water (210)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	10.9										
	1003 G/F Match	3.6										
	1061 CIP Rcpts	2.4										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$16.9												
<b>LTC Step Increase</b>												
	SalAdj	39.8	39.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	25.4										
	1003 G/F Match	8.5										
	1061 CIP Rcpts	5.9										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$39.8												
<b>Totals</b>		<b>56.7</b>	<b>56.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Pioneer Homes (AR K017) (3323)  
**RDU:** Alaska Pioneer Homes (503)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	98.7	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.7										
1004 Gen Fund		5.8										
1005 GF/Prgm		50.4										
1007 I/A Rcpts		36.4										
1108 Stat Desig		1.4										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$98.7												
<b>LTC Step Increase</b>												
	SalAdj	229.2	229.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		11.2										
1004 Gen Fund		13.5										
1005 GF/Prgm		116.8										
1007 I/A Rcpts		84.5										
1108 Stat Desig		3.2										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$229.2												
<b>Totals</b>		<b>327.9</b>	<b>327.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Alaska Psychiatric Institute (AR H129) (311)  
**RDU:** Alaska Psychiatric Institute (692)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	59.4	59.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.6										
1007 I/A Rcpts		16.3										
1037 GF/MH		21.2										
1108 Stat Desig		16.3										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$59.4												
<b>LTC Step Increase</b>												
	SalAdj	108.9	108.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.3										
1007 I/A Rcpts		29.9										
1037 GF/MH		38.9										
1108 Stat Desig		29.8										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$108.9												
<b>Totals</b>		<b>168.3</b>	<b>168.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** McLaughlin Youth Center (AR K047) (3307)  
**RDU:** Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	55.8	55.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		55.8										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$55.8												
<b>LTC Step Increase</b>												
	SalAdj	98.5	98.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		98.5										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$98.5												
<b>Totals</b>		<b>154.3</b>	<b>154.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Mat-Su Youth Facility (AR K048) (3319)  
**RDU:** Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.2										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$4.2												
<b>LTC Step Increase</b>												
	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.2										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$10.2												
<b>Totals</b>		<b>14.4</b>	<b>14.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Kenai Peninsula Youth Facility (AR K049) (3320)  
**RDU:** Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.4										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$5.4												
<b>LTC Step Increase</b>												
	SalAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.7										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$12.7												
<b>Totals</b>		<b>18.1</b>	<b>18.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Fairbanks Youth Facility (AR K050) (3308)  
**RDU:** Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.8										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$3.8												
<b>LTC Step Increase</b>												
	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.3										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$8.3												
<b>Totals</b>		<b>12.1</b>	<b>12.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Bethel Youth Facility (AR K051) (3310)  
**RDU:** Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.5										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$4.5												
<b>LTC Step Increase</b>												
	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.0										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$9.0												
<b>Totals</b>		<b>13.5</b>	<b>13.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Family and Community Services**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Johnson Youth Center (AR K053) (3309)  
**RDU:** Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.5										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$4.5												
<b>LTC Step Increase</b>												
	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.9										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$10.9												
<b>Totals</b>		<b>15.4</b>	<b>15.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Anchorage and Fairbanks Hatcheries (AR FSAF) (3384)  
**RDU:** Anchorage and Fairbanks Hatcheries (729)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.6										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$22.6												
<b>LTC Step Increase</b>												
	SalAdj	51.2	51.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		51.2										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$51.2												
<b>Totals</b>		<b>73.8</b>	<b>73.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Central Region Fisheries Management (AR FCF2) (2168)  
**RDU:** Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.7										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$4.7												
<b>LTC Step Increase</b>												
	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.0										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$10.0												
<b>Totals</b>		<b>14.7</b>	<b>14.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Westward Region Fisheries Management (AR FCF4) (2170)  
**RDU:** Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.7										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$8.7												
<b>LTC Step Increase</b>												
	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.4										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$19.4												
<b>Totals</b>		<b>28.1</b>	<b>28.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)

**Component:** Sport Fisheries (AR FSFO) (464)

**RDU:** Sport Fisheries (145)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	7.9	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		7.9										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$7.9												
<b>LTC Step Increase</b>												
	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		18.5										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$18.5												
<b>Totals</b>		<b>26.4</b>	<b>26.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Fish and Game**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Administrative Services (AR F003) (479)  
**RDU:** Statewide Support Services (148)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.3										
1007 I/A Rcpts		7.5										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$9.8												
<b>LTC Step Increase</b>												
	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.4										
1007 I/A Rcpts		17.1										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$22.5												
<b>Totals</b>		<b>32.3</b>	<b>32.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Health**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Public Health Laboratories (AR U082) (2252)  
**RDU:** Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		10.5										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$10.5												
<b>LTC Step Increase</b>												
	SalAdj	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		25.0										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$25.0												
<b>Totals</b>		<b>35.5</b>	<b>35.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Mechanical Inspection (AR B430) (346)  
**RDU:** Labor Standards and Safety (113)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	58.9	58.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.1										
1007 I/A Rcpts		12.9										
1172 Bldg Safe		35.9										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$58.9												
<b>LTC Step Increase</b>												
	SalAdj	137.7	137.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.9										
1007 I/A Rcpts		30.4										
1172 Bldg Safe		84.4										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$137.7												
<b>Totals</b>		<b>196.6</b>	<b>196.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Occupational Safety and Health (AR B440) (970)  
**RDU:** Labor Standards and Safety (113)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	67.1	67.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		31.8										
1003 G/F Match		23.7										
1007 I/A Rcpts		4.4										
1157 Wrkrs Safe		7.2										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$67.1												
<b>LTC Step Increase</b>												
	SalAdj	154.4	154.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		73.1										
1003 G/F Match		54.2										
1007 I/A Rcpts		10.2										
1157 Wrkrs Safe		16.9										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$154.4												
<b>Totals</b>		<b>221.5</b>	<b>221.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Alaska Vocational Technical Center (AR B810) (2686)  
**RDU:** Alaska Vocational Technical Center (578)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	29.1	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		29.1										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$29.1												
<b>LTC Step Increase</b>												
	SalAdj	48.6	48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.6										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$48.6												
<b>Totals</b>		<b>77.7</b>	<b>77.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Labor and Workforce Development**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** AVTEC Facilities Maintenance (AR B820) (2701)  
**RDU:** Alaska Vocational Technical Center (578)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	44.9	44.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		44.9										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$44.9												
<b>LTC Step Increase</b>												
	SalAdj	89.7	89.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		89.7										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$89.7												
<b>Totals</b>		<b>134.6</b>	<b>134.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Homeland Security and Emergency Management (AR MHLS) (2657)  
**RDU:** Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.6										
	1003 G/F Match	2.7										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$5.3												
<b>LTC Step Increase</b>												
	SalAdj	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	6.5										
	1003 G/F Match	6.5										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$13.0												
<b>Totals</b>		<b>18.3</b>	<b>18.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Army Guard Facilities Maintenance (AR MFMO) (415)  
**RDU:** Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	115.6	115.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		88.9										
1003 G/F Match		21.5										
1007 I/A Rcpts		5.2										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$115.6												
<b>LTC Step Increase</b>												
	SalAdj	266.2	266.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		205.3										
1003 G/F Match		49.0										
1007 I/A Rcpts		11.9										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$266.2												
<b>Totals</b>		<b>381.8</b>	<b>381.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Air Guard Facilities Maintenance (AR MAIR) (416)  
**RDU:** Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	123.2	123.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	92.4										
	1003 G/F Match	30.8										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$123.2												
<b>LTC Step Increase</b>												
	SalAdj	271.1	271.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	203.3										
	1003 G/F Match	67.8										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$271.1												
<b>Totals</b>		<b>394.3</b>	<b>394.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Military and Veterans' Affairs**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Alaska Military Youth Academy (AR MMYA) (1969)  
**RDU:** Military & Veterans Affairs (530)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	39.2	39.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.4										
1003 G/F Match		2.3										
1004 Gen Fund		14.2										
1007 I/A Rcpts		14.3										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$39.2												
<b>LTC Step Increase</b>												
	SalAdj	68.8	68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		15.7										
1003 G/F Match		4.2										
1004 Gen Fund		24.5										
1007 I/A Rcpts		24.4										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$68.8												
<b>Totals</b>		<b>108.0</b>	<b>108.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Forest Management & Development (AR NFMD) (435)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.1										
1061 CIP Rcpts		7.5										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$8.6												
<b>LTC Step Increase</b>												
	SalAdj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.6										
1061 CIP Rcpts		17.0										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$19.6												
<b>Totals</b>		<b>28.2</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Fire Suppression Preparedness (AR NFSP) (2705)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	76.4	76.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.6										
1004 Gen Fund		67.8										
1007 I/A Rcpts		0.2										
1061 CIP Rcpts		4.8										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$76.4												
<b>LTC Step Increase</b>												
	SalAdj	158.0	158.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.5										
1004 Gen Fund		139.1										
1007 I/A Rcpts		0.4										
1061 CIP Rcpts		11.0										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$158.0												
<b>Totals</b>		<b>234.4</b>	<b>234.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Parks Management & Access (AR NPKS) (3001)  
**RDU:** Parks and Outdoor Recreation (604)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	44.5	44.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		15.3										
1007 I/A Rcpts		0.5										
1061 CIP Rcpts		1.9										
1200 VehRntlTax		26.8										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$44.5												
<b>LTC Step Increase</b>												
	SalAdj	103.5	103.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		35.3										
1007 I/A Rcpts		1.1										
1061 CIP Rcpts		4.5										
1200 VehRntlTax		62.6										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$103.5												
<b>Totals</b>		<b>148.0</b>	<b>148.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Natural Resources**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** North Latitude Plant Material Center (AR NPMC) (2204)  
**RDU:** Agriculture (603)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.7										
1005 GF/Prgm		2.6										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$17.3												
<b>LTC Step Increase</b>												
	SalAdj	31.7	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.2										
1005 GF/Prgm		4.5										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$31.7												
<b>Totals</b>		<b>49.0</b>	<b>49.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)

**Component:** Aircraft Section (AR P290) (2537)

**RDU:** Alaska State Troopers (160)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.5										
1007 I/A Rcpts		0.3										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$3.8												
<b>LTC Step Increase</b>												
	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.8										
1007 I/A Rcpts		0.8										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$8.6												
<b>Totals</b>		<b>12.4</b>	<b>12.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)

**Component:** Training Academy (AR P720) (524)

**RDU:** Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.3										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$4.3												
<b>LTC Step Increase</b>												
	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.6										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$9.6												
<b>Totals</b>		<b>13.9</b>	<b>13.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)

**Component:** Administrative Services (AR P730) (525)

**RDU:** Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.6										
1007 I/A Rcpts		2.5										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$14.1												
<b>LTC Step Increase</b>												
	SalAdj	32.3	32.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		26.5										
1007 I/A Rcpts		5.8										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$32.3												
<b>Totals</b>		<b>46.4</b>	<b>46.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Alaska Public Safety Communication Services (APSCS) (AR P745) (3374)  
**RDU:** Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	67.9	67.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		67.9										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$67.9												
<b>LTC Step Increase</b>												
	SalAdj	158.5	158.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		158.5										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$158.5												
<b>Totals</b>		<b>226.4</b>	<b>226.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Public Safety**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Laboratory Services (AR P760) (527)  
**RDU:** Statewide Support (165)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.2										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$11.2												
<b>LTC Step Increase</b>												
	SalAdj	27.1	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.1										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$27.1												
<b>Totals</b>		<b>38.3</b>	<b>38.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)

**Component:** Facilities Services (AR T14A) (3195)

**RDU:** Division of Facilities Services (714)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	476.6	476.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		161.6										
1007 I/A Rcpts		247.7										
1147 PublicBldg		67.3										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$476.6												
<b>LTC Step Increase</b>												
	SalAdj	1,068.7	1,068.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		368.2										
1007 I/A Rcpts		544.7										
1147 PublicBldg		155.8										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$1,068.7												
<b>Totals</b>		<b>1,545.3</b>	<b>1,545.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)

**Component:** Data Modernization & Innovation Office (3434)

**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		4.5										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$4.5												
<b>LTC Step Increase</b>												
	SalAdj	6.8	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		6.8										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$6.8												
<b>Totals</b>		<b>11.3</b>	<b>11.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Statewide Procurement (AR T02L) (2851)  
**RDU:** Administration and Support (333)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.6										
1026 Hwy Capitl		0.2										
1027 Int Airprt		1.2										
1061 CIP Rcpts		3.8										
1076 Marine Hwy		1.1										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$8.9												
<b>LTC Step Increase</b>												
	SalAdj	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.6										
1026 Hwy Capitl		0.4										
1027 Int Airprt		2.5										
1061 CIP Rcpts		8.0										
1076 Marine Hwy		2.2										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$18.7												
<b>Totals</b>		<b>27.6</b>	<b>27.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Central Design, Engineering, and Construction (3432)  
**RDU:** Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	221.0	221.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		221.0										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$221.0												
<b>LTC Step Increase</b>												
	SalAdj	444.2	444.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		444.2										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$444.2												
<b>Totals</b>		<b>665.2</b>	<b>665.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Southcoast Design, Engineering, and Construction (3433)  
**RDU:** Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	70.1	70.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		70.1										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$70.1												
<b>LTC Step Increase</b>												
	SalAdj	145.4	145.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		145.4										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$145.4												
<b>Totals</b>		<b>215.5</b>	<b>215.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Northern Region Design, Engineering, and Construction (AR T04N) (3375)  
**RDU:** Design, Engineering and Construction (526)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	243.8	243.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	1.7										
	1061 CIP Rcpts	242.1										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$243.8												
<b>LTC Step Increase</b>												
	SalAdj	447.6	447.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts	3.4										
	1061 CIP Rcpts	444.2										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$447.6												
<b>Totals</b>		<b>691.4</b>	<b>691.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)

**Component:** State Equipment Fleet (AR T06A) (2791)

**RDU:** State Equipment Fleet (369)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	691.9	691.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 Hwy Capitl		691.9										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$691.9												
<b>LTC Step Increase</b>												
	SalAdj	1,508.6	1,508.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 Hwy Capitl		1,508.6										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$1,508.6												
<b>Totals</b>		<b>2,200.5</b>	<b>2,200.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Central Region Highways and Aviation (AR T08F) (564)  
**RDU:** Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	754.4	754.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		510.7										
1005 GF/Prgm		3.2										
1007 I/A Rcpts		5.6										
1061 CIP Rcpts		170.8										
1239 AvFuel Tax		45.8										
1244 Rural Air		18.3										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$754.4												
<b>LTC Step Increase</b>												
	SalAdj	1,733.3	1,733.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,188.9										
1005 GF/Prgm		6.9										
1007 I/A Rcpts		13.5										
1061 CIP Rcpts		381.7										
1239 AvFuel Tax		102.9										
1244 Rural Air		39.4										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$1,733.3												
<b>Totals</b>		<b>2,487.7</b>	<b>2,487.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Northern Region Highways and Aviation (AR T08G) (2068)  
**RDU:** Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC Subsistence Increase for Central and Bellingham</b>												
	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
1061 CIP Rcpts		0.7										
1249 Motor Fuel		1.5										
Increase subsistence pay for members located in Central and Bellingham to seven and zero steps above the respective daily rates.: \$2.9												
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	1,490.2	1,490.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.4										
1004 Gen Fund		780.0										
1005 GF/Prgm		5.3										
1007 I/A Rcpts		3.3										
1027 Int Airprt		2.6										
1061 CIP Rcpts		274.5										
1108 Stat Desig		3.2										
1200 VehRntlTax		6.8										
1239 AvFuel Tax		18.5										
1244 Rural Air		7.3										
1249 Motor Fuel		388.3										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$1,490.2												
<b>LTC Step Increase</b>												
	SalAdj	2,802.2	2,802.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.8										
1004 Gen Fund		1,446.2										
1005 GF/Prgm		12.2										
1007 I/A Rcpts		7.7										
1027 Int Airprt		6.0										
1061 CIP Rcpts		505.0										
1108 Stat Desig		6.2										
1200 VehRntlTax		15.8										
1239 AvFuel Tax		34.7										
1244 Rural Air		13.7										
1249 Motor Fuel		753.9										

Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$2,802.2

**Change Record Detail with Description - Ignoring Included Scenarios (355)**

**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Northern Region Highways and Aviation (AR T08G) (2068)  
**RDU:** Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	4,295.3	4,295.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Southcoast Region Highways and Aviation (AR T08H) (603)  
**RDU:** Highways, Aviation and Facilities (408)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	462.0	462.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		10.1										
1004 Gen Fund		148.6										
1005 GF/Prgm		1.6										
1027 Int Airprt		9.6										
1061 CIP Rcpts		65.2										
1108 Stat Desig		2.6										
1200 VehRntlTax		36.0										
1239 AvFuel Tax		12.6										
1244 Rural Air		13.4										
1249 Motor Fuel		162.3										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$462.0												
<b>LTC Step Increase</b>												
	SalAdj	1,052.6	1,052.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		17.7										
1004 Gen Fund		338.4										
1005 GF/Prgm		3.8										
1027 Int Airprt		20.9										
1061 CIP Rcpts		146.5										
1108 Stat Desig		6.1										
1200 VehRntlTax		85.8										
1239 AvFuel Tax		28.7										
1244 Rural Air		29.4										
1249 Motor Fuel		375.3										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$1,052.6												
	<b>Totals</b>	<b>1,514.6</b>	<b>1,514.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Anchorage Airport Facilities (AR T10C) (2467)  
**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	555.7	555.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		555.7										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$555.7												
<b>LTC Step Increase</b>												
	SalAdj	1,138.3	1,138.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		1,138.3										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$1,138.3												
<b>Totals</b>		<b>1,694.0</b>	<b>1,694.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Anchorage Airport Field and Equipment Maintenance (AR T10E) (2470)  
**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	546.1	546.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		546.1										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$546.1												
<b>LTC Step Increase</b>												
	SalAdj	1,139.4	1,139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		1,139.4										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$1,139.4												
<b>Totals</b>		<b>1,685.5</b>	<b>1,685.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Fairbanks Airport Facilities (AR T10J) (2468)  
**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	124.5	124.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		124.5										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$124.5												
<b>LTC Step Increase</b>												
	SalAdj	118.4	118.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		118.4										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$118.4												
<b>Totals</b>		<b>242.9</b>	<b>242.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Fairbanks Airport Field and Equipment Maintenance (AR T10K) (615)  
**RDU:** International Airports (189)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	205.2	205.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		205.2										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$205.2												
<b>LTC Step Increase</b>												
	SalAdj	183.3	183.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		183.3										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$183.3												
<b>Totals</b>		<b>388.5</b>	<b>388.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Marine Engineering (AR T12C) (2359)  
**RDU:** Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC Subsistence Increase for Central and Bellingham</b>												
	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.1										
Increase subsistence pay for members located in Central and Bellingham to seven and zero steps above the respective daily rates.: \$5.1												
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	25.4	25.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.4										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$25.4												
<b>LTC Step Increase</b>												
	SalAdj	48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.9										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$48.9												
<b>Totals</b>		<b>79.4</b>	<b>79.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail with Description - Ignoring Included Scenarios (355)**  
**Department of Transportation and Public Facilities**

**Scenario:** FY2025 Governor Amended 5/6/2024 (PS) (21644)  
**Component:** Vessel Operations Management (AR T12H) (629)  
**RDU:** Marine Highway System (334)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>LTC 5% Cost of Living Adjustment</b>												
	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.3										
Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$6.3												
<b>LTC Step Increase</b>												
	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.5										
Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$15.5												
<b>Totals</b>		<b>21.8</b>	<b>21.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FY2025 Operating Budget Amendment (HB 268 / SB 186)

The following FY2025 Salary and Benefit Adjustments language is amended to read:

SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining agreements, including the monetary terms of any letters of agreement:

- (1) Alaska State Employees Association, for the general government unit;
- (2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;
- (3) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;
- (4) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit;
- (5) Confidential Employees Association, representing the confidential unit;
- (6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;
- (7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;
- (8) Public Safety Employees Association, representing the regularly commissioned public safety officers unit ~~within the Department of Public Safety.~~
- (9) Public Employees Local 71, for the labor, trades, and crafts unit;**

## **FY2025 Operating Budget Amendment (HB 270 / SB 188)**

The following FY2025 Salary and Benefit Adjustments language is amended to read:

SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining agreements, including the monetary terms of any letters of agreement:

- (1) Alaska State Employees Association, for the general government unit;
- (2) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center;
- (3) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system;
- (4) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit;
- (5) Confidential Employees Association, representing the confidential unit;
- (6) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School;
- (7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit;
- (8) Public Safety Employees Association, representing the regularly commissioned public safety officers unit ~~within the Department of Public Safety.~~
- (9) Public Employees Local 71, for the labor, trades, and crafts unit;**