

**FY2025 Governor Amend Bill Summary Spreadsheet - FINAL**  
**FY2025 Op Governor Amend 5/9/2024**

Department	RDU	Component	Trans Type	Language	Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
Administration (2)	Centralized Admin. Services (13)	Administrative Hearings (2771)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$4.3	0.0	0.0	4.3	0.0	4.3	0	0	0
Administration (2)	Centralized Admin. Services (13)	Administrative Hearings (2771)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$3.1	0.0	0.0	3.1	0.0	3.1	0	0	0
Administration (2)	Centralized Admin. Services (13)	Administrative Services (46)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$26.7	5.7	0.0	21.0	0.0	26.7	0	0	0
Administration (2)	Centralized Admin. Services (13)	Administrative Services (46)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$19.0	4.0	0.0	15.0	0.0	19.0	0	0	0
Administration (2)	Centralized Admin. Services (13)	Finance (59)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$58.8	50.9	7.9	0.0	0.0	58.8	0	0	0
Administration (2)	Centralized Admin. Services (13)	Finance (59)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$41.8	36.2	5.6	0.0	0.0	41.8	0	0	0
Administration (2)	Centralized Admin. Services (13)	Retirement and Benefits (64)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$179.5	1.2	0.0	178.3	0.0	179.5	0	0	0
Administration (2)	Centralized Admin. Services (13)	Retirement and Benefits (64)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$127.4	0.9	0.0	126.5	0.0	127.4	0	0	0
Administration (2)	Shared Services of Alaska (17)	OFC of Procure. Property. Mngmt. (3291)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$57.3	0.0	35.8	11.1	10.4	57.3	0	0	0
Administration (2)	Shared Services of Alaska (17)	OFC of Procure. Property. Mngmt. (3291)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$40.7	0.0	25.4	7.9	7.4	40.7	0	0	0
Administration (2)	Shared Services of Alaska (17)	Accounting (3134)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$91.7	0.0	62.8	28.9	0.0	91.7	0	0	0
Administration (2)	Shared Services of Alaska (17)	Accounting (3134)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$65.1	0.0	44.6	20.5	0.0	65.1	0	0	0
Administration (2)	Shared Services of Alaska (17)	Print Services (2333)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$8.3	0.0	0.0	8.3	0.0	8.3	0	0	0
Administration (2)	Shared Services of Alaska (17)	Print Services (2333)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.9	0.0	0.0	5.9	0.0	5.9	0	0	0
Administration (2)	Office of IT (653)	Helpdesk & Enterprise Support (3412)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$118.8	0.0	0.0	118.8	0.0	118.8	0	0	0
Administration (2)	Office of IT (653)	Helpdesk & Enterprise Support (3412)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$84.3	0.0	0.0	84.3	0.0	84.3	0	0	0
Administration (2)	Office of IT (653)	IT - Strategic Support (3413)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$35.8	0.0	0.0	35.8	0.0	35.8	0	0	0
Administration (2)	Office of IT (653)	IT - Strategic Support (3413)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$25.4	0.0	0.0	25.4	0.0	25.4	0	0	0
Administration (2)	Office of IT (653)	Licensing, Infrastructure & Serv (3414)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$107.2	0.0	0.0	107.2	0.0	107.2	0	0	0
Administration (2)	Office of IT (653)	Licensing, Infrastructure & Serv (3414)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$75.9	0.0	0.0	75.9	0.0	75.9	0	0	0
Administration (2)	Office of IT (653)	Chief Information Officer (3139)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$166.2	0.0	0.0	166.2	0.0	166.2	0	0	0
Administration (2)	Office of IT (653)	Chief Information Officer (3139)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$118.0	0.0	0.0	118.0	0.0	118.0	0	0	0
Administration (2)	Risk Management (23)	Risk Management (71)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$8.1	0.0	0.0	8.1	0.0	8.1	0	0	0
Administration (2)	Risk Management (23)	Risk Management (71)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.8	0.0	0.0	5.8	0.0	5.8	0	0	0
Administration (2)	Legal & Advocacy Services (11)	Office of Public Advocacy (43)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$33.8	32.6	0.0	1.2	0.0	33.8	0	0	0
Administration (2)	Legal & Advocacy Services (11)	Office of Public Advocacy (43)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$24.0	23.2	0.0	0.8	0.0	24.0	0	0	0
Administration (2)	Legal & Advocacy Services (11)	Public Defender Agency (1631)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$74.7	74.7	0.0	0.0	0.0	74.7	0	0	0
Administration (2)	Legal & Advocacy Services (11)	Public Defender Agency (1631)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$53.0	53.0	0.0	0.0	0.0	53.0	0	0	0
Administration (2)	Division of Motor Vehicles (265)	Motor Vehicles (2348)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$111.5	0.0	110.3	0.0	1.2	111.5	0	0	0
Administration (2)	Division of Motor Vehicles (265)	Motor Vehicles (2348)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$79.2	0.0	78.3	0.0	0.9	79.2	0	0	0
Commerce (8)	Executive Admin and Dev (119)	Administrative Services (1028)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$78.2	9.3	0.0	68.9	0.0	78.2	0	0	0
Commerce (8)	Executive Admin and Dev (119)	Administrative Services (1028)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$55.5	6.6	0.0	48.9	0.0	55.5	0	0	0
Commerce (8)	Banking and Securities (536)	Banking and Securities (2808)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$29.9	0.0	29.9	0.0	0.0	29.9	0	0	0
Commerce (8)	Banking and Securities (536)	Banking and Securities (2808)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$21.2	0.0	21.2	0.0	0.0	21.2	0	0	0
Commerce (8)	Community and Regional Affairs (405)	Community & Regional Affairs (2879)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$83.5	57.7	0.0	14.6	11.2	83.5	0	0	0

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Commerce (8)	Community and Regional Affairs (405)	Community & Regional Affairs (2879)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$59.3	40.9	0.0	10.4	8.0	59.3	0	0	0
Commerce (8)	Corp, Bus & Prof Licenses (117)	Corp, Bus & Prof Licensing (2360)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$103.3	0.0	103.2	0.1	0.0	103.3	0	0	0
Commerce (8)	Corp, Bus & Prof Licenses (117)	Corp, Bus & Prof Licensing (2360)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$73.3	0.0	73.2	0.1	0.0	73.3	0	0	0
Commerce (8)	Investments (122)	Investments (383)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$57.5	0.0	57.5	0.0	0.0	57.5	0	0	0
Commerce (8)	Investments (122)	Investments (383)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$40.8	0.0	40.8	0.0	0.0	40.8	0	0	0
Commerce (8)	Insurance (116)	Insurance Operations (354)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$62.8	0.0	62.8	0.0	0.0	62.8	0	0	0
Commerce (8)	Insurance (116)	Insurance Operations (354)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$44.6	0.0	44.6	0.0	0.0	44.6	0	0	0
Commerce (8)	AK Oil & Gas Conservation Comm (21)	AK Oil & Gas Conservation Comm (3269)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$5.6	0.0	5.6	0.0	0.0	5.6	0	0	0
Commerce (8)	AK Oil & Gas Conservation Comm (21)	AK Oil & Gas Conservation Comm (3269)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$3.9	0.0	3.9	0.0	0.0	3.9	0	0	0
Commerce (8)	Alcohol and Marijuana Control (647)	Alcohol and Marijuana Control (3119)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$31.8	0.0	31.8	0.0	0.0	31.8	0	0	0
Commerce (8)	Alcohol and Marijuana Control (647)	Alcohol and Marijuana Control (3119)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$22.6	0.0	22.6	0.0	0.0	22.6	0	0	0
Commerce (8)	Reg Comm of Ak (399)	Reg Comm of AK (2417)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$51.5	0.0	51.3	0.2	0.0	51.5	0	0	0
Commerce (8)	Reg Comm of Ak (399)	Reg Comm of AK (2417)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$36.6	0.0	36.5	0.1	0.0	36.6	0	0	0
Corrections (20)	Facility-Cap Improvement Unit (690)	Fac-Capital Improvement Unit (696)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$8.0	8.0	0.0	0.0	0.0	8.0	0	0	0
Corrections (20)	Facility-Cap Improvement Unit (690)	Fac-Capital Improvement Unit (696)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.6	5.6	0.0	0.0	0.0	5.6	0	0	0
Corrections (20)	Administration and Support (271)	Administrative Services (697)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$60.3	60.3	0.0	0.0	0.0	60.3	0	0	0
Corrections (20)	Administration and Support (271)	Administrative Services (697)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$42.8	42.8	0.0	0.0	0.0	42.8	0	0	0
Corrections (20)	Administration and Support (271)	Information Technology MIS (698)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$8.9	8.9	0.0	0.0	0.0	8.9	0	0	0
Corrections (20)	Administration and Support (271)	Information Technology MIS (698)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$6.3	6.3	0.0	0.0	0.0	6.3	0	0	0
Corrections (20)	Administration and Support (271)	Research and Records (2758)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$14.0	14.0	0.0	0.0	0.0	14.0	0	0	0
Corrections (20)	Administration and Support (271)	Research and Records (2758)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$10.0	10.0	0.0	0.0	0.0	10.0	0	0	0
Corrections (20)	Population Management (550)	Correctional Academy (703)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$14.6	14.6	0.0	0.0	0.0	14.6	0	0	0
Corrections (20)	Population Management (550)	Correctional Academy (703)	SalAdj	N	SU Step Increase	Step increase for APEA correctional supervisors.: \$10.9	10.9	0.0	0.0	0.0	10.9	0	0	0
Corrections (20)	Population Management (550)	Correctional Academy (703)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.0	5.0	0.0	0.0	0.0	5.0	0	0	0
Corrections (20)	Population Management (550)	Institution Director's Office (1381)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$24.6	19.4	0.0	0.0	5.2	24.6	0	0	0
Corrections (20)	Population Management (550)	Institution Director's Office (1381)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$17.4	13.7	0.0	0.0	3.7	17.4	0	0	0
Corrections (20)	Population Management (550)	Classification and Furlough (2650)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$25.1	25.1	0.0	0.0	0.0	25.1	0	0	0
Corrections (20)	Population Management (550)	Classification and Furlough (2650)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$17.8	17.8	0.0	0.0	0.0	17.8	0	0	0
Corrections (20)	Population Management (550)	Inmate Transportation (1015)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$7.7	7.7	0.0	0.0	0.0	7.7	0	0	0
Corrections (20)	Population Management (550)	Inmate Transportation (1015)	SalAdj	N	SU Step Increase	Step increase for APEA correctional supervisors.: \$11.1	11.1	0.0	0.0	0.0	11.1	0	0	0
Corrections (20)	Population Management (550)	Anchorage Correctional Complex (2713)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$91.0	11.9	7.2	0.0	71.9	91.0	0	0	0
Corrections (20)	Population Management (550)	Anchorage Correctional Complex (2713)	SalAdj	N	SU Step Increase	Step increase for APEA correctional supervisors.: \$88.5	7.0	8.0	0.0	73.5	88.5	0	0	0

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Corrections (20)	Population Management (550)	Anchorage Correctional Complex (2713)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$21.1	5.0	1.2	0.0	14.9	21.1	0	0	0
Corrections (20)	Population Management (550)	Anvil Mtn Correctional Center (708)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$47.2	47.2	0.0	0.0	0.0	47.2	0	0	0
Corrections (20)	Population Management (550)	Anvil Mtn Correctional Center (708)	SalAdj	N	SU Step Increase	Step increase for APEA correctional supervisors.: \$41.5	41.5	0.0	0.0	0.0	41.5	0	0	0
Corrections (20)	Population Management (550)	Anvil Mtn Correctional Center (708)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$12.9	12.9	0.0	0.0	0.0	12.9	0	0	0
Corrections (20)	Population Management (550)	Combined Hiland Mtn Corr Ctr (714)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$35.3	35.3	0.0	0.0	0.0	35.3	0	0	0
Corrections (20)	Population Management (550)	Combined Hiland Mtn Corr Ctr (714)	SalAdj	N	SU Step Increase	Step increase for APEA correctional supervisors.: \$32.0	32.0	0.0	0.0	0.0	32.0	0	0	0
Corrections (20)	Population Management (550)	Combined Hiland Mtn Corr Ctr (714)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.3	9.3	0.0	0.0	0.0	9.3	0	0	0
Corrections (20)	Population Management (550)	Fairbanks Correctional Center (707)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$38.0	38.0	0.0	0.0	0.0	38.0	0	0	0
Corrections (20)	Population Management (550)	Fairbanks Correctional Center (707)	SalAdj	N	SU Step Increase	Step increase for APEA correctional supervisors.: \$30.6	30.6	0.0	0.0	0.0	30.6	0	0	0
Corrections (20)	Population Management (550)	Fairbanks Correctional Center (707)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$11.9	11.9	0.0	0.0	0.0	11.9	0	0	0
Corrections (20)	Population Management (550)	Goose Creek Correctional Center (2935)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$104.0	104.0	0.0	0.0	0.0	104.0	0	0	0
Corrections (20)	Population Management (550)	Goose Creek Correctional Center (2935)	SalAdj	N	SU Step Increase	Step increase for APEA correctional supervisors.: \$87.8	87.8	0.0	0.0	0.0	87.8	0	0	0
Corrections (20)	Population Management (550)	Goose Creek Correctional Center (2935)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$30.7	30.7	0.0	0.0	0.0	30.7	0	0	0
Corrections (20)	Population Management (550)	Ketchikan Correctional Center (726)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$23.2	23.2	0.0	0.0	0.0	23.2	0	0	0
Corrections (20)	Population Management (550)	Ketchikan Correctional Center (726)	SalAdj	N	SU Step Increase	Step increase for APEA correctional supervisors.: \$22.5	22.5	0.0	0.0	0.0	22.5	0	0	0
Corrections (20)	Population Management (550)	Ketchikan Correctional Center (726)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.4	5.4	0.0	0.0	0.0	5.4	0	0	0
Corrections (20)	Population Management (550)	Lemon Creek Correctional Ctr (725)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$40.8	40.8	0.0	0.0	0.0	40.8	0	0	0
Corrections (20)	Population Management (550)	Lemon Creek Correctional Ctr (725)	SalAdj	N	SU Step Increase	Step increase for APEA correctional supervisors.: \$31.9	31.9	0.0	0.0	0.0	31.9	0	0	0
Corrections (20)	Population Management (550)	Lemon Creek Correctional Ctr (725)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$13.3	13.3	0.0	0.0	0.0	13.3	0	0	0
Corrections (20)	Population Management (550)	Mat-Su Correctional Center (713)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$20.5	20.5	0.0	0.0	0.0	20.5	0	0	0
Corrections (20)	Population Management (550)	Mat-Su Correctional Center (713)	SalAdj	N	SU Step Increase	Step increase for APEA correctional supervisors.: \$20.9	20.9	0.0	0.0	0.0	20.9	0	0	0
Corrections (20)	Population Management (550)	Mat-Su Correctional Center (713)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.3	4.3	0.0	0.0	0.0	4.3	0	0	0
Corrections (20)	Population Management (550)	Palmer Correctional Center (712)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$33.9	33.9	0.0	0.0	0.0	33.9	0	0	0
Corrections (20)	Population Management (550)	Palmer Correctional Center (712)	SalAdj	N	SU Step Increase	Step increase for APEA correctional supervisors.: \$26.0	26.0	0.0	0.0	0.0	26.0	0	0	0
Corrections (20)	Population Management (550)	Palmer Correctional Center (712)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$11.3	11.3	0.0	0.0	0.0	11.3	0	0	0
Corrections (20)	Population Management (550)	Spring Creek Correctional Ctr (722)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$52.6	52.6	0.0	0.0	0.0	52.6	0	0	0
Corrections (20)	Population Management (550)	Spring Creek Correctional Ctr (722)	SalAdj	N	SU Step Increase	Step increase for APEA correctional supervisors.: \$48.6	48.6	0.0	0.0	0.0	48.6	0	0	0
Corrections (20)	Population Management (550)	Spring Creek Correctional Ctr (722)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$13.5	13.5	0.0	0.0	0.0	13.5	0	0	0

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Department	RDU	Component	Trans Type	Language	Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
Corrections (20)	Population Management (550)	Wildwood Correctional Center (720)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$45.7	45.7	0.0	0.0	0.0	45.7	0	0	0
Corrections (20)	Population Management (550)	Wildwood Correctional Center (720)	SalAdj	N	SU Step Increase	Step increase for APEA correctional supervisors.: \$41.6	41.6	0.0	0.0	0.0	41.6	0	0	0
Corrections (20)	Population Management (550)	Wildwood Correctional Center (720)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$12.0	12.0	0.0	0.0	0.0	12.0	0	0	0
Corrections (20)	Population Management (550)	Yukon-Kuskokwim Corr Center (709)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$48.2	48.2	0.0	0.0	0.0	48.2	0	0	0
Corrections (20)	Population Management (550)	Yukon-Kuskokwim Corr Center (709)	SalAdj	N	SU Step Increase	Step increase for APEA correctional supervisors.: \$29.9	29.9	0.0	0.0	0.0	29.9	0	0	0
Corrections (20)	Population Management (550)	Yukon-Kuskokwim Corr Center (709)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$18.9	18.9	0.0	0.0	0.0	18.9	0	0	0
Corrections (20)	Population Management (550)	Pt.MacKenzie Correctional Farm (1884)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$21.6	21.6	0.0	0.0	0.0	21.6	0	0	0
Corrections (20)	Population Management (550)	Pt.MacKenzie Correctional Farm (1884)	SalAdj	N	SU Step Increase	Step increase for APEA correctional supervisors.: \$20.6	20.6	0.0	0.0	0.0	20.6	0	0	0
Corrections (20)	Population Management (550)	Pt.MacKenzie Correctional Farm (1884)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.2	5.2	0.0	0.0	0.0	5.2	0	0	0
Corrections (20)	Population Management (550)	Probat & Parole Dir Office (2684)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$12.6	12.6	0.0	0.0	0.0	12.6	0	0	0
Corrections (20)	Population Management (550)	Probat & Parole Dir Office (2684)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.0	9.0	0.0	0.0	0.0	9.0	0	0	0
Corrections (20)	Population Management (550)	Pre-Trial Services (3131)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$127.2	127.2	0.0	0.0	0.0	127.2	0	0	0
Corrections (20)	Population Management (550)	Pre-Trial Services (3131)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$90.3	90.3	0.0	0.0	0.0	90.3	0	0	0
Corrections (20)	Population Management (550)	Statewide Probation and Parole (2826)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$211.3	211.3	0.0	0.0	0.0	211.3	0	0	0
Corrections (20)	Population Management (550)	Statewide Probation and Parole (2826)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$149.9	149.9	0.0	0.0	0.0	149.9	0	0	0
Corrections (20)	Population Management (550)	Parole Board (695)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$17.6	17.6	0.0	0.0	0.0	17.6	0	0	0
Corrections (20)	Population Management (550)	Parole Board (695)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$12.5	12.5	0.0	0.0	0.0	12.5	0	0	0
Corrections (20)	Electronic Monitoring (696)	Electronic Monitoring (2431)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$16.9	16.9	0.0	0.0	0.0	16.9	0	0	0
Corrections (20)	Electronic Monitoring (696)	Electronic Monitoring (2431)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$12.0	12.0	0.0	0.0	0.0	12.0	0	0	0
Corrections (20)	Health and Rehab Services (638)	Health and Rehab Director's Ofc (3097)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$16.0	16.0	0.0	0.0	0.0	16.0	0	0	0
Corrections (20)	Health and Rehab Services (638)	Health and Rehab Director's Ofc (3097)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$11.1	11.1	0.0	0.0	0.0	11.1	0	0	0
Corrections (20)	Health and Rehab Services (638)	Physical Health Care (2952)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$144.2	95.2	0.0	49.0	0.0	144.2	0	0	0
Corrections (20)	Health and Rehab Services (638)	Physical Health Care (2952)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$102.4	67.6	0.0	34.8	0.0	102.4	0	0	0
Corrections (20)	Health and Rehab Services (638)	Physical Health Care (2952)	FndChg	N	Replace Unavailable PFD Criminal Funds for Salary Adjustments	Replace unavailable PFD Criminal Funds for salary adjustments.	83.8	0.0	-83.8	0.0	0.0	0	0	0
Corrections (20)	Health and Rehab Services (638)	Behavioral Health Care (2951)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$96.7	96.7	0.0	0.0	0.0	96.7	0	0	0
Corrections (20)	Health and Rehab Services (638)	Behavioral Health Care (2951)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$68.6	68.6	0.0	0.0	0.0	68.6	0	0	0
Corrections (20)	Health and Rehab Services (638)	Substance Abuse Treatment Pgm (2974)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$7.4	7.4	0.0	0.0	0.0	7.4	0	0	0
Corrections (20)	Health and Rehab Services (638)	Substance Abuse Treatment Pgm (2974)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.2	5.2	0.0	0.0	0.0	5.2	0	0	0
Corrections (20)	Health and Rehab Services (638)	Sex Offender Management Program (2975)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$7.7	7.7	0.0	0.0	0.0	7.7	0	0	0
Corrections (20)	Health and Rehab Services (638)	Sex Offender Management Program (2975)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.5	5.5	0.0	0.0	0.0	5.5	0	0	0
Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Administrative Services (157)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$29.5	6.7	0.0	22.8	0.0	29.5	0	0	0

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Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Administrative Services (157)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$21.0	4.8	0.0	16.2	0.0	21.0	0	0	0
Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Information Services (2148)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$7.5	0.0	0.0	7.5	0.0	7.5	0	0	0
Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Information Services (2148)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.3	0.0	0.0	5.3	0.0	5.3	0	0	0
Educ & Early Devel (5)	Education Support and Adm Svcs (677)	School Finance & Facilities (2737)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$15.3	15.3	0.0	0.0	0.0	15.3	0	0	0
Educ & Early Devel (5)	Education Support and Adm Svcs (677)	School Finance & Facilities (2737)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$10.9	10.9	0.0	0.0	0.0	10.9	0	0	0
Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Child Nutrition (1955)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$13.6	2.4	0.0	0.0	11.2	13.6	0	0	0
Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Child Nutrition (1955)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.7	1.8	0.0	0.0	7.9	9.7	0	0	0
Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Student and School Achievement (2796)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$56.9	40.8	0.0	0.0	16.1	56.9	0	0	0
Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Student and School Achievement (2796)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$40.4	29.0	0.0	0.0	11.4	40.4	0	0	0
Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Career and Technical Education (3428)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$6.5	3.6	0.0	0.0	2.9	6.5	0	0	0
Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Career and Technical Education (3428)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.6	2.5	0.0	0.0	2.1	4.6	0	0	0
Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Teacher Certification (1240)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$2.8	0.0	2.8	0.0	0.0	2.8	0	0	0
Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Teacher Certification (1240)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$2.0	0.0	2.0	0.0	0.0	2.0	0	0	0
Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Early Learning Coordination (2912)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$10.0	10.0	0.0	0.0	0.0	10.0	0	0	0
Educ & Early Devel (5)	Education Support and Adm Svcs (677)	Early Learning Coordination (2912)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$7.1	7.1	0.0	0.0	0.0	7.1	0	0	0
Educ & Early Devel (5)	Mt. Edgecumbe High School (64)	Mt. Edgecumbe High School (1060)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$14.6	8.5	0.0	6.1	0.0	14.6	0	0	0
Educ & Early Devel (5)	Mt. Edgecumbe High School (64)	Mt. Edgecumbe High School (1060)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$10.3	6.0	0.0	4.3	0.0	10.3	0	0	0
Educ & Early Devel (5)	Mt. Edgecumbe High School (64)	Mt. Edgecumbe Aquatic Center (3339)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$6.7	6.7	0.0	0.0	0.0	6.7	0	0	0
Educ & Early Devel (5)	Mt. Edgecumbe High School (64)	Mt. Edgecumbe Aquatic Center (3339)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.8	4.8	0.0	0.0	0.0	4.8	0	0	0
Educ & Early Devel (5)	AK LAM (386)	Library Operations (208)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$41.5	41.5	0.0	0.0	0.0	41.5	0	0	0
Educ & Early Devel (5)	AK LAM (386)	Library Operations (208)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$29.4	29.4	0.0	0.0	0.0	29.4	0	0	0
Educ & Early Devel (5)	AK LAM (386)	Archives (977)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$22.2	22.2	0.0	0.0	0.0	22.2	0	0	0
Educ & Early Devel (5)	AK LAM (386)	Archives (977)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$15.7	15.7	0.0	0.0	0.0	15.7	0	0	0
Educ & Early Devel (5)	AK LAM (386)	Museum Operations (210)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$24.1	23.6	0.5	0.0	0.0	24.1	0	0	0
Educ & Early Devel (5)	AK LAM (386)	Museum Operations (210)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$17.1	16.8	0.3	0.0	0.0	17.1	0	0	0
Educ & Early Devel (5)	AK LAM (386)	OWL (3058)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$6.2	6.2	0.0	0.0	0.0	6.2	0	0	0
Educ & Early Devel (5)	AK LAM (386)	OWL (3058)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.4	4.4	0.0	0.0	0.0	4.4	0	0	0
Environ Conservation (18)	Administration (202)	Administrative Services (635)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$92.4	1.8	22.7	38.3	29.6	92.4	0	0	0
Environ Conservation (18)	Administration (202)	Administrative Services (635)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$65.6	1.3	16.1	27.0	21.2	65.6	0	0	0
Environ Conservation (18)	Environmental Health (207)	Environmental Health (3202)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$274.5	115.5	46.5	1.1	111.4	274.5	0	0	0

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Environ Conservation (18)	Environmental Health (207)	Environmental Health (3202)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$194.6	81.9	33.0	0.8	78.9	194.6	0	0	0
Environ Conservation (18)	Air Quality (206)	Air Quality (2061)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$138.8	30.8	4.3	83.5	20.2	138.8	0	0	0
Environ Conservation (18)	Air Quality (206)	Air Quality (2061)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$98.5	21.9	3.0	59.3	14.3	98.5	0	0	0
Environ Conservation (18)	Spill Prevention and Response (208)	Spill Prevention and Response (3094)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$245.4	45.2	131.9	5.7	62.6	245.4	0	0	0
Environ Conservation (18)	Spill Prevention and Response (208)	Spill Prevention and Response (3094)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$174.0	32.1	93.4	4.1	44.4	174.0	0	0	0
Environ Conservation (18)	Water (210)	Water Qlty Infrastructure (3204)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$240.9	63.9	15.2	63.7	98.1	240.9	0	0	0
Environ Conservation (18)	Water (210)	Water Qlty Infrastructure (3204)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$170.8	45.3	10.8	45.2	69.5	170.8	0	0	0
Family & Community Services (26)	Alaska Pioneer Homes (503)	Alaska Pioneer Homes Management (3324)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$8.2	8.2	0.0	0.0	0.0	8.2	0	0	0
Family & Community Services (26)	Alaska Pioneer Homes (503)	Alaska Pioneer Homes Management (3324)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.8	5.8	0.0	0.0	0.0	5.8	0	0	0
Family & Community Services (26)	Alaska Pioneer Homes (503)	Pioneer Homes (3323)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$208.3	11.8	103.7	81.3	11.5	208.3	0	0	0
Family & Community Services (26)	Alaska Pioneer Homes (503)	Pioneer Homes (3323)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$147.9	8.4	73.5	57.8	8.2	147.9	0	0	0
Family & Community Services (26)	AK Psychiatric Institute (692)	Alaska Psychiatric Institute (311)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$180.1	79.5	0.0	100.6	0.0	180.1	0	0	0
Family & Community Services (26)	AK Psychiatric Institute (692)	Alaska Psychiatric Institute (311)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$127.8	56.4	0.0	71.4	0.0	127.8	0	0	0
Family & Community Services (26)	Children's Services (486)	Children's Services Management (3321)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$134.0	73.1	0.0	4.4	56.5	134.0	0	0	0
Family & Community Services (26)	Children's Services (486)	Children's Services Management (3321)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$95.1	51.9	0.0	3.1	40.1	95.1	0	0	0
Family & Community Services (26)	Children's Services (486)	Front Line Social Workers (3318)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$576.8	351.8	0.0	0.0	225.0	576.8	0	0	0
Family & Community Services (26)	Children's Services (486)	Front Line Social Workers (3318)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$409.4	249.7	0.0	0.0	159.7	409.4	0	0	0
Family & Community Services (26)	Juvenile Justice (319)	McLaughlin Youth Center (3307)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$93.3	93.3	0.0	0.0	0.0	93.3	0	0	0
Family & Community Services (26)	Juvenile Justice (319)	McLaughlin Youth Center (3307)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$66.3	66.3	0.0	0.0	0.0	66.3	0	0	0
Family & Community Services (26)	Juvenile Justice (319)	Mat-Su Youth Facility (3319)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$14.0	14.0	0.0	0.0	0.0	14.0	0	0	0
Family & Community Services (26)	Juvenile Justice (319)	Mat-Su Youth Facility (3319)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.9	9.9	0.0	0.0	0.0	9.9	0	0	0
Family & Community Services (26)	Juvenile Justice (319)	Kenai Peninsula Youth Facility (3320)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$13.6	13.6	0.0	0.0	0.0	13.6	0	0	0
Family & Community Services (26)	Juvenile Justice (319)	Kenai Peninsula Youth Facility (3320)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.6	9.6	0.0	0.0	0.0	9.6	0	0	0
Family & Community Services (26)	Juvenile Justice (319)	Fairbanks Youth Facility (3308)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$38.5	38.5	0.0	0.0	0.0	38.5	0	0	0
Family & Community Services (26)	Juvenile Justice (319)	Fairbanks Youth Facility (3308)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$27.3	27.3	0.0	0.0	0.0	27.3	0	0	0
Family & Community Services (26)	Juvenile Justice (319)	Bethel Youth Facility (3310)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$30.8	30.8	0.0	0.0	0.0	30.8	0	0	0
Family & Community Services (26)	Juvenile Justice (319)	Bethel Youth Facility (3310)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$21.9	21.9	0.0	0.0	0.0	21.9	0	0	0

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Family & Community Services (26)	Juvenile Justice (319)	Johnson Youth Center (3309)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$27.1	27.1	0.0	0.0	0.0	27.1	0	0	0
Family & Community Services (26)	Juvenile Justice (319)	Johnson Youth Center (3309)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$19.3	19.3	0.0	0.0	0.0	19.3	0	0	0
Family & Community Services (26)	Juvenile Justice (319)	Probation Services (3314)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$231.4	228.3	0.0	0.0	3.1	231.4	0	0	0
Family & Community Services (26)	Juvenile Justice (319)	Probation Services (3314)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$164.3	162.1	0.0	0.0	2.2	164.3	0	0	0
Family & Community Services (26)	Departmental Support Services (715)	Information Technology Services (3328)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$97.0	0.0	0.0	97.0	0.0	97.0	0	0	0
Family & Community Services (26)	Departmental Support Services (715)	Information Technology Services (3328)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$68.9	0.0	0.0	68.9	0.0	68.9	0	0	0
Family & Community Services (26)	Departmental Support Services (715)	Public Affairs (3329)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$5.7	0.0	0.0	5.7	0.0	5.7	0	0	0
Family & Community Services (26)	Departmental Support Services (715)	Public Affairs (3329)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.1	0.0	0.0	4.1	0.0	4.1	0	0	0
Family & Community Services (26)	Departmental Support Services (715)	Facilities Management (3331)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$7.3	0.0	0.0	7.3	0.0	7.3	0	0	0
Family & Community Services (26)	Departmental Support Services (715)	Facilities Management (3331)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.2	0.0	0.0	5.2	0.0	5.2	0	0	0
Family & Community Services (26)	Departmental Support Services (715)	Administrative Services (3305)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$51.0	23.3	0.0	17.7	10.0	51.0	0	0	0
Family & Community Services (26)	Departmental Support Services (715)	Administrative Services (3305)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$36.2	16.6	0.0	12.5	7.1	36.2	0	0	0
Fish and Game (11)	ANC and FBX Hatcheries (729)	ANC and FBX Hatcheries (3384)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$57.5	55.0	0.0	0.0	2.5	57.5	0	0	0
Fish and Game (11)	ANC and FBX Hatcheries (729)	ANC and FBX Hatcheries (3384)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$40.8	39.0	0.0	0.0	1.8	40.8	0	0	0
Fish and Game (11)	Commercial Fisheries (143)	SE Region Fisheries Mgmt. (2167)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$295.5	165.5	22.7	12.9	94.4	295.5	0	0	0
Fish and Game (11)	Commercial Fisheries (143)	SE Region Fisheries Mgmt. (2167)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$209.6	117.3	16.1	9.1	67.1	209.6	0	0	0
Fish and Game (11)	Commercial Fisheries (143)	Central Region Fisheries Mgmt. (2168)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$173.9	149.3	14.2	9.5	0.9	173.9	0	0	0
Fish and Game (11)	Commercial Fisheries (143)	Central Region Fisheries Mgmt. (2168)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$123.5	106.1	10.0	6.8	0.6	123.5	0	0	0
Fish and Game (11)	Commercial Fisheries (143)	AYK Region Fisheries Mgmt. (2169)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$169.8	167.6	0.1	0.3	1.8	169.8	0	0	0
Fish and Game (11)	Commercial Fisheries (143)	AYK Region Fisheries Mgmt. (2169)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$120.6	119.0	0.1	0.2	1.3	120.6	0	0	0
Fish and Game (11)	Commercial Fisheries (143)	Westward Region Fisheries Mgmt. (2170)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$233.9	178.5	27.3	6.2	21.9	233.9	0	0	0
Fish and Game (11)	Commercial Fisheries (143)	Westward Region Fisheries Mgmt. (2170)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$166.0	126.8	19.3	4.4	15.5	166.0	0	0	0
Fish and Game (11)	Commercial Fisheries (143)	Statewide Fisheries Management (2171)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$270.4	216.4	19.2	27.3	7.5	270.4	0	0	0
Fish and Game (11)	Commercial Fisheries (143)	Statewide Fisheries Management (2171)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$191.9	153.4	13.7	19.4	5.4	191.9	0	0	0
Fish and Game (11)	Sport Fisheries (145)	Sport Fisheries (464)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$531.5	15.3	0.0	349.6	166.6	531.5	0	0	0
Fish and Game (11)	Sport Fisheries (145)	Sport Fisheries (464)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$377.4	10.9	0.0	248.2	118.3	377.4	0	0	0
Fish and Game (11)	Wildlife Conservation (147)	Wildlife Conservation (473)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$542.9	13.8	0.0	195.0	334.1	542.9	0	0	0
Fish and Game (11)	Wildlife Conservation (147)	Wildlife Conservation (473)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$384.9	9.8	0.0	138.3	236.8	384.9	0	0	0
Fish and Game (11)	Wildlife Conservation (147)	Hunter Ed Public Shooting Ranges (2807)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$10.9	0.0	0.0	1.1	9.8	10.9	0	0	0

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Fish and Game (11)	Wildlife Conservation (147)	Hunter Ed Public Shooting Ranges (2807)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$7.7	0.0	0.0	0.8	6.9	7.7	0	0	0
Fish and Game (11)	Statewide Support Services (148)	Administrative Services (479)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$88.2	18.7	0.0	69.5	0.0	88.2	0	0	0
Fish and Game (11)	Statewide Support Services (148)	Administrative Services (479)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$62.7	13.3	0.0	49.4	0.0	62.7	0	0	0
Fish and Game (11)	Habitat (151)	Habitat (486)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$57.9	45.2	0.0	12.6	0.1	57.9	0	0	0
Fish and Game (11)	Habitat (151)	Habitat (486)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$41.1	32.0	0.0	9.0	0.1	41.1	0	0	0
Fish and Game (11)	Subsistence Research & Monitori (270)	State Subsistence Research (2625)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$54.0	32.8	0.0	11.6	9.6	54.0	0	0	0
Fish and Game (11)	Subsistence Research & Monitori (270)	State Subsistence Research (2625)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$38.3	23.2	0.0	8.2	6.9	38.3	0	0	0
Health (16)	Behavioral Health (483)	Alcohol Safety Action Program (305)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$21.9	12.7	0.0	6.4	2.8	21.9	0	0	0
Health (16)	Behavioral Health (483)	Alcohol Safety Action Program (305)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$15.6	9.1	0.0	4.5	2.0	15.6	0	0	0
Health (16)	Behavioral Health (483)	Behavioral Health Administration (2665)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$74.1	45.3	6.6	0.0	22.2	74.1	0	0	0
Health (16)	Behavioral Health (483)	Behavioral Health Administration (2665)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$52.6	32.2	4.7	0.0	15.7	52.6	0	0	0
Health (16)	Health Care Services (485)	Health Facilities Licensing & Ce (2944)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$27.0	2.2	5.2	0.0	19.6	27.0	0	0	0
Health (16)	Health Care Services (485)	Health Facilities Licensing & Ce (2944)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$19.2	1.6	3.7	0.0	13.9	19.2	0	0	0
Health (16)	Health Care Services (485)	Residential Licensing (245)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$22.7	4.9	4.3	0.0	13.5	22.7	0	0	0
Health (16)	Health Care Services (485)	Residential Licensing (245)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$16.1	3.5	3.0	0.0	9.6	16.1	0	0	0
Health (16)	Health Care Services (485)	Medical Assistance Admin. (242)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$143.2	44.8	0.0	0.0	98.4	143.2	0	0	0
Health (16)	Health Care Services (485)	Medical Assistance Admin. (242)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$101.7	31.8	0.0	0.0	69.9	101.7	0	0	0
Health (16)	Public Assistance (73)	Child Care Benefits (1897)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$60.3	20.0	0.0	0.0	40.3	60.3	0	0	0
Health (16)	Public Assistance (73)	Child Care Benefits (1897)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$42.8	14.2	0.0	0.0	28.6	42.8	0	0	0
Health (16)	Public Assistance (73)	Public Assistance Admin (233)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$87.5	29.3	0.0	0.0	58.2	87.5	0	0	0
Health (16)	Public Assistance (73)	Public Assistance Admin (233)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$62.1	20.8	0.0	0.0	41.3	62.1	0	0	0
Health (16)	Public Assistance (73)	Public Assistance Field Svcs (236)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$269.2	115.0	0.0	7.5	146.7	269.2	0	0	0
Health (16)	Public Assistance (73)	Public Assistance Field Svcs (236)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$191.1	81.7	0.0	5.3	104.1	191.1	0	0	0
Health (16)	Public Assistance (73)	Fraud Investigation (237)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$7.7	2.4	0.0	0.0	5.3	7.7	0	0	0
Health (16)	Public Assistance (73)	Fraud Investigation (237)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.5	1.7	0.0	0.0	3.8	5.5	0	0	0
Health (16)	Public Assistance (73)	Quality Control (234)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$27.8	8.7	0.0	0.0	19.1	27.8	0	0	0
Health (16)	Public Assistance (73)	Quality Control (234)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$19.8	6.2	0.0	0.0	13.6	19.8	0	0	0
Health (16)	Public Assistance (73)	Work Services (2337)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$12.5	0.0	0.0	0.0	12.5	12.5	0	0	0
Health (16)	Public Assistance (73)	Work Services (2337)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$8.9	0.0	0.0	0.0	8.9	8.9	0	0	0
Health (16)	Public Assistance (73)	Women, Infants and Children (1013)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$18.9	0.5	0.0	0.0	18.4	18.9	0	0	0
Health (16)	Public Assistance (73)	Women, Infants and Children (1013)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$13.4	0.4	0.0	0.0	13.0	13.4	0	0	0
Health (16)	Public Health (502)	Nursing (288)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$179.2	109.5	0.0	0.0	69.7	179.2	0	0	0
Health (16)	Public Health (502)	Nursing (288)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$127.0	77.6	0.0	0.0	49.4	127.0	0	0	0
Health (16)	Public Health (502)	Women, Children and Family Healt (2788)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$73.6	21.0	0.9	1.0	50.7	73.6	0	0	0
Health (16)	Public Health (502)	Women, Children and Family Healt (2788)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$52.3	14.9	0.7	0.7	36.0	52.3	0	0	0



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Health (16)	Public Health (502)	Public Health Admin Svcs (292)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$51.9	30.2	0.0	0.0	21.7	51.9	0	0	0
Health (16)	Public Health (502)	Public Health Admin Svcs (292)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$36.9	21.5	0.0	0.0	15.4	36.9	0	0	0
Health (16)	Public Health (502)	Emergency Programs (2877)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$52.3	18.7	0.0	0.0	33.6	52.3	0	0	0
Health (16)	Public Health (502)	Emergency Programs (2877)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$37.1	13.2	0.0	0.0	23.9	37.1	0	0	0
Health (16)	Public Health (502)	Chronic Disease Prev/Hlth Promo (2818)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$73.8	34.9	1.8	0.0	37.1	73.8	0	0	0
Health (16)	Public Health (502)	Chronic Disease Prev/Hlth Promo (2818)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$52.4	24.8	1.3	0.0	26.3	52.4	0	0	0
Health (16)	Public Health (502)	Epidemiology (296)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$88.8	5.1	0.0	4.3	79.4	88.8	0	0	0
Health (16)	Public Health (502)	Epidemiology (296)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$63.0	3.6	0.0	3.1	56.3	63.0	0	0	0
Health (16)	Public Health (502)	Bureau of Vital Statistics (961)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$51.7	0.0	48.5	0.0	3.2	51.7	0	0	0
Health (16)	Public Health (502)	Bureau of Vital Statistics (961)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$36.7	0.0	34.5	0.0	2.2	36.7	0	0	0
Health (16)	Public Health (502)	State Medical Examiner (293)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$18.7	18.7	0.0	0.0	0.0	18.7	0	0	0
Health (16)	Public Health (502)	State Medical Examiner (293)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$13.3	13.3	0.0	0.0	0.0	13.3	0	0	0
Health (16)	Public Health (502)	Public Health Laboratories (2252)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$62.8	33.4	4.3	4.3	20.8	62.8	0	0	0
Health (16)	Public Health (502)	Public Health Laboratories (2252)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$44.6	23.6	3.1	3.1	14.8	44.6	0	0	0
Health (16)	Senior and Disabilities Svcs (487)	Senior/Disabilities Svcs Admin (2663)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$246.6	123.9	0.0	2.2	120.5	246.6	0	0	0
Health (16)	Senior and Disabilities Svcs (487)	Senior/Disabilities Svcs Admin (2663)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$174.8	87.9	0.0	1.6	85.3	174.8	0	0	0
Health (16)	Senior and Disabilities Svcs (487)	Governor's Cncl/Disabilities (2023)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$6.6	0.3	0.0	0.7	5.6	6.6	0	0	0
Health (16)	Senior and Disabilities Svcs (487)	Governor's Cncl/Disabilities (2023)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.7	0.2	0.0	0.5	4.0	4.7	0	0	0
Health (16)	Departmental Support Services (106)	Public Affairs (2874)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$12.6	0.0	0.0	12.6	0.0	12.6	0	0	0
Health (16)	Departmental Support Services (106)	Public Affairs (2874)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.0	0.0	0.0	9.0	0.0	9.0	0	0	0
Health (16)	Departmental Support Services (106)	Quality Assurance and Audit (2880)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$19.6	9.8	0.0	0.0	9.8	19.6	0	0	0
Health (16)	Departmental Support Services (106)	Quality Assurance and Audit (2880)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$13.9	6.9	0.0	0.0	7.0	13.9	0	0	0
Health (16)	Departmental Support Services (106)	Administrative Support Svcs (320)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$99.8	35.4	0.0	40.8	23.6	99.8	0	0	0
Health (16)	Departmental Support Services (106)	Administrative Support Svcs (320)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$70.8	25.2	0.0	28.8	16.8	70.8	0	0	0
Health (16)	Departmental Support Services (106)	Information Technology Services (2754)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$225.6	0.0	0.0	225.6	0.0	225.6	0	0	0
Health (16)	Departmental Support Services (106)	Information Technology Services (2754)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$160.2	0.0	0.0	160.2	0.0	160.2	0	0	0
Health (16)	Departmental Support Services (106)	Rate Review (2696)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$16.9	8.5	0.0	0.0	8.4	16.9	0	0	0
Health (16)	Departmental Support Services (106)	Rate Review (2696)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$12.0	6.0	0.0	0.0	6.0	12.0	0	0	0
Labor & Workforce (7)	Commissioner and Administrative (109)	Technology Services (3439)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$41.5	0.0	0.0	1.3	40.2	41.5	0	0	0
Labor & Workforce (7)	Commissioner and Administrative (109)	Technology Services (3439)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$29.3	0.0	0.0	1.0	28.3	29.3	0	0	0

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Department	RDU	Component	Trans Type	Language	Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
Labor & Workforce (7)	Commissioner and Administrative (109)	Workforce Investment Board (2659)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$20.1	0.7	4.6	2.4	12.4	20.1	0	0	0
Labor & Workforce (7)	Commissioner and Administrative (109)	Workforce Investment Board (2659)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$14.3	0.5	3.2	1.7	8.9	14.3	0	0	0
Labor & Workforce (7)	Commissioner and Administrative (109)	Management Services (335)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$59.6	6.8	0.0	13.2	39.6	59.6	0	0	0
Labor & Workforce (7)	Commissioner and Administrative (109)	Management Services (335)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$42.3	4.8	0.0	9.4	28.1	42.3	0	0	0
Labor & Workforce (7)	Commissioner and Administrative (109)	Labor Market Information (336)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$42.2	13.7	1.2	17.7	9.6	42.2	0	0	0
Labor & Workforce (7)	Commissioner and Administrative (109)	Labor Market Information (336)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$30.0	9.7	0.8	12.7	6.8	30.0	0	0	0
Labor & Workforce (7)	Workers' Compensation (112)	Workers' Compensation (344)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$32.7	0.0	32.7	0.0	0.0	32.7	0	0	0
Labor & Workforce (7)	Workers' Compensation (112)	Workers' Compensation (344)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$23.2	0.0	23.2	0.0	0.0	23.2	0	0	0
Labor & Workforce (7)	Workers' Compensation (112)	Second Injury Fund (2342)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$3.9	0.0	3.9	0.0	0.0	3.9	0	0	0
Labor & Workforce (7)	Workers' Compensation (112)	Second Injury Fund (2342)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$2.7	0.0	2.7	0.0	0.0	2.7	0	0	0
Labor & Workforce (7)	Workers' Compensation (112)	Fishermen's Fund (343)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$3.0	0.0	3.0	0.0	0.0	3.0	0	0	0
Labor & Workforce (7)	Workers' Compensation (112)	Fishermen's Fund (343)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$2.1	0.0	2.1	0.0	0.0	2.1	0	0	0
Labor & Workforce (7)	Labor Standards and Safety (113)	Wage and Hour Administration (345)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$28.4	0.0	22.3	6.1	0.0	28.4	0	0	0
Labor & Workforce (7)	Labor Standards and Safety (113)	Wage and Hour Administration (345)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$20.2	0.0	15.9	4.3	0.0	20.2	0	0	0
Labor & Workforce (7)	Labor Standards and Safety (113)	Mechanical Inspection (346)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$16.9	0.0	13.7	3.2	0.0	16.9	0	0	0
Labor & Workforce (7)	Labor Standards and Safety (113)	Mechanical Inspection (346)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$12.0	0.0	9.7	2.3	0.0	12.0	0	0	0
Labor & Workforce (7)	Labor Standards and Safety (113)	Occupational Safety and Health (970)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$35.2	16.7	0.0	0.0	18.5	35.2	0	0	0
Labor & Workforce (7)	Labor Standards and Safety (113)	Occupational Safety and Health (970)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$25.0	11.9	0.0	0.0	13.1	25.0	0	0	0
Labor & Workforce (7)	Employment & Training Svcs (646)	DETS Administration (3116)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$29.0	0.0	0.0	1.7	27.3	29.0	0	0	0
Labor & Workforce (7)	Employment & Training Svcs (646)	DETS Administration (3116)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$20.6	0.0	0.0	1.2	19.4	20.6	0	0	0
Labor & Workforce (7)	Employment & Training Svcs (646)	Workforce Services (2761)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$159.8	3.3	6.0	6.8	143.7	159.8	0	0	0
Labor & Workforce (7)	Employment & Training Svcs (646)	Workforce Services (2761)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$113.5	2.3	4.2	4.8	102.2	113.5	0	0	0
Labor & Workforce (7)	Employment & Training Svcs (646)	Unemployment Insurance (2276)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$177.7	0.0	9.2	1.1	167.4	177.7	0	0	0
Labor & Workforce (7)	Employment & Training Svcs (646)	Unemployment Insurance (2276)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$126.2	0.0	6.4	0.8	119.0	126.2	0	0	0
Labor & Workforce (7)	Vocational Rehabilitation (65)	Voc Rehab Administration (202)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$16.4	0.0	0.0	3.4	13.0	16.4	0	0	0
Labor & Workforce (7)	Vocational Rehabilitation (65)	Voc Rehab Administration (202)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$11.7	0.0	0.0	2.4	9.3	11.7	0	0	0
Labor & Workforce (7)	Vocational Rehabilitation (65)	Client Services (1828)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$64.1	20.0	0.0	0.0	44.1	64.1	0	0	0
Labor & Workforce (7)	Vocational Rehabilitation (65)	Client Services (1828)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$45.5	14.2	0.0	0.0	31.3	45.5	0	0	0
Labor & Workforce (7)	Vocational Rehabilitation (65)	Disability Determination (206)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$42.2	0.0	0.0	0.5	41.7	42.2	0	0	0

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Labor & Workforce (7)	Vocational Rehabilitation (65)	Disability Determination (206)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$29.9	0.0	0.0	0.3	29.6	29.9	0	0	0
Labor & Workforce (7)	AVTEC (578)	AVTEC (2686)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$39.1	39.1	0.0	0.0	0.0	39.1	0	0	0
Labor & Workforce (7)	AVTEC (578)	AVTEC (2686)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$27.8	27.8	0.0	0.0	0.0	27.8	0	0	0
Law (3)	Criminal Division (33)	First Judicial District (2198)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$13.6	13.3	0.0	0.3	0.0	13.6	0	0	0
Law (3)	Criminal Division (33)	First Judicial District (2198)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.7	9.5	0.0	0.2	0.0	9.7	0	0	0
Law (3)	Criminal Division (33)	Second Judicial District (2199)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$13.3	13.3	0.0	0.0	0.0	13.3	0	0	0
Law (3)	Criminal Division (33)	Second Judicial District (2199)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.4	9.4	0.0	0.0	0.0	9.4	0	0	0
Law (3)	Criminal Division (33)	Third Judicial: Anchorage (2261)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$21.9	21.6	0.0	0.3	0.0	21.9	0	0	0
Law (3)	Criminal Division (33)	Third Judicial: Anchorage (2261)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$15.6	15.4	0.0	0.2	0.0	15.6	0	0	0
Law (3)	Criminal Division (33)	Third JD: Outside Anchorage (2279)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$19.0	19.0	0.0	0.0	0.0	19.0	0	0	0
Law (3)	Criminal Division (33)	Third JD: Outside Anchorage (2279)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$13.5	13.5	0.0	0.0	0.0	13.5	0	0	0
Law (3)	Criminal Division (33)	Fourth Judicial District (2201)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$28.2	21.6	0.0	6.6	0.0	28.2	0	0	0
Law (3)	Criminal Division (33)	Fourth Judicial District (2201)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$20.0	15.3	0.0	4.7	0.0	20.0	0	0	0
Law (3)	Criminal Division (33)	Criminal Justice Litigation (2202)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$19.6	19.6	0.0	0.0	0.0	19.6	0	0	0
Law (3)	Criminal Division (33)	Criminal Justice Litigation (2202)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$13.9	13.9	0.0	0.0	0.0	13.9	0	0	0
Law (3)	Criminal Division (33)	Criminal Appeals/Special Lit (2203)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$26.8	20.7	0.0	0.0	6.1	26.8	0	0	0
Law (3)	Criminal Division (33)	Criminal Appeals/Special Lit (2203)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$19.0	14.7	0.0	0.0	4.3	19.0	0	0	0
Law (3)	Civil Division (35)	Agency Advice & Representation (3436)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$5.6	0.0	0.0	5.6	0.0	5.6	0	0	0
Law (3)	Civil Division (35)	Agency Advice & Representation (3436)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$3.9	0.0	0.0	3.9	0.0	3.9	0	0	0
Law (3)	Civil Division (35)	Government Services (3399)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$29.4	9.9	0.0	19.5	0.0	29.4	0	0	0
Law (3)	Civil Division (35)	Government Services (3399)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$20.9	7.0	0.0	13.9	0.0	20.9	0	0	0
Law (3)	Civil Division (35)	Legal Support Services (3396)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$60.8	23.0	0.0	37.8	0.0	60.8	0	0	0
Law (3)	Civil Division (35)	Legal Support Services (3396)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$43.2	16.4	0.0	26.8	0.0	43.2	0	0	0
Law (3)	Civil Division (35)	Protective Legal Svcs & Support (3398)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$5.8	5.8	0.0	0.0	0.0	5.8	0	0	0
Law (3)	Civil Division (35)	Protective Legal Svcs & Support (3398)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.1	4.1	0.0	0.0	0.0	4.1	0	0	0
Law (3)	Administration and Support (280)	Administrative Services (2164)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$35.5	23.0	0.0	12.5	0.0	35.5	0	0	0
Law (3)	Administration and Support (280)	Administrative Services (2164)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$25.2	16.3	0.0	8.9	0.0	25.2	0	0	0
Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Office of the Commissioner (414)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$53.2	21.6	0.0	21.0	10.6	53.2	0	0	0
Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Office of the Commissioner (414)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$37.8	15.4	0.0	14.8	7.6	37.8	0	0	0
Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Homeland Security & Emerg Mgt (2657)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$107.5	25.0	0.0	71.6	10.9	107.5	0	0	0
Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Homeland Security & Emerg Mgt (2657)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$76.3	17.8	0.0	50.8	7.7	76.3	0	0	0
Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Army Guard Facilities Maint. (415)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$29.6	3.2	0.0	0.0	26.4	29.6	0	0	0

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Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Army Guard Facilities Maint. (415)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$21.0	2.3	0.0	0.0	18.7	21.0	0	0	0
Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Air Guard Facilities Maint. (416)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$12.1	12.1	0.0	0.0	0.0	12.1	0	0	0
Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Air Guard Facilities Maint. (416)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$8.6	8.6	0.0	0.0	0.0	8.6	0	0	0
Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Alaska Military Youth Academy (1969)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$57.8	17.9	0.0	0.0	39.9	57.8	0	0	0
Military & Veterans' Affairs (9)	Military & Veterans Affairs (530)	Alaska Military Youth Academy (1969)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$41.1	12.7	0.0	0.0	28.4	41.1	0	0	0
Natural Resources (10)	Administration and Support (600)	Project Management & Permitting (2733)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$6.0	6.0	0.0	0.0	0.0	6.0	0	0	0
Natural Resources (10)	Administration and Support (600)	Project Management & Permitting (2733)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.3	4.3	0.0	0.0	0.0	4.3	0	0	0
Natural Resources (10)	Administration and Support (600)	Administrative Services (424)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$50.1	35.1	0.0	15.0	0.0	50.1	0	0	0
Natural Resources (10)	Administration and Support (600)	Administrative Services (424)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$35.6	24.9	0.0	10.7	0.0	35.6	0	0	0
Natural Resources (10)	Administration and Support (600)	Information Resource Mgmt. (427)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$36.7	35.0	0.0	1.7	0.0	36.7	0	0	0
Natural Resources (10)	Administration and Support (600)	Information Resource Mgmt. (427)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$26.1	24.9	0.0	1.2	0.0	26.1	0	0	0
Natural Resources (10)	Administration and Support (600)	Recorder's Office/UCC (802)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$33.3	0.0	33.3	0.0	0.0	33.3	0	0	0
Natural Resources (10)	Administration and Support (600)	Recorder's Office/UCC (802)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$23.7	0.0	23.7	0.0	0.0	23.7	0	0	0
Natural Resources (10)	Administration and Support (600)	Public Information Center (2441)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$5.0	5.0	0.0	0.0	0.0	5.0	0	0	0
Natural Resources (10)	Administration and Support (600)	Public Information Center (2441)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$3.5	3.5	0.0	0.0	0.0	3.5	0	0	0
Natural Resources (10)	Oil and Gas (601)	Oil & Gas (439)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$66.9	5.2	23.3	38.4	0.0	66.9	0	0	0
Natural Resources (10)	Oil and Gas (601)	Oil & Gas (439)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$47.5	3.7	16.6	27.2	0.0	47.5	0	0	0
Natural Resources (10)	Fire Land and Water Resources (602)	Mining, Land & Water (3002)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$370.7	30.1	263.1	64.8	12.7	370.7	0	0	0
Natural Resources (10)	Fire Land and Water Resources (602)	Mining, Land & Water (3002)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$263.2	21.3	186.8	46.0	9.1	263.2	0	0	0
Natural Resources (10)	Fire Land and Water Resources (602)	Forest Management & Develop (435)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$89.3	67.6	0.0	10.0	11.7	89.3	0	0	0
Natural Resources (10)	Fire Land and Water Resources (602)	Forest Management & Develop (435)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$63.4	48.0	0.0	7.1	8.3	63.4	0	0	0
Natural Resources (10)	Fire Land and Water Resources (602)	Geological & Geophysical Surveys (1031)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$86.4	52.3	7.3	13.3	13.5	86.4	0	0	0
Natural Resources (10)	Fire Land and Water Resources (602)	Geological & Geophysical Surveys (1031)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$61.3	37.1	5.2	9.4	9.6	61.3	0	0	0
Natural Resources (10)	Fire Land and Water Resources (602)	Fire Suppression Preparedness (2705)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$185.1	155.3	0.0	17.9	11.9	185.1	0	0	0
Natural Resources (10)	Fire Land and Water Resources (602)	Fire Suppression Preparedness (2705)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$131.4	110.3	0.0	12.7	8.4	131.4	0	0	0
Natural Resources (10)	Parks and Outdoor Recreation (604)	Parks Management & Access (3001)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$163.7	0.0	119.7	34.2	9.8	163.7	0	0	0
Natural Resources (10)	Parks and Outdoor Recreation (604)	Parks Management & Access (3001)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$116.2	0.0	84.9	24.3	7.0	116.2	0	0	0
Natural Resources (10)	Parks and Outdoor Recreation (604)	History and Archaeology (451)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$33.7	8.9	0.0	7.4	17.4	33.7	0	0	0
Natural Resources (10)	Parks and Outdoor Recreation (604)	History and Archaeology (451)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$23.9	6.3	0.0	5.1	12.5	23.9	0	0	0
Natural Resources (10)	Agriculture (603)	Agricultural Development (455)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$22.7	16.3	5.3	0.0	1.1	22.7	0	0	0
Natural Resources (10)	Agriculture (603)	Agricultural Development (455)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$16.1	11.5	3.8	0.0	0.8	16.1	0	0	0

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Department	RDU	Component	Trans Type	Language	Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
Natural Resources (10)	Agriculture (603)	N. Latitude Plant Material Ctr (2204)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$18.5	18.5	0.0	0.0	0.0	18.5	0	0	0
Natural Resources (10)	Agriculture (603)	N. Latitude Plant Material Ctr (2204)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$13.1	13.1	0.0	0.0	0.0	13.1	0	0	0
Public Safety (12)	Fire and Life Safety (556)	Fire and Life Safety (3051)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$33.4	29.4	4.0	0.0	0.0	33.4	0	0	0
Public Safety (12)	Fire and Life Safety (556)	Fire and Life Safety (3051)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$23.5	20.7	2.8	0.0	0.0	23.5	0	0	0
Public Safety (12)	Alaska State Troopers (160)	Special Projects (1001)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$6.5	0.0	0.0	0.0	6.5	6.5	0	0	0
Public Safety (12)	Alaska State Troopers (160)	Special Projects (1001)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.6	0.0	0.0	0.0	4.6	4.6	0	0	0
Public Safety (12)	Alaska State Troopers (160)	AK Bureau of Judicial Svcs (2885)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$12.0	12.0	0.0	0.0	0.0	12.0	0	0	0
Public Safety (12)	Alaska State Troopers (160)	AK Bureau of Judicial Svcs (2885)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$8.5	8.5	0.0	0.0	0.0	8.5	0	0	0
Public Safety (12)	Alaska State Troopers (160)	Dispatch Services (3346)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$10.9	10.9	0.0	0.0	0.0	10.9	0	0	0
Public Safety (12)	Alaska State Troopers (160)	Dispatch Services (3346)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$7.7	7.7	0.0	0.0	0.0	7.7	0	0	0
Public Safety (12)	Alaska State Troopers (160)	SW Drug and Alcohol Enforcement (3052)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$12.2	12.2	0.0	0.0	0.0	12.2	0	0	0
Public Safety (12)	Alaska State Troopers (160)	SW Drug and Alcohol Enforcement (3052)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$8.6	8.6	0.0	0.0	0.0	8.6	0	0	0
Public Safety (12)	Alaska State Troopers (160)	AST Detachments (2325)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$256.7	256.7	0.0	0.0	0.0	256.7	0	0	0
Public Safety (12)	Alaska State Troopers (160)	AST Detachments (2325)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$182.0	182.0	0.0	0.0	0.0	182.0	0	0	0
Public Safety (12)	Alaska State Troopers (160)	Alaska Bureau of Investigation (2744)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$76.0	76.0	0.0	0.0	0.0	76.0	0	0	0
Public Safety (12)	Alaska State Troopers (160)	Alaska Bureau of Investigation (2744)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$53.9	53.9	0.0	0.0	0.0	53.9	0	0	0
Public Safety (12)	Alaska State Troopers (160)	Aircraft Section (2537)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$17.5	15.9	0.0	1.6	0.0	17.5	0	0	0
Public Safety (12)	Alaska State Troopers (160)	Aircraft Section (2537)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$12.2	11.1	0.0	1.1	0.0	12.2	0	0	0
Public Safety (12)	Alaska State Troopers (160)	Alaska Wildlife Troopers (2746)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$120.2	120.2	0.0	0.0	0.0	120.2	0	0	0
Public Safety (12)	Alaska State Troopers (160)	Alaska Wildlife Troopers (2746)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$85.0	85.0	0.0	0.0	0.0	85.0	0	0	0
Public Safety (12)	Alaska State Troopers (160)	AK W-life Troopers Marine Enforc (493)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$10.6	10.6	0.0	0.0	0.0	10.6	0	0	0
Public Safety (12)	Alaska State Troopers (160)	AK W-life Troopers Marine Enforc (493)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$7.5	7.5	0.0	0.0	0.0	7.5	0	0	0
Public Safety (12)	Village Public Safety Officers (161)	Village Public Safety Officer Pg (3047)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$6.7	6.7	0.0	0.0	0.0	6.7	0	0	0
Public Safety (12)	Village Public Safety Officers (161)	Village Public Safety Officer Pg (3047)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.8	4.8	0.0	0.0	0.0	4.8	0	0	0
Public Safety (12)	Victim Services (738)	Domestic Viol/Sexual Assault (521)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$7.3	4.9	0.0	0.0	2.4	7.3	0	0	0
Public Safety (12)	Victim Services (738)	Domestic Viol/Sexual Assault (521)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.2	3.5	0.0	0.0	1.7	5.2	0	0	0
Public Safety (12)	Victim Services (738)	Victim Services Administration (3429)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$5.6	5.6	0.0	0.0	0.0	5.6	0	0	0
Public Safety (12)	Victim Services (738)	Victim Services Administration (3429)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.0	4.0	0.0	0.0	0.0	4.0	0	0	0
Public Safety (12)	Statewide Support (165)	Commissioner's Office (523)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$34.4	27.2	0.0	7.2	0.0	34.4	0	0	0
Public Safety (12)	Statewide Support (165)	Commissioner's Office (523)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$24.4	19.3	0.0	5.1	0.0	24.4	0	0	0
Public Safety (12)	Statewide Support (165)	Training Academy (524)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$12.0	12.0	0.0	0.0	0.0	12.0	0	0	0
Public Safety (12)	Statewide Support (165)	Training Academy (524)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$8.5	8.5	0.0	0.0	0.0	8.5	0	0	0
Public Safety (12)	Statewide Support (165)	Administrative Services (525)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$54.3	35.4	0.0	18.9	0.0	54.3	0	0	0

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Public Safety (12)	Statewide Support (165)	Administrative Services (525)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$38.6	25.2	0.0	13.4	0.0	38.6	0	0	0
Public Safety (12)	Statewide Support (165)	AK Public Safety Communic. Svcs (3374)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$52.8	52.8	0.0	0.0	0.0	52.8	0	0	0
Public Safety (12)	Statewide Support (165)	AK Public Safety Communic. Svcs (3374)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$37.5	37.5	0.0	0.0	0.0	37.5	0	0	0
Public Safety (12)	Statewide Support (165)	Information Systems (3199)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$49.3	42.2	0.0	7.1	0.0	49.3	0	0	0
Public Safety (12)	Statewide Support (165)	Information Systems (3199)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$35.0	30.0	0.0	5.0	0.0	35.0	0	0	0
Public Safety (12)	Statewide Support (165)	Crim Just Information Systems (3200)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$76.1	61.8	10.3	0.0	4.0	76.1	0	0	0
Public Safety (12)	Statewide Support (165)	Crim Just Information Systems (3200)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$54.0	43.8	7.3	0.0	2.9	54.0	0	0	0
Public Safety (12)	Statewide Support (165)	Laboratory Services (527)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$65.0	65.0	0.0	0.0	0.0	65.0	0	0	0
Public Safety (12)	Statewide Support (165)	Laboratory Services (527)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$46.1	46.1	0.0	0.0	0.0	46.1	0	0	0
Revenue (4)	Taxation and Treasury (510)	Tax Division (2476)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$112.7	101.4	11.3	0.0	0.0	112.7	0	0	0
Revenue (4)	Taxation and Treasury (510)	Tax Division (2476)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$79.3	71.3	8.0	0.0	0.0	79.3	0	0	0
Revenue (4)	Taxation and Treasury (510)	Treasury Division (121)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$34.8	4.5	0.8	29.5	0.0	34.8	0	0	0
Revenue (4)	Taxation and Treasury (510)	Treasury Division (121)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$24.7	3.2	0.5	21.0	0.0	24.7	0	0	0
Revenue (4)	Taxation and Treasury (510)	Unclaimed Property (2938)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$12.7	0.0	12.7	0.0	0.0	12.7	0	0	0
Revenue (4)	Taxation and Treasury (510)	Unclaimed Property (2938)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$9.0	0.0	9.0	0.0	0.0	9.0	0	0	0
Revenue (4)	Taxation and Treasury (510)	Permanent Fund Dividend Division (981)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$67.5	0.0	0.0	67.5	0.0	67.5	0	0	0
Revenue (4)	Taxation and Treasury (510)	Permanent Fund Dividend Division (981)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$47.9	0.0	0.0	47.9	0.0	47.9	0	0	0
Revenue (4)	Child Support Enforcement (41)	Child Support Enforcement (111)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$191.9	61.6	0.0	0.0	130.3	191.9	0	0	0
Revenue (4)	Child Support Enforcement (41)	Child Support Enforcement (111)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$136.3	43.7	0.0	0.0	92.6	136.3	0	0	0
Revenue (4)	Administration and Support (50)	Administrative Services (125)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$38.1	15.5	0.0	17.4	5.2	38.1	0	0	0
Revenue (4)	Administration and Support (50)	Administrative Services (125)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$27.1	11.0	0.0	12.4	3.7	27.1	0	0	0
Revenue (4)	Administration and Support (50)	Criminal Investigations Unit (2993)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$14.8	10.9	0.0	3.9	0.0	14.8	0	0	0
Revenue (4)	Administration and Support (50)	Criminal Investigations Unit (2993)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$10.5	7.7	0.0	2.8	0.0	10.5	0	0	0
Revenue (4)	Mental Health Trust Authority (47)	Long Term Care Ombudsman Office (2749)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$7.5	4.8	0.0	2.7	0.0	7.5	0	0	0
Revenue (4)	Mental Health Trust Authority (47)	Long Term Care Ombudsman Office (2749)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.3	3.4	0.0	1.9	0.0	5.3	0	0	0
Transportation (25)	Facilities Services (714)	Facilities Services (3195)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$111.7	2.2	0.0	109.5	0.0	111.7	0	0	0
Transportation (25)	Facilities Services (714)	Facilities Services (3195)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$79.2	1.6	0.0	77.6	0.0	79.2	0	0	0
Transportation (25)	Facilities Services (714)	Leases (3294)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$6.4	0.0	0.0	6.4	0.0	6.4	0	0	0
Transportation (25)	Facilities Services (714)	Leases (3294)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.6	0.0	0.0	4.6	0.0	4.6	0	0	0
Transportation (25)	Administration and Support (333)	Data Modernization & Innovation (3434)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$43.3	0.0	0.0	43.3	0.0	43.3	0	0	0
Transportation (25)	Administration and Support (333)	Data Modernization & Innovation (3434)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$30.7	0.0	0.0	30.7	0.0	30.7	0	0	0
Transportation (25)	Administration and Support (333)	Commissioner's Office (530)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$6.9	0.0	0.0	6.9	0.0	6.9	0	0	0

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Transportation (25)	Administration and Support (333)	Commissioner's Office (530)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.9	0.0	0.0	4.9	0.0	4.9	0	0	0
Transportation (25)	Administration and Support (333)	Contracting and Appeals (2355)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$8.5	0.9	0.3	7.3	0.0	8.5	0	0	0
Transportation (25)	Administration and Support (333)	Contracting and Appeals (2355)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$6.0	0.7	0.2	5.1	0.0	6.0	0	0	0
Transportation (25)	Administration and Support (333)	EE/Civil Rights (2331)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$17.7	5.5	0.0	12.2	0.0	17.7	0	0	0
Transportation (25)	Administration and Support (333)	EE/Civil Rights (2331)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$12.6	3.9	0.0	8.7	0.0	12.6	0	0	0
Transportation (25)	Administration and Support (333)	Internal Review (2356)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$9.2	0.1	0.0	9.1	0.0	9.2	0	0	0
Transportation (25)	Administration and Support (333)	Internal Review (2356)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$6.5	0.0	0.0	6.5	0.0	6.5	0	0	0
Transportation (25)	Administration and Support (333)	Statewide Admin Services (537)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$105.0	14.9	8.6	81.5	0.0	105.0	0	0	0
Transportation (25)	Administration and Support (333)	Statewide Admin Services (537)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$74.6	10.6	6.1	57.9	0.0	74.6	0	0	0
Transportation (25)	Administration and Support (333)	Highway Safety Office (3401)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$7.8	0.0	0.0	7.8	0.0	7.8	0	0	0
Transportation (25)	Administration and Support (333)	Highway Safety Office (3401)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.5	0.0	0.0	5.5	0.0	5.5	0	0	0
Transportation (25)	Administration and Support (333)	Information Systems and Services (540)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$71.8	7.1	7.2	57.5	0.0	71.8	0	0	0
Transportation (25)	Administration and Support (333)	Information Systems and Services (540)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$51.0	5.1	5.1	40.8	0.0	51.0	0	0	0
Transportation (25)	Administration and Support (333)	Statewide Procurement (2851)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$52.1	15.6	6.2	30.3	0.0	52.1	0	0	0
Transportation (25)	Administration and Support (333)	Statewide Procurement (2851)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$37.0	11.1	4.4	21.5	0.0	37.0	0	0	0
Transportation (25)	Administration and Support (333)	Central Support Svcs (2292)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$12.2	0.0	0.0	12.2	0.0	12.2	0	0	0
Transportation (25)	Administration and Support (333)	Central Support Svcs (2292)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$8.6	0.0	0.0	8.6	0.0	8.6	0	0	0
Transportation (25)	Administration and Support (333)	Northern Support Services (2294)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$6.6	2.1	0.0	4.5	0.0	6.6	0	0	0
Transportation (25)	Administration and Support (333)	Northern Support Services (2294)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.7	1.5	0.0	3.2	0.0	4.7	0	0	0
Transportation (25)	Administration and Support (333)	Southcoast Support Services (2296)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$53.0	15.7	0.0	37.3	0.0	53.0	0	0	0
Transportation (25)	Administration and Support (333)	Southcoast Support Services (2296)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$37.6	11.2	0.0	26.4	0.0	37.6	0	0	0
Transportation (25)	Administration and Support (333)	Statewide Aviation (1811)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$47.2	0.0	0.0	47.2	0.0	47.2	0	0	0
Transportation (25)	Administration and Support (333)	Statewide Aviation (1811)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$33.5	0.0	0.0	33.5	0.0	33.5	0	0	0
Transportation (25)	Administration and Support (333)	Program Development (2762)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$89.1	4.0	0.0	85.1	0.0	89.1	0	0	0
Transportation (25)	Administration and Support (333)	Program Development (2762)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$63.3	2.8	0.0	60.5	0.0	63.3	0	0	0
Transportation (25)	Administration and Support (333)	Measurement Standards (2332)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$53.9	11.2	18.8	23.9	0.0	53.9	0	0	0
Transportation (25)	Administration and Support (333)	Measurement Standards (2332)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$38.2	7.9	13.3	17.0	0.0	38.2	0	0	0
Transportation (25)	Design, Engineering and Constr (526)	Central Design, Eng, Const (3432)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$456.1	4.3	0.0	451.8	0.0	456.1	0	0	0
Transportation (25)	Design, Engineering and Constr (526)	Central Design, Eng, Const (3432)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$323.0	3.0	0.0	320.0	0.0	323.0	0	0	0
Transportation (25)	Design, Engineering and Constr (526)	Southcoast Design, Eng, Const (3433)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$282.3	7.1	4.6	270.6	0.0	282.3	0	0	0
Transportation (25)	Design, Engineering and Constr (526)	Southcoast Design, Eng, Const (3433)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$200.0	5.0	3.3	191.7	0.0	200.0	0	0	0
Transportation (25)	Design, Engineering and Constr (526)	SW Design & Engineering Svcs (2357)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$138.1	0.0	0.0	138.1	0.0	138.1	0	0	0
Transportation (25)	Design, Engineering and Constr (526)	SW Design & Engineering Svcs (2357)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$97.9	0.0	0.0	97.9	0.0	97.9	0	0	0

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Department	RDU	Component	Trans Type	Language	Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP
Transportation (25)	Design, Engineering and Constr (526)	Northern Design, Eng & Const (3375)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$352.2	0.0	6.2	346.0	0.0	352.2	0	0	0
Transportation (25)	Design, Engineering and Constr (526)	Northern Design, Eng & Const (3375)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$249.6	0.0	4.4	245.2	0.0	249.6	0	0	0
Transportation (25)	State Equipment Fleet (369)	State Equipment Fleet (2791)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$45.7	0.0	0.0	45.7	0.0	45.7	0	0	0
Transportation (25)	State Equipment Fleet (369)	State Equipment Fleet (2791)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$32.5	0.0	0.0	32.5	0.0	32.5	0	0	0
Transportation (25)	Highways, Aviation and Faciliti (408)	Central Highways and Aviation (564)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$67.4	39.8	0.0	27.6	0.0	67.4	0	0	0
Transportation (25)	Highways, Aviation and Faciliti (408)	Central Highways and Aviation (564)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$47.9	28.3	0.0	19.6	0.0	47.9	0	0	0
Transportation (25)	Highways, Aviation and Faciliti (408)	Northern Highways & Aviation (2068)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$94.4	45.5	22.3	26.6	0.0	94.4	0	0	0
Transportation (25)	Highways, Aviation and Faciliti (408)	Northern Highways & Aviation (2068)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$66.8	32.1	15.9	18.8	0.0	66.8	0	0	0
Transportation (25)	Highways, Aviation and Faciliti (408)	Southcoast Highways & Aviation (603)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$20.6	7.1	8.2	5.3	0.0	20.6	0	0	0
Transportation (25)	Highways, Aviation and Faciliti (408)	Southcoast Highways & Aviation (603)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$14.6	5.1	5.8	3.7	0.0	14.6	0	0	0
Transportation (25)	International Airports (189)	International Airport Systems (1649)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$5.5	0.0	0.0	5.5	0.0	5.5	0	0	0
Transportation (25)	International Airports (189)	International Airport Systems (1649)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$3.9	0.0	0.0	3.9	0.0	3.9	0	0	0
Transportation (25)	International Airports (189)	AIA Administration (613)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$94.0	0.0	0.0	94.0	0.0	94.0	0	0	0
Transportation (25)	International Airports (189)	AIA Administration (613)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$66.6	0.0	0.0	66.6	0.0	66.6	0	0	0
Transportation (25)	International Airports (189)	AIA Facilities (2467)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$35.5	0.0	0.0	35.5	0.0	35.5	0	0	0
Transportation (25)	International Airports (189)	AIA Facilities (2467)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$25.2	0.0	0.0	25.2	0.0	25.2	0	0	0
Transportation (25)	International Airports (189)	AIA Field & Equipment Maint (2470)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$20.5	0.0	0.0	20.5	0.0	20.5	0	0	0
Transportation (25)	International Airports (189)	AIA Field & Equipment Maint (2470)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$14.6	0.0	0.0	14.6	0.0	14.6	0	0	0
Transportation (25)	International Airports (189)	AIA Operations (1812)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$40.6	0.0	0.0	40.6	0.0	40.6	0	0	0
Transportation (25)	International Airports (189)	AIA Operations (1812)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$28.8	0.0	0.0	28.8	0.0	28.8	0	0	0
Transportation (25)	International Airports (189)	AIA Safety (610)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$26.0	0.0	0.0	26.0	0.0	26.0	0	0	0
Transportation (25)	International Airports (189)	AIA Safety (610)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$18.4	0.0	0.0	18.4	0.0	18.4	0	0	0
Transportation (25)	International Airports (189)	FIA Administration (619)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$37.5	0.0	0.0	37.5	0.0	37.5	0	0	0
Transportation (25)	International Airports (189)	FIA Administration (619)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$26.5	0.0	0.0	26.5	0.0	26.5	0	0	0
Transportation (25)	International Airports (189)	FIA Field & Equipment Maint (615)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$8.1	0.0	0.0	8.1	0.0	8.1	0	0	0
Transportation (25)	International Airports (189)	FIA Field & Equipment Maint (615)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$5.7	0.0	0.0	5.7	0.0	5.7	0	0	0
Transportation (25)	International Airports (189)	FIA Operations (1813)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$6.8	0.0	0.0	6.8	0.0	6.8	0	0	0
Transportation (25)	International Airports (189)	FIA Operations (1813)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$4.8	0.0	0.0	4.8	0.0	4.8	0	0	0
Transportation (25)	International Airports (189)	FIA Safety (617)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$16.8	0.0	0.0	16.8	0.0	16.8	0	0	0
Transportation (25)	International Airports (189)	FIA Safety (617)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$11.9	0.0	0.0	11.9	0.0	11.9	0	0	0
Transportation (25)	Marine Highway System (334)	Marine Engineering (2359)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$39.7	20.5	0.0	19.2	0.0	39.7	0	0	0
Transportation (25)	Marine Highway System (334)	Marine Engineering (2359)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$27.9	14.5	0.0	13.4	0.0	27.9	0	0	0
Transportation (25)	Marine Highway System (334)	Reservations and Marketing (625)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit): \$26.8	26.8	0.0	0.0	0.0	26.8	0	0	0



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Transportation (25)	Marine Highway System (334)	Reservations and Marketing (625)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$19.1	19.1	0.0	0.0	0.0	19.1	0	0	0
Transportation (25)	Marine Highway System (334)	Marine Shore Operations (2789)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$63.9	63.9	0.0	0.0	0.0	63.9	0	0	0
Transportation (25)	Marine Highway System (334)	Marine Shore Operations (2789)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$45.4	45.4	0.0	0.0	0.0	45.4	0	0	0
Transportation (25)	Marine Highway System (334)	Vessel Operations Management (629)	SalAdj	N	SU 5% Cost of Living Adjustment	Five percent cost of living adjustment for members of the Alaska Public Employee Association (Supervisory Unit):. \$46.3	43.0	0.0	3.3	0.0	46.3	0	0	0
Transportation (25)	Marine Highway System (334)	Vessel Operations Management (629)	SalAdj	N	SU Step Increase	Step increase for Alaska Public Employees Association members other than correctional supervisors.: \$32.9	30.6	0.0	2.3	0.0	32.9	0	0	0
University of Alaska (45)	Budget Reductions/Additions (233)	Systemwide Reduction/Additions (1296)	SalAdj	N	Salary Adjustment for Alaska Graduate Workers Association/UAW	Salary adjustment for Alaska Graduate Workers Association/UAW.	725.4	1,347.3	0.0	994.3	3,067.0	0	0	0
					<b>HB 268/SB 186 &amp; HB 270/SB 188</b>	<b>OPERATING AND MH NUMBERS TOTAL</b>	<b>12,929.6</b>	<b>4,289.7</b>	<b>8,743.6</b>	<b>6,548.4</b>	<b>32,511.3</b>	<b>0</b>	<b>0</b>	<b>0</b>