



THE STATE
of ALASKA
GOVERNOR MIKE DUNLEAVY

Office of the Governor

OFFICE OF MANAGEMENT AND BUDGET
Lacey Sanders, Director

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May 6, 2024

The Honorable DeLena Johnson
Co-Chair, House Finance Committee
Alaska State Capitol, Room 505
Juneau, AK 99801

The Honorable Bert Stedman
Co-Chair, Senate Finance Committee
Alaska State Capitol, Room 518
Juneau, AK 99801

The Honorable Bryce Edgmon
Co-Chair, House Finance Committee
Alaska State Capitol, Room 410
Juneau, AK 99801

The Honorable Lyman Hoffman
Co-Chair, Senate Finance Committee
Alaska State Capitol, Room 516
Juneau, AK 99801

The Honorable Neal Foster
Co-Chair, House Finance Committee
Alaska State Capitol, Room 511
Juneau, AK 99801

The Honorable Donny Olson
Co-Chair, Senate Finance Committee
Alaska State Capitol, Room 508
Juneau, AK 99801

Re: FY 2025 Operating Budget Amendments HB 268 / SB 186
FY 2025 Mental Health Budget Amendments HB 270 / SB 188

Dear House and Senate Finance Committee Co-Chairs,

Enclosed, please find amendments to the FY 2025 Operating and Mental Health Budgets that provide an overall increase totaling \$22,983,300. These amendments are the result of the Labors, Trades, and Crafts (LTC) finalized bargaining agreement and result in an increase of Unrestricted General Fund (UGF) appropriations by \$8,240,900, designated general funds by \$2,353,000, and federal and other funds by \$12,389,400 from the Governor's December 14, 2023, February 14, March 13, and April 9, 2024, budget proposals.

Thank you for your consideration of these budget amendments.

Sincerely,

Lacey Sanders

Lacey Sanders
Director

Enclosures

cc: Alexei Painter, Director, Legislative Finance Division
Laura Stidolph, Legislative Director, Office of the Governor