

**Office of Management and Budget
FY2025 Budget Bill (HB268) Veto Summary (\$ in Thousands)
June 28, 2024**

Line	Backup Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Allocation	Title	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	Statement of Objections
1	1	HB268	8	84	12	Judiciary (41)	Commission on Judicial Conduct (770)	Increased Costs for Travel	(5.0)	0.0	0.0	0.0	(5.0)	0	0	0	Preserve general funds for savings and fiscal stability.
2								HB268 SUPPLEMENTAL OPERATING, NON-MH NUMBERS TOTAL	(5.0)	0.0	0.0	0.0	(5.0)	0	0	0	
3																	
4	2	HB268	13	89	13	Administration (2)	Motor Vehicles (2348)	Abandoned Motor Vehicle Fund to DMV to Reimburse Municipality for the Removal of Abandoned Vehicles (FY24-FY25)	0.0	(110.0)	0.0	0.0	(110.0)	0	0	0	Preserve general funds for savings and fiscal stability.
5								HB268 SUPPLEMENTAL OPERATING, NON-MH LANGUAGE TOTAL	0.0	(110.0)	0.0	0.0	(110.0)	0	0	0	
6																	
7	3	HB268	1	2	20	Administration (2)	Finance (59)	Increased Software Licensing for Payroll Digitization	(250.0)	0.0	0.0	0.0	(250.0)	0	0	0	Preserve general funds for savings and fiscal stability.
8	4	HB268	1	3	24	Administration (2)	Public Broadcasting - Radio (2044)	Public Radio Funding to Rural Stations Vital in Emergency Communications	(1,200.0)	0.0	0.0	0.0	(1,200.0)	0	0	0	Preserve general funds for savings and fiscal stability.
9	5	HB268	1	4	30	Commerce (8)	Community & Regional Affairs (2879)	Increase Ongoing Grant to Alaska Legal Services	(203.5)	0.0	0.0	0.0	(203.5)	0	0	0	Preserve general funds for savings and fiscal stability.
10	6	HB268	1	7	16	Commerce (8)	Alaska Seafood Marketing Inst (393)	General Funds to Match FY2023 Industry Contribution to Alaska Seafood Marketing Institute	(10,000.0)	0.0	0.0	0.0	(10,000.0)	0	0	0	Funding added to base budget. Re-evaluate future funding needs after development of a marketing plan.
11	7	HB268	1	11	12	Corrections (20)	Health and Rehab Director's Ofc (3097)	Maintain National Commission on Correctional Health Care Accreditation	(60.0)	0.0	0.0	0.0	(60.0)	0	0	0	Preserve general funds for savings and fiscal stability.
12	8	HB268	1	11	23	Corrections (20)	Vocational Education Programs (2972)	Add Toyo Stove Repair Program in Two Locations	(60.0)	0.0	0.0	0.0	(60.0)	0	0	0	Preserve general funds for savings and fiscal stability.
13	8	HB268	1	11	23	Corrections (20)	Vocational Education Programs (2972)	Ongoing Cost of Welding Program Expansion	(260.0)	0.0	0.0	0.0	(260.0)	0	0	0	Preserve general funds for savings and fiscal stability.
14	8	HB268	1	11	23	Corrections (20)	Vocational Education Programs (2972)	Startup Costs for Welding Program Expansion	(400.0)	0.0	0.0	0.0	(400.0)	0	0	0	Preserve general funds for savings and fiscal stability.
15	9	HB268	1	12	32	Educ & Early Devel (5)	Early Learning Coordination (2912)	Increase Head Start Grants to Provide Grantees with Additional Matching Funds	(2,600.0)	0.0	0.0	0.0	(2,600.0)	0	0	0	Preserve general funds for savings and fiscal stability. Retains \$2,600.0 for match.
16	10	HB268	1	13	13	Educ & Early Devel (5)	Mt. Edgecumbe High School (1060)	Add Funding to Provide Each Student with Additional Round Trip Between MEHS and Home	(500.0)	0.0	0.0	0.0	(500.0)	0	0	0	Preserve general funds for savings and fiscal stability.
17	11	HB268	1	22	33	Health (16)	Women, Children and Family Healt (2788)	Increase Funding for Parents as Teachers	(205.0)	0.0	0.0	(615.0)	(820.0)	0	0	0	Preserve general funds for savings and fiscal stability.
18	12	HB268	1	23	16	Health (16)	SDS Community Based Grants (3201)	Increase Funding and Authority for Community Based Grants	(1,500.0)	0.0	0.0	0.0	(1,500.0)	0	0	0	Preserve general funds for savings and fiscal stability.
19	12	HB268	1	23	16	Health (16)	SDS Community Based Grants (3201)	Increase Funding for Adult Day Services	(1,500.0)	0.0	0.0	0.0	(1,500.0)	0	0	0	Preserve general funds for savings and fiscal stability.
20	13	HB268	1	23	27	Health (16)	Genl Relief/Temp Assisted Living (2875)	Increase Daily Rate for General Relief/Temporary Assisted Living Payments	(321.5)	0.0	0.0	0.0	(321.5)	0	0	0	Preserve general funds for savings and fiscal stability. Retains \$500.0.
21	14	HB268	1	24	8	Health (16)	Commissioner's Office (317)	Maintain Health Information Exchange Operations	(935.0)	0.0	0.0	(935.0)	(1,870.0)	0	0	0	Preserve general funds for savings and fiscal stability. Unnecessary funding, cost currently covered in agency budget.
22	15	HB268	1	25	10	Health (16)	Medicaid Services (3234)	Add Funding and Authority for Distribution of Certain Pharmaceuticals in Locking Vials	(80.0)	0.0	0.0	(80.0)	(160.0)	0	0	0	Preserve general funds for savings and fiscal stability.
23	16	HB268	1	31	31	Natural Resources (10)	Parks Management & Access (3001)	Increase Funding for Improvements within Chugach State Park	0.0	(341.0)	0.0	0.0	(341.0)	-2	0	-2	Preserve general funds for savings and fiscal stability.
24	17	HB268	1	36	33	Revenue (4)	APFC Anchorage Office Operations (3448)	Decommission Anchorage Office	0.0	0.0	(0.1)	0.0	(0.1)	0	0	0	Veto eliminates new appropriation: Alaska Permanent Fund Corporation Anchorage Office Operations. This appropriation was added by legislature and was not requested or supported by the Administration.
25	18	HB268	1	40	16	Transportation (25)	Central Highways and Aviation (564)	Lease Costs for Northwood Snow Disposal Site	(250.0)	0.0	0.0	0.0	(250.0)	0	0	0	Preserve general funds for savings and fiscal stability.

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26	19	HB268	1	40	18	Transportation (25)	Hiring & Recruitment for CR H&A (3450)	Hiring and Recruitment Incentive Funding for Central Region Highways and Aviation Workforce	(1,273.8)	0.0	0.0	0.0	(1,273.8)	0	0	0	0	Preserve general funds for savings and fiscal stability.
27	20	HB268	1	40	23	Transportation (25)	Northern Highways & Aviation (2068)	Add Statutory Budget Authority for Road and Bridge Maintenance Related to the Manh Choh Gold Mine	0.0	0.0	(8,400.0)	0.0	(8,400.0)	0	0	0	0	Veto eliminates unnecessary spending authority for highway maintenance.
28	21	HB268	1	41	33	University of Alaska (45)	Systemwide Reduction/Additions (1296)	Alaska Tuition Assistance for Alaska National Guard and Naval Militia Members	(200.0)	0.0	0.0	0.0	(200.0)	0	0	0	0	Preserve general funds for savings and fiscal stability. Retains \$200.0 for education purposes in the University of Alaska and \$200.0 in the Department of Military and Veterans' Affairs.
29	22	HB268	1	43	10	Judiciary (41)	Commission on Judicial Conduct (770)	Add Travel Cost Adjustment	(5.5)	0.0	0.0	0.0	(5.5)	0	0	0	0	Preserve general funds for savings and fiscal stability.
30	23	HB268	2	47	28-31	Educ & Early Devel (5)	Broadband Assistance Grants (3004)	Internet For Schools Ch1 SLA2024 (HB193) (Sec2 ChX SLA2024 P47 L30 (HB268))	(11,178.9)	0.0	0.0	0.0	(11,178.9)	0	0	0	0	Preserve general funds for savings and fiscal stability. Retains a total of \$21,000.0 for awards in FY2025.
31								HB268 OPERATING, NON-MH NUMBERS TOTAL	(32,983.2)	(341.0)	(8,400.1)	(1,630.0)	(43,354.3)	-2	0	-2		
32																		
33	24	HB268	34	101	28	Administration (2)	Motor Vehicles (2348)	Abandoned Motor Vehicle Fund to DMV to Reimburse Municipality for the Removal of Abandoned Vehicles (FY25-26)	0.0	(110.0)	0.0	0.0	(110.0)	0	0	0	0	Preserve general funds for savings and fiscal stability.
34	25	HB268	36	105	13	Educ & Early Devel (5)	Additional Non-Foundation Funds (3462)	Funding to School Districts to Satisfy FY2022 Federal Maintenance of Equity Requirement	(11,893.5)	0.0	0.0	0.0	(11,893.5)	0	0	0	0	Need for funding indeterminate at this time as underlying funding request remains unresolved.
35	25	HB268	36	105	28	Educ & Early Devel (5)	Additional Non-Foundation Funds (3462)	Pay \$180 to Each School District for K-3 Students and Additional \$100 for K-3 Students in Title I Schools	(5,200.0)	0.0	0.0	0.0	(5,200.0)	0	0	0	0	Preserve general funds for savings and fiscal stability. Additional funding support provided to districts under one-time \$680 Base Student Allocation (BSA) increase.
36	26	HB268	43	109	6	Transportation (25)	Marine Vessel Operations (2604)	Backstop Funding for Alaska Marine Highway Calendar Year 2025 Operations	(10,000.0)	0.0	0.0	0.0	(10,000.0)	0	0	0	0	Funding to be re-evaluated after the federal grant award. Retained \$10,000.0 of backstop funding.
37	27	HB268	45	109	24	University of Alaska (45)	Fairbanks Campus (741)	Achieve Research Tier 1 Status (FY2025-FY2027)	(5,400.0)	0.0	0.0	0.0	(5,400.0)	0	0	0	0	Preserve general funds for savings and fiscal stability. Retains \$14,600.0 to Achieve Research Tier 1 Status.
38	28	HB268	49	116	15	Fund Capitalization (52)	Disaster Relief Fund (2497)	FY2025 Disaster Relief Fund Estimated Deposit	(7,500.0)	0.0	0.0	0.0	(7,500.0)	0	0	0	0	Preserve general funds for savings and fiscal stability. Retains \$13,000.0 for the Disaster Relief Fund deposit.
39	29	HB268	49	118	25	Fund Capitalization (52)	Community Assistance Fund (2907)	FY2025 Community Assistance Fund Deposit	(20,000.0)	0.0	0.0	0.0	(20,000.0)	0	0	0	0	Preserve general funds for savings and fiscal stability. This veto does not impact the \$30,000.0 in payments to communities to be distributed starting in July 2024.
40	30	HB268	50	121	22	Fund Transfers (61)	Abandoned Motor Vehicle Fund (3278)	FY2025 Abandoned Motor Vehicle Fund Deposit Sec50(o) ChX SLA2024 P121 L22 (HB268)	0.0	(100.0)	0.0	0.0	(100.0)	0	0	0	0	Preserve general funds for savings and fiscal stability.
41	31	HB268	50	121	26	Fund Transfers (61)	Higher Ed Investment Fund (3020)	FY2025 Alaska Higher Education Investment Fund Deposit Sec73(n) Ch1 SLA2023 P166 L1 (HB39)	0.0	(575.0)	0.0	0.0	(575.0)	0	0	0	0	Preserve general funds for savings and fiscal stability.
42								HB268 OPERATING, NON-MH LANGUAGE TOTAL	(59,993.5)	(785.0)	0.0	0.0	(60,778.5)	0	0	0		
43								HB268 OPERATING, NON-MH NUMBERS AND LANGUAGE TOTAL	(92,981.7)	(1,236.0)	(8,400.1)	(1,630.0)	(104,247.8)	-2	0	-2		