

FY2025 Governor Amend Bill Summary Spreadsheet - FINAL
FY2025 Op Governor Amend 5/6/2024

Line	Backup Page	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Language	Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
1	1	1	3	12	Administration (2)	Shared Services of Alaska (17)	OFC of Procure. Property. Mngmt. (3291)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$3.6	0.0	0.4	0.0	3.2	3.6	0	0	0
2	1	1	3	12	Administration (2)	Shared Services of Alaska (17)	OFC of Procure. Property. Mngmt. (3291)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$8.3	0.0	0.8	0.0	7.5	8.3	0	0	0
3	2	1	7	6	Corrections (20)	Facility-Cap Improvement Unit (690)	Fac-Capital Improvement Unit (696)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$8.2	8.2	0.0	0.0	0.0	8.2	0	0	0
4	2	1	7	7	Corrections (20)	Facility-Cap Improvement Unit (690)	Fac-Capital Improvement Unit (696)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$3.6	3.6	0.0	0.0	0.0	3.6	0	0	0
5	3	1	7	25	Corrections (20)	Population Management (550)	Anchorage Correctional Complex (2713)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$79.6	23.9	5.2	0.0	50.5	79.6	0	0	0
6	3	1	7	25	Corrections (20)	Population Management (550)	Anchorage Correctional Complex (2713)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$159.2	46.5	11.3	0.0	101.4	159.2	0	0	0
7	4	1	7	30	Corrections (20)	Population Management (550)	Anvil Mtn Correctional Center (708)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$19.2	19.2	0.0	0.0	0.0	19.2	0	0	0
8	4	1	7	30	Corrections (20)	Population Management (550)	Anvil Mtn Correctional Center (708)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$38.4	38.4	0.0	0.0	0.0	38.4	0	0	0
9	5	1	7	32	Corrections (20)	Population Management (550)	Combined Hiland Mtn Corr Ctr (714)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$38.9	38.9	0.0	0.0	0.0	38.9	0	0	0
10	5	1	7	32	Corrections (20)	Population Management (550)	Combined Hiland Mtn Corr Ctr (714)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$84.7	84.7	0.0	0.0	0.0	84.7	0	0	0
11	6	1	8	3	Corrections (20)	Population Management (550)	Fairbanks Correctional Center (707)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$27.9	27.9	0.0	0.0	0.0	27.9	0	0	0
12	6	1	8	3	Corrections (20)	Population Management (550)	Fairbanks Correctional Center (707)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$50.7	50.7	0.0	0.0	0.0	50.7	0	0	0
13	7	1	8	5	Corrections (20)	Population Management (550)	Goose Creek Correctional Center (2935)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$128.9	128.9	0.0	0.0	0.0	128.9	0	0	0
14	7	1	8	5	Corrections (20)	Population Management (550)	Goose Creek Correctional Center (2935)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$251.3	251.3	0.0	0.0	0.0	251.3	0	0	0
15	8	1	8	7	Corrections (20)	Population Management (550)	Ketchikan Correctional Center (726)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$13.0	13.0	0.0	0.0	0.0	13.0	0	0	0
16	8	1	8	7	Corrections (20)	Population Management (550)	Ketchikan Correctional Center (726)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$27.7	27.7	0.0	0.0	0.0	27.7	0	0	0
17	9	1	8	9	Corrections (20)	Population Management (550)	Lemon Creek Correctional Ctr (725)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$29.7	29.7	0.0	0.0	0.0	29.7	0	0	0
18	9	1	8	9	Corrections (20)	Population Management (550)	Lemon Creek Correctional Ctr (725)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$64.0	64.0	0.0	0.0	0.0	64.0	0	0	0
19	10	1	8	11	Corrections (20)	Population Management (550)	Mat-Su Correctional Center (713)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$18.5	18.5	0.0	0.0	0.0	18.5	0	0	0
20	10	1	8	11	Corrections (20)	Population Management (550)	Mat-Su Correctional Center (713)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$41.0	41.0	0.0	0.0	0.0	41.0	0	0	0
21	11	1	8	13	Corrections (20)	Population Management (550)	Palmer Correctional Center (712)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$46.7	46.7	0.0	0.0	0.0	46.7	0	0	0
22	11	1	8	13	Corrections (20)	Population Management (550)	Palmer Correctional Center (712)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$99.6	99.6	0.0	0.0	0.0	99.6	0	0	0
23	12	1	8	14	Corrections (20)	Population Management (550)	Spring Creek Correctional Ctr (722)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$72.7	72.7	0.0	0.0	0.0	72.7	0	0	0
24	12	1	8	14	Corrections (20)	Population Management (550)	Spring Creek Correctional Ctr (722)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$153.4	153.4	0.0	0.0	0.0	153.4	0	0	0
25	13	1	8	16	Corrections (20)	Population Management (550)	Wildwood Correctional Center (720)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$61.3	61.3	0.0	0.0	0.0	61.3	0	0	0
26	13	1	8	16	Corrections (20)	Population Management (550)	Wildwood Correctional Center (720)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$128.9	128.9	0.0	0.0	0.0	128.9	0	0	0
27	14	1	8	18	Corrections (20)	Population Management (550)	Yukon-Kuskokwim Corr Center (709)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$14.4	14.4	0.0	0.0	0.0	14.4	0	0	0
28	14	1	8	18	Corrections (20)	Population Management (550)	Yukon-Kuskokwim Corr Center (709)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$28.3	28.3	0.0	0.0	0.0	28.3	0	0	0
29	15	1	8	20	Corrections (20)	Population Management (550)	Pt.MacKenzie Correctional Farm (1884)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$26.2	26.2	0.0	0.0	0.0	26.2	0	0	0

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30	15	1	8	20	Corrections (20)	Population Management (550)	Pt.MacKenzie Correctional Farm (1884)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$59.3	59.3	0.0	0.0	0.0	59.3	0	0	0
31	16	1	10	30	Educ & Early Devel (5)	Mt. Edgecumbe High School (64)	Mt. Edgecumbe High School (1060)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$12.6	12.6	0.0	0.0	0.0	12.6	0	0	0
32	16	1	10	30	Educ & Early Devel (5)	Mt. Edgecumbe High School (64)	Mt. Edgecumbe High School (1060)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$29.8	29.8	0.0	0.0	0.0	29.8	0	0	0
33	17	1	10	32	Educ & Early Devel (5)	Mt. Edgecumbe High School (64)	Mt. Edgecumbe Aquatic Center (3339)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$1.3	1.3	0.0	0.0	0.0	1.3	0	0	0
34	17	1	10	32	Educ & Early Devel (5)	Mt. Edgecumbe High School (64)	Mt. Edgecumbe Aquatic Center (3339)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$3.2	3.2	0.0	0.0	0.0	3.2	0	0	0
35	18	1	11	11	Educ & Early Devel (5)	AK LAM (386)	Library Operations (208)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$3.8	3.8	0.0	0.0	0.0	3.8	0	0	0
36	18	1	11	11	Educ & Early Devel (5)	AK LAM (386)	Library Operations (208)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$8.6	8.6	0.0	0.0	0.0	8.6	0	0	0
37	19	1	12	14	Environ Conservation (18)	DEC Bldgs Maint & Operations (531)	DEC Bldgs Maint & Operations (2783)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$10.1	10.1	0.0	0.0	0.0	10.1	0	0	0
38	19	1	12	14	Environ Conservation (18)	DEC Bldgs Maint & Operations (531)	DEC Bldgs Maint & Operations (2783)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$24.3	24.3	0.0	0.0	0.0	24.3	0	0	0
39	20	1	12	24	Environ Conservation (18)	Spill Prevention and Response (208)	Spill Prevention and Response (3094)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$4.2	0.0	4.2	0.0	0.0	4.2	0	0	0
40	20	1	12	24	Environ Conservation (18)	Spill Prevention and Response (208)	Spill Prevention and Response (3094)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$10.4	0.0	10.4	0.0	0.0	10.4	0	0	0
41	21	1	12	27	Environ Conservation (18)	Water (210)	Water Qlty Infrastructure (3204)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$16.9	3.6	0.0	2.4	10.9	16.9	0	0	0
42	21	1	12	27	Environ Conservation (18)	Water (210)	Water Qlty Infrastructure (3204)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$39.8	8.5	0.0	5.9	25.4	39.8	0	0	0
43	22	1	13	10	Family & Community Services (26)	Alaska Pioneer Homes (503)	Pioneer Homes (3323)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$98.7	5.8	50.4	37.8	4.7	98.7	0	0	0
44	22	1	13	10	Family & Community Services (26)	Alaska Pioneer Homes (503)	Pioneer Homes (3323)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$229.2	13.5	116.8	87.7	11.2	229.2	0	0	0
45	23	1	13	15	Family & Community Services (26)	AK Psychiatric Institute (692)	Alaska Psychiatric Institute (311)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$38.2	5.6	0.0	32.6	0.0	38.2	0	0	0
46	23	1	13	15	Family & Community Services (26)	AK Psychiatric Institute (692)	Alaska Psychiatric Institute (311)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$70.0	10.3	0.0	59.7	0.0	70.0	0	0	0
47	24	1	13	32	Family & Community Services (26)	Juvenile Justice (319)	McLaughlin Youth Center (3307)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$55.8	55.8	0.0	0.0	0.0	55.8	0	0	0
48	24	1	13	32	Family & Community Services (26)	Juvenile Justice (319)	McLaughlin Youth Center (3307)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$98.5	98.5	0.0	0.0	0.0	98.5	0	0	0
49	25	1	13	33	Family & Community Services (26)	Juvenile Justice (319)	Mat-Su Youth Facility (3319)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$4.2	4.2	0.0	0.0	0.0	4.2	0	0	0
50	25	1	13	33	Family & Community Services (26)	Juvenile Justice (319)	Mat-Su Youth Facility (3319)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$10.2	10.2	0.0	0.0	0.0	10.2	0	0	0
51	26	1	14	3	Family & Community Services (26)	Juvenile Justice (319)	Kenai Peninsula Youth Facility (3320)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$5.4	5.4	0.0	0.0	0.0	5.4	0	0	0
52	26	1	14	3	Family & Community Services (26)	Juvenile Justice (319)	Kenai Peninsula Youth Facility (3320)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$12.7	12.7	0.0	0.0	0.0	12.7	0	0	0
53	27	1	14	5	Family & Community Services (26)	Juvenile Justice (319)	Fairbanks Youth Facility (3308)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$3.8	3.8	0.0	0.0	0.0	3.8	0	0	0
54	27	1	14	5	Family & Community Services (26)	Juvenile Justice (319)	Fairbanks Youth Facility (3308)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$8.3	8.3	0.0	0.0	0.0	8.3	0	0	0
55	28	1	14	6	Family & Community Services (26)	Juvenile Justice (319)	Bethel Youth Facility (3310)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$4.5	4.5	0.0	0.0	0.0	4.5	0	0	0
56	28	1	14	6	Family & Community Services (26)	Juvenile Justice (319)	Bethel Youth Facility (3310)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$9.0	9.0	0.0	0.0	0.0	9.0	0	0	0
57	29	1	14	7	Family & Community Services (26)	Juvenile Justice (319)	Johnson Youth Center (3309)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$4.5	4.5	0.0	0.0	0.0	4.5	0	0	0
58	29	1	14	7	Family & Community Services (26)	Juvenile Justice (319)	Johnson Youth Center (3309)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$10.9	10.9	0.0	0.0	0.0	10.9	0	0	0

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59	31	1	15	6	Fish and Game (11)	Commercial Fisheries (143)	Central Region Fisheries Mgmt. (2168)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$4.7	4.7	0.0	0.0	0.0	4.7	0	0	0
60	31	1	15	6	Fish and Game (11)	Commercial Fisheries (143)	Central Region Fisheries Mgmt. (2168)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$10.0	10.0	0.0	0.0	0.0	10.0	0	0	0
61	32	1	15	10	Fish and Game (11)	Commercial Fisheries (143)	Westward Region Fisheries Mgmt. (2170)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$8.7	8.7	0.0	0.0	0.0	8.7	0	0	0
62	32	1	15	10	Fish and Game (11)	Commercial Fisheries (143)	Westward Region Fisheries Mgmt. (2170)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$19.4	19.4	0.0	0.0	0.0	19.4	0	0	0
63	33	1	15	20	Fish and Game (11)	Sport Fisheries (145)	Sport Fisheries (464)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$7.9	0.0	0.0	7.9	0.0	7.9	0	0	0
64	33	1	15	20	Fish and Game (11)	Sport Fisheries (145)	Sport Fisheries (464)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$18.5	0.0	0.0	18.5	0.0	18.5	0	0	0
65	30	1	15	22	Fish and Game (11)	ANC and FBX Hatcheries (729)	ANC and FBX Hatcheries (3384)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$22.6	22.6	0.0	0.0	0.0	22.6	0	0	0
66	30	1	15	22	Fish and Game (11)	ANC and FBX Hatcheries (729)	ANC and FBX Hatcheries (3384)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$51.2	51.2	0.0	0.0	0.0	51.2	0	0	0
67	34	1	15	32	Fish and Game (11)	Statewide Support Services (148)	Administrative Services (479)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$9.8	2.3	0.0	7.5	0.0	9.8	0	0	0
68	34	1	15	32	Fish and Game (11)	Statewide Support Services (148)	Administrative Services (479)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$22.5	5.4	0.0	17.1	0.0	22.5	0	0	0
69	35	1	18	10	Health (16)	Public Health (502)	Public Health Laboratories (2252)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$10.5	10.5	0.0	0.0	0.0	10.5	0	0	0
70	35	1	18	10	Health (16)	Public Health (502)	Public Health Laboratories (2252)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$25.0	25.0	0.0	0.0	0.0	25.0	0	0	0
71	36	1	21	16	Labor & Workforce (7)	Labor Standards and Safety (113)	Mechanical Inspection (346)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$58.9	10.1	35.9	12.9	0.0	58.9	0	0	0
72	36	1	21	16	Labor & Workforce (7)	Labor Standards and Safety (113)	Mechanical Inspection (346)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$137.7	22.9	84.4	30.4	0.0	137.7	0	0	0
73	37	1	21	17	Labor & Workforce (7)	Labor Standards and Safety (113)	Occupational Safety and Health (970)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$67.1	23.7	7.2	4.4	31.8	67.1	0	0	0
74	37	1	21	17	Labor & Workforce (7)	Labor Standards and Safety (113)	Occupational Safety and Health (970)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$154.4	54.2	16.9	10.2	73.1	154.4	0	0	0
75	38	1	22	13	Labor & Workforce (7)	AVTEC (578)	AVTEC (2686)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$29.1	29.1	0.0	0.0	0.0	29.1	0	0	0
76	38	1	22	13	Labor & Workforce (7)	AVTEC (578)	AVTEC (2686)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$48.6	48.6	0.0	0.0	0.0	48.6	0	0	0
77	39	1	22	19	Labor & Workforce (7)	AVTEC (578)	AVTEC Facilities Maintenance (2701)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$44.9	0.0	0.0	44.9	0.0	44.9	0	0	0
78	39	1	22	19	Labor & Workforce (7)	AVTEC (578)	AVTEC Facilities Maintenance (2701)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$89.7	0.0	0.0	89.7	0.0	89.7	0	0	0
79	40	1	23	33	Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Homeland Security & Emerg Mgt (2657)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$5.3	2.7	0.0	0.0	2.6	5.3	0	0	0
80	40	1	23	33	Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Homeland Security & Emerg Mgt (2657)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$13.0	6.5	0.0	0.0	6.5	13.0	0	0	0
81	41	1	24	5	Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Army Guard Facilities Maint. (415)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$115.6	21.5	0.0	5.2	88.9	115.6	0	0	0
82	41	1	24	5	Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Army Guard Facilities Maint. (415)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$266.2	49.0	0.0	11.9	205.3	266.2	0	0	0
83	42	1	24	9	Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Air Guard Facilities Maint. (416)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$123.2	30.8	0.0	0.0	92.4	123.2	0	0	0
84	42	1	24	9	Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Air Guard Facilities Maint. (416)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$271.1	67.8	0.0	0.0	203.3	271.1	0	0	0
85	43	1	24	10	Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Alaska Military Youth Academy (1969)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$39.2	16.5	0.0	14.3	8.4	39.2	0	0	0
86	43	1	24	10	Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Alaska Military Youth Academy (1969)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$68.8	28.7	0.0	24.4	15.7	68.8	0	0	0
87	44	1	25	24	Natural Resources (10)	Fire Land and Water Resources (602)	Forest Management & Develop (435)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$8.6	1.1	0.0	7.5	0.0	8.6	0	0	0
88	44	1	25	24	Natural Resources (10)	Fire Land and Water Resources (602)	Forest Management & Develop (435)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$19.6	2.6	0.0	17.0	0.0	19.6	0	0	0
89	45	1	25	32	Natural Resources (10)	Fire Land and Water Resources (602)	Fire Suppression Preparedness (2705)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$76.4	67.8	0.0	5.0	3.6	76.4	0	0	0
90	45	1	25	32	Natural Resources (10)	Fire Land and Water Resources (602)	Fire Suppression Preparedness (2705)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$158.0	139.1	0.0	11.4	7.5	158.0	0	0	0
91	47	1	26	9	Natural Resources (10)	Agriculture (603)	N. Latitude Plant Material Ctr (2204)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$17.3	14.7	2.6	0.0	0.0	17.3	0	0	0

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Line	Backup Page	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Language	Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
92	47	1	26	9	Natural Resources (10)	Agriculture (603)	N. Latitude Plant Material Ctr (2204)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$31.7	27.2	4.5	0.0	0.0	31.7	0	0	0
93	46	1	26	12	Natural Resources (10)	Parks and Outdoor Recreation (604)	Parks Management & Access (3001)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$44.5	0.0	42.1	2.4	0.0	44.5	0	0	0
94	46	1	26	12	Natural Resources (10)	Parks and Outdoor Recreation (604)	Parks Management & Access (3001)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$103.5	0.0	97.9	5.6	0.0	103.5	0	0	0
95	48	1	27	18	Public Safety (12)	Alaska State Troopers (160)	Aircraft Section (2537)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$3.8	3.5	0.0	0.3	0.0	3.8	0	0	0
96	48	1	27	18	Public Safety (12)	Alaska State Troopers (160)	Aircraft Section (2537)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$8.6	7.8	0.0	0.8	0.0	8.6	0	0	0
97	49	1	28	9	Public Safety (12)	Statewide Support (165)	Training Academy (524)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$4.3	4.3	0.0	0.0	0.0	4.3	0	0	0
98	49	1	28	9	Public Safety (12)	Statewide Support (165)	Training Academy (524)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$9.6	9.6	0.0	0.0	0.0	9.6	0	0	0
99	50	1	28	12	Public Safety (12)	Statewide Support (165)	Administrative Services (525)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$14.1	11.6	0.0	2.5	0.0	14.1	0	0	0
100	50	1	28	12	Public Safety (12)	Statewide Support (165)	Administrative Services (525)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$32.3	26.5	0.0	5.8	0.0	32.3	0	0	0
101	51	1	28	13	Public Safety (12)	Statewide Support (165)	AK Public Safety Communic. Svcs (3374)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$67.9	67.9	0.0	0.0	0.0	67.9	0	0	0
102	51	1	28	13	Public Safety (12)	Statewide Support (165)	AK Public Safety Communic. Svcs (3374)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$158.5	158.5	0.0	0.0	0.0	158.5	0	0	0
103	52	1	28	23	Public Safety (12)	Statewide Support (165)	Laboratory Services (527)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$11.2	11.2	0.0	0.0	0.0	11.2	0	0	0
104	52	1	28	23	Public Safety (12)	Statewide Support (165)	Laboratory Services (527)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$27.1	27.1	0.0	0.0	0.0	27.1	0	0	0
105	53	1	30	31	Transportation (25)	Facilities Services (714)	Facilities Services (3195)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$476.6	161.6	0.0	315.0	0.0	476.6	0	0	0
106	53	1	30	31	Transportation (25)	Facilities Services (714)	Facilities Services (3195)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$1,068.7	368.2	0.0	700.5	0.0	1,068.7	0	0	0
107	54	1	31	3	Transportation (25)	Administration and Support (333)	Data Modernization & Innovation (3434)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$4.5	0.0	0.0	4.5	0.0	4.5	0	0	0
108	54	1	31	3	Transportation (25)	Administration and Support (333)	Data Modernization & Innovation (3434)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$6.8	0.0	0.0	6.8	0.0	6.8	0	0	0
109	55	1	31	23	Transportation (25)	Administration and Support (333)	Statewide Procurement (2851)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$8.9	2.6	1.1	5.2	0.0	8.9	0	0	0
110	55	1	31	23	Transportation (25)	Administration and Support (333)	Statewide Procurement (2851)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$18.7	5.6	2.2	10.9	0.0	18.7	0	0	0
111	56	1	32	19	Transportation (25)	Design, Engineering and Constr (526)	Central Design, Eng, Const (3432)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$221.0	0.0	0.0	221.0	0.0	221.0	0	0	0
112	56	1	32	19	Transportation (25)	Design, Engineering and Constr (526)	Central Design, Eng, Const (3432)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$444.2	0.0	0.0	444.2	0.0	444.2	0	0	0
113	57	1	32	25	Transportation (25)	Design, Engineering and Constr (526)	Southcoast Design, Eng, Const (3433)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$70.1	0.0	0.0	70.1	0.0	70.1	0	0	0
114	57	1	32	25	Transportation (25)	Design, Engineering and Constr (526)	Southcoast Design, Eng, Const (3433)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$145.4	0.0	0.0	145.4	0.0	145.4	0	0	0
115	58	1	33	7	Transportation (25)	Design, Engineering and Constr (526)	Northern Design, Eng & Const (3375)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$243.8	0.0	0.0	243.8	0.0	243.8	0	0	0
116	58	1	33	7	Transportation (25)	Design, Engineering and Constr (526)	Northern Design, Eng & Const (3375)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$447.6	0.0	0.0	447.6	0.0	447.6	0	0	0
117	59	1	33	15	Transportation (25)	State Equipment Fleet (369)	State Equipment Fleet (2791)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$691.9	0.0	0.0	691.9	0.0	691.9	0	0	0
118	59	1	33	15	Transportation (25)	State Equipment Fleet (369)	State Equipment Fleet (2791)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$1,508.6	0.0	0.0	1,508.6	0.0	1,508.6	0	0	0
119	60	1	33	28	Transportation (25)	Highways, Aviation and Faciliti (408)	Central Highways and Aviation (564)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$754.4	510.7	3.2	240.5	0.0	754.4	0	0	0
120	60	1	33	28	Transportation (25)	Highways, Aviation and Faciliti (408)	Central Highways and Aviation (564)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$1,733.3	1,188.9	6.9	537.5	0.0	1,733.3	0	0	0
121	61	1	33	30	Transportation (25)	Highways, Aviation and Faciliti (408)	Northern Highways & Aviation (2068)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$1,490.2	780.0	400.4	309.4	0.4	1,490.2	0	0	0
122	61	1	33	30	Transportation (25)	Highways, Aviation and Faciliti (408)	Northern Highways & Aviation (2068)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$2,802.2	1,446.2	781.9	573.3	0.8	2,802.2	0	0	0
123	61	1	33	31	Transportation (25)	Highways, Aviation and Faciliti (408)	Northern Highways & Aviation (2068)	SalAdj	N	LTC Subsistence Increase for Central and Bellingham	Increase subsistence pay for members located in Central and Bellingham to seven and zero steps above the respective daily rates.: \$2.9	0.7	1.5	0.7	0.0	2.9	0	0	0
124	63	1	33	32	Transportation (25)	Highways, Aviation and Faciliti (408)	Southcoast Highways & Aviation (603)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$462.0	148.6	199.9	103.4	10.1	462.0	0	0	0
125	63	1	33	32	Transportation (25)	Highways, Aviation and Faciliti (408)	Southcoast Highways & Aviation (603)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$1,052.6	338.4	464.9	231.6	17.7	1,052.6	0	0	0
126	64	1	34	13	Transportation (25)	International Airports (189)	AIA Facilities (2467)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$555.7	0.0	0.0	555.7	0.0	555.7	0	0	0
127	64	1	34	13	Transportation (25)	International Airports (189)	AIA Facilities (2467)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$1,138.3	0.0	0.0	1,138.3	0.0	1,138.3	0	0	0
128	65	1	34	14	Transportation (25)	International Airports (189)	AIA Field & Equipment Maint (2470)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$546.1	0.0	0.0	546.1	0.0	546.1	0	0	0

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Line	Backup Page	Bill Section	Bill Page	Bill Line	Department	RDU	Component	Trans Type	Language	Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
129	65	1	34	14	Transportation (25)	International Airports (189)	AIA Field & Equipment Maint (2470)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$1,139.4	0.0	0.0	1,139.4	0.0	1,139.4	0	0	0
130	66	1	34	21	Transportation (25)	International Airports (189)	FIA Facilities (2468)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$124.5	0.0	0.0	124.5	0.0	124.5	0	0	0
131	66	1	34	21	Transportation (25)	International Airports (189)	FIA Facilities (2468)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$118.4	0.0	0.0	118.4	0.0	118.4	0	0	0
132	67	1	34	22	Transportation (25)	International Airports (189)	FIA Field & Equipment Maint (615)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$205.2	0.0	0.0	205.2	0.0	205.2	0	0	0
133	67	1	34	22	Transportation (25)	International Airports (189)	FIA Field & Equipment Maint (615)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$183.3	0.0	0.0	183.3	0.0	183.3	0	0	0
134	69	1	51	11	Transportation (25)	Marine Highway System (334)	Vessel Operations Management (629)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$6.3	6.3	0.0	0.0	0.0	6.3	0	0	0
135	69	1	51	11	Transportation (25)	Marine Highway System (334)	Vessel Operations Management (629)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$15.5	15.5	0.0	0.0	0.0	15.5	0	0	0
136	68	1	51	13	Transportation (25)	Marine Highway System (334)	Marine Engineering (2359)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$25.4	25.4	0.0	0.0	0.0	25.4	0	0	0
137	68	1	51	13	Transportation (25)	Marine Highway System (334)	Marine Engineering (2359)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$48.9	48.9	0.0	0.0	0.0	48.9	0	0	0
138	68	1	51	13	Transportation (25)	Marine Highway System (334)	Marine Engineering (2359)	SalAdj	N	LTC Subsistence Increase for Central and Bellingham	Increase subsistence pay for members located in Central and Bellingham to seven and zero steps above the respective daily rates.: \$5.1	5.1	0.0	0.0	0.0	5.1	0	0	0
139										HB 268 / SB 186	OPERATING NUMBERS SUBTOTAL	8,180.8	2,353.0	11,406.5	982.9	22,923.2	0	0	0
140																			
141	23	1	3	16	Family & Community Services (26)	AK Psychiatric Institute (692)	Alaska Psychiatric Institute (311)	SalAdj	N	LTC 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Labor, Trades, and Crafts bargaining unit.: \$21.2	21.2	0.0	0.0	0.0	21.2	0	0	0
142	23	1	3	16	Family & Community Services (26)	AK Psychiatric Institute (692)	Alaska Psychiatric Institute (311)	SalAdj	N	LTC Step Increase	Salary step increases for members of the Labor, Trades, and Crafts bargaining unit. Members in salary ranges 49-54 will receive a three step increase. Members in salary ranges 55-61 will receive a two step increase.: \$38.9	38.9	0.0	0.0	0.0	38.9	0	0	0
143										HB 270 / SB 188	MH OPERATING NUMBERS SUBTOTAL	60.1	0.0	0.0	0.0	60.1	0	0	0
144																			
145											OPERATING NUMBERS, AND MH OPERATING LANGUAGE TOTAL	8,240.9	2,353.0	11,406.5	982.9	22,983.3	0	0	0