

Office of Management and Budget
FY2025 Budget Bill (HB270) Veto Summary (\$ in Thousands)
June 28, 2024

Line	Backup Page	Bill Number	Bill Section	Bill Page	Bill Line	Department	Allocation	Title	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	Statement of Objections
1	1	HB270	1	4	6	Health (16)	BH Treatment and Recovery Grants (3099)	Add Funding for Crisis Now: Mobile Crisis Response/Crisis Stabilization Grant (FY25-FY26)	(1,000.0)	0.0	0.0	0.0	(1,000.0)	0	0	0	Preserve general funds for savings and fiscal stability. Retains \$500.0 for these mental health grants.
2	2	HB270	1	4	25	Health (16)	Emergency Programs (2877)	MH Trust: Crisis Services Grants (EMS/BH Mobile Integrated Teams) (FY24-FY25)	(250.0)	0.0	0.0	0.0	(250.0)	0	0	0	Preserve general funds for savings and fiscal stability. Retains \$250.0 for these mental health grants.
3	3	HB270	1	5	13	Health (16)	Governor's Cncl/Disabilities (2023)	Add Personal Services Funding for the Governor's Council on Disabilities and Special Education Joint Staffing	(50.0)	0.0	0.0	0.0	(50.0)	0	0	0	Preserve general funds for savings and fiscal stability.
4	4	HB270	1	7	3	Revenue (4)	Long Term Care Ombudsman Office (2749)	MH Trust: Add Long-Term Care Ombudsman Position	(133.5)	0.0	0.0	0.0	(133.5)	-1	0	0	Preserve general funds for savings and fiscal stability.
5								HB270 OPERATING, MH NUMBERS TOTAL	(1,433.5)	0.0	0.0	0.0	(1,433.5)	-1	0	0	
6																	
7	5	HB270	5	14	12	Health	Capital	MH Trust: Home Modification and Upgrades to Retain Housing	(575.0)	0.0	0.0	0.0	(575.0)				Preserve general funds for savings and fiscal stability. Retains \$575.0 for Home Modification and Upgrades to Retain Housing.
8	6	HB270	5	14	18	Revenue	Capital	MH Trust: AHFC Beneficiary and Special Needs Housing	(1,750.0)	0.0	0.0	0.0	(1,750.0)				Preserve general funds for savings and fiscal stability. Retains \$1,950.0 for AHFC Beneficiary and Special Needs Housing.
9	7	HB270	5	14	20	Revenue	Capital	MH Trust: AHFC Homeless Assistance Program	(2,850.0)	0.0	0.0	0.0	(2,850.0)				Preserve general funds for savings and fiscal stability. Retains \$7,300.0 for AHFC Homeless Assistance Program.
10								HB270 CAPITAL, MH NUMBERS TOTAL	(5,175.0)	0.0	0.0	0.0	(5,175.0)	0	0	0	