

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2025 Veto Scenario (HB268 / HB270) (21828)

Component: Behavioral Health Treatment and Recovery Grants (AR U018) (3099)

RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Add Funding for Crisis Now: Mobile Crisis Response/Crisis Stabilization Grant (FY25-FY26)												
	Veto	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1037 GF/MH		-1,000.0										
Preserve general funds for savings and fiscal stability. Retains \$500.0 for these mental health grants.												
Totals		-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2025 Veto Scenario (HB268 / HB270) (21828)

Component: Emergency Programs (AR U076) (2877)

RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
MH Trust: Crisis Services Grants (EMS/BH Mobile Integrated Teams) (FY24-FY25)												
	Veto	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1037 GF/MH		-250.0										
Preserve general funds for savings and fiscal stability. Retains \$250.0 for these mental health grants.												
Totals		-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health

Scenario: FY2025 Veto Scenario (HB268 / HB270) (21828)

Component: Governor's Council on Disabilities and Special Education (AR U090) (2023)

RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Add Personal Services Funding for the Governor's Council on Disabilities and Special Education Joint Staffing												
	Veto	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-50.0										
Preserve general funds for savings and fiscal stability.												
	Totals	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Revenue

Scenario: FY2025 Veto Scenario (HB268 / HB270) (21828)
Component: Long Term Care Ombudsman Office (AR RL40) (2749)
RDU: Alaska Mental Health Trust Authority (47)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
MH Trust: Add Long-Term Care Ombudsman Position												
	Veto	-133.5	-133.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1037 GF/MH	-133.5										
Preserve general funds for savings and fiscal stability.												
	Totals	-133.5	-133.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

MH Trust: Home Modification and Upgrades to Retain Housing

FY2025 Request: \$575,000
Reference No: AMD 64735

AP/AL: Appropriation
Category: To be determined
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Unknown
Contact Phone: (555)555-5555

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability. Retains \$575.0 for Home Modification and Upgrades to Retain Housing.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1037 GF/MH	\$575,000						\$575,000
Total:	\$575,000	\$0	\$0	\$0	\$0	\$0	\$575,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Competitive capital grant program that provides housing modifications for Alaskans with special needs, increasing their independence and reducing financial burdens.

MH Trust: AHFC Beneficiary and Special Needs Housing

FY2025 Request: \$1,950,000
Reference No: AMD 64685

AP/AL: Appropriation
Category: To be determined
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Unknown
Contact Phone: (555)555-5555

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability. Retains \$1,950.0 for AHFC Beneficiary and Special Needs Housing.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1037 GF/MH							\$0
1092	\$200,000						\$200,000
MHTAAR							
1139 AHFC Div	\$1,750,000						\$1,750,000
Total:	\$1,950,000	\$0	\$0	\$0	\$0	\$0	\$1,950,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Funds for Alaska nonprofit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska.

MH Trust: AHFC Homeless Assistance Program

FY2025 Request: \$7,300,000
Reference No: AMD 45390

AP/AL: Appropriation
Category: To be determined
Location: Statewide
Impact House District: Statewide (HD 1 - 40)
Estimated Project Dates: 07/01/2024 - 06/30/2029

Project Type: Construction
Recipient: NA
House District: Statewide (HD 1 - 40)
Contact: Unknown
Contact Phone: (555)555-5555

Brief Summary and Statement of Need:

Preserve general funds for savings and fiscal stability. Retains \$7,300.0 for AHFC Homeless Assistance Program.

Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1037 GF/MH							\$0
1092	\$950,000						\$950,000
MHTAAR							
1139 AHFC Div	\$6,350,000						\$6,350,000
Total:	\$7,300,000	\$0	\$0	\$0	\$0	\$0	\$7,300,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

The Homeless Assistance Program provides grants to assist nonprofit organizations, local governments, and regional housing authorities in addressing the emergency needs of the homeless and near-homeless.