Alaska Energy	laska Energy Authority - Port Electrification				FY2025 Reque Reference No		AMD 6	\$0 5869
AP/AL: Approp	oriation			Project T	ype: Construction	on		
Category: To l	be determined			Recipien	t: NA			
Location: Stat	ewide			House D	istrict: Statewide	e (HD 1 -	40)	
•	<b>District</b> : State	•	/		Unknown			
Estimated Pro	ject Dates: 07	/01/2024 - 0	6/30/2029	Contact	Phone: (555)555	5-5555		
Brief Summary Reevaluate to n	natch potential	federal fund	O		E)/0000	E) (0000		<b>.</b>
Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		Total
1205 Ocn Ranger					_	_		\$0 
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Re	equired 🔲 One-	Time Project	Phased -	- new	Phased - underv	•	ngoing	
0% = Minimum St	tate Match % Requ	uired	✓ Amendm	ent	Mental Health E	Bill		
Operating & M	aintenance Co	ests:			Amour	<u>nt</u>	Staff	
_		Pro	oject Develo	pment:		0	0	
		C	Ongoing Ope	erating:		0	0	
			One-Time S	Startup:		0		
				Totals:		0	0	

The Alaska Energy Authority(AEA) shall, in coordination with the Alaska department of transportation and public facilities, work with communities, utilities and other stakeholders to extend the transmission and other distribution infrastructure directly necessary to support the electrification of ports in order to directly serve large commercial passenger vessels. Electrification of ports will support large commercial passenger vessels operating within the state to meet emissions requirements currently being promulgated by the International Maritime Organization (IMO) and mitigating negative economic impacts on communities visited by the vessels. Funds used to support electrification of ports are limited use funds and will leverage federal,

	laska Energy Authority - Round 16 Renewable roject Grants (AS 42.45.045)				FY2025 Req Reference N		\$10,521,836 AMD 65132
AP/AL: App Category: Location: S	To be determined			Recipient	ype: Construc :: NA strict: Statewi		40)
•	use District: Stat Project Dates: 0	`	,	Contact: Contact F	Unknown Phone: (555)5	55-5555	
	nary and Statemeneral funds for sa			Retain \$1	n 521 8		
Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$6,521,836						\$6,521,836
1210 Ren Energy	\$4,000,000						\$4,000,000
Total:	\$10,521,836	\$0	\$0	\$0	\$0	\$0	\$10,521,836
	ch Required 🔲 One m State Match % Re	e-Time Project quired	☐ Phased ☐ Amendm		<ul><li>☐ Phased - unde</li><li>☐ Mental Health</li></ul>	•	ngoing
Operating 8	& Maintenance C	osts:			Amo	<u>unt</u>	<u>Staff</u>
			oject Develo	•		0	0
		(	Ongoing Ope	_		0	0
			One-Time S			0	
				Totals:		0	0

From 2008 to 2023 appropriations totaling approximately \$317 million were issued, providing financial assistance to 289 Renewable Energy Fund (REF) projects across multiple project phases and regions of the state. This funding has been matched by over \$300 million in funding from local sources to develop projects designed to promote the integration of renewable energy resources within the statewide energy portfolio, and stabilize the cost of energy in Alaska. The REF also provides critical preliminary phase(s) funding for those projects in those early stages where conventional financing may be difficult to obtain.

Alaska Literacy	/ Program, Ir	nc Advanc	ed English	Classes	FY2025 Requ Reference No		AMD 6	\$0 5834
AP/AL: Appropri				Project T	ype: Constructi	on		
Location: Anch				•	strict: Anchora	ge Areawi	ide (HD	
Impact House I 9-24)	District: Ancl	norage Areav	vide (HD	Contact:	Unknown			
Estimated Proj	ect Dates: 07	7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)55	5-5555		
Brief Summary Preserve genera			cal stability.					
Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Red	quired 🔲 One	e-Time Project	Phased	- new	Phased - under	way 🔟 Oı	ngoing	
0% = Minimum Sta	•	•	Amendn	nent	Mental Health	-		
Operating & Ma	intenance C	osts:			<u>Amou</u>	<u>nt</u>	Staff	
		Pro	oject Develo	pment:		0	0	
		C	Ongoing Op	erating:		0	0	
			One-Time S	Startup:		0		
				Totals:		0	Ω	

Alaska Literacy Program, Inc. would like to offer intensive advanced English instruction to students who are able to attend classes five times a week for three hour periods focused on moving students into professional jobs and/or the university system.

Alaska Literacy	Program, II	nc Facility	Expansion	l	FY2025 Requ Reference N		AMD 6	\$0 5833
AP/AL: Appropria Category: To be	determined			Recipient				
Location: Anchor	rage Areaw	ide		9-24)	<b>strict</b> : Anchora	ige Areaw	ide (HD	Į.
Impact House Di 9-24)	<b>strict:</b> And	horage Area	wide (HD	Contact:	Unknown			
Estimated Project	ct Dates: 0	7/01/2024 - (	06/30/2029	Contact F	Phone: (555)55	5-5555		
<b>Brief Summary a</b> Preserve general to								
Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Requ	ired 🔲 One	e-Time Project	Phased	- new	Phased - under	way 🔟 O	ngoing	
0% = Minimum State	Match % Red	quired	Amendn	nent	Mental Health	Bill		
Operating & Mair	ntenance C	osts:			Amou	<u>ınt</u>	<u>Staff</u>	
			oject Develo	•		0	0	
			Ongoing Op	_		0	0	
			One-Time S			0		
				Totals:		0	0	

Facility Expansion - purchase (2) two additional office condo units at 1345 Rudakof Circle in Anchorage.

Alaska Trails - to Indian	Alaska Long	Trail - Shi <sub>l</sub>	p Creek Trai	il, Arctic	FY2025 Req Reference N		AMD 65	\$0 5843
AP/AL: Approp Category: To b Location: Anch	e determined	de		Recipient	pe: Construct	tion		
Impact House 9-24)	District: Anch	norage Area	wide (HD	Contact:	Unknown			
Estimated Proj	ect Dates: 07	7/01/2024 -	06/30/2029	Contact P	Phone: (555)5	55-5555		
Brief Summary Preserve genera Funding: 1004 Gen Fund				FY2028 _	FY2029	FY2030		Total \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Re	-	-Time Project juired	☐ Phased ☑ Amendm		Phased - unde	•	ngoing	
Operating & Ma	aintenance C	Pı	roject Develo Ongoing Op One-Time S	erating:	Amou	<u>unt</u> 0 0 0	Staff 0 0	
				Totals:		0	0	

The 13.5-mile Ship Creek Trail will connect two existing trails -- the recently constructed Muktuk Marston Trail and the soon-to-be realigned Indian Valley Trail -- to complete a 25.1-mile section of the Alaska Long Trail from Turnagain Arm to north Anchorage. In addition to completing a braid of the Alaska Long Trail, completion of this missing section of trail will allow more users -- including visitors, but predominantly residents - to access the heart of Chugach State Park.

Anchorage Parl Highway to Far				Glenn	FY2025 Requ Reference No		AMD 6	\$0 5850
AP/AL: Appropri	iation			Project T	ype: Constructi	on		
Category: To be	e determined			Recipient	t: NA			
Location: Ancho	orage Areaw	ide		House Di 9-24)	<b>strict</b> : Anchora	ge Areawi	ide (HD	1
Impact House D 9-24)	District: And	horage Areav	vide (HD	Contact:	Unknown			
Estimated Proje	ect Dates: 0	7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)55	5-5555		
Brief Summary a Preserve general			cal stabilitv.					
Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Req	uired 🔲 One	e-Time Project	Phased	- new	Phased - under	way 🔟 Oı	ngoing	
0% = Minimum Stat		•	Amendn	nent	Mental Health	-		
Operating & Mai	intenance C	osts:			<u>Amou</u>	<u>nt</u>	<u>Staff</u>	
			oject Develo	•		0	0	
		C	Ongoing Op	erating:		0	0	
			One-Time S	Startup:		0		
				Totals:		0	Ω	

Reconnaissance Study to determine feasibility of a trail from Glenn Highway Trail to Far North Bicentennial Park.

Asa'carsarmiut	Tribal Cou	ncil - Tribal C	Office Com	plex	FY2025 Reques Reference No:		\$0 D 65860
AP/AL: Appropr	ation			Project T	ype: Construction	า	
Category: To be	e determined	ł		Recipient	t: NA		
Location: Mour	ntain Village			House Di (HD 39)	strict: Bering Stra	aits/Yukon l	Delta
Impact House I (HD 39)	<b>District:</b> Beri	ing Straits/Yu	kon Delta	Contact:	Unknown		
<b>Estimated Proj</b>	ect Dates: 0	7/01/2024 - 0	6/30/2029	Contact I	Phone: (555)555-	5555	
Brief Summary Preserve genera			cal stabilitv.				
Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Match Red	guired 🔲 On	e-Time Project	☐ Phased	- new	Phased - underwa	ay 🔲 Ongoi	na
0% = Minimum Sta	•	•	Amendn	nent	Mental Health Bil		
Operating & Ma	intenance C				<u>Amount</u>	<u>St</u>	<u>aff</u>
			oject Develo	•	0		0
			Ongoing Op	_	0		0
			One-Time S	Startup:	0		
				Totals:	0	1	0

Debt relief from construction of a Tribal Office Complex to replace a recently demolished 50+ year old structure.

Big Lake Lions Capital Investn				ment for	FY2025 Reques Reference No:		\$0 65839
AP/AL: Appropries To be Location: Big L	riation e determined			Recipient	ype: Construction t: NA strict: Houston/Bi		
Impact House I Highwy (HD30)		J		Contact:	Unknown		
Estimated Proj	ect Dates: 0	7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)555-5	5555	
Brief Summary Preserve genera	I funds for sa	avings and fis	•		F)/0000	<b>5</b> \10000	<b>-</b>
Funding: 1004 Gen Fund	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Match Red 0% = Minimum Sta	•	e-Time Project equired	☐ Phased ☐ Amendr		Phased - underway Mental Health Bill	/ 🔲 Ongoing	
Operating & Ma	intenance C	costs:			Amount	<u>Staff</u>	
		Pro	oject Develo	opment:	0	0	
			<b>Ongoing Op</b>	erating:	0	0	
			One-Time	Startup:	0		
				Totals:	0	0	

The Big Lake Lions have an existing loan with AIDEA of \$300,000 that we would like to pay off.

Blood Bank of	Alaska - Blo	od Donor Te	esting Labo	oratory	FY2025 Requ Reference No		AMD 6	\$0 5811
AP/AL: Appropriate Category: To b	e determined			Recipient				
<b>Location:</b> Anch	orage Areaw	ide		9-24)	<b>strict</b> : Anchora	ge Areaw	ide (HD	1
Impact House 9-24)	District: Ancl	norage Areav	vide (HD	Contact:	Unknown			
Estimated Proj	ect Dates: 07	7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)55	5-5555		
Brief Summary Preserve genera			cal stability.					
Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Re	quired 🔲 One	e-Time Project	Phased	- new	Phased - under	way 🔟 Oı	ngoing	
0% = Minimum Sta	ate Match % Red	quired	✓ Amendn	nent	Mental Health	-		
Operating & Ma	aintenance C	osts:			Amou	<u>nt</u>	<u>Staff</u>	
			oject Develo	•		0	0	
		C	Ongoing Op	erating:		0	0	
			One-Time S	Startup:		0		
				Totals:		0	0	

The Blood Bank of Alaska requires a \$2 million dollar appropriation to continue a three-year process to create, license and certify its Donor Testing Laboratory, providing self-sufficiency to Alaska for its blood supply.

					Reference N	lo:	<u>AMD 65864</u>
AP/AL: App	oropriation		F	Project T	ype: Construc	tion	
Category:	To be determined		F	Recipien	t: NA		
Location: S	Statewide		H	louse D	istrict: Statewi	de (HD 1 -	40)
Impact Hou	u <b>se District</b> : State	ewide (HD 1			Unknown	•	,
•	Project Dates: 07	•	,	Contact	Phone: (555)5	55-5555	
					(000)		
<b>Brief Summ</b>	nary and Stateme	ent of Need:					
Preserve ge	eneral funds for sa	vings and fis	cal stability. F	Retain \$1	,500.0.		
Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen	\$1,500,000						\$1,500,000
Fund		_	_				
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Ctata Mata	h Dagwigad 🔲 One	Time Drainet	Dhasad v		Dhanad wada	F 0:	
	•	-Time Project	Phased - ı		Phased - unde	•	ngoing
0% = Minimui	m State Match % Red	luired	✓ Amendme	nt	Mental Health	ı Bili	
							0. "
Operating 8	& Maintenance Co				<u>Amo</u>	<u>unt</u>	<u>Staff</u>
		Pro	oject Develop	ment:		0	0
		C	Ongoing Oper	ating:		0	0
			One-Time St	artup:		0	
			T	otals:		0	0

**Denali Commission - Housing Program** 

Build and fund innovative housing solutions tailored to the specific needs of rural communities.

FY2025 Request:

\$1,500,000

Hatcher Alpine Xper Infrastructure	latcher Alpine Xperience - Phase 1a Snowmaking nfrastructure			FY2025 Reques Reference No:	t: AMD 6	\$0 5842
AP/AL: Appropriation			Project 1	Type: Construction		
Category: To be dete	ermined		Recipien	nt: NA		
Location: Fishhook			<b>House D</b> 29)	istrict: Eastern Ma	t-Su/Valdez (F	łD
Impact House District 29)	ct: Eastern Ma	at-Su/Valdez (	HD <b>Contact</b> :	Unknown		
Estimated Project Da	ates: 07/01/20	24 - 06/30/20	29 Contact	<b>Phone:</b> (555)555-5	555	
Brief Summary and S	Statement of N	Need:				
Preserve general fund			ility.			
Funding: FY20				FY2029 F	Y2030	Total
1004 Gen Fund					_	\$0
Total:	\$0 \$	\$0 \$0	\$0	\$0	\$0	\$0
State Match Required	One-Time F	Project 🔲 Pha	sed - new	Phased - underway	Ongoing	
0% = Minimum State Mate	ch % Required	✓ Ame	endment	Mental Health Bill		
Operating & Mainten	ance Costs:			Amount	<u>Staff</u>	
		Project De	velopment:	0	0	
		Ongoing	Operating:	0	0	
		One-Tir	ne Startup:	0		
			Totals:	0	0	

Skeetawk will purchase and install a Snowmaking infrastructure for the Phase 1A terrain within Skeetawk's Lease Area.

	omer Electric Association, Inc Mt. St. Augusti eothermal Exploration			ie	FY2025 Reques Reference No:		\$0 MD 65857
AP/AL: Appropropropropropropropropropropropropro	oriation			Project T Recipien	ype: Construction t: NA		
Location: Ken		orough		House Di (HD 8)	istrict: Northern K	enai Pen	insula
Impact House Estimated Pro		•	,		Unknown <b>Phone:</b> (555)555-5	5555	
Brief Summary Preserve gener	•		cal stability. FY2027	FY2028	FY2029 I	FY2030	Total
Funding: 1004 Gen Fund	F12023	F12020	F 1 2 0 2 1	F12020	F12029		\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Match R 0% = Minimum S	equired  □ One tate Match % Req	•	☐ Phased · ☑ Amendm		Phased - underway Mental Health Bill	/ 🗖 Ong	joing
Operating & M	laintenance C				<u>Amount</u>	9	Staff
			ject Develo	•	0		0
			Ingoing Ope	•	0		0
			One-Time S	Startup:	0		
				Totals:	0		0

MT Study and Temperature Gradient Hole for geothermal energy project on Mt. St. Augustine.

	il Committee - Ionts, and Operati		•		FY2025 Requ Reference N		\$1,000,000 AMD 65820
AP/AL: App				Project T	ype: Construct	ion	
Category: T	o be determined		I	Recipien	t: NA		
Location: W	/asilla		I	House Di	strict: Mat-Su	Areawide	(HD 9-24)
Impact Hou	se District: Mat-	Su Areawide	(HD 9-24) (	Contact:	Unknown		
Estimated F	Project Dates: 07	7/01/2024 - 0	6/30/2029	Contact I	Phone: (555)55	5-5555	
	ary and Statemeneral funds for sa		cal stability. I	Retain \$1	,000.0.		
Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
State Match	Required 🔲 One	-Time Project	Phased -	new	Phased - under	way 🔟 O	ngoing
0% = Minimum	n State Match % Req	uired	Amendme	ent	Mental Health	Bill	
Operating &	Maintenance Co	osts:			Amou	ınt	Staff
			ject Develop			0	0
			Ingoing Ope			0	0
			One-Time S			0	
			_	Γotals:		0	0

A request of a one time \$1.42 million grant in the 2024 budget submission to support important public private initiatives that will stabilize the organization and ensure sustainability.

AP/AL: Appropriation Category: To be determined Location: Fairbanks Areawide  Impact House District: Fairbanks Areawide (HD 31 - 35)  Impact House District: Fairbanks Areawide (HD 31 - 35)  Estimated Project Dates: 07/01/2024 - 06/30/2029  Contact: Unknown  - 35)  Brief Summary and Statement of Need:  Preserve general funds for savings and fiscal stability. Retain \$2,535.0.  Funding: FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total  1004 Gen \$2,535,000  Fund  Total: \$2,535,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,535,000  State Match Required One-Time Project Phased - new Mental Health Bill  Operating & Maintenance Costs:  Project Development: 0 0 Ongoing Operating: 0 0 One-Time Startup: 0	Interior Gas	Utility - Natu	ral Gas Main E	Extensions		FY2025 Reque Reference No:		\$2,535,000 AMD 65849
Location: Fairbanks Areawide  Impact House District: Fairbanks Areawide (HD 31 - 35)  Estimated Project Dates: 07/01/2024 - 06/30/2029  Brief Summary and Statement of Need:  Preserve general funds for savings and fiscal stability. Retain \$2,535.0.  Funding: FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total 1004 Gen \$2,535,000  Fund  Total: \$2,535,000 \$0 \$0 \$0 \$0 \$0 \$0 \$2,535,000  State Match Required □ One-Time Project □ Phased - new □ Phased - underway □ Ongoing 0% = Minimum State Match % Required □ Phased - new □ Mental Health Bill  Operating & Maintenance Costs:  Project Development: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AP/AL: Appr	opriation			Project T	ype: Construction	n	
Impact House District: Fairbanks Areawide (HD 31   Contact: Unknown - 35)	Category: To	o be determine	ed		Recipien	t: NA		
Estimated Project Dates: 07/01/2024 - 06/30/2029 Contact Phone: (555)555555555555555555555555555555555	Location: Fa	airbanks Areav	vide			i <b>strict:</b> Fairbanks	Areawio	de (HD 31 -
Estimated Project Dates: 07/01/2024 - 06/30/2029 Contact Phone: (555)555555           Brief Summary and Statement of Need:           Preserve general funds for savings and fiscal stability. Retain \$2,535.0.           Funding:         FY2025         FY2026         FY2027         FY2028         FY2029         FY2030         Total           1004 Gen         \$2,535,000         \$0         \$0         \$2,535,000           Fund         \$2,535,000         \$0         \$0         \$0         \$2,535,000           Total:         \$2,535,000         \$0         \$0         \$0         \$2,535,000           State Match Required         One-Time Project         Phased - new         Phased - underway         Ongoing           0% = Minimum State Match % Required         ✓ Amendment         Mental Health Bill           Operating & Maintenance Costs:           Project Development:         0         0           Ongoing Operating:         0         0           One-Time Startup:         0         0	•	se District: Fa	iirbanks Areaw	ide (HD 31	Contact:	Unknown		
Preserve general funds for savings and fiscal stability. Retain \$2,535.0.  Funding: FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total  1004 Gen \$2,535,000  Fund  Total: \$2,535,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,535,000  State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ Ongoing 0% = Minimum State Match % Required ☐ Phased - new ☐ Mental Health Bill  Operating & Maintenance Costs:  Project Development: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,	roject Dates:	07/01/2024 - 0	6/30/2029	Contact I	Phone: (555)555-	-5555	
Funding:         FY2025         FY2026         FY2027         FY2028         FY2029         FY2030         Total           1004 Gen Fund         \$2,535,000         \$2,535,000         \$2,535,000         \$2,535,000         \$0         \$0         \$0         \$2,535,000           Total:         \$2,535,000         \$0         \$0         \$0         \$0         \$2,535,000           State Match Required         One-Time Project Phased - new Office Amendment         Phased - underway Ongoing Mental Health Bill         Ongoing Mental Health Bill           Operating & Maintenance Costs:         Amount Ongoing Operating:         Ongoing		•			<b>.</b>			
Total: \$2,535,000   \$0				•			<b>5</b> ) (0000	<b>-</b>
Total: \$2,535,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,535,000  State Match Required □ One-Time Project □ Phased - new □ Ongoing □ Mental Health Bill  Operating & Maintenance Costs: □ Project □ Phased - new □ Mental Health Bill  Project Development: □ Ongoing Operating:			FY2026	FY2027	FY2028	FY2029	FY2030	
State Match Required ☐ One-Time Project ☐ Phased - new 0% = Minimum State Match % Required ☐ Phased - new ☐ Mental Health Bill  Operating & Maintenance Costs: Amount ☐ Staff  Project Development: 0 0 Ongoing Operating: 0 0 One-Time Startup: 0		\$2,535,000						\$2,535,000
O% = Minimum State Match % Required     ✓ Amendment     ✓ Mental Health Bill       Operating & Maintenance Costs:     Amount     Staff       Project Development:     0     0       Ongoing Operating:     0     0       One-Time Startup:     0	Total:	\$2,535,000	\$0	\$0	\$0	\$0	\$0	\$2,535,000
Operating & Maintenance Costs:AmountStaffProject Development:00Ongoing Operating:00One-Time Startup:0	State Match	Required C	ne-Time Project	☐ Phased	- new	Phased - underwa	ay 🔲 O	ngoing
Project Development: 0 0 Ongoing Operating: 0 0 One-Time Startup: 0	0% = Minimum	State Match % F	Required	Amendn	nent	Mental Health Bi	II	
Project Development: 0 0 Ongoing Operating: 0 0 One-Time Startup: 0	Operating &	Maintonanco	Coete:			Amount	+	Staff
Ongoing Operating: 0 0 One-Time Startup: 0	Operating &	Mannenance		niect Develo	nment:	Amoun	<u>L</u>	<u> </u>
One-Time Startup: 0				•	•	0	<i>,</i> 1	0
			(		_		<i>)</i> \	U
				One-Time 3	Startup: Totals:		) \	<u> </u>

Extend natural gas mains to targeted areas within the Fairbanks North Star Borough's air quality nonattainment area to expedite more conversions to affordable and clean burning natural gas.

Jack and Jill of America-	_	hapter - Ed	ucational	FY2025 Requ Reference No		\$0 AMD 65836
AP/AL: Appropriation	<u>*</u>		Project Ty	ype: Construction	on	
Category: To be determine	d		Recipient	:: NA		
Location: Anchorage Area	wide		House Dia 9-24)	strict: Anchora	ge Areawid	de (HD
<b>Impact House District</b> : An 9-24)	chorage Area	wide (HD	Contact:	Unknown		
Estimated Project Dates:	07/01/2024 - (	06/30/2029	Contact F	Phone: (555)558	5-5555	
<b>Brief Summary and Staten</b> Preserve general funds for s						
Funding: FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen Fund						\$0
Total: \$0	\$0	\$0	\$0	\$0	\$0	\$0
☐ State Match Required ☐ O	ne-Time Project	Phased	- new	Phased - underv	vay 🔟 On	going
0% = Minimum State Match % R	equired	Amendn	nent	Mental Health B	Bill	
Operating & Maintenance	Costs:			Amoui	<u>nt</u>	<u>Staff</u>
	Pr	oject Develo	pment:		0	0
	(	Ongoing Op	_		0	0
		One-Time S			0	
			Totals:		0	0

The Anchorage Chapter of Jack and Jill of America, Inc. is looking to expand its impactful programs that foster growth and development in areas of education, culture, and civic responsibilities for young African-Americans.

Kids' Corps, I	nc Finalize (		uest: lo:	\$0 AMD 65852				
AP/AL: Approp				•	Type: Construct	tion		
Category: To				Recipient: NA				
<b>Location</b> : And	horage Areaw	ide		<b>House D</b> 9-24)	istrict: Anchora	age Areaw	vide (HD	1
Impact House 9-24)	District: Anc	norage Area	wide (HD	Contact:	Unknown			
,	oject Dates: 07	7/01/2024 -	06/30/2029	Contact	<b>Phone:</b> (555)5	55-5555		
Brief Summary Preserve gener	al funds for sa	vings and fi	scal stability		EV2020	EV2020		Total
Funding: 1004 Gen	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	-	Total \$0
Fund								φυ
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match R	equired 🔲 One	e-Time Project	☐ Phased	I - new	Phased - unde	rway 🔲 C	ngoing	
0% = Minimum S	tate Match % Red	quired	Amend	ment	Mental Health	Bill		
Operating & M	laintenance C	osts:			Amo	unt	Staff	
3 -			roject Devel	opment:		0		
			Ongoing Op	•		0	0	
			One-Time	_		0	,	
				Totals:		0	0	

Assistance with migrating our domain to a serverless environment for enhanced capabilities and security.

Kids' Corps, Inc	Furnish	New Head S	tart Early F	lead Start	•			<b>\$0</b>
Classrooms					Reference No		AMD 65	<u> 5851</u>
AP/AL: Appropri				•	<b>'ype:</b> Constructi	on		
Category: To be				Recipien	t: NA			
Location: Ancho	rage Areaw	ide		<b>House D</b> i 9-24)	i <b>strict:</b> Anchora	ge Areawi	de (HD	
Impact House D 9-24)	istrict: Ancl	norage Area	wide (HD	Contact:	Unknown			
Estimated Proje	ct Dates: 07	7/01/2024 - 0	06/30/2029	Contact I	<b>Phone:</b> (555)55	5-5555		
Brief Summary a								
Preserve general <b>Funding</b> :	funds for sa FY2025	vings and tis FY2026	scai stability. FY2027	FY2028	FY2029	FY2030		Total
1004 Gen Fund	1 12025	1 12020	1 12021	1 12020	1 12029	1 12030		\$0
<del></del>								
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Requ		e-Time Project	☐ Phased ☑ Amendn		Phased - under	•	ngoing	
Operating & Mai	ntenance C	osts:			Amou	<u>nt</u>	<u>Staff</u>	
			oject Develo	•		0	0	
		(	Ongoing Op	_		0	0	
			One-Time S			0		
				Totals:		0	0	

Furnish one toddler and one preschool classroom for full day and part day childcare Head Start services.

Omega Psi Phi within the Com	• .	Inc Educat	ional Initiat	tives	FY2025 Reque Reference No		AMD 6	\$0 5837
AP/AL: Appropr					ype: Construction	n		
Category: To be	e determined	t		Recipien	t: NA			
Location: Ancho	orage Areaw	/ide		<b>House D</b> i 9-24)	i <b>strict:</b> Anchoraឲ្	ge Areaw	ide (HD	)
Impact House D 9-24)	<b>District:</b> And	chorage Areav	vide (HD	Contact:	Unknown			
Estimated Proje	ect Dates: 0	7/01/2024 - 0	6/30/2029	Contact I	Phone: (555)555	5-5555		
<b>Brief Summary</b> Preserve general			cal stability.					
Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Req	uired 🔲 On	e-Time Project	Phased	- new	Phased - underw	vay 🔟 O	ngoing	
0% = Minimum Sta		equired	Amendn	nent	Mental Health E	-		
Operating & Ma	intenance C	Costs:			Amour	<u>nt</u>	<u>Staff</u>	
		Pro	oject Develo	pment:		0	0	
		C	Ongoing Op	erating:		0	0	
			One-Time S	Startup:		0		
				Totals:		n	Ω	

We are using the funds to expand our youth leadership development program in which mentoring young African-American men in middle and high school to positively define, plan, pursue and achieve their goals.

Samoan Tribal Justice Prograr		Maska - Re-	Entry & Res	storative	FY2025 Requ Reference No		AMD 6	\$0 5874
AP/AL: Appropr	iation			Project Ty	ype: Constructi	on		
Category: To be	e determined			Recipient	: NA			
Location: Ancho	orage Areaw	ide		House Dis 9-24)	<b>strict</b> : Anchora	ge Areawi	de (HD	
Impact House D 9-24)	<b>District</b> : Ancl	norage Area	wide (HD	Contact:	Unknown			
Estimated Proje	ect Dates: 0	7/01/2024 - (	06/30/2029	Contact F	Phone: (555)55	5-5555		
<b>Brief Summary</b> Preserve genera								
Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Rec	uired 🔲 One	e-Time Project	Phased	- new	Phased - under	way 🔟 Or	ngoing	
0% = Minimum Sta	te Match % Red	quired	Amendr	ment	Mental Health	Bill		
Operating & Ma	intenance C	osts:			Amou	<u>nt</u>	Staff	
		Pr	oject Develo	opment:		0	0	
			Ongoing Op	_		0	0	
			One-Time			0		
				Totals:		0	0	

Restorative Justice and Reentry work, peer support and behavioral health services for our Samoan Community.

Shiloh Comi Program	munity Develop	oment, Inc	Anchorage	e Reads	FY2025 Requ Reference No		\$245,000 AMD 65855
AP/AL: Appr Category: To	be determined			Recipient	ype: Construction: NA	on	
<b>Location:</b> Ar	nchorage (Moun	tainview)		House Di (HD 19)	<b>strict:</b> Mountair	nview/Airp	ort Heights
Impact Hous Heights (HD	<b>se District:</b> Mou 19)	ıntainview/Aiı	rport	Contact:	Unknown		
•	roject Dates: 0	7/01/2024 - 0	06/30/2029	Contact F	Phone: (555)55	5-5555	
	ry and Statemeral funds for sa			Retain \$2	45 O		
Funding:	FY2025	FY2026	FY2027	FY2028	43.0 FY2029	FY2030	Total
1004 Gen Fund	\$245,000						\$245,000
Total:	\$245,000	\$0	\$0	\$0	\$0	\$0	\$245,000
State Match 0% = Minimum	Required 🔲 On State Match % Re	e-Time Project quired	☐ Phased ☑ Amendr		Phased - under Mental Health I	-	ngoing
Operating &	Maintenance C				<u>Amou</u>	<u>nt</u>	Staff
			oject Devel	•		0	0
		(	Ongoing Op	_		0	0
			One-Time	Startup: Totals:		0	0
				า บเลเร.		J	U

Literacy program that focuses on teaching students to learn to read in 40 hours. This training is about more than just literacy, it is about creating a brighter future for our children through the power of education.

Snowmads, Inc	: Caribou L	ake Trail A	ccess Mats	for	FY2025 Requ			\$0 5022
Wetlands AP/AL: Appropr Category: To be Location: Fox F	e determined			Recipient House Dis	Reference No ype: Constructi :: NA strict: Kachem hik/Kasilof (HD	on ak	<u>AMD 6</u>	<u>3623</u>
Impact House I Bay/Ninilchik/Ka		nemak		Contact:	•	<b>J</b>		
Estimated Proj	ect Dates: 07	7/01/2024 - 0	06/30/2029	Contact F	Phone: (555)55	5-5555		
Brief Summary Preserve genera Funding: 1004 Gen Fund				FY2028	FY2029	FY2030		Total \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Red 0% = Minimum Sta	•	-Time Project uired	☐ Phased ☑ Amendn		<ul><li>☐ Phased - under</li><li>☐ Mental Health</li></ul>	•	ngoing	
Operating & Ma	intenance C	Pr	oject Develo Ongoing Op One-Time S	erating:	Amou	<u>nt</u> 0 0	Staff 0 0	
				Totals:		0	0	

Snomads intends to continue and expand its operations on the Boardwalk (BW) Trail by rehabilitating, maintaining, marking (this proposal), and grooming.

Southcentral Fo Crisis Center	oundation -	Design, Con	struct, and	l Equip	FY2025 Reque Reference No		AMD 6	\$0 5856
AP/AL: Appropri Category: To be	determined			Recipient				
Location: Ancho	orage Areaw	/ide		<b>House Di</b> 9-24)	<b>strict:</b> Anchorag	ge Areawi	ide (HD	1
Impact House D 9-24)	<b>District:</b> And	chorage Areav	vide (HD	Contact:	Unknown			
Estimated Proje	ect Dates: 0	7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)555	5-5555		
<b>Brief Summary</b> a Preserve general			cal stability.					
Funding: 1004 Gen Fund	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		Total \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
☐ State Match Req 0% = Minimum Stat		e-Time Project equired	☐ Phased ☑ Amendn		☐ Phased - underw☐ Mental Health E	•	ngoing	
Operating & Mai	ntenance C				Amour	<u>nt</u>	<u>Staff</u>	
			oject Develo	•		0	0	
		C	Ongoing Op	erating:		0	0	
			One-Time S	Startup:		0		
				Totals:		n	Ω	

Southcentral Foundation (SCF) seeks funding to improve Anchorage's Behavioral Health Crisis Continuum of Care by opening a 16-chair Adult Crisis Stabilization Center, a 16-bed Adult Crisis Residential Program, and a 30-bed Detox Program on SCF-owned property across the street from the Alaska Native Health Campus.

Sterling Commi Equipment	unity Cente	r, Inc Furni	shings and	d	FY2025 Reque Reference No		AMD 65	\$0 5825
AP/AL: Appropri Category: To be Location: Sterlin	determined			Recipien	ype: Construction t: NA istrict: Northern		ninsula	
Impact House D	District: North	thern Kenai P	eninsula	(HD 8) Contact:	Unknown			
Estimated Proje	ect Dates: 0	7/01/2024 - 0	6/30/2029	Contact I	Phone: (555)555	5-5555		
Brief Summary a Preserve general Funding: 1004 Gen Fund			cal stability. FY2027	FY2028	FY2029	FY2030		Total \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
☐ State Match Req 0% = Minimum Stat		e-Time Project quired	☐ Phased ☑ Amendr		☐ Phased - underw ☐ Mental Health B	•	ngoing	
Operating & Mai	ntenance C		oject Develo	nment:	Amour	<u>nt</u> ∩	Staff	
			Ingoing Op	•		0 N	0	
			One-Time	_		0	U	
				Totals:		<u>0</u> 0	0	

Replacement of community center's computers, tables, chairs, table and chair holders, and gym equipment.

adle FY2025 Request:			
ype: Construction :: NA strict: Oceanview/Klatt Unknown	<b>AMD 65880</b> (HD 10)		
FY2029 FY2030	)Total \$0		
\$0 \$0	\$0		
	Ongoing		
<u>Amount</u> 0 0 0	Staff 0 0		
	Reference No: ype: Construction t: NA strict: Oceanview/Klatt Unknown Phone: (555)555-5555  FY2029 FY2030  \$0 \$0  Phased - underway Mental Health Bill		

Supplies and equipment.

•	upplies and Equipment				Reference	•	ەن AMD 65879	
AP/AL: Appropriation Category: To be determined Location: Anchorage (Oceanview) Impact House District: Oceanview/Klatt (HD 10) Estimated Project Dates: 07/01/2024 - 06/30/2029  Brief Summary and Statement of Need:  Project Type: Construction Recipient: NA House District: Oceanview/Klatt (HD 10) Contact: Unknown Contact Phone: (555)555-5555								<u>3079</u>
Brief Summ	ary and Statem	ent of Need:	•					
Funding:	neral funds for sa FY2025	avings and fis FY2026	scal stability FY2027	FY2028	FY2029	FY2030		Total
1004 Gen Fund					_			\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match	n Required 🔲 On	e-Time Project	☐ Phased	- new	Phased - und	erway 🔲 O	ngoing	
0% = Minimun	n State Match % Re	quired	✓ Amendr	ment	Mental Healt	h Bill		
Operating &	Maintenance C	costs:			Amo	ount	<u>Staff</u>	
			oject Devel	•		0	0	
			Ongoing Op	•		0	0	
			One-Time	-		0		
				Totals:		0	0	

Supplies and equipment as needed by Klatt Elementary School.

Anchorage - Anchorage School D Elementary Supplies and Equipm		W	FY2025 Reques Reference No:	st: AMD 6	\$0 5876
AP/AL: Appropriation		Project T	ype: Construction		
Category: To be determined		Recipien			
<b>Location:</b> Anchorage (Oceanview)		House D	istrict: Oceanview	/Klatt (HD 10)	
Impact House District: Oceanview	Contact:	Unknown			
Estimated Project Dates: 07/01/20	24 - 06/30/2029	Contact	Phone: (555)555-5	5555	
Brief Summary and Statement of Normal Preserve general funds for savings at Funding: FY2025 FY2025 FY2025	and fiscal stability.	FY2028	FY2029	FY2030	Total \$0
Fund					
Total: \$0 \$	50 \$0	\$0	\$0	\$0	\$0
☐ State Match Required ☐ One-Time P 0% = Minimum State Match % Required	Project ☐ Phased ☑ Amendn		Phased - underway		
Operating & Maintenance Costs:	Project Develo	ppment:	Amount 0	Staff 0	
	Ongoing Op One-Time S	_	0	0	
	UNIE-1111E:	71211111	( )		

Supplies and equipment as needed by Oceanview Elementary.

Anchorage	- Purchase and	Establish E	agie River	Cemetery	Reference	•	AMD 6	ֆՍ 5814
AP/AL: App	ropriation To be determined			Project T Recipient	ype: Constru	ction		
• •	inchorage (Eagle		)	•	strict: Eagle	River Valley	/ (HD 23	3)
Impact Hou	i <b>se District</b> : Eagl	e River Valle	y (HD 23)	Contact:	Unknown	•		,
Estimated I	Project Dates: 07	7/01/2024 - 0	06/30/2029	Contact F	Phone: (555)	555-5555		
Brief Summ	ary and Stateme	ent of Need:						
	neral funds for sa	•	•		E\/0000	EV0000		T.4.1
Funding: 1004 Gen	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		Total \$0
Fund				_				φυ
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match	n Required 🔲 One	e-Time Project	Phased	- new	Phased - und	lerway 🔲 O	ngoing	
0% = Minimun	n State Match % Red	quired	✓ Amendr	ment	Mental Heal	th Bill		
Operating 8	Maintenance C	oete:			Λm	ount	Staff	
Operating 6	i Mairiterianice o		oject Develo	opment.	Am	0	<u> </u>	
			Ongoing Op	•		Ö	0	
			One-Time	•		0		
				Totals:		0	0	

Purchase and establish Eagle River Cemetery. Anchorage Cemetery is due to be full within the next three years creating a great need for an additional cemetery site.

Kenai Penins	ula Borough -	- Improve Su	bstandard	Roads	FY2025 Reques Reference No:	t: AMD 6	\$0 55821		
AP/AL: Appro Category: To	priation be determined	j		Project T Recipient	ype: Construction t: NA				
Location: Ker	nai Peninsula E	Borough		<b>House District:</b> Northern Kenai Peninsula (HD 8)					
Impact House	e District: Ken	ai Areawide (	HD 6 - 8)	Contact: Unknown					
•	oject Dates: 0	•	,	<b>Contact F</b>	Phone: (555)555-5	555			
Brief Summar Preserve gene Funding: 1004 Gen Fund			cal stability. FY2027	FY2028	FY2029 F	FY2030	Total \$0		
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Match F	Required	e-Time Project quired	☐ Phased - ☐ Amendm		Phased - underway Mental Health Bill	Ongoing			
Operating & N	/laintenance C		viact Davida	nmont:	Amount	Staff			
			oject Develo	•	0	0			
			Ongoing Ope	•	0	0			
			One-Time S		0				
				Totals:	0	0			

The Kenai Peninsula Borough is seeking \$10,000,000 to improve roads currently maintained by the Kenai Peninsula Borough Roads Service Area (KPB RSA).

Matanuska-Susitna Borough - Maintain and Enhance Local FY2025 Request:										
Fisheries			Reference I	No:	AMD 65	5798				
AP/AL: Appropriation	F	Project T	ype: Construc	ction						
Category: To be determined	F	Recipient	: NA							
Location: Mat-Su Areawide		•	<b>strict:</b> Mat-Sເ	ı Areawide	(HD 9-2	4)				
Impact House District: Mat-Su Areawide (HD 9-24) Contact: Unknown										
Estimated Project Dates: 07/01/2024 - 06/30/2029 Contact Phone: (555)555-5555										
Brief Summary and Statement of No	eed:									
Preserve general funds for savings ar										
Funding: FY2025 FY2026	-	FY2028	FY2029	FY2030		Total				
1004 Gen						\$0				
Fund			_	_						
Total: \$0 \$0	\$0	\$0	\$0	\$0		\$0				
☐ State Match Required ☐ One-Time Pro	oject 🔲 Phased - r	new	Phased - und	erway 🔲 O	ngoing					
0% = Minimum State Match % Required	. Amendme		Mental Healt	•	0 0					
'										
Operating & Maintenance Costs:					Staff					
Operating & Maintenance Costs:	Project Develop		Amo		Staff 0					
Operating & Maintenance Costs:	Project Develop Ongoing Oper	ment:			0					
Operating & Maintenance Costs:	Project Develop Ongoing Oper One-Time St	ment:			Staff 0 0					

Fund Borough fisheries projects that help maintain and enhance local fisheries, especially of anadromous fish.

Saint Michael - F	reight Cos	t for a Repla	cement Ut	ility Shop	FY2025 Reque Reference No		AMD 6	\$0 5801
AP/AL: Appropria				-	ype: Constructio	n		
Category: To be	determined			Recipient	t: NA			
Location: Saint M	lichael			<b>House District:</b> Bering Straits/Yukon Delta (HD 39)				
Impact House Dis (HD 39)	<b>strict:</b> Beri	ng Straits/Yul	kon Delta	Contact:	Unknown			
Estimated Project	t Dates: 0	7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)555	-5555		
Brief Summary ar Preserve general f Funding:			cal stability: FY2027	FY2028	FY2029	FY2030		Total \$0
Fund						_		
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
☐ State Match Requi 0% = Minimum State		e-Time Project	☐ Phased ☐ Amendr		Phased - underw Mental Health B	•	ngoing	
Operating & Main	tenance C				Amoun	t	Staff	
			pject Develo	•	(	)	0	
			Ongoing Op		(	)	0	
			One-Time S	Startup:	(	)		
				Totals:		)	Ō	

Shipping costs for a utility shop.

Skagway - Ore Te	kagway - Ore Terminal Decontamination				FY2025 Request: Reference No:			
AP/AL: Appropriate Category: To be of Location: Skagwa	determined			Project 1 Recipien House D Valley/Ha				
Impact House District: Mendenhall Valley/Haines/Skagway/Gus Estimated Project Dates: 07/01/2024 - 06/30/2029				Contact: Unknown				
Estimated Projec	t Dates: 0	7/01/2024 - 0	6/30/2029	Contact	Phone: (555)55	5-5555		
Brief Summary ar Project eligible for the Funding: 1004 Gen Fund			es. FY2027	FY2028	FY2029	FY2030	-	Total \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Require 0% = Minimum State		e-Time Project quired	☐ Phased ☑ Amendr		Phased - under Mental Health	•	ngoing	
Operating & Main	tenance C		oject Devel	onment:	Amou	ı <u>nt</u>	Staff	
			Ongoing Op			0	0	
			One-Time	_		0	U	
			OHE-THILE	Startup. Totals:		0	0	

This project will demolish the Skagway Ore Terminal storage facility and on-site superstructures to their respective slabs, including steel-framed buildings, aboveground concrete walls, aboveground fuel storage tanks, secondary containment surrounding the tanks, equipment contained inside the superstructures, the conveyor inside the conveyor trench, and the room below the lab building.

Unalaska - Tom Madsen	es:	•						
Planning and Engineerin	g			Reference No:	AMD	<u>65812</u>		
AP/AL: Appropriation			<b>Project T</b>	ype: Construction	1			
Category: To be determin	ed		Recipient	t: NA				
Location: Unalaska			<b>House District</b> : Bristol Bay/Aleutians/Kuspuk (HD 37)					
Impact House District: B	ristol		Contact: Unknown					
Bay/Aleutians/Kuspuk (HD								
Estimated Project Dates:	06/30/2029	Contact F	Phone: (555)555-	5555				
•				( /				
<b>Brief Summary and State</b>	ment of Need:							
Preserve general funds for								
Funding: FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total		
1004 Gen						\$0		
Fund						·		
Total: \$0	\$0	\$0	\$0	\$0	\$0	<u>\$0</u>		
•	•	•	• -	, ,	•	•		
State Match Required 🔲	One-Time Project	Phased	- new	Phased - underwa	y 🔲 Ongoing			
0% = Minimum State Match %	•	✓ Amendn	nent	Mental Health Bill				
	'							
Operating & Maintenance	Costs:			Amount	Staff	F		
oporating a maintenance		oject Develo	opment.	<u>/ unount</u>	0	- 		
		Ongoing Op	•	0	0	)		
	`	One-Time	_	0	O			
			Totals:	0	0	- )		

This funding request is to begin the planning, engineering, and design for rehabilitation and expansion of the Tom Madsen Airport Terminal. The Tom Madsen Terminal is constructed on State land and the improvements will be planned, engineered and designed in support of the State Airport Master Plan.

_	•				FY2025 Req Reference N		AMD 65	\$0 871
AP/AL: Appropr	riation			Project T	ype: Construct	ion		
Category: To b				Recipient	:: NA			
Location: Sitka	l			House Di 2)	strict: Sitka/Pe	etersburg/Y	′akutat (	(HD
Impact House (HD 2)	District: Sitka	n/Petersburg	/Yakutat	Contact:	Unknown			
Estimated Proj	ect Dates: 07	7/01/2024 - 0	06/30/2029	Contact F	Phone: (555)55	55-5555		
Brief Summary Preserve genera statewide deferre	al funds for sa	vings and fis	cal stability	. Project is	eligible for fund	ding under	the	
Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	-	Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Re	quired 🔲 One	-Time Project	Phased	- new	Phased - unde	rway 🔲 Or	ngoing	
0% = Minimum Sta	•	-	Amendr	ment	Mental Health	•		
Operating & Ma	aintenance C	osts:			Amou	<u>unt</u>	<u>Staff</u>	
			oject Develo	•		0	0	
		(	Ongoing Op	_		0	0	
			One-Time	Startup:		0		
				Totals:		0	0	

This funding would cover the top two items on the Mt. Edgecumbe High School deferred maintenance list.

Chugach State Park Public Use C	Trail	FY2025 Requ Reference No		\$0 AMD 65862		
AP/AL: Appropriation Category: To be determined		Project 1 Recipien	Type: Construction	on		
Location: Southcentral Alaska		•	istrict: Unidentif	ied Hous	e Distric	t
Impact House District: Central Re Estimated Project Dates: 07/01/20	• ,	,	Unknown <b>Phone:</b> (555)555	5-5555		
Brief Summary and Statement of Preserve general funds for savings	and fiscal stab	•				
Funding:         FY2025         FY2025           1004 Gen         Fund	26 FY2027	<u> FY2028</u>	FY2029	FY2030		Total \$0
Total: \$0	\$0 \$0	\$0	\$0	\$0		\$0
State Match Required One-Time I	Project 🔲 Pha	sed - new	Phased - underv	way 🔲 O	ngoing	
0% = Minimum State Match % Required	✓ Am	endment	Mental Health E	3ill		
Operating & Maintenance Costs:	Drainet De	volommont	<u>Amour</u>	nt O	Staff	
	•	velopment: Operating:		0	0	
	0 0	ne Startup:		0	J	

Totals:

# **Prior Funding History / Additional Information:**

This project will fund the construction of new public use cabins in Chugach State Park.

0

0

Critical Minera	Critical Minerals Mapping - Earth MRI				FY2025 Request: \$6 Reference No: AMD 6586				
AP/AL: Appropriation Category: To be determined Location: Statewide Impact House District: Statewide (HD 1 - 40) Estimated Project Dates: 07/01/2024 - 06/30/2029 Brief Summary and Statement of Need: Preserve general funds for savings and fiscal stability				Recipien House D Contact:	ype: Construct: NA istrict: Statew Unknown Phone: (555)	vide (HD 1 -	40)		
Preserve genera Funding:	al funds 1 FY2025	_	fiscal stabili FY2027	fy. FY2028	FY2029	FY2030		Total	
1002 Fed								\$0	
Rcpts 1004 Gen Fund								\$0	
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
State Match Re	-	One-Time Projec		ed - new	Phased - und	•	ngoing		
0% = Minimum Sta	ate Match	% Required	✓ Amer	ndment	Mental Healt	th Bill			
Operating & Ma	aintenan		Project Dev Ongoing ( One-Tim	•	<u>Amo</u>	<u>ount</u> 0 0 0	Staff 0 0		

From 1993-2015, the Airborne Geophysical/Geological Mineral Inventory (AGGMI) program annually produced geophysical surveys, geologic maps, and datasets to attract industry exploration investment and facilitate resource development. This program will produce geological and geophysical maps of high-potential mineral areas in Alaska, focused on critical minerals. The published new data and digitally upgraded historical data will spur private sector investment in Alaska, generate jobs, and help the nation's critical mineral supply.

Totals:

0

#### AHFC Energy Programs Weatherization FY2025 Request: \$22,500,000 **Reference No:** AMD 50683 **AP/AL:** Appropriation **Project Type:** Construction Category: To be determined Recipient: NA Location: Statewide **House District**: Statewide (HD 1 - 40) **Impact House District:** Statewide (HD 1 - 40) Contact: Unknown **Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555 **Brief Summary and Statement of Need:** Preserve general funds for savings and fiscal stability. Retain \$22,500.0. Funding: FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 Total 1002 Fed \$3.000.000 \$3,000,000 **Rcpts** 1004 Gen \$0 Fund \$12,500,000 1108 Stat \$12,500,000 Desig 1139 AHFC \$7,000,000 \$7,000,000 Div Total: \$22,500,000 \$0 \$0 \$0 \$0 \$22,500,000 State Match Required One-Time Project Phased - new Phased - underway Ongoing 0% = Minimum State Match % Required ✓ Amendment Mental Health Bill **Operating & Maintenance Costs:** Amount Staff Project Development: 0 0 Ongoing Operating: 0 0

#### **Prior Funding History / Additional Information:**

Weatherization and life improvement and safety rehabilitation of older and inefficient housing stock to support low-to-moderate income households.

One-Time Startup:

Totals:

0

0

0

Interior Sys	stems		,	,	Reference N	lo:	AMD 65845
AP/AL: App				Project T	ype: Construct	tion	
Category: T	o be determin	ed		Recipien	t: NA		
Location: M	latanuska Sus	itna Borough		<b>House D</b>	istrict: Mat-Su	Areawide	(HD 9-24)
Impact Hou	se District: M	at-Su Areawide	e (HD 9-24)	<b>Contact:</b>	Unknown		
Estimated F	Project Dates:	07/01/2024 - 0	06/30/2029	Contact	Phone: (555)5	55-5555	
	•	ment of Need: savings and fis		Retain \$5	597.2. FY2029	FY2030	Total
1004 Gen Fund	\$597,200						\$597,200
Total:	\$597,200	\$0	\$0	\$0	\$0	\$0	\$597,200
	n Required 🔲 0 n State Match % l	One-Time Project Required	☐ Phased ☐ Amendm		Phased - unde	•	ngoing
Operating &	Maintenance		oject Develo	opment:	Amo	unt 0	Staff 0
			Ongoing Ope	•		0	Ō
			One-Time S			0	-
				Totals:		0	0

FY2025 Request:

\$597.200

#### **Prior Funding History / Additional Information:**

UAA Mat-Su Campus-wide: Mechanical, Electrical, and

The majority of the Matanuska Susitna College (MSC) facilities were constructed in the 70s, 80s, and 90s. While the campus is well cared for, there are still several building systems and elements that are beyond their useful life. MSC has an immediate backlog of \$2.8 million of which this project will address mechanical, electrical, and interior systems.

University	University of Alaska Drones Program - Year Thre				FY2025 Requ Reference N		\$6,000,000 AMD 64818
	oropriation To be determined Fairbanks (City of	Fairbanks)		Recipient	ype: Construct :: NA strict: Downtov		nks (HD 31)
Impact Hou 31)	u <b>se District</b> : Dow	ntown Fairba	nks (HD	Contact:	Unknown		
Estimated	Project Dates: 07	7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)55	55-5555	
	nary and Stateme eneral funds for sa		cal stability	Retain \$6	000 0		
Funding:	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total
1004 Gen	\$6,000,000						\$6,000,000
Fund 1048 Univ Rcpt							\$0
Total:	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000
☐ State Matc	h Required 🔲 One	e-Time Project	Phased	- new	Phased - under	rway 🔟 C	ngoing
0% = Minimu	m State Match % Red	quired	Amendn	nent	Mental Health	Bill	
Operating 8	& Maintenance C				Amou	<u>ınt</u>	<u>Staff</u>
			ject Develo	•		0	0
			ngoing Op	•		0	0
			One-Time S	•		0	
				Totals:		0	0

The University of Alaska (UA) conducts many of the testing operations needed to support the full integration of drones with traditional aircraft in United States airspace and develop the workforce needed to support this emerging industry in Alaska. Emerging technologies and supporting educational programs take time to develop. This is year three of a multi-year plan.

Alaska Community Foundation - Housing Ala	askans:	Reference No		AMD 6	\$0 5040
Public-Private Partnership  AP/AL: Appropriation Category: To be determined Location: Statewide Impact House District: Statewide (HD 1 - 40) Estimated Project Dates: 07/01/2024 - 06/30/2	on e (HD 1 - 5-5555	<b>AMD 6</b> 40)	<u> </u>		
Brief Summary and Statement of Need:					
Preserve general funds for savings and fiscal statements Funding: FY2024 FY2025 FY20		FY2028	FY2029		Total
1004 Gen Fund					\$0
Total: \$0 \$0	\$0 \$0	\$0	\$0		\$0
☐ State Match Required ☐ One-Time Project ☐ P	hased - new	Phased - underv	way 🔲 Oı	ngoing	
0% = Minimum State Match % Required   ✓ A	mendment	Mental Health E	Bill		
Operating & Maintenance Costs:		<u>Amour</u>	<u>nt</u>	Staff	
	Development:		0	0	
<u> </u>	ng Operating:		0	0	
One-	<u>Fime Startup:</u> Totals:		0	0	

Housing Alaskans leverages public and private funds to accelerate housing development statewide. It supplements existing funding streams and streamlines funding processes to complete stalled projects and help alleviate Alaska's housing crisis.

Alaska Comm Chalet	unity Founda	tion - Midto	wn Park Fa	mily	FY2024 Re Reference	•	AMD 6	\$0 5915
AP/AL: Appropropropropropropropropropropropropro	oe determined horage (Spena <b>District:</b> Sper	nard (HD 14)		Recipien House D Contact:	ype: Constru	ction rd (HD 14)		
Brief Summary Preserve gener Funding:			cal stability. FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Re	•	-Time Project uired	☐ Phased - ☑ Amendm		Phased - und Mental Healt	•	ngoing	
Operating & M	aintenance Co	Pro C	oject Develo Ongoing Ope	erating:	<u>Amo</u>	<u>ount</u> 0 0	Staff 0 0	
			One-Time S	<u>Startup:</u> Totals:		0	0	

Alaska Community Foundation seek partial funding for construction of a facility, a chalet, for Cuddy Family Midtown Park. The chalet would be the center of organized activities in the park throughout the year, and would be a place for families to warm up and use restrooms, particularly in the winter.

					Reference I	No:	<u>AMD 66003</u>
AP/AL: App				•	ype: Construc	tion	
Category:	To be determined		F	Recipien	t: NA		
Location: S	Statewide		H	House D	istrict: Statew	ide (HD 1 -	40)
Impact Hou	u <b>se District</b> : Stat	ewide (HD 1	- 40) <b>(</b>	Contact:	Unknown	`	,
	Project Dates: 0			Contact	Phone: (555)5	55-5555	
	.,				- ()-		
<b>Brief Summ</b>	nary and Statem	ent of Need:					
Preserve ge	neral funds for sa	vings and fis	cal stability. F	Retain \$1	1,000.0.		
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1004 Gen	\$1,000,000						\$1,000,000
Fund		_			_	_	
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
State Matc	h Required 🔲 On	e-Time Project	Phased -	new	Phased - und	erway 🔲 Oı	ngoing
0% = Minimu	m State Match % Re	quired	✓ Amendme	ent	Mental Healt	h Bill	
	_						
Operating 8	& Maintenance C	osts:			<u>Amc</u>	<u>unt</u>	<u>Staff</u>
		Pro	oject Develop	ment:		0	0
			Ongoing Ope	rating:		0	0
			One-Time St	artup:		0	
				otals:		0	0

Alaska Federation of Natives - Navigator Program

The purpose of the Alaska Federation of Natives Navigator Program is to ensure Alaska Native tribes, tribal organizations, and Native corporations are: (1) applying for federal COVID-19 relief programs aimed at Native American recovery; and (2) securing these resources for statewide projects in order to leverage federal funds.

\$1,000,000

FY2024 Request:

Alaska Librar	y Network - Sl	<b>_ED</b> and the	Alaska Lib	orary	FY2024 Red	•		<b>\$0</b>
Catalog					Reference	No:	AMD 6	<u>5947</u>
AP/AL: Appro	priation			<b>Project T</b>	ype: Construc	ction		
Category: To	be determined			Recipien	t: NA			
Location: Star	tewide			House D	i <b>strict:</b> Statew	/ide (HD 1 -	40)	
Impact House	<b>District:</b> State	ewide (HD 1	- 40)	Contact:	Unknown			
Estimated Pro	oject Dates: 07	<mark>7</mark> /01/2024 - 0	6/30/2029	Contact	Phone: (555)5	555-5555		
Brief Summar								
_	ral funds for sa	_	•		EV/2020	EV2020		Tatal
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	-	Total
1004 Gen Fund	_	_		_				\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match R	equired 🔲 One	-Time Project	☐ Phased	- new	Phased - und	lerway 🔟 O	ngoing	
0% = Minimum S	state Match % Req	uired	Amendm	nent	Mental Healt	th Bill		
Operating & M	laintenance Co	osts:			<u>Amo</u>	<u>ount</u>	<u>Staff</u>	
		Pro	oject Develo	pment:		0	0	
		C	Ongoing Ope	erating:		0	0	
			One-Time S	Startup:		0		
				Totals:		0	0	

Continuation of Alaska's statewide library programs: Statewide Library Electronic Doorway and the Alaska Library Catalog.

Alaska Muni	cipal League - (	Community	<b>Grant Com</b>	pliance	FY2024 Rec	uest:		<b>\$0</b>
and Technica	al Assistance				Reference N	lo:	AMD 6	<u>5984</u>
AP/AL: Appro	opriation			Project T	ype: Construc	tion		
Category: To	be determined			Recipient	t: NA			
Location: Sta	atewide			House Di	strict: Statewi	ide (HD 1 -	40)	
Impact Hous	e District: State	wide (HD 1	- 40)	Contact:	Unknown			
Estimated Pr	roject Dates: 07	7/01/2024 <b>-</b> 0	6/30/2029	Contact F	Phone: (555)5	55-5555		
	ry and Stateme							
•	eral funds for sav	•	•	E) (0007	E) (0000	E) (0000		<b>.</b>
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund	_				_		_	\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match I	Required  One	-Time Project	☐ Phased -	new	Phased - unde	erway 🔲 O	ngoing	
0% = Minimum	State Match % Req	uired	Amendm	ent	Mental Health	-		
Operating & I	Maintenance Co	osts:			<u>Amo</u>	<u>unt</u>	<u>Staff</u>	
		Pro	oject Develo	pment:		0	0	
		(	Ongoing Ope	erating:		0	0	
			One-Time S	startup:		0		
				Totals:		0	0	

Communities across Alaska have actively pursued federal infrastructure grant funding, and to be successful are responsible for local cost-share that exceeds the capacity of many. This project will supplement local resources with matching funds that will result in a significant return on state investment.

Alaska Native	e Heritage Cen	ter Inc Fac	cility Impro	vements	FY2024 Re	quest:		<b>\$0</b>
to Statewide	<b>Cultural Cente</b>	r			Reference	No:	AMD 6	<u>5961</u>
AP/AL: Appro	priation			<b>Project T</b>	ype: Construc	ction		
Category: To	be determined			Recipien	t: NA			
Location: Sta	itewide			House D	i <b>strict:</b> Statew	ide (HD 1 -	40)	
Impact House	e District: State	ewide (HD 1	- 40)	Contact:	Unknown			
Estimated Pro	<b>oject Dates:</b> 07	<mark>/</mark> /01/2024 - 0	6/30/2029	Contact	<b>Phone:</b> (555)5	555-5555		
Duint Occurrence	O4-4	4 <b>f</b> Nl!						
	y and Stateme		aal atabilitu					
Funding:	ral funds for sav FY2024	vings and fise FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen		F12023	F12020	F12021		F12029		\$0
Fund								φυ
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match R	Required 🔲 One	-Time Project	Phased -	· new	Phased - und	erway 🔟 O	ngoing	
0% = Minimum S	State Match % Req	uired	Amendm	ent	Mental Healt	h Bill		
					_			
Operating & N	<i>l</i> laintenance Co				Amo	<u>ount</u>	<u>Staff</u>	
			oject Develo	•		0	0	
			Ongoing Ope	•		0	0	
			One-Time S	•		0		
				Totals:		0	0	

Renovative improvements to the Anchorage facility of the Alaska Native Heritage Center, including major updates to exhibits and community spaces.

Alaska Nativ	e Tribal Health	Consortium	ı - Short-ter	m Skilled	d FY2024 Red	γuest:		<b>\$0</b>
Nursing Fac	ility				Reference N	No:	AMD 6	<u>5989</u>
Location: An	be determined schorage (U-Med		Recipien House D	istrict: U-Med				
•	se District: U-M	,			Unknown	55 555 <b>5</b>		
Estimated Pi	roject Dates: 07	//01/2024 - 0	0/30/2029	Contact	<b>Phone</b> : (555)5	ეე-ეეეე		
	ry and Stateme		cal stability.					
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match	Required 🔲 One	e-Time Project	Phased -	new	Phased - unde	erway 🔲 C	ngoing	
	State Match % Red	•	✓ Amendm		Mental Healtl	•		
Operating &	Maintenance C	osts:			Amo	unt	Staff	
		Pro	ject Develo	pment:		0	0	
		C	Ingoing Ope	erating:		0	0	
			One-Time S	tartup:		0		
				Totals:		0	0	

The Alaska Native Tribal Health Consortium (ANTHC) provides acute, specialty, and intensive care at the Alaska Native Medical Center (ANMC), which serves as the statewide referral and tertiary care hospital for the Alaska Tribal Health System.

ANTHC proposes to build an 80-bed short-term skilled nursing facility (SNF) on the ANMC campus.

Alaska Trails	s - Alaska Long	Trail - Ram	Valley Acc	ess Trail	FY2024 Req	uest:		<b>\$0</b>
and Trailhead	d Parking Lot				Reference N	lo:	AMD 6	<u>5976</u>
AP/AL: Appro	opriation			<b>Project T</b>	ype: Construc	tion		
Category: To	be determined			Recipien	t: NA			
Location: An	chorage (Eagle	River Valley	)	House Di	i <b>strict:</b> Eagle F	River Valley	/ (HD 23	3)
Impact Hous	e District: Eagl	e River Valle	y (HD 23)	<b>Contact:</b>	Unknown			
Estimated Pr	oject Dates: 07	7/01/2024 - 0	6/30/2029	Contact I	Phone: (555)5	55-5555		
					, ,			
<b>Brief Summa</b>	ry and Stateme	ent of Need:						
Preserve gene	eral funds for sa	vings and fis	cal stability.					
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen								\$0
Fund	<del></del>	<del></del>	<del></del>	-				
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match F	Required 🔲 One	-Time Project	Phased	- new	Phased - unde	erway 🔲 O	ngoing	
0% = Minimum \$	State Match % Red	luired	Amendn	nent	Mental Health	n Bill		
Operating & I	Maintenance C	osts:			Amo	unt	Staff	
			ject Develo	pment:		0	0	
			ongoing Ope	•		0	0	
			One-Time S	_		0		
				Totals:		0	0	

This project will construct a trail that accesses Ram Valley in Chugach State Park and an accompanying parking lot. The parking lot will be a revenue source for Chugach State Park and the trail will restore access to currently inaccessible public lands.

•					FY2024 Req Reference N		AMD 6	\$0 5937
AP/AL: Appropri	riation			Project T	ype: Construc	tion		
Category: To b	e determined			Recipient	:: NA			
Location: Ketch	nikan Gatewa	y Borough		House Di Ketchikan	<b>strict:</b> /Wrangell/Metl	lakatla (HD	1)	
Impact House	District:			Contact:	Unknown	•	•	
Ketchikan/Wran Estimated Proj	•	,	6/30/2029	Contact F	Phone: (555)5	55-5555		
Brief Summary Preserve genera Funding:			cal stability. FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Red	quired 🔲 One	e-Time Project	Phased	- new	Phased - unde	erway 🔲 O	ngoing	
0% = Minimum Sta	-	-	Amendn	nent	Mental Health	-		
Operating & Ma	intenance C	osts:			Amo	unt	Staff	
			ject Develo	pment:		0	0	
			ngoing Op	•		0	0	
			One-Time S	Startup:		0		
				Totals:		0	0	

Reconstruction of American Legion Post - Joseph T. Craig Post 3.

Anchorage Mu	Anchorage Museum - Energy Efficiency Upgrad				FY2024 Requi		\$0 MD 65995
AP/AL: Appropries Category: To b Location: Anch	e determined	ide		Recipien	ype: Construction t: NA istrict: Anchorac		de (HD
				9-24)		,	(
Impact House 9-24)	<b>District:</b> Anch	norage Area	wide (HD	Contact:	Unknown		
Estimated Proj	ect Dates: 07	7/01/2024 - 0	06/30/2029	Contact I	Phone: (555)555	5-5555	
Brief Summary Preserve genera Funding: 1004 Gen				FY2027	FY2028	FY2029	Total \$0
Fund	Φ0	Φ0	Φ0		Φ0	Φ0	
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Match Rec	•	e-Time Project quired	☐ Phased ☑ Amendn		☐ Phased - underw☐ Mental Health E	•	going
Operating & Ma	intenance C				<u>Amour</u>	<u>nt</u>	<u>Staff</u>
			oject Develo	•		0	0
		(	Ongoing Op	erating:		0	0
			One-Time S	Startup:		0	
				Totals:		0	0

The Anchorage Museum will renovate its public building to reduce energy usage and greenhouse gas emissions.

Anchorage Mus District Project	hing Distri	ct Inc Anch	orage Dog	ı Mushing	FY2024 Request Reference No:	t: AMD (	\$0 5907
AP/AL: Appropri	ation			Project T	ype: Construction		
Category: To be		t		Recipient	<b>-</b>		
Location: Ancho				House Di			
	0 (	,		Anchorag	e/Turnagain/Whittie	er (HD 9)	
Impact House D	<b>District:</b> Dov	vntown Ancho	orage (HD	Contact:	•	,	
,	ect Dates: 0	7/01/2024 - 0	6/30/2029	Contact I	Phone: (555)555-5	555	
Brief Summary a			cal stability.				
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028 F	Y2029	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
☐ State Match Req 0% = Minimum Stat		e-Time Project	☐ Phased ☑ Amenda		Phased - underway Mental Health Bill	☐ Ongoing	
Operating & Mai	ntenance C				Amount	Staff	
			ject Develo	•	0	0	
			Ongoing Op		0	0	
			One-Time S		0		
				Totals:	0	0	

Construction of "Anchorage Mushing District" arch located on 4th Avenue and "D" Street, Interpretive Signage and banner supports.

Anchorage Pa	rk Foundatio	n - Arnold M	uldoon Pai	rk Repairs	s FY2024 Reques	it:	\$0		
and Improvem	ents				Reference No:	AMD	65928		
AP/AL: Approp	riation			<b>Project T</b>	ype: Construction				
Category: To b	oe determined			Recipien	t: NA				
Location: And	horage (Muldo	oon)		House D (HD 0)	istrict: Unidentified	d House Distr	rict		
Impact House	District: South	th Muldoon (F	HD 21)	Contact: Unknown					
Estimated Pro	Estimated Project Dates: 07/01/2024 - 06/30/2029			Contact Phone: (555)555-5555					
	•				,				
<b>Brief Summary</b>	and Stateme	ent of Need:							
Preserve genera	al funds for sa	vings and fisc	cal stability.						
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028 F	FY2029	Total		
1004 Gen							\$0		
Fund	<del></del>		<del>-</del>			<del></del>			
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Match Re	equired 🔲 One	e-Time Project	Phased -	- new	Phased - underway	/ 🔲 Ongoing			
0% = Minimum St	ate Match % Red	quired	Amendm	nent	Mental Health Bill				
Operating & Ma	aintenance C	osts:			<u>Amount</u>	<u>Staff</u>	: -		
_		Pro	ject Develo	pment:	0	0			
		C	Ingoing Ope	erating:	0	0			
			One-Time S	Startup:	0				
				Totals:	0	0			

Repairs and improvements to the fitness equipment at Arnold Muldoon Park.

Anchorage Pa					FY2024 Request:  Reference No:  AMD 6				
AP/AL: Appro Category: To	priation			Project 1 Recipien	Type: Construction it: NA				
Location: And	chorage (Muldo	oon)		<b>House District:</b> Unidentified House District (HD 0)					
Impact House District: South Muldoon (HD 21) Estimated Project Dates: 07/01/2024 - 06/30/2029 Brief Summary and Statement of Need:				Unknown <b>Phone:</b> (555)555-5	5555				
Brief Summar Preserve generations:	•		cal stability. FY2026	FY2027	FY2028 F	- - - - - - - - - - - - - - - - - - -	Total		
1004 Gen Fund	_						\$0		
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Match R 0% = Minimum S	equired 🔲 One state Match % Rec	-	☐ Phased · ☑ Amendm		Phased - underway Mental Health Bill	√ □ Ongo	ping		
Operating & M	laintenance C				<u>Amount</u>	<u>s</u>	<u>taff</u>		
			ject Develo	•	0		0		
		C	Ingoing Ope	erating:	0		0		
			One-Time S	Startup:	0				
				Totals:	0		0		

Design and construction of a multipurpose shelter, upgrades to the playground, and other improvements at Cheney Lake Park.

Anchorage Pa	orage Park Foundation - Chugach Foothills				FY2024 Reques	t:	<b>\$0</b>		
Repairs and I	mprovements	1			Reference No:	AN	1D 66017		
AP/AL: Appro Category: To	•			Project T Recipien	ype: Construction t: NA				
Location: And				<b>House District:</b> Unidentified House District (HD 0)					
Impact House District: South Muldoon (HD 21) Estimated Project Dates: 07/01/2024 - 06/30/2029 Brief Summary and Statement of Need:				Contact:	Unknown <b>Phone:</b> (555)555-5	5555			
Brief Summar Preserve generations:	•		cal stability. FY2026	FY2027	FY2028 F	- - - - - - - - - - - - - - - - - - -	Total		
1004 Gen Fund	F12024	F12023	F12020	F12021	F12020 F	12029	\$0		
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Match R	equired 🔲 One state Match % Red	-	☐ Phased · ☑ Amendm		Phased - underway Mental Health Bill	√ □ Ongo	ing		
Operating & M	laintenance C				<u>Amount</u>	<u>S</u>	<u>taff</u>		
			ject Develo	•	0		0		
		C	Ingoing Ope	erating:	0		0		
			One-Time S	Startup:	0				
				Totals:	0		0		

Repairs and improvements at Chugach Foothills Park.

	orage Park Foundation - Lanie Fleischer C  R Park and Trail Enhancements  L : Appropriation				FY2024 Reques Reference No:	t: AMD (	\$0 5910		
AP/AL: Appropria	ation			Project T	ype: Construction				
Category: To be		b		Recipient					
Location: Ancho	rage (Dowr	ntown)		House Di	strict: S.				
	•	,		Anchorage/Turnagain/Whittier (HD 9)					
Impact House Di	mpact House District: Downtown Anchorage (HD 17) Estimated Project Dates: 07/01/2024 - 06/30/2029			Contact: Unknown					
,	ct Dates: 0	7/01/2024 - 0	6/30/2029	Contact I	Phone: (555)555-5	555			
Brief Summary a Preserve general			cal stabilitv.						
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028 F	Y2029	Total		
1004 Gen Fund							\$0		
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Match Requ		ne-Time Project	☐ Phased ☐ Amendn		Phased - underway Mental Health Bill	☐ Ongoing			
Operating & Mair	ntenance (				Amount	<u>Staff</u>			
	Project Develo			•	0	0			
			Ongoing Op		0	0			
			One-Time S		0				
				Totals:	0	0			

Funding to develop an illustrative design of proposed corridor improvements along the Lanie Fleischer Chester Creek Trail and remodel and upgrade sections of the trail.

Anchorage Parl	k Foundatio	on - Meadow	Park - Picr	nic	•		
Shelter, Sidewa	ılk, & Parkir	ng Improvem	ents		Reference No:	AMD 6	<u> 5927</u>
AP/AL: Appropri	ation			<b>Project T</b>	ype: Construction		
Category: To be	e determined	b		Recipien	t: NA		
Location: Ancho	orage (Far N	lorth Bicenten	nial Park)	House Di (HD 12)	istrict: Far North B	icentennial P	ark
Impact House D (HD 12)	<b>)istrict</b> : Far	North Bicente	ennial Park	Contact:	Unknown		
Estimated Proje	ect Dates: 0	)7/01/2024 - 0	6/30/2029	Contact	Phone: (555)555-5	555	
Brief Summary							
Preserve general			•				
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028F	Y2029	Total
1004 Gen Fund						_	\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Match Req	uired 🔲 Or	ne-Time Project	☐ Phased	- new	Phased - underway	Ongoing	
0% = Minimum Stat		•	Amendr	nent	Mental Health Bill	_ 3 3	
Operating & Mai	intonanco (	Poete:			Amount	Stoff	
Operating & Mai	interiance C		signt Davide	anmont:	Amount	Staff	
	Project Develo			•	0	0	
			Ongoing Op	_	0	0	
			One-Time S		0		
				Totals:	0	0	

A new sidewalk will be constructed to connect existing sidewalks on Meadow Street and 68th Avenue. A picnic shelter and paved parking will be constructed.

•	Anchorage Park Foundation - Nunaka Valley Nor Playground Repairs and Improvements				FY2024 Reques Reference No:		\$0 AMD 66016	
AP/AL: Appropriate Category: To	oriation	provements		Project Type: Construction Recipient: NA				
Location: And	horage (Muldo	on)		House D (HD 0)	istrict: Unidentified	d House	District	
Impact House District: South Muldoon (HD 21) Estimated Project Dates: 07/01/2024 - 06/30/2029				Contact: Unknown				
Brief Summary Preserve gener	al funds for sa	vings and fisc	•				_	
Funding: 1004 Gen Fund	FY2024	FY2025	FY2026	FY2027	FY2028F	<u>-Y2029</u>		Fotal \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match R 0% = Minimum S	•	•	☐ Phased ☐ Amendm		Phased - underway Mental Health Bill	<sup>r</sup> □ Ong	going	
Operating & M	laintenance C				<u>Amount</u>	<u>;</u>	Staff	
			ject Develo		0		0	
		C	Ingoing Ope	erating:	0		0	
			One-Time S	Startup:	0			
				Totals:	0		0	

Improvements to the playground at Nunaka Valley North Park.

Anchorage Pa	ark Foundatioı	า - Outdoor	Stage, Stor	age, and	FY2024 Re	quest:		<b>\$0</b>
<b>Event Manage</b>	ent Management Equipment  AL: Appropriation				Reference	No:	AMD 6	6009
AP/AL: Appro Category: To Location: And Impact House			Recipien House D Contact:	ype: Construct: NA istrict: U-Med Unknown Phone: (555)	(HD 20)			
	ry and Stateme ral funds for sa		cal stability.					
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund							_	\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match R	Required 🔲 One	-Time Project	Phased -	new	Phased - und	lerway 🔲 C	ngoing	
	State Match % Req	•	✓ Amendm		Mental Healt	•		
Operating & N	/laintenance Co	osts:			Amo	<u>ount</u>	Staff	
		Pro	ject Develo	pment:		0	0	
			Ingoing Ope	erating:		0	0	
			One-Time S	Startup:		0		
				Totals:		0	0	

These are needed materials for the expansion of the Three Barons Renaissance Fair in Anchorage, including a new stage, storage container, and other electronic devices.

Anchorage Pa Improvements Muldoon Park	from Chene		_	itnu	FY2024 Re Reference	•	AMD 6	\$0 6021	
AP/AL: Approp	oriation			Project T	ype: Constru	ction			
Category: To l				Recipien	t: NA				
Location: And	horage Areaw	ide		House Di 9-24)	istrict: Ancho	rage Areav	wide (HD	)	
Impact House 9-24)	,			Contact: Unknown					
Estimated Pro	timated Project Dates: 07/01/2024 - 06/30/2029			Contact I	Phone: (555)	555-5555			
Brief Summary Preserve gener Funding:			cal stability FY2026	r. FY2027	FY2028	FY2029	<u> </u>	Total	
1004 Gen Fund							_	\$0	
Total:	\$0	\$0	\$0	\$0	\$0	\$0	)	\$0	
State Match Re	•	e-Time Project quired	☐ Phased ☑ Amend		Phased - und Mental Heal	•	Ongoing		
Operating & M	aintenance C	osts:			<u>Am</u>	<u>ount</u>	<u>Staff</u>		
	Project Develo			opment:		0	0		
	Ongoing Ope			erating:		0	0		
			One-Time	Startup:		0			
				Totals:		0	0		

Design and implementation of improvements for trail connectivity between Cheney Lake Park and Chanshtnu Muldoon Park

Trail Syster	Park Foundati N	on - Universi	DISTRICT	Reference	•	AMD 6	ֆՍ 5912	
AP/AL: App	ropriation			Project T	ype: Construc	ction		
Category: T	o be determine	ed		Recipien	t: NA			
Location: A	nchorage (U-M	ed)		House D	istrict: U-Med	l (HD 20)		
Impact Hou	se District: U-l	Med (HD 20)		Contact:	Unknown			
Estimated F	Project Dates:	07/01/2024 - (	06/30/2029	Contact	Phone: (555)5	555-5555		
	ary and Staten neral funds for s			, <u>.</u>				
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund							_	\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match	Required 🔲 O	ne-Time Project	Phased	- new	Phased - und	lerway 🔲 C	ngoing	
0% = Minimum	n State Match % R	equired	Amendi	ment	Mental Healt	•	0 0	
Operating &	Maintenance				Amo	ount 0	Staff	
			oject Devel	•		0	0	
			Ongoing Op	_		U	0	
			One-Time	•		0		
				Totals:		0	0	

Build a soft surface trail with Youth Employment in Parks crews and implement active transportation recommendations from AMATS Travel Demand Study

	thei Family Clinic - Dental Clinic Expansion & uipment Project				Reference	•	AMD 6	ֆՍ 5959
AP/AL: Appr Category: To Location: Be	AP/AL: Appropriation Category: To be determined Location: Bethel Impact House District: Lower Kuskokwim (HD 38)				ype: Constru t: NA istrict: Lower			
•	se District: Low roject Dates: 0		,		Unknown <b>Phone:</b> (555)	555-5555		
	ary and Stateme eral funds for sa FY2024		cal stability.	FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match 0% = Minimum	Required	e-Time Project quired	☐ Phased ☑ Amendn		☐ Phased - und ☐ Mental Heal	,	ngoing	
Operating &	Maintenance C		niget Develo	nmont:	<u>Am</u>	ount 0	Staff	
			oject Develo Ongoing Op	•		0	0	
			One-Time S			0		
				Totals:		0	0	

Bethel Family Clinic is seeking \$300,000 in funding to expand and modernize their dental facility within the clinic.

Community Configures					Reference N		AMD 6	\$0 5997	
AP/AL: Approp	riation			Project T	ype: Construct	tion			
Category: To b	oe determined	b		Recipient	:: NA				
Location: And	horage (Mour	ntainview)		House Di (HD 19)	<b>strict:</b> Mounta	inview/Airp	ort Hei	ghts	
-	Impact House District: Mountainview/Airport Heights (HD 19) Estimated Project Dates: 07/01/2024 - 06/30/2029				Contact: Unknown				
Estimated Pro	ject Dates: (	)7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)5	55-5555			
Brief Summary Preserve genera			cal stability.						
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total	
1004 Gen Fund								\$0	
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
State Match Re	equired 🔲 Or	ne-Time Project	Phased	- new	Phased - unde	rway 🔟 Oı	ngoing		
0% = Minimum St	ate Match % Re	equired	Amendn	nent	Mental Health	Bill			
Operating & Ma	aintenance (				Amo	<u>unt</u>	<u>Staff</u>		
			pject Develo			0	0		
			Ongoing Ope	•		0	0		
			One-Time S	Startup:		0			
				Totals:		0	0		

Exterior painting of our facility. 315 N. Price St. 27,500 square feet x \$3 per square foot = \$82,500

	ugach Mountain Bike Riders - Alaska Long Trail- Peters eek Trails Assessment and Design Prescription					t: AMD 6	\$0 \$591 <i>4</i>
AP/AL: Appropri	ation		rescription	Project T	<b>Reference No:</b> ype: Construction	AMD	10014
Category: To be Location: Ancho				Recipient House Di (HD 24)	strict: North Eagle	e River/Chugia	ak
Impact House D (HD 24)	District: Nor	th Eagle Rive	r/Chugiak	Contact:	Unknown		
<b>Estimated Project Dates:</b> 07/01/2024 - 06/30/2029			6/30/2029	Contact F	Phone: (555)555-5	5555	
Brief Summary a Preserve general			cal stability.				
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028 F	Y2029	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Match Req		ne-Time Project equired	☐ Phased ☐ Amendr		<ul><li>Phased - underway</li><li>Mental Health Bill</li></ul>	Ongoing	
Operating & Mai	intenance (				<u>Amount</u>	<u>Staff</u>	
			oject Develo	•	0	0	
			Ongoing Op	_	0	0	
			One-Time S		0		
				Totals:	0	0	

Design prescription for approximately 18 miles of hunting, hiking, biking, skiing and snowmachining trail improvements in Peters Creek Valley, Chugach State Park.

Dimond Alumni	•	ojects, Inc	reboard	FY2024 Request: \$ Reference No: AMD 6592			
at Bartlett High S				Dualant T	Reference No:		J 65923
AP/AL: Appropria Category: To be				Recipient	ype: Constructio	n	
<b>Location:</b> Anchor				•	NA <b>strict:</b> Anchorag	o Arogwido (	Пυ
Location. And not	age Aleaw	iue		9-24)	Strict. Anchorag	e Aleawiue (	טוו
Impact House Dis 9-24)	<b>strict</b> : Ancl	norage Area	wide (HD	Contact:	Unknown		
<b>Estimated Project Dates:</b> 07/01/2024 - 06/30/2029			06/30/2029	Contact P	Phone: (555)555	-5555	
Brief Summary and Statement of Need: Preserve general funds for savings and fiscal stability Funding: FY2024 FY2025 FY2026							
•		•	•	FY2027	FY2028	FY2029	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
☐ State Match Requi 0% = Minimum State		e-Time Project	☐ Phased ☐ Amendm		Phased - underw Mental Health B		ıg
Operating & Main	tenance C	osts:			Amoun	t Sta	ıff
Project Develo			•	(	)	0	
Ongoing Op				_	(	)	0
			One-Time S		(		
				Totals:	(	)	0

Install Baseball scoreboard at Bartlett High School Baseball Field.

Funny River Co Outside Toilets	_	y Center	FY2024 Reques Reference No:		\$0 MD 65942		
AP/AL: Appropr	iation			Project T	ype: Construction		
Category: To be				Recipient	:: NA		
Location: Kenai					strict: Kenai/Sold	otna (HD	7)
Impact House I (HD 8)	District: Nort	hern Kenai P	eninsula	Contact:	Unknown		
Estimated Project Dates: 07/01/2024 - 06/30/2029  Brief Summary and Statement of Need:				Contact F	Phone: (555)555-5	5555	
			aal atability				
Preserve general Funding:	FY2024	FY2025	FY2026	FY2027	FY2028 I	FY2029	Total
1004 Gen							\$0
Fund							
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Match Reg	uired 🔲 One	e-Time Project	☐ Phased	- new	Phased - underway	/ 🔲 Ona	joing
0% = Minimum Star		•	✓ Amendn		Mental Health Bill	•	omg
On another a S. Ma	:				A		
Operating & Ma	intenance C		:4 D l -	4.	Amount	2	Staff
			ject Develo	•	0		U
Ongoing Op				•	0		0
One-Time					0		
				Totals:	0		0

The Funny River Community Center is needing outside toilets.

Hmong Alaska Memorial					FY2024 Reques Reference No:		\$0 65934
AP/AL: Appropr				•	ype: Construction	1	
Category: To be				Recipien	t: NA		
Location: Anch	orage (Mour	ntainview)		<b>House D</b> i (HD 19)	istrict: Mountainvi	iew/Airport H	leights
Impact House I Heights (HD 19)		untainview/Air	port	Contact:	Unknown		
• • •	Estimated Project Dates: 07/01/2024 - 06/30/2029			Contact I	Phone: (555)555-	5555	
<b>Brief Summary</b> Preserve genera			cal stability				
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Match Red	quired 🔲 On	e-Time Project	Phased	- new	Phased - underwa	y 🔲 Ongoing	<b></b>
0% = Minimum Sta	•	quired	Amendr	ment	Mental Health Bill		
Operating & Ma	intenance C				<u>Amount</u>	<u>Sta</u>	<u>ff</u>
		Pro	oject Develo	opment:	0	(	0
		C	Ongoing Op	erating:	0	(	0
			One-Time :	Startup:	0		_
				Totals:	0		0

A memorial to be placed in Davis Park honoring the service and sacrifice of Hmong veterans who fought in the Vietnam War for the United States.

	lomer Society Of Natural History, Inc Roof Systematics    P/AL : Appropriation   P/AL : Appropriation				Reference N		AMD 6	\$0 <u>5962</u>	
AP/AL: Appro	•			•	ype: Construct	tion			
Category: To	be determined			Recipien					
Location: Hor	mer			House Di	i <b>strict:</b> Kachem	nak			
				Bay/Ninilo	chik/Kasilof (HD	0 6)			
Impact House	e District: Kacl	nemak		<b>Contact:</b>	Unknown				
Bay/Ninilchik/ł	Kasilof (HD 6)								
Estimated Pro	Estimated Project Dates: 07/01/2024 - 06/30/2029			Contact I	Phone: (555)55	55-5555			
	-				, ,				
<b>Brief Summar</b>	y and Stateme	ent of Need	:						
Preserve gene	ral funds for sa	vings and fi	scal stability.						
Funding:	serve general funds for savings and fiscal stabil ding: FY2024 FY2025 FY2026			FY2027	FY2028	FY2029		Total	
1004 Gen								\$0	
Fund									
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
State Match R	Required 🔲 One	e-Time Project	Phased	- new	Phased - unde	rway 🔲 C	ngoing		
0% = Minimum S	State Match % Red	quired	Amendn	nent	Mental Health	Bill			
Operating & N	Maintenance C	osts:			Amou	unt	<u>Staff</u>		
. •			roject Develo	pment:		0	0		
Ongoing Op			•		0	0			
	One-Time					0			
				Totals:		0	0		

The Homer Society of Natural History, Inc. dba Pratt Museum requests funding to replace a 9,143 square-foot roof for the facility that the Museum occupies. The roof is currently at the end of its life. Visitors have to traverse buckets in every gallery, and staff must scale the roof during the winter to remove ice dams. The roof is a health and human safety issue.

Moore Street Se Windows: Ener Seniors	•		_		FY2024 Reque Reference No:		AMD 60	\$0 6010
AP/AL: Appropri	iation			Project T	ype: Construction	า		
Category: To be	e determined	t		Recipient	t: NA			
Location: Fairba	anks (City of	f Fairbanks)		House Di	strict: Downtown	n Fairban	ks (HD	31)
Impact House D	District: Dov	vntown Fairba	anks (HD	Contact:	Unknown		•	,
Estimated Proje	ect Dates: 0	7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)555-	-5555		
<b>Brief Summary</b> a Preserve general			cal stability					
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Req	uired 🔲 On	e-Time Project	Phased	- new	Phased - underwa	av 🔲 On	going	
0% = Minimum Stat		•	Amendr		Mental Health Bi	•		
Operating & Mai	intenance C	Costs:			Amount	<u>t</u>	<u>Staff</u>	
		Pro	oject Develo	opment:	0	)	0	
			<b>Ongoing Op</b>	erating:	0	)	0	
			One-Time	Startup:	0	)		
	One-T				0	)	Ω	

Upgrade siding for greater energy efficiencies and install energy efficiencies window which are also Americans with Disabilities Act compliant for ease of use by our seniors.

•	Morris Thompson Cultural and Visitors Center - Maintenance and Upgrades				FY2024 Request: Reference No: AMD 658				
AP/AL: Appro Category: To Location: Fair	priation be determined banks (City of	Fairbanks)	mko /LID	Project Type: Construction Recipient: NA House District: Downtown Fairbanks (HD Contact: Unknown					
31)	e District: Dow		`						
Brief Summary and Statement of Need: Preserve general funds for savings and fiscal stability Funding: FY2024 FY2025 FY2026  1004 Gen Fund					FY2028	FY2029		Total \$0	
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
	equired 🔲 One state Match % Rec	•	☐ Phased ☑ Amendm		Phased - underwa Mental Health Bil	•	ngoing		
Operating & Maintenance Costs:  Project Develor  Ongoing Op  One-Time			erating:	Amount 0 0 0		Staff 0 0			
	One-Tim				0	)	0		

Facility maintenance, materials replacements and related projects for the Morris Thompson Cultural and Visitors Center.

Morris Thompson Cultural and Visitors Center - Parking Lot FY2024 Request:										
Repaving and	<b>Upgrades Pla</b>	an			Reference No:		AMD 65	<u> 920</u>		
AP/AL: Approp Category: To b Location: Fairb Impact House 31)	e determined panks (City of	Fairbanks)		Recipien House D	ype: Construction t: NA istrict: Downtowr Unknown		ks (HD	31)		
Estimated Pro	ject Dates: 0	7/01/2024 - 0	6/30/2029	Contact	Phone: (555)555	-5555				
Brief Summary Preserve genera Funding: 1004 Gen Fund		cal stability. FY2026	FY2027	FY2028	FY2029		Total \$0			
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0		
State Match Re	•	e-Time Project quired	☐ Phased - ☐ Amendm		Phased - underwa	•	ngoing			
Operating & Ma	aintenance C	oject Develo Ongoing Ope One-Time S	erating:	Amoun (	<u>t</u> ) )	Staff 0 0				
				Totals:	(	) )	0			

Planning funds for assessment of the MTCVC parking lot's repaving, including upgrades.

•	Morris Thompson Cultural and Visitors Center Replacement - Phase 1				FY2024 Reques Reference No:		\$0 D 65040
AP/AL: Appropriate	<b>Estimated Project Dates:</b> 07/01/2024 - 06/30/2029				ype: Construction t: NA istrict: Downtown Unknown	Fairbanks	<b>D 65919</b> (HD 31)
Estimated Pro	·			Contact	Phone: (555)555-5	5555	
Brief Summary and Statement of Need: Preserve general funds for savings and fiscal stability Funding: FY2024 FY2025 FY2026  1004 Gen				FY2027	FY2028I	FY2029	Total \$0
Fund							ΨΟ
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Match R 0% = Minimum S	•	-	☐ Phased ·		Phased - underway Mental Health Bill	•	ng
Operating & M	laintenance C				Amount	<u>St</u>	<u>aff</u>
			ject Develo	•	0		0
Ongoing Op				•	0		0
			One-Time S		0		
				Totals:	0		0

Consult with project engineer for replacement of MTCVC roof for scoping and planning.

•	tive Village of Napalmute - Kuskokwim River ice Road					FY2024 Request:		
Equipment					Reference I		AMD 6	<u>5994</u>
AP/AL: Appr				•	ype: Construc	ction		
•	o be determined			Recipien				
Location: Be					strict: Lower	Kuskokwim	(HD 38	3)
•	se District: Low		,	Contact:				
Estimated P	roject Dates: 07	7/01/2024 - 0	6/30/2029	Contact I	Phone: (555)5	55-5555		
	ary and Stateme		1 ( 1 224					
_	eral funds for sa	-			EV0000	EV0000		T-4-1
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	<b>\$</b> 0	<u>\$0</u>	\$0	<u>\$0</u>		<u>\$0</u>
rotal.	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ		ΨΟ
State Match	Required 🔲 One	e-Time Project	Phased	- new	Phased - und	erwav 🔲 O	ngoing	
	State Match % Red	•	Amendm		Mental Healt	•	5 5	
Operating &	<b>Maintenance C</b>	osts:			Amo	<u>unt</u>	<u>Staff</u>	
_		Pro	ject Develo	pment:		0	0	
			Ingoing Ope	erating:		0	0	
One-Time				Startup:		0		
				Totals:		0	0	

The Native Village of Napaimute is requesting for updated equipment to maintain the Kuskokwim Ice Road. The Ice Road crew needs a CAT 140 Grader and an OshKosh AWD plow truck.

	Nikiski Senior Citizens, Inc Senior Shores Senior Septic Installation						AMD 6	\$0 5931
AP/AL: Appropr	riation			Project Ty	ype: Constructi	on		
Category: To be	e determine	d		Recipient	: NA			
<b>Location:</b> Nikis	ki			House Dis (HD 8)	strict: Northerr	n Kenai Pe	ninsula	l
Impact House I (HD 8)	District: No	rthern Kenai P	eninsula	Contact:	Unknown			
Estimated Project Dates: 07/01/2024 - 06/30/2029  Brief Summary and Statement of Need:			6/30/2029	Contact P	Phone: (555)55	5-5555		
<b>Brief Summary</b> Preserve genera			cal stability					
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Red	quired 🔲 Or	ne-Time Project	Phased	- new	Phased - under	way 🔟 Oı	ngoing	
0% = Minimum Sta	•	equired	Amendr	ment	Mental Health	Bill		
Operating & Ma	intenance (				Amou	<u>ınt</u>	<u>Staff</u>	
			oject Develo	•		0	0	
	Ongoing O			_		0	0	
			One-Time :	Startup:		0		
				Totals:		0	0	

Nikiski Senior Citizens, Inc. proposes to install a septic system and well for the planned expansion of Senior Shores senior housing.

	orth Star Council on Aging - Back-up Generato airbanks Senior Center P/AL: Appropriation				FY2024 Requ Reference N		AMD 65	\$0 5917
AP/AL: Appropr	iation			Project T	ype: Constructi	on		
Category: To be	e determined			Recipien	t: NA			
Location: Fairb	anks Areawic	le		<b>House D</b> i 35)	i <b>strict:</b> Fairbanl	ks Areawid	de (HD 3	31 -
Impact House I - 35)	<b>District:</b> Fairl	oanks Areaw	ide (HD 31	•	Unknown			
Estimated Project Dates: 07/01/2024 - 06/30/2029				Contact I	Phone: (555)55	5-5555		
Brief Summary Preserve genera			cal stability					
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Red	guired 🔲 One	e-Time Project	Phased	- new	Phased - under	way 🔲 O	ngoing	
0% = Minimum Sta	•	•	Amendn	nent	Mental Health	-		
Operating & Ma	intenance C				Amou	<u>ınt</u>	<u>Staff</u>	
			oject Develo	•		0	0	
	Ongoing Ope			•		0	0	
			One-Time S	Startup:		0		
				Totals:		0	Ω	

This project will fund the acquisition and installation of a commercial backup generator system to allow the North Star Council on Aging's Fairbanks Senior Center to serve as an emergency shelter and to provide uninterrupted program services, particularly for Meals on Wheels, in the event of a long-term power outage.

	rton Sound Health Corporation - Construct lage-Based Employee Housing Quarters - Pha				FY2024 Reque Reference No:		\$450,000 AMD 65900
AP/AL: Appr	opriation be determine			Project T Recipien	ype: Construction	n	
Impact Hous (HD 39)	Impact House District: Bering Straits/Yukon Delta (HD 39) Estimated Project Dates: 07/01/2024 - 06/30/2029				Unknown		
Estimated P	timated Project Dates: 07/01/2024 - 06/30/2029			Contact	Phone: (555)555	-5555	
Preserve gene	ief Summary and Statement of Need: eserve general funds for savings and fiscal stab unding: FY2024 FY2025 FY2026				450.0. FY2028	FY2029	Total
1004 Gen Fund	\$450,000	F12025	F12020	FY2027	F12020	F12029	\$450,000
Total:	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
State Match 0% = Minimum	Required	ne-Time Project equired	☐ Phased ☐ Amendr		Phased - underwa	-	ngoing
Operating &	Maintenance (		i at David		Amoun	<u>t</u>	Staff
			oject Develo	•	(	)	U
		(	Ongoing Op	-	C	)	0
			One-Time S			)	
				Totals:	(	)	0

There is a lack of housing in the villages which impedes Norton Sound Health Corporation's ability to hire full-time staff to work at the local health clinics.

Outreaching Liver Properties	ves - Repair	s and Reno	vations of A	Anchorag	e FY2024 Requ Reference No		AMD 6	\$0 5973
AP/AL: Appropr	iation			Project 1	ype: Constructi	on		
Category: To be	e determined			Recipien	t: NA			
Location: Ancho	orage Areaw	ide		<b>House D</b> 9-24)	istrict: Anchora	ge Areawi	de (HD	
Impact House D 9-24)	District: Ancl	norage Area	wide (HD	Contact: Unknown				
Estimated Project Dates: 07/01/2024 - 06/30/20				Contact	Phone: (555)55	5-5555		
<b>Brief Summary</b> Preserve genera								
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Rec	uired 🔲 One	e-Time Project	Phased	- new	Phased - under	way 🔟 Or	ngoing	
0% = Minimum Sta	te Match % Red	quired	Amendr	nent	Mental Health	Bill		
Operating & Ma	intenance C	osts:			<u>Amou</u>	<u>nt</u>	<u>Staff</u>	
			oject Develo	•		0	0	
			Ongoing Op			0	0	
			One-Time S			0		
				Totals:		0	0	

Renovating abandoned properties for the homeless and vulnerable individuals.

Ptarmigan Heiç	hts Utilities	Inc Replac	ce Aging W	ater Mair	n FY2024 Reque Reference No:		\$0 65998 (
AP/AL: Appropricategory: To be Location: Fairb (College/Ester/Clmpact House I (HD 35)	e determined anks North S Chena Ridge) <b>District:</b> Colle	tar Borough ege/Ester/Ch	_	Recipien House D (HD 35) Contact:	ype: Construction t: NA istrict: College/Es Unknown	n ster/Chena R	
Estimated Proj	ect Dates: 07	7/01/2024 - 0	6/30/2029	Contact	Phone: (555)555-	5555	
<b>Brief Summary</b> Preserve genera			cal stability.				
Funding: 1004 Gen Fund	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Match Red 0% = Minimum Sta	•	e-Time Project quired	☐ Phased ☑ Amendm		Phased - underwa Mental Health Bil		9
Operating & Ma	intenance C				Amount	Sta	ff 2
			ject Develo	•	0	(	U
			Ongoing Ope	_	0	)	0
			One-Time S		0		_
				Totals:	0	) (	0

Replace a leak prone 50 year old 4" water main buried 6-10 ft, for about 1/4 mile

Shiloh Com Center	ımunity Housin	g, Inc Com	munity Res	source	FY2024 Requi		\$200,000 AMD 65921
AP/AL: App	ropriation			Project T	ype: Construction	on	
Category: T	o be determined	l		Recipient	:: NA		
Location: A	nchorage (Moun	ıtainview)		House Di (HD 19)	<b>strict:</b> Mountair	nview/Airp	oort Heights
•	<b>Impact House District:</b> Mountainview/Airport Heights (HD 19) <b>Estimated Project Dates:</b> 07/01/2024 - 06/30/2029				Unknown		
Estimated F	Project Dates: 0	7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)55	5-5555	
	ief Summary and Statement of Need: eserve general funds for savings and fiscal stability nding: FY2024 FY2025 FY2026 04 Gen \$200,000			Retain \$2 FY2027	00.0. FY2028	FY2029	Total\$200,000
Fund	<del></del>	<del></del>	<del></del>	<del>-</del>	<del></del>		
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
State Match	n Required	e-Time Project quired	☐ Phased ☐ Amendn		<ul><li>☐ Phased - under</li><li>☐ Mental Health I</li></ul>	•	ngoing
Operating &	Maintenance C				Amou	<u>nt</u>	<u>Staff</u>
			oject Develo	•		0	0
	Ongoing Op			_		0	0
			One-Time S	Startup:		0	
				Totals:		0	0

Renovation and repairs of a building donated by GCI for the intended purpose

Singletrack Adv	vocates - Se	rvice Single	track Trail	Project	FY2024 Requ Reference No		AMD 6	\$0 5946
AP/AL: Appropr				Project T	ype: Constructi	on		
Category: To be	e determined			Recipient	:: NA			
Location: Anch	orage (Far N	orth Bicenten	nnial Park)	House Di (HD 12)	<b>strict</b> : Far Nort	h Bicenter	nnial Pa	ırk
Impact House I (HD 12)	<b>District:</b> Far	North Bicente	ennial Park	Contact:	Unknown			
Estimated Proje	ect Dates: 0	7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)55	5-5555		
<b>Brief Summary</b> Preserve genera			cal stability					
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Red	quired 🔲 One	e-Time Project	Phased	- new	Phased - under	way 🔟 Oı	ngoing	
0% = Minimum Sta	•	•	Amendr	nent	Mental Health	-		
Operating & Ma	intenance C	osts:			<u>Amou</u>	<u>nt</u>	<u>Staff</u>	
		Pro	oject Develo	opment:		0	0	
		C	Ongoing Op	erating:		0	0	
			One-Time	Startup:		0		
				Totals:		n	0	

Approximately 5.5 miles of beginning to intermediate multi-use singletrack trail that will connect Service High School to Hilltop Ski Area and the upper Hillside Singletrack Trail system.

Sterling Area S Moose River Ma			•	r Center 8	FY2024 Requ Reference No		AMD 6	\$0 5943
AP/AL: Appropr Category: To be Location: Sterlin	iation e determined			Recipien	ype: Constructi	on		
Impact House I	J	hern Kenai I	Peninsula	(HD 8) Contact:	Unknown			
Estimated Proje	stimated Project Dates: 07/01/2024 - 06/30/2				<b>Phone:</b> (555)55	5-5555		
Brief Summary and Statement of Need: Preserve general funds for savings and fiscal sta Funding: FY2024 FY2025 FY202					FY2028	FY2029		Total
1004 Gen Fund	F12024	F12025	F12020	FY2027	F12026	F 1 2 0 2 9		Total \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Req		e-Time Project quired	☐ Phased ☐ Amendn		Phased - under Mental Health	•	ngoing	
Operating & Ma	intenance C				Amou	ın <u>t</u>	Staff	
			oject Develo	•		0	0	
Ongoing O				_		0	0	
			One-Time S	Startup: Totals:		0		
				า บเสเร.		U	0	

Septic system replacement at the Sterling Senior Center.

	he Presbyterian Hospitality House - The Pres Iospitality House Riverfront Project				FY2024 Reques		AMD 60	\$0 2005
AP/AL: Appro Category: To Location: Fair		Fairbanks)	inks (HD	Recipien House D	ype: Construction	1		
Estimated Pro	oject Dates: 07	7/01/2024 - 0	6/30/2029	Contact	Phone: (555)555-	5555		
	ry and Stateme ral funds for sa FY2024		cal stability. FY2026	FY2027	FY2028	FY2029		Total \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
	Required	•	☐ Phased ☐ Amendm		☐ Phased - underwa ☐ Mental Health Bill	•	ngoing	
Operating & Maintenance Costs:  Project Developing Operating One-Time				erating:	<u>Amount</u> 0 0 0		Staff 0 0	
		•		Totals:	0		0	

The Presbyterian Hospitality House plans to build a new behavioral health center for children and their families. The building will include clinician rooms, a multipurpose room/gym, and short-term residential housing for families who come for therapy from rural areas.

Aleknagik - Cit	leknagik - City Dock Electrical Repairs				FY2024 Request:  Reference No:  AMD				
AP/AL: Approp	riation			Project 1	Type: Construct	ion			
Category: To b	e determined			Recipien	it: NA				
Location: Alek	nagik			House D (HD 37)	istrict: Bristol E	Bay/Aleutia	ns/Kus	puk	
•	<b>Impact House District:</b> Bristol Bay/Aleutians/Kuspuk (HD 37) <b>Estimated Project Dates:</b> 07/01/2024 - 06/30/2029			` ,	Unknown				
Estimated Pro	Estimated Project Dates: 07/01/2024 - 06/30/202			Contact	<b>Phone:</b> (555)55	55-5555			
Brief Summary Preserve genera			cal stahility						
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total	
1004 Gen Fund								\$0	
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
State Match Re	equired 🔲 One	e-Time Project	Phased	- new	Phased - under	rway 🔲 O	ngoing		
0% = Minimum Sta	•	•	Amendr	ment	Mental Health	•			
Operating & Ma	aintenance C				Amou	<u>ınt</u>	<u>Staff</u>		
		Pro	oject Develo	opment:		0	0		
		C	Ongoing Op	erating:		0	0		
			One-Time	Startup:		0			
				Totals:		0			

Aleknagik City Dock Repairs - Electrical

¢Λ

Anchorage - 7	76th Ave Surfa	ace Rehabilit	ation - Tak	ku Lake	FY2024 Reques	t:	<b>\$0</b>
Park to Old So	eward Hwy				Reference No:	AMI	D 65896
AP/AL: Appropriate Category: To				Project T Recipien	ype: Construction t: NA		
Location: And				•	istrict: Anchorage	Areawide (	(HD
Impact House District: Campbell (HD 13) Estimated Project Dates: 07/01/2024 - 06/30/2029 Brief Summary and Statement of Need:					Unknown <b>Phone:</b> (555)555-5	5555	
Preserve gener			cal stability. FY2026	FY2027	FY2028 F	- - - - - - - - - - - - - - - - - - -	Total
Funding: 1004 Gen Fund		F12023	F12020	F12021	F12020 1		\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Match R 0% = Minimum S	•	-	☐ Phased ☐ Amendm		Phased - underway Mental Health Bill	Ongoir 🔲	ng
Operating & M	laintenance C				Amount	<u>Sta</u>	<u>aff</u>
			ject Develo	•	0		0
			Ingoing Ope	•	0		0
	One-Time				0		
				Totals:	0		0

The project will rehabilitate a deteriorated collector route. In addition to resurfacing the roadway, the pedestrian facilities will be brought into ADA compliance. Sidewalks will be repaired/replaced as needed and curb ramps adjusted for compliance.

Anchorage - Abbott	Road Safe	Routes	to Schools		FY2024 Reques	st:	<b>\$0</b>
Improvements					Reference No:	AMD (	<u> 65972</u>
AP/AL: Appropriation	า			<b>Project T</b>	ype: Construction		
Category: To be det	ermined			Recipient	t: NA		
<b>Location</b> : Anchorage	e (Far North	Bicenten	nnial Park)	House Di (HD 12)	strict: Far North E	Bicentennial P	ark
Impact House Distr (HD 12)	i <b>ct:</b> Far Nort	th Bicente	ennial Park	Contact:	Unknown		
Estimated Project D	<b>Dates:</b> 07/01	/2024 - 0	6/30/2029	Contact I	Phone: (555)555-5	5555	
<b>Brief Summary and</b>	Statement of	of Need:					
Preserve general fund	ds for saving	gs and fis	cal stability.				
Funding: FY2	2024 FY	2025	FY2026	FY2027	FY2028 I	FY2029	Total
1004 Gen Fund					,		\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Match Required		•	☐ Phased		Phased - underway		
0% = Minimum State Ma	tch % Require	d	✓ Amendn	nent	Mental Health Bill		
Operating & Mainter	nance Cost	s:			Amount	<u>Staff</u>	
		Pro	oject Develo	pment:	0	0	
			Ongoing Op	erating:	0	0	
			One-Time S	Startup:	0		
				Totals:	0	0	

The project will construct pedestrian improvements in the Abbott Road corridor to improve safety and access for students attending Service High school and Trailside Elementary School.

Anchorage - Ai Connector	rport Height	s Elementar	y School V	Valkway	FY2024 Requ Reference No		AMD 6	\$0 5925
AP/AL: Appropr	riation			Project Ty	ype: Construction	on		
Category: To be	e determined			Recipient	: NA			
Location: Anch	orage (Moun	tainview)		House Dis (HD 19)	<b>strict:</b> Mountair	nview/Airp	ort Hei	ghts
Impact House I Heights (HD 19)		ıntainview/Air	port	Contact:	Unknown			
Estimated Proj	ect Dates: 0	7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)55	5-5555		
<b>Brief Summary</b> Preserve genera			cal stabilitv					
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Red	guired 🔲 One	e-Time Project	Phased	- new	Phased - underv	way 🔟 Or	ngoing	
0% = Minimum Sta	•	•	Amendr	ment	Mental Health E	-		
Operating & Ma	intenance C	osts:			<u>Amou</u>	<u>nt</u>	<u>Staff</u>	
			oject Develo	•		0	0	
		C	Ongoing Op	erating:		0	0	
			One-Time	Startup:		0		
				Totals:		0	Ω	

Add a walkway or stairs connection from Airport Heights Elementary to the residential units at Lake Otis Parkway and E 15th Avenue.

Anchorage - Ai	nchorage - Airport Heights Traffic Calming				FY2024 Request: \$\frac{4}{2}\$\$ Reference No: AMD 6600				
AP/AL: Appropr				Project 1	ype: Construct	ion			
Category: To b	e determined			Recipien	it: NA				
Location: Anch	orage (Moun	tainview)		House D (HD 19)	istrict: Mountai	nview/Airp	ort Hei	ghts	
Impact House I Heights (HD 19)		ntainview/Air	port	Contact:	Unknown				
Estimated Proj	stimated Project Dates: 07/01/2024 - 06/30/2029			Contact	Phone: (555)55	55-5555			
Brief Summary Preserve genera			cal stability						
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total	
1004 Gen Fund								\$0	
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
State Match Red	quired 🔲 One	e-Time Project	Phased	- new	Phased - under	rway 🔟 O	ngoing		
0% = Minimum Sta	ite Match % Re	quired	Amendr	ment	Mental Health	-			
Operating & Ma	intenance C	osts:			Amou	<u>ınt</u>	<u>Staff</u>		
		Pro	oject Develo	opment:		0	0		
			Ongoing Op	erating:		0	0		
			One-Time	Startup:		0			
				Totals:		0	0		

This project would fund speed studies and traffic calming infrastructure in designated areas of Airport Heights Community Council.

_	Anchorage - Alaska Center for the Performing A _ife/Safety Systems Replacement and Upgrades				FY2024 Request Reference No:	t: AMD 6	\$0 35906		
AP/AL: Appropriati				Project Type: Construction					
Category: To be de	etermined	k		Recipien	t: NA				
Location: Anchora	ge Areaw	vide .		<b>House District:</b> Anchorage Areawide (HD 9-24)					
Impact House Dis 9-24)	Impact House District: Anchorage Areawide (HD 9-24) Estimated Project Dates: 07/01/2024 - 06/30/202				Contact: Unknown				
Estimated Project	Dates: 0	7/01/2024 - 0	6/30/2029	Contact	Phone: (555)555-5	555			
Brief Summary and			ool otability						
Preserve general fu Funding:	1105 101 Sa Y2024	FY2025	FY2026	FY2027	FY2028 F	Y2029	Total		
1004 Gen Fund		1 12020	112020	112027		12020	\$0		
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Match Require	ed 🔟 On	e-Time Project	Phased	- new	Phased - underway	Ongoing			
0% = Minimum State N	/latch % Re	quired	Amendr	ment	Mental Health Bill				
Operating & Maint	enance C	Costs:			<u>Amount</u>	<u>Staff</u>			
		Pro	oject Develo	opment:	0	0			
		C	Ongoing Op	erating:	0	0			
			One-Time :	Startup:	0				
				Totals:	0	0			

To fund the replacement and upgrade of essential life/safety systems at the Alaska Center for the Performing Arts facility to include the fire suppression/detection system and lifts and freight/passenger elevators. These upgrades and replacements are essential to bringing this facility in full compliance with Americans with Disabilities Act (ADA) Standards.

Anchorage - Ba	asel Street F	Rehab - 72nd	Ave To Lo	re Road	FY2024 Reque Reference No:		\$0 MD 65957
AP/AL: Appropr	ation			Project T	ype: Constructior	1	
Category: To be	e determined	d		Recipient	t: NA		
Location: Anch	orage (Far N	lorth Bicenten	ınial Park)	House Di (HD 12)	strict: Far North	Bicentenn	ial Park
Impact House I (HD 12)	<b>District</b> : Far	North Bicente	ennial Park	Contact:	Unknown		
<b>Estimated Proj</b>	ect Dates: 0	7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)555-	5555	
<b>Brief Summary</b> Preserve genera			cal stability.				
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1004 Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Match Red	guired 🔲 On	e-Time Project	☐ Phased	- new	Phased - underwa	ay 🔲 Ong	oing
0% = Minimum Sta	•	•	Amendr	nent	Mental Health Bil	-	
Operating & Ma	intenance C	costs:			<u>Amount</u>	<u> </u>	<u>Staff</u>
			oject Develo	•	0		0
		C	Ongoing Op	erating:	0		0
			One-Time S	Startup:	0		
				Totals:	0		0

This project will rotomill, reclaim or overlay the road surface and improve drainage ditches as needed.

Stadium Safety	•		Reference	AMD 6	\$U 5986			
AP/AL: Appropries Category: To be Location: Anch Impact House I Estimated Proj	riation e determined orage (U-Med <b>District:</b> U-Med	d) ed (HD 20)		Project T Recipien House D Contact:	ype: Constru	ction d (HD 20)	AND O	<u> </u>
Brief Summary Preserve genera Funding: 1004 Gen Fund				FY2027	FY2028	FY2029		Total \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Red  0% = Minimum Sta	•	e-Time Project quired	☐ Phased ·		Phased - und	•	ngoing	
Operating & Ma	intenance C	Pı	roject Develo Ongoing Ope One-Time S	erating:	<u>Am</u>	ount 0 0 0	Staff 0 0	

Upgrade current field drainage and Install Field Lighting; Preventing Further Damage to Track/Turf/Locker-Lower Press Box.

Anchorage - Ca	Anchorage - Campbell Airstrip Road Rebuild			FY2024 Request:  Reference No:  AMD			AMD 6	\$0 6002
AP/AL: Appropri	ation			Project T	ype: Construct	ion		
Category: To be	e determined			Recipien	t: NA			
Location: Ancho	orage (Far N	orth Bicenter	nnial Park)	House D (HD 12)	istrict: Far Nort	th Bicenter	nnial Pa	ırk
Impact House D (HD 12)	<b>District:</b> Far	North Bicent	ennial Park	Contact:	Unknown			
Estimated Proje	ect Dates: 0	7/01/2024 - (	06/30/2029	Contact	Phone: (555)55	55-5555		
Brief Summary a Preserve general								
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Req	uired 🔲 One	e-Time Project	Phased	- new	Phased - under	rway 🔲 O	ngoing	
0% = Minimum Stat	e Match % Red	quired	Amendn	nent	Mental Health	Bill		
Operating & Mai	intenance C	osts:			<u>Amo</u> u	<u>ınt</u>	<u>Staff</u>	
		Pr	oject Develo	pment:		0	0	
		(	Ongoing Op	erating:		0	0	
			One-Time S	Startup:		0		
				Totals:		0	0	

Rehabilitation of sections of the Campbell Airstrip Road in Far North Bicentennial Park which were not included in the rebuild/overlay project which the Anchorage street maintenance staff completed in 2017.

Anchorage - Da	avis Park Re	mediation a	nd Improve	ement	FY2024 Requ Reference No		AMD 6	\$0 5985
AP/AL: Appropr	riation			Project T	ype: Constructi	on		
Category: To b	e determined			Recipient	t: NA			
<b>Location</b> : Anch	orage (Moun	tainview)		House Di (HD 19)	strict: Mountai	nview/Airp	ort Hei	ghts
Impact House I Heights (HD 19)		ntainview/Air	port	Contact:	Unknown			
Estimated Proj	ect Dates: 0	7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)55	5-5555		
Brief Summary Preserve genera			cal stability					
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Red	quired 🔲 One	e-Time Project	Phased	- new	Phased - under	way 🔟 Oı	ngoing	
0% = Minimum Sta	•	•	Amendr	ment	Mental Health	-		
Operating & Ma	intenance C				Amou	<u>nt</u>	<u>Staff</u>	
			oject Develo	•		0	0	
		C	Ongoing Op	erating:		0	0	
			One-Time	Startup:		0		
				Totals:		0	Ω	

Further activation of Davis Park land consistent with the intentions of the Davis Park Master Plan.

Anchorage - Forn	nal Develo	pment of Ex	xisting Info	rmal	FY2024 Reque	est:	\$0	
Pathway Connect	ting Tarwa	ter Ave to N	lleyer St		Reference No	: A	MD 65983	
AP/AL: Appropriat	ion			Project T	ype: Construction	n		
Category: To be o	letermined			Recipient	t: NA			
Location: Anchora	age (Moun	tainview)		<b>House District:</b> Mountainview/Airport Heights (HD 19)				
Impact House District: Mountainview/Airport Heights (HD 19) Estimated Project Dates: 07/01/2024 - 06/30/2029			Contact: Unknown					
Estimated Projec	t Dates: 0	7/01/2024 - 0	06/30/2029	Contact F	Phone: (555)555	5-5555		
Brief Summary an Preserve general fo								
	Y2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
1004 Gen Fund							\$0	
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Match Require  0% = Minimum State		e-Time Project quired	☐ Phased ☑ Amendn		Phased - underw Mental Health B	•	joing	
Operating & Main	tenance C				Amour	<u>nt</u>	Staff	
			oject Develo	•	(	0	0	
		(	Ongoing Op	_	(	0	0	
			One-Time S			0		
				Totals:		0	0	

Conduct a study of the informal trail that connects the west end of Tarwater Avenue to the north end of Meyer Street and develop and build a safer alternative.

AP/AL: Appropriation Category: To be determined Location: Anchorage (Government Hill/JBER/Northeast Anchorage) Impact House District: Government Hill/JBER/NE Anch. (HD 18)  Estimated Project Dates: 07/01/2024 - 06/30/2029 Project Type: Construction Recipient: NA House District: Government Hill/JBER/NE Anch. (HD 18) Contact: Unknown  Contact Phone: (555)555-5555
Hill/JBER/Northeast Anchorage) Anch. (HD 18)  Impact House District: Government Hill/JBER/NE Anch. (HD 18)  Contact: Unknown
Anch. (HD 18)
Festimated Project Dates: 07/01/2024 - 06/30/2029 Contact Phone: (555)555-5555
<b>Limited 1 Toject Dates:</b> 0770 172024 - 00/30/2029 <b>Contact 1 Holle:</b> (333)333-3333
Brief Summary and Statement of Need: Preserve general funds for savings and fiscal stability.
Funding: FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 Total
1004 Gen \$0 Fund
Total: \$0 \$0 \$0 \$0 \$0 \$0 \$0
☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☐ Ongoing ☐ Mental Health Bill
Operating & Maintenance Costs: Amount Staff
Project Development: 0 0
Ongoing Operating: 0 0 One-Time Startup: 0
One-Time Startup: 0  Totals: 0 0

These planning funds would evaluate the facility needs and develop layout drawings for Harvard Park to meet the expansion goals.

Anchorage - Northern Lights Bl	FY2024 Re		<b>\$0</b>				
<b>Rogers Park Elementary to Drak</b>	e Dr			Reference	No:	AMD 6	5897
AP/AL: Appropriation Category: To be determined Location: Anchorage (Spenard) Impact House District: Spenard Estimated Project Dates: 07/01/2	(HD 14)		Recipien House D Contact:	ype: Constru t: NA istrict: Spena Unknown Phone: (555)	ard (HD 14)		
Brief Summary and Statement of Preserve general funds for savings  Funding: FY2024 FY2  1004 Gen	f <b>Need:</b> and fis		FY2027	FY2028	FY2029		Total \$0
Fund	<del></del>	<del></del>		= =====================================		-	
Total: \$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Required One-Time 0% = Minimum State Match % Required	,	☐ Phased - ☑ Amendm		Phased - und	•	ngoing	
Operating & Maintenance Costs:	Pro	oject Develo	rating:	<u>Am</u>	ount 0 0	Staff 0 0	
		One-Time S	tartup:		U		

The project will construct the third and final phase of sound barrier fence on East Northern Lights Boulevard. Landscaping may also be installed in the median of the major arterial if approved by the Alaska Department of Transportation, who owns and maintains the road.

Anchorage - N		FY2024 Re	4 M D C	<b>\$0</b>				
Category: To be determined Location: Anchorage (U-Med) Impact House District: U-Med (HD 20) Estimated Project Dates: 07/01/2024 - 06/30/2029					Reference ype: Construct: NA istrict: U-Med Unknown Phone: (555)	ction	AMD 6	<u>5958</u>
Brief Summary Preserve gener Funding: 1004 Gen			cal stability. FY2026	FY2027	FY2028	FY2029		Total \$0
Fund		<del>.</del>	<del></del>		<del> </del>		_	
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Ro	•	e-Time Project quired	☐ Phased ☐ Amendm		Phased - und Mental Healt	•	ngoing	
Operating & M	aintenance C	Pro	oject Develo Ongoing Ope	•	Amo	ount 0	Staff 0 0	
			One-Time S	_		0	J	
		•		Totals:		0	0	

The project will design and construct pedestrian safety improvements in the vicinity of the Bragaw Street/East Northern Lights Boulevard intersection. The type of improvements will be determined during the design phase with input from the public and the Anchorage School District.

Anchorage - T	Anchorage - Tikishla Park Spur Trail Repaving				FY2024 Req Reference N		AMD 65	\$0 5924
AP/AL: Approp	oriation			Project 1	ype: Construct	tion		
Category: To b	oe determined			Recipien	it: NA			
<b>Location:</b> And	horage (Moun	tainview)		House D (HD 19)	istrict: Mounta	inview/Airp	ort Heig	jhts
Impact House Heights (HD 19		ntainview/Ai	irport	Contact:	Unknown			
Estimated Pro	ject Dates: 07	7/01/2024 - (	06/30/2029	Contact	<b>Phone:</b> (555)5	55-5555		
Brief Summary Preserve gener Funding:				FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Re	•	e-Time Project	☐ Phased ☑ Amendr		Phased - unde	•	ngoing	
Operating & M	aintenance C				Amo	<u>unt</u>	<u>Staff</u>	
			roject Develo			0	0	
			Ongoing Op			0	0	
			One-Time	Startup:		0		
				Totals:		0	0	

Repaving the spur trail from Tikishla Park to E 20th Avenue.

Anchorage - T	Inchorage - Tyonek Drive Surface Rehabilitation				FY2024 Req Reference N		AMD 6	\$0 <u>5898</u>	
AP/AL: Approp	oriation			<b>Project T</b>	ype: Construct	tion			
Category: To I	be determined			Recipient: NA					
Location: And	horage (Down	town)		House District: S.					
				Anchorag	e/Turnagain/W	hittier (HD	9)		
Impact House 17)	District: Dow	ntown Anch	orage (HD	Contact:	Unknown				
Estimated Pro	oject Dates: 07	7/01/2024 - (	06/30/2029	Contact I	Phone: (555)55	55-5555			
Brief Summary Preserve gener	al funds for sa	vings and fis	scal stability.						
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total	
1004 Gen Fund								\$0	
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
State Match Ro	equired 🔲 One	e-Time Project			Phased - unde	•	ngoing		
0% = Minimum S	tate Match % Red	quired	✓ Amendn	nent	Mental Health	Bill			
Operating & M	laintenance C	osts:			Amou	<u>unt</u>	<u>Staff</u>		
		Pr	oject Develo	pment:		0	0		
			Ongoing Op	erating:		0	0		
			One-Time S	Startup:		0			
				Totals:		0	0		

The project will resurface the local road.

Anchorage -	Windsong P	ark Repairs ar	id Improve	ments	FY2024 Reques Reference No:	-		
AP/AL: Appro Category: To Location: An	be determine			Recipien	ype: Construction t: NA istrict: Unidentifie			
Impact House District: South Muldoon (HD 21) Estimated Project Dates: 07/01/2024 - 06/30/2029					Unknown <b>Phone:</b> (555)555-5	5555		
	•	ment of Need: savings and fis FY2025	cal stability. FY2026	FY2027	FY2028	FY2029	T <sub>0</sub>	otal
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match F	•	One-Time Project Required	☐ Phased ☑ Amendm		Phased - underway Mental Health Bill	•	ngoing	
Operating & I	Maintenance				Amount		Staff	
			oject Develo	•	0		0	
			Ongoing Ope	•	0		0	
			One-Time S	Startup:	0			
				Totals:	0		0	

Repairs and improvements at Windsong Park.

Bristol Bay Bol Burial Sites	rough - Rest	oration of A	ccess to T	ribal	FY2024 Requ Reference No		AMD 6	\$0 5911
AP/AL: Appropri	e determined			Recipient			11.7	
<b>Location:</b> Bristo	oi Bay Boroug	jn .		<b>House District:</b> Bristol Bay/Aleutians/Kuspuk (HD 37)				
Impact House I Bay/Aleutians/K				Contact:	Unknown			
Estimated Proj	ect Dates: 07	7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)55	5-5555		
<b>Brief Summary</b> Preserve genera			cal stability					
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Red	quired 🔲 One	-Time Project	Phased	- new	Phased - under	way 🔲 O	ngoing	
0% = Minimum Sta	ite Match % Red	quired	Amendr	ment	Mental Health	-		
Operating & Ma	intenance C	osts:			Amou	<u>ınt</u>	<u>Staff</u>	
			oject Develo	•		0	0	
			Ongoing Op	_		0	0	
	One-Time			Startup:		0		
				Totals:		0	Ω	

Restore access to South Naknek tribal burial sites blocked by State of Alaska, Department of Transportation construction of a runway by building a road approximately 7,000 feet in length, two lanes wide, and would have a gravel surface. This is a priority for the South Naknek Village Council.

Coffman Cove	Coffman Cove - Library Repair				FY2024 Reque		\$0 1D 65993		
AP/AL: Appropries Category: To b Location: Coffre	e determined	d		Project Type: Construction Recipient: NA House District:					
Impact House	Impact House District: Ketchikan/Wrangell/Metlakatla (HD 1) Estimated Project Dates: 07/01/2024 - 06/30/2029				Ketchikan/Wrangell/Metlakatla (HD 1)  Contact: Unknown				
	•	` '	06/30/2029	Contact	Phone: (555)555	-5555			
Brief Summary and Statement of Need: Preserve general funds for savings and fiscal stability.									
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
1004 Gen Fund							\$0		
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Match Red	•	e-Time Project	<ul><li>☐ Phased</li><li>✓ Amendr</li></ul>		Phased - underwa		ing		
Operating & Ma	intenance C				Amoun	<u>t</u> <u>S</u>	<u>taff</u>		
			oject Devel	•	C	)	0		
Ongoing Ope			_		)	0			
			One-Time	-	(				
				Totals:	(	J	0		

Remove and repair dry rot in support beams and floor.

Cordova - Rel	P/AL: Appropriation				FY2024 Request: \$ Reference No: AMD 6600			
AP/AL: Approp Category: To Location: Core	be determined			Project Type: Construction Recipient: NA House District: Kodiak/Seward/Cordova (HD 5)				
Impact House (HD 5)	District: Kodi	ak/Seward/0	Cordova	Contact: Unknown				
Estimated Pro	oject Dates: 0	7/01/2024 -	06/30/2029	Contact	<b>Phone:</b> (555)55	55-5555		
Estimated Project Dates: 07/01/2024 - 06/30/2029  Brief Summary and Statement of Need: Preserve general funds for savings and fiscal stabilit  Funding: FY2024 FY2025 FY2026  1004 Gen Fund				FY2027	FY2028	FY2029		Total \$0
Fund Total:	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	-	<del></del>
rotar.	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ		ΨΟ
State Match Ro	•	e-Time Project quired	□ Phased ☑ Amendr		Phased - unde Mental Health	•	ngoing	
Operating & M	laintenance C				Amo	<u>unt</u>	<u>Staff</u>	
			oject Develo	•		U	0	
	Ongoing Op			_		U	0	
			One-Time	Startup: Totals:		0		
	<u> </u>					0	0	

Demolish and replace existing building.

Craig - Public	Craig - Public Safety Building Siting and Design				FY2024 Req Reference N		AMD 65	\$0 5963
AP/AL: Approp Category: To b Location: Crai	oe determined			Project Type: Construction Recipient: NA House District: Sitka/Petersburg/Yakutat (HD 2)				
Impact House (HD 2)	<b>Impact House District</b> : Sitka/Petersburg/Yakutat (HD 2) <b>Estimated Project Dates</b> : 07/01/2024 - 06/30/2029			Contact: Unknown				
Estimated Pro	ject Dates: 0	7/01/2024 - (	06/30/2029	Contact	Phone: (555)5	55-5555		
	Brief Summary and Statement of Need: Preserve general funds for savings and fiscal stability Funding: FY2024 FY2025 FY2026 1004 Gen				FY2028	FY2029		Total \$0
Fund	<del></del>	<del></del>	<del></del>		<del>-</del>	=======================================	=	
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Re	•	e-Time Project	☐ Phased ☐ Amendr		Phased - unde	•	ngoing	
Operating & M	aintenance C				Amo	<u>unt</u>	<u>Staff</u>	
			oject Develo			0	0	
	Ongoing Op					0	0	
			One-Time :			0		
				Totals:		0	0	

Complete work to select a site and prepare preliminary design drawings for a new public safety building.

Fairbanks Nor Repair	th Star Boroເ	ıgh - SS Nen	ana Resto	ration and	d FY2024 Reque Reference No		AMD 6	\$0 5932
AP/AL: Approp Category: To b Location: Fairb	AP/AL: Appropriation Category: To be determined Location: Fairbanks (City of Fairbanks) Impact House District: Downtown Fairbanks (HD 31) Estimated Project Dates: 07/01/2024 - 06/30/2029				ype: Construction t: NA istrict: Downtow Unknown	on		
Estimated Pro	ject Dates: 07	Contact	Phone: (555)555	5-5555				
Brief Summary Preserve genera Funding: 1004 Gen			cal stability. FY2026	FY2027	FY2028	FY2029		Total \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Re	•	•	☐ Phased ·		Phased - underw Mental Health B	•	ngoing	
Operating & Maintenance Costs:  Project Devel Ongoing Operating				erating:	<u>Amoun</u>	<u>nt</u> 0 0	Staff 0 0	
One-Time				Startup: Totals:		<u>0</u> 0	0	

The SS Nenana can be restored and repaired to its national historical landmark status to enable the public to view the vessel as part of the maritime heritage of Alaskan river systems and its contributions to the economic development of the Interior.

Juneau - Peder	P/AL: Appropriation				Reference N		AMD 6	ֆՍ <u>5978</u>	
AP/AL: Appropr	riation			Project 1	ype: Construct	ion			
Category: To be	e determine	d		Recipien	t: NA				
Location: June	au (Menden	hall Valley)		House District: Mendenhall Valley/Haines/Skagway/Gus					
•	Impact House District: Mendenhall Valley/Haines/Skagway/Gus  Fstimated Project Dates: 07/01/2024 - 06/30/2029				Contact: Unknown				
Estimated Project Dates: 07/01/2024 - 06/30/2029				Contact	Phone: (555)55	55-5555			
Brief Summary Preserve genera									
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total	
1004 Gen Fund								\$0	
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
State Match Red	quired 🔲 O	ne-Time Project	l Phased	- new	Phased - unde	rway 🔲 O	ngoing		
0% = Minimum Sta	ite Match % R	equired	Amendr	ment	Mental Health	Bill			
Operating & Ma	intenance (	Costs:			Amou	unt	Staff		
		Р	roject Devel	opment:		0	0		
Ongoing Op			erating:		0	0			
One-Time				Startup:		0			
				Totals:		0	0		

This project will increase workforce and market rate housing in Juneau with further development of the Pederson Hill Subdivision.

					Reference	No:	AMD 6	<u>5990</u>	
AP/AL: Approp	riation			Project 1	Type: Constru	ction			
Category: To b	e determined	ł		Recipien	ecipient: NA				
Location: Kena	ai			House D	e District: Kenai Areawide (HD 6 - 8)				
Impact House	District: Ken	ai/Soldotna (l	HD 7)	Contact:	Unknown				
Estimated Pro	j <b>ect Dates</b> : 0	7/01/2024 - 0	6/30/2029	Contact	Phone: (555)	555-5555			
Brief Summary Preserve genera Funding:			cal stability FY2026	/. FY2027	FY2028	FY2029		Total	
1004 Gen Fund								\$0	
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
State Match Re	•	•	Phased		Phased - und	•	ngoing		
0% = Minimum St	ate Match % Re	quired	✓ Amend	ment	Mental Heal	th Bill			
Operating & Ma	aintenance C				<u>Am</u>	<u>ount</u>	<u>Staff</u>		
			oject Devel	•		0	0		
Ongoing O				_		0	0		
			One-Time	Startup:		0			

**Kenai - Lift Station Phase 1 Supplement** 

This project will provide supplemental funding to the Lift Station Phase 1 project which includes three lift station location improvements.

Totals:

FY2024 Request:

0

0

Kenai - Seni	Kenai - Senior Center Canopy Roof Repair				FY2024 Req Reference N		AMD 6	\$0 5991	
AP/AL: Appr Category: T Location: Ke	o be determined			Recipien	ect Type: Construction pient: NA se District: Kenai Areawide (HD 6 - 8)				
Impact Hous	se District: Kena	ai/Soldotna (		Contact: Unknown					
Estimated P	Project Dates: 07	7/01/2024 - Ò	06/30/2029	Contact	Phone: (555)5	55-5555			
	ary and Statemeneral funds for sa FY2024			FY2027	FY2028	FY2029		Total	
1004 Gen Fund								\$0	
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
	Required	•	☐ Phased - ☐ Amendm		Phased - unde	•	ngoing		
Operating &	Maintenance C				<u>Amo</u>	<u>unt</u>	Staff		
			oject Develo	•		0	0		
		(	Ongoing Ope	_		0	0		
One-Time				Startup: Totals:		0			
						0	0		

This project will replace the existing membrane flat roof system at the entry canopy of the Senior Center with new.

					Reference N	lo:	AMD 6	<u>5981</u>
AP/AL: Appro	priation			Project 1	Type: Construc	tion		
Category: To	be determined			Recipien	it: NA			
Location: Ker	nai			<b>House D</b>	istrict: Kenai A	Areawide (H	4D 6 - 8	3)
Impact House	District: Ken	ai/Soldotna (l	HD 7)	Contact:	Unknown			
Estimated Pro	oject Dates: 0	7/01/2024 - 0	6/30/2029	Contact	Phone: (555)5	55-5555		
<b>Brief Summar</b> Preserve gene	ral funds for sa	vings and fis	•					
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund								<b>\$</b> 0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match R	Required	e-Time Project quired	☐ Phased - ☑ Amendm		Phased - unde	•	ngoing	
Operating & N	laintenance C		oject Develo	pment:	<u>Amo</u>	<u>unt</u> 0	Staff 0	
			Ongoing Ope	-		0	0	
			One-Time S	•		0		

Totals:

#### **Prior Funding History / Additional Information:**

**Kenai - Street Lighting Improvements** 

This project will address ongoing issues with street lighting that in many areas of the city is now approaching 50 years old. Project is intended to improve safety and security for citizens.

FY2024 Request:

0

0

					Reference	No:	AMD 6	5987	
AP/AL: Approp	riation			Project 7	Type: Constru	ction			
Category: To b	e determine	d		Recipien	it: NA				
Location: Kena	ai			House D	House District: Kenai Areawide (HD 6 - 8)				
Impact House	District: Ker	nai/Soldotna (	HD 7)	Contact:	Unknown				
<b>Estimated Pro</b>	ject Dates: (	07/01/2024 - 0	6/30/2029	Contact	Phone: (555)	555-5555			
Brief Summary Preserve genera Funding:				/. FY2027	FY2028	FY2029		Total	
1004 Gen Fund								\$0	
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
State Match Re	quired 🔲 Or	ne-Time Project	☐ Phased	d - new	Phased - und	derway 🔲 O	ngoing		
0% = Minimum Sta	ate Match % Re	equired	Amend	ment	Mental Heal	th Bill			
Operating & Ma	aintenance (	Costs:			<u>Am</u>	<u>ount</u>	Staff		
		Pro	oject Devel	opment:		0	0		
Ongoing Op				perating:		0	0		
			One-Time	Startup:		0			

Kenai - Water & Sewer Operator Truck

This project will replace an aging existing vehicle with a new truck in support of the water & sewer utility operations.

Totals:

FY2024 Request:

0

0

Kenai - Wate	Kenai - Water & Sewer Operator Truck 3/4 Ton				FY2024 Req	•	AMD 6	\$0 5988	
AP/AL: Appr Category: To Location: Ke	o be determined			Recipien	ject Type: Construction cipient: NA use District: Kenai Areawide (HD 6 - 8)				
	se District: Kena	ai/Soldotna (			Unknown	neawide (i	ט - ט	')	
•	Project Dates: 07	`	,		Phone: (555)5	55-5555			
Preserve gen	ary and Statement neral funds for sa FY2024			FY2027	FY2028	FY2029		Total	
1004 Gen Fund								\$0	
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
	Required	•	☐ Phased - ☐ Amendm		Phased - unde	•	ngoing		
Operating &	Maintenance C				Amo	<u>unt</u>	<u>Staff</u>		
			oject Develo	•		0	0		
		(	Ongoing Ope	_		0	0		
One-Time				Startup: Totals:		0			
						0	0		

This project will replace an existing 20+ year old truck with a new truck in support of the Water and Sewer Utility.

Kenai Peninse Transfer Site	_		Departme	nt -	FY2024 Reques Reference No:		AMD 6	\$0 5939	
AP/AL: Approp	•			Project T	ype: Construction				
Category: To	be determined			Recipient: NA					
Location: Ken	iai Peninsula B	orough		House Di (HD 8)	istrict: Northern K	enai Pe	ninsula	l	
Impact House	District: Kena	ai Areawide (	HD 6 - 8)	<b>Contact:</b>	Unknown				
Estimated Pro	oject Dates: 07	7/01/2024 - Ò	6/30/2029	Contact	Phone: (555)555-	5555			
Brief Summary	y and Stateme	ent of Need:							
Preserve gener	ral funds for sa	vings and fisc	cal stability.						
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total	
1004 Gen								\$0	
Fund	<del></del>	<del>-</del>	<del>-</del>		-				
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Γ									
State Match R	•	•	Phased		Phased - underway	•	ngoing		
0% = Minimum S	tate Match % Red	quired	✓ Amendm	nent	Mental Health Bill				
Operating & M	laintenance C				<u>Amount</u>		<u>Staff</u>		
			ject Develo		0		0		
Ongoing Op				•	0		0		
	One-Time				0				
	<u></u>				0		0		

The Kenai Peninsula Borough is seeking \$1,900,000 to improve transfer facilities in various location across the Borough.

Ketchikan Gate Grandstand	eway Borou	gh - Norman	Walker Fie	eld New	FY2024 Request Reference No:	t: AMD (	\$0 65883
AP/AL: Appropr	riation			Project T	ype: Construction	2	
Category: To b		l		Recipient			
Location: Ketch	nikan Gatewa	ay Borough		House Di	strict:		
		,		Ketchikan	/Wrangell/Metlakat	tla (HD 1)	
Impact House	District:			Contact:	_	,	
Ketchikan/Wran		la (HD 1)					
<b>Estimated Proj</b>	•	` '	6/30/2029	Contact F	Phone: (555)555-5	555	
•					,		
<b>Brief Summary</b>	and Statem	ent of Need:					
Preserve genera			cal stability	-			
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028 F	Y2029	Total
1004 Gen							\$0
Fund							
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Match Red	quired 🔲 On	e-Time Project	Phased	- new	Phased - underway	Ongoing	
0% = Minimum Sta	ite Match % Re	quired	Amendr	ment	Mental Health Bill		
Operating & Ma	intenance C	osts:			Amount	Staff	
			oject Develo	opment:	0	0	
			Ongoing Op	•	0	0	
			One-Time	_	0		
				Totals:	0	0	

The Ketchikan Gateway Borough is requesting funding to complete the Norman Walker Field New grandstand.

Kodiak - St. H	erman Harboi	r Infrastruct	ture Replac	ement	FY2024 Req Reference N		AMD 65	\$0 <u>5944</u>
AP/AL: Approp Category: To I Location: Kod	be determined			Recipient	ype: Construct :: NA strict: Kodiak/		ordova (	HD
Impact House (HD 5)	<b>District:</b> Kodi	ak/Seward/0	Cordova	Contact:	Unknown			
Estimated Pro	oject Dates: 07	7/01/2024 - (	06/30/2029	Contact F	Phone: (555)58	55-5555		
Preserve gener Funding:	,			<u>FY2027</u> .	FY2028	FY2029		Total \$0
Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	-	\$0
State Match Ro	•	e-Time Project	☐ Phased ☑ Amendr		Phased - unde	-	ngoing	
Operating & M	aintenance C		:t DI		Amou	<u>unt</u>	Staff	
			oject Develo	•		U	0	
		1	Ongoing Op	_		U	0	
			One-Time			0		
				Totals:		0	0	

Replace and improve the Kodiak St. Herman Harbor dock float system infrastructure.

Petersburg - Ba Breakwater	anana Point	Parking lot,	Launch Ra	amp, and	FY2024 Requi		AMD 6	\$0 5893
AP/AL: Appropr Category: To be	e determined			Recipient				
Location: Peter	sburg			House Di	strict: Sitka/Pe	tersburg/Y	'akutat	(HD
Impact House I (HD 2)	District: Sitka	a/Petersburg/	'Yakutat	Contact:	Unknown			
Estimated Proje	ect Dates: 0	7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)55	5-5555		
<b>Brief Summary</b> Preserve genera			cal stability					
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund	· · · · · · · · · · · · · · · · · · ·					<u> </u>		\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Rec	uired 🔲 One	e-Time Project	Phased	- new	Phased - under	way 🔟 Or	ngoing	
0% = Minimum Sta	te Match % Re	quired	✓ Amendr	nent	Mental Health I	Bill		
Operating & Ma	intenance C	osts:			<u>Amou</u>	<u>nt</u>	<u>Staff</u>	
			oject Develo	•		0	0	
			Ongoing Op	_		0	0	
			One-Time S	Startup:		0		
				Totals:		0	Ω	

Banana Point provides transportation along with sport and subsistence services for the Borough. This project would make the facility easier to use and safer for the community.

Petersburg - Sout	th Harbor	Utility Float	Reconstru	ction	FY2024 Requi		\$0 AMD 65881
AP/AL: Appropriat Category: To be of Location: Petersb	letermined			Recipient	ype: Construction: : NA strict: Sitka/Pet		akutat (HD
Impact House Dis (HD 2)	strict: Sitk	a/Petersburg	/Yakutat	Contact:	Unknown		
Estimated Projec	t Dates: 0	7/01/2024 - (	06/30/2029	Contact F	Phone: (555)555	5-5555	
Brief Summary and Preserve general funding: Fund				FY2027	FY2028	FY2029	Total \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Match Requir		e-Time Project	☐ Phased ☑ Amendn		Phased - underv Mental Health E	•	going
Operating & Maint	tenance C		aiaat Davala		Amour	<u>nt</u>	Staff
			oject Develo	•		0	0
		(	Ongoing Op	_		0	0
			One-Time S			0	
				Totals:		0	0

South Harbor Utility Float Reconstruction

Pilot Station -	New Heavy E	iquipment F	ront-End L	oader	FY2024 Req Reference N		AMD 65	\$0 <u>5930</u>
AP/AL: Approp				•	ype: Construct	tion		
Category: To b				Recipient				
Location: Pilot	Station			House Dis (HD 39)	strict: Bering (	Straits/Yuk	on Delta	à.
Impact House (HD 39)	District: Beri	ng Straits/Yເ	ıkon Delta	Contact:	Unknown			
Estimated Pro	ject Dates: 0	7/01/2024 - (	06/30/2029	Contact F	Phone: (555)5	55-5555		
Brief Summary Preserve genera								
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Re	equired 🔲 One	e-Time Project	Phased	- new	Phased - unde	rway 🔲 O	ngoing	
0% = Minimum Sta	ate Match % Red	quired	Amendn	nent	Mental Health	Bill		
Operating & Ma	aintenance C	osts:			Amo	unt	Staff	
. •	_		oject Develo	pment:		0	0	
			Ongoing Op			0	0	
			One-Time S			0		
				Totals:		0	0	

Purchase of a new heavy equipment front-end loader.

Russian Missi	on - City Offi	ce Building	Replaceme	ent	FY2024 Req Reference N		AMD 65	\$0 5 <u>951</u>
AP/AL: Approp	riation			Project T	ype: Construct	tion		
Category: To b	oe determined			Recipient	t: NA			
Location: Rus	sian Mission			House Di (HD 39)	strict: Bering	Straits/Yuk	on Delta	3
Impact House (HD 39)	District: Beri	ng Straits/Υι	ıkon Delta	Contact:	Unknown			
<b>Estimated Pro</b>	ject Dates: 0	7/01/2024 - (	06/30/2029	Contact F	Phone: (555)5	55-5555		
Brief Summary Preserve genera								
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund								\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Re	equired 🔲 One	e-Time Project	Phased	- new	Phased - unde	erway 🔲 O	ngoing	
0% = Minimum St	ate Match % Red	quired	Amendn	nent	Mental Health	Bill		
Operating & M	aintenance C	osts:			Amo	unt	Staff	
			oject Develo	opment:		0	0	
			Ongoing Op	•		0	0	
			One-Time S	Startup:		0		
				Totals:		0	0	

The City of Russian Mission office building and an adjacent building that is vacant were constructed in the early 1970s; the buildings and all of their systems (electrical, heating, plumbing) are dangerously dilapidated and require replacement.

Sitka - Housing	Feasibility	y Study			Reference No		AMD 6	\$0 5955
AP/AL: Appropr Category: To be Location: Sitka		ed		Recipien	ype: Construction of the construction of the construct: Sitka/Pe		⁄akutat	(HD
Impact House I (HD 2)	District: Sit	ka/Petersburg	/Yakutat	Contact:	Unknown			
Estimated Proje	ect Dates:	07/01/2024 - (	06/30/2029	Contact	Phone: (555)55	5-5555		
Brief Summary and Preserve general Funding:  1004 Gen Fund				FY2027	FY2028	FY2029		Total \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Req	•	ne-Time Project equired	☐ Phased ☐ Amendm		Phased - under	•	ngoing	
Operating & Ma	intenance		aiaat Dayala	anmont:	<u>Amou</u>	nt 0	Staff	
			oject Develo	•		0	0	
		(	Ongoing Ope	_		U	0	
			One-Time S			U		
				Totals:		0	0	

Funding is requested to expand research and preliminary planning of housing development on State of Alaska owned lands in the Indian River Valley of Sitka.

Sitka - Sitka i	High School - S	Shop Dust (	Collector		Reference N		AMD 60	\$0 6018
AP/AL: Appro Category: To Location: Sitl	be determined			Recipien	ype: Construct t: NA istrict: Sitka/Pe		Yakutat	(HD
Impact House (HD 2)	e District: Sitka	a/Petersburg	/Yakutat	,	Unknown			
Estimated Pr	oject Dates: 07	7/01/2024 - (	06/30/2029	Contact	Phone: (555)5	55-5555		
Preserve gene Funding: 1004 Gen	ry and Stateme eral funds for sa FY2024			FY2027	FY2028	FY2029		Total \$0
Fund Total:	\$0	\$0	\$0	\$0	\$0	\$0	-	\$0
State Match F	Required	e-Time Project	☐ Phased ☑ Amendn		Phased - unde	•	ngoing	
Operating & N	Maintenance C				Amo	<u>unt</u>	<u>Staff</u>	
			oject Develo	•		0	0	
			Ongoing Op	erating:		0	0	
			One-Time S	Startup:		0		
				Totals:		0	0	

Purchase of Dust Collector for vocational shop at Sitka High School.

Soldotna - So	oldotna Regior	nal Sports Co	omplex Co	nterence	FY2024 Red	quest:		<b>\$0</b>
Room Expan	sion Design				Reference	No:	AMD 6	<u>5954</u>
AP/AL: Appro	priation			<b>Project T</b>	ype: Construc	ction		
Category: To	be determined			Recipien	t: NA			
Location: Sol	dotna			House D	i <b>strict:</b> Kenai/	Soldotna (F	ID 7)	
Impact House	e District: Kena	ai/Soldotna (ŀ	HD 7)	Contact:	Unknown			
Estimated Pr	oject Dates: 07	7/01/2024 - 0	6/30/2029	Contact	<b>Phone:</b> (555)5	555-5555		
District		-1 -6 NI 1						
	ry and Stateme							
•	ral funds for sa FY2024	vings and fiso FY2025	cai stability. FY2026	FY2027	FY2028	FY2029		Total
Funding: 1004 Gen	F12024			F12021		F12029		\$0
Fund	_	_		_				φυ
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match F	Required 🔲 One	e-Time Project	Phased	- new	Phased - und	erway 🔟 O	ngoing	
0% = Minimum S	State Match % Red	quired	Amendm	nent	Mental Healt	h Bill		
Operating & N	<i>l</i> laintenance C				Amo	<u>ount</u>	<u>Staff</u>	
			ject Develo	•		0	0	
			ngoing Op	_		0	0	
		-	One-Time S	Startup:		0		
				Totals:		0	0	

The Soldotna Regional Sports Complex is a community asset built in the early 1980's. This design-only project would finalize plans to expand and renovate the conference room to better accommodate regional functions.

Yakutat - Cond Machine	enser Repla	acement for C	Ocean Cap	e Dock Ice	FY2024 Requi		AMD 6	\$0 6000
AP/AL: Appropr		1		•	pe: Construction	on		
Category: To b		d		Recipient				
<b>Location</b> : Yaku	tat			House Dis	strict: Sitka/Pet	tersburg/Y	⁄akutat	(HD
Impact House I (HD 2)	District: Sitk	a/Petersburg/	'Yakutat	Contact: l	Jnknown			
Estimated Proj	ect Dates: (	)7/01/2024 - 0	6/30/2029	Contact P	hone: (555)55	5-5555		
<b>Brief Summary</b> Preserve genera			cal stabilitv					
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029		Total
1004 Gen Fund						,		\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Red	guired 🔲 Or	ne-Time Project	Phased	- new	Phased - under	way 🔟 Oı	ngoing	
0% = Minimum Sta	•	•	Amendr	ment I	Mental Health I	•		
Operating & Ma	Operating & Maintenance Costs:  Amount Staff							
		Pro	oject Develo	opment:		0	0	
		C	Ongoing Op	erating:		0	0	
			One-Time	Startup:		0		
				Totals:		0	0	

Replacement of condenser of the ice house for the only fish processing plant in Yakutat. Ice necessary for the commercial fishing fleet and processor to keep fish at proper temperature.

Metlakatla - Tr	Metlakatla - Tribal Complex Master Planning			FY2024 Request:  Reference No:  AMD 659				\$0 971
AP/AL: Approp Category: To b Location: Metl	e determined			Recipien House D			1)	
Impact House Ketchikan/Wrar	ngell/Metlakatl	` ,		Contact:	Unknown	`	,	
Estimated Pro	ject Dates: 07	7/01/2024 - (	06/30/2029	Contact	Phone: (555)55	5-5555		
Brief Summary Preserve genera Funding: 1004 Gen Fund				FY2027	FY2028	FY2029	<u>T</u>	Fotal \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Re	•	-Time Project juired	☐ Phased ☐ Amendn		Phased - under	,	going	
Operating & Ma	aintenance Co	Pr	oject Develo Ongoing Op	erating:	<u>Amou</u>	<u>nt</u> 0 0	<u>Staff</u> 0 0	
			One-Time S	Startup: Totals:		0	0	
				i Utalo.		U	U	

Master Planning for a Tribal Complex, moving critical emergency and municipal facilities out of the tsunami inundation zone.

LIAA/ABII	JAA/APU Consortium Library Renewal				D. 6		4 14 D 0 5 0 0 5		
UAA/APU (	Consortium Libra	ry Renewal			Reference N	o:	AMD 65965		
AP/AL: App	oropriation			<b>Project T</b>	ype: Constructi	on			
Category:	To be determined			Recipien					
•	Anchorage (U-Med	1)		House District: U-Med (HD 20)					
	use District: U-Me			Contact: Unknown					
-		, ,	0.100.10000						
Estimated	Project Dates: 07	701/2024 - C	06/30/2029	Contact	<b>Phone</b> : (555)55	5-5555			
<b>Brief Summ</b>	nary and Stateme	nt of Need:							
Preserve ge	neral funds for sav	ings and fis	cal stability.	Retain \$2	2,187.5.				
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total		
1004 Gen	\$2,187,500						\$2,187,500		
Fund	, , - ,						, , , , , , , , , , , , , , , , , , , ,		
Total:	\$2,187,500	\$0	\$0	\$0	\$0	\$0	\$2,187,500		
	, , - ,	• -	* -	* -	, -	, -	, , , , , , , , , , , , , , , , , , ,		
State Matc	h Required 🔲 One	-Time Project	Phased -	new	Phased - under	wav 🔟 O	ngoing		
	m State Match % Req	•	✓ Amendm		Mental Health	•			
0 70 – Will lill lid	III State Match 70 Neq	ulleu	Amendi	ient .	I Wertai Health				
<b>.</b>		4			Δ.		01. "		
Operating &	& Maintenance Co				<u>Amou</u>	<u>ınt</u>	<u>Staff</u>		
		Pro	oject Develo	pment:		0	0		
•			Ongoing Ope	erating:		0	0		
			One-Time S			0			
				Totals:		0	0		

FY2024 Request:

\$2,187,500

#### **Prior Funding History / Additional Information:**

UAA- East Campus: Social Sciences Building and

This project targets DM/R&R in two critical facilities in alignment with our campus master plan in support of the learning hub, specifically the UAA/APU Consortium Library and the Social Sciences Building. There is currently \$56 million in deferred maintenance at the Consortium Library and Social Sciences Building.

	k Campus: Me erior Doors, an	•	ctrical, Em	ergency	FY2024 Requ Reference No		\$477,500 AMD 65970
• •	o be determine	d		Recipient			
Location: Ko	odiak			House Di 5)	strict: Kodiak/S	eward/Co	ordova (HD
Impact Hous (HD 5)	se District: Koo	diak/Seward/C	ordova	Contact:	Unknown		
` ,	roject Dates: (	07/01/2024 - 0	6/30/2029	Contact F	Phone: (555)555	5-5555	
	ary and Statem eral funds for s		cal stability	. Retain \$4	77.5.		
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1004 Gen Fund	\$477,500						\$477,500
Total:	\$477,500	\$0	\$0	\$0	\$0	\$0	\$477,500
State Match	Required 🔲 Or	ne-Time Project	Phased	- new	Phased - underv	vay 🔟 O	ngoing
	State Match % Re	•	Amendr	ment	Mental Health E	•	
Operating &	Maintenance (	Costs:			Amour	<u>nt</u>	<u>Staff</u>
		Pro	oject Develo	opment:		0	0
			Ongoing Op	erating:		0	0
			One-Time	Startup:		0	
				Totals:		0	

Kodiak College (KOC) facilities were constructed in the 70s and 80s. Given the age of construction, current building standards are not met, and building systems require renewal to maintain the building's useful life while simultaneously reducing operating costs. KOC has an immediate backlog of \$1.7 million of which this project will address mechanical, electrical, emergency egress, exterior doors, and roofs.

UAA: Code Compliance, Emergency Services, Security Improvements; Roof and Exterior Replacement					FY2024 Req Reference N		\$2,562,500 AMD 65967
AP/AL: Appropriation F				Project 1	Type: Construct	tion	
Category: T	•	ned		Recipien	it: NA		
Location: A	nchorage (U-	-Med)		House D	istrict: U-Med	(HD 20)	
Impact Hous	se District:	J-Med (HD 20	0)	Contact:	Unknown		
Estimated P	Project Dates	s: 07/01/2024	- 06/30/2029	Contact	Phone: (555)5	55-5555	
<b>Brief Summa</b> Preserve gen	•		ed: I fiscal stability	. Retain \$2	2,562.5		
Funding:	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
1004 Gen Fund	\$2,562,500						\$2,562,500
Total:	\$2,562,500	\$0	\$0	\$0	\$0	\$0	\$2,562,500
State Match	Required 🔲	One-Time Proj	ect 🔲 Phased	- new	Phased - unde	rway 🔲 O	ngoing
0% = Minimum	State Match %	Required	Amendr	ment	Mental Health	n Bill	
Operating &	Maintenanc	e Costs:			Amo	<u>unt</u>	<u>Staff</u>
			Project Develo	•		0	0
			Ongoing Op	_		0	0
			One-Time			0	
				Totals:		0	0

This is a campus-wide project consisting of addressing elevator upgrades, code compliance, emergency services, security improvements, roof and exterior envelope replacements, and mechanical/electrical system upgrades.

Campus Bu	ildings		,		Reference I	No:	AMD 65966
AP/AL: Appropriation			Project Type: Construction				
Category: To be determined			Recipien	it: NA			
Location: A	nchorage (U-	Med)		House D	istrict: U-Med	(HD 20)	
Impact Hou	se District:	J-Med (HD 20	0)	Contact:	Unknown		
Estimated F	Project Dates	<b>:</b> 07/01/2024	- 06/30/2029	Contact	Phone: (555)5	55-5555	
	ary and State neral funds for FY2024		ed:   fiscal stability   FY2026	r. Retain \$2 FY2027	2,187.5. FY2028	FY2029	Total
1004 Gen Fund	\$2,187,500						\$2,187,500
Total:	\$2,187,500	\$0	\$0	\$0	\$0	\$0	\$2,187,500
State Match	Required  State Match %	One-Time Proje	ect Phased  Amend		Phased - undo	•	ngoing
Operating &	Maintenanc		Project Devel	opment:	Amo	ount 0	Staff 0
			Ongoing Op One-Time	_		0	0
			One-Time	Totals:		0	0

FY2024 Request:

\$2.187.500

#### **Prior Funding History / Additional Information:**

UAA: Deferred Maintenance for PSB. SMH. and WWA

This project seeks to target DM/R&R in the Professional Sciences Building (PSB), the Sally Monserud Hall (SMH), and the Wendy Williamson Auditorium (WWA). There is currently \$57 million of deferred maintenance at the PSB and WWA buildings. Components to be addressed with this funding request are lighting systems, boiler renewals, air handling unit replacements, and the replacement of pneumatic controls with direct digital controls.

•	us Wide: Stude Compliance	nt Health and	d Safety; C	utler Roof	; FY2024 Req Reference N		\$5,250,000 AMD 65968	
	AP/AL: Appropriation				Project Type: Construction			
Category:	Category: To be determined			Recipien	t: NA			
	Fairbanks North S ster/Chena Ridge			House D (HD 35)	istrict: College	/Ester/Che	ena Ridge	
Impact Hou (HD 35)	use District: Col	lege/Ester/Ch	nena Ridge	Contact:	Unknown			
Estimated	Project Dates: 0	7/01/2024 - (	06/30/2029	Contact	Phone: (555)55	55-5555		
Preserve ge Funding: 1004 Gen	nary and Statem eneral funds for sa FY2024 \$5,250,000			. Retain \$5 FY2027	5,250.0. <u>FY2028</u>	FY2029	Total\$5,250,000	
Fund Total:	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$5,250,000	
State Mato	ch Required 🔲 On m State Match % Re	ne-Time Project	☐ Phased ☑ Amendr		Phased - unde Mental Health	•	ngoing	
Operating 8	& Maintenance C				<u>Amo</u>	<u>unt</u>	<u>Staff</u>	
			oject Develo	•		0	0	
		(	Ongoing Op	_		0	0	
			One-Time			0		
				Totals:		0	0	

There are many UAF facilities constructed, prior to the code adoption in the State of Alaska, that do not meet current requirements for ventilation, disease mitigation, emergency egress, ADA/Title IX, and fire protection. Other facilities have system failures that cause swift disruptions and displacements of building occupants. Leaking roofs lead to structural and mold concerns where students are living, while outdated equipment can create noise and vibrations in teaching laboratories.

Walkways, Security		р,	Reference No:		AMD 65969
AP/AL: Appropriation	Project Type: Construction				
Category: To be determined	Recipien				
Location: Juneau (Mendenhall Vall	lley)		<b>istrict:</b> Mendenha iines/Skagway/Gu		
Impact House District: Mendenha Valley/Haines/Skagway/Gus	all	Contact:	Unknown		
Estimated Project Dates: 07/01/20	024 - 06/30/2029	9 Contact I	Phone: (555)555-	5555	
Brief Summary and Statement of I Preserve general funds for savings a		ty. Retain \$5	535.0		
Funding: FY2024 FY202	25 FY2026	FY2027	FY2028	FY2029	Total
1004 Gen \$535,000 Fund					\$535,000
Total: \$535,000	\$0 \$0	\$0	\$0	\$0	\$535,000
☐ State Match Required ☐ One-Time F	Project 🔲 Phase	ed - new	Phased - underwa	у 🔟 О	ngoing
0% = Minimum State Match % Required	✓ Amen	dment	Mental Health Bil	ĺ	
Operating & Maintenance Costs:			Amount		Staff
-	Project Deve	elopment:	0		0
	Ongoing C	perating:	0		0
	One-Time	e Startup:	0		
		Totals:	0		0

FY2024 Request:

\$535,000

### **Prior Funding History / Additional Information:**

UAS - Juneau Campus: Safety & Regulatory Compliance:

This project will install two covered stairways from the courtyards down to the lower sidewalk level, more security cameras at building entrances and parking lots, and door swipe-card locking systems in campus housing.

Stratton Library A	cquisitio	n			FY2024 Requ	ıest:		\$0
					Reference No	<b>)</b> :	AMD 6	601 <u>9</u>
AP/AL: Appropriati Category: To be d Location: Sitka		i		Recipien	ype: Construction t: NA istrict: Sitka/Pe		′akutat	(HD
Impact House Dis (HD 2)	trict: Sitk	a/Petersburg	/Yakutat	Contact:	Unknown			
<b>Estimated Project</b>	t Dates: 0	7/01/2024 - 0	06/30/2029	Contact	Phone: (555)55	5-5555		
Brief Summary and Preserve general fur findings for land coresponding:  Funding:  1004 Gen Fund	ınds for sa	avings and fis		r. Pending	DEED completic	on of best FY2029	interest	t Total \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Require 0% = Minimum State M		e-Time Project quired	☐ Phased ☑ Amenda		Phased - under Mental Health	•	ngoing	
Operating & Maint	enance C	Pro	oject Develo Ongoing Op One-Time	erating:	<u>Amou</u>	0	Staff 0 0	
			OHE-THILE	Giai lup.		0		

Purchase Stratton Library from Department of Education and Early Development with the intent of converting to Courthouse.

Totals:

Judiciary Reference No: AMD 66019

<u>Maintenand</u>	ce Facility				Reference	No:	AMD 66048
AP/AL: Appropriation Category: To be determined Location: Statewide			Recipien			40)	
		/	40)		istrict: Statew	/ide (HD 1 -	40)
•	u <b>se District:</b> State	•	,		Unknown		
Estimated	Project Dates: 07	7/01/2024 - 0	6/30/2029	Contact	<b>Phone:</b> (555)5	555-5555	
	nary and Stateme prrection conformi FY2025		ion. Retain S	\$8,000.0. FY2028	FY2029	FY2030	Total
1002 Fed	\$-1,000,000			1 12020		1 12000	\$-1,000,000
Rcpts	φ-1,000,000		_				φ-1,000,000
Total:	\$-1,000,000	\$0	\$0	\$0	\$0	\$0	\$-1,000,000
State Matc	h Required 🔲 One	e-Time Project	Phased	- new	Phased - und	lerway 🔲 O	ngoing
	n State Match % Red	•	M Amendm		Mental Healt	•	rigorig
0 70 - 101111111111	11 State Match 70 Net	quireu	Amendi	lent	i ivieritai i leati	ווטווו	
Operating 8	& Maintenance C	osts:			Amo	<u>ount</u>	<u>Staff</u>
		Pro	oject Develo	pment:		0	0
		C	Ingoing Ope	erating:		0	0
			One-Time S	Startup:		0	
				Totals:		0	<u> </u>

FY2025 Request:

\$-1,000,000

#### **Prior Funding History / Additional Information:**

AHFC: Purchase or Acquire a Multipurpose and

\$1 million difference from \$8 million federal funding for purchase of AHFC building per the fiscal note for SB 205 and the \$9 million that was included in Sec. 13 of the capital budget.

<sup>\*</sup> Sec. 13. ALASKA HOUSING FINANCE CORPORATION. The sum of \$9,000,000 is appropriated from federal receipts to the Alaska Housing Finance Corporation to purchase or acquire a multipurpose and maintenance facility.

REAPPROP: For Equipment, Garage Patrol. NTE \$5.	s Cards, an		•	•	FY2024 Re Reference	•	AMD 6	\$0 6029
AP/AL: Appropr				Project T	ype: Constru	ction		
Category: To b		t		Recipient	• •			
Location: Anch	orage Areaw	<i>r</i> ide		<b>House Di</b> 9-24)	strict: Ancho	rage Areaw	ide (HD	1
Impact House 9-24)	District: And	horage Areav	vide (HD	Contact:	Unknown			
Estimated Proj	ect Dates: 0	7/01/2024 - 0	6/30/2029	Contact F	Phone: (555)5	555-5555		
Brief Summary Previous project Funding: 1255 Reapprops			ear balance FY2026	e unknown. FY2027	FY2028	FY2029		Total \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Red 0% = Minimum Sta	•	e-Time Project	☐ Phased ✓ Amend		Phased - und Mental Healt	•	ngoing	
Operating & Ma	intenance C	Costs:			Amo	<u>ount</u>	<u>Staff</u>	
			oject Devel	•		0	0	
		C	Ongoing Op	perating:		0	0	
			One-Time	Startup:		0		
				Totals:		0	0	

REAPPROP: Federation of Comm.Councils, Inc., for Equipment, Gas Cards, and Vehicle Repairs for Nur Valley Community Patrol					FY2024 Re Reference	•	AMD 6	\$0 6030
AP/AL: Approp	riation			Project T	ype: Constru	ction		
Category: To b	e determined	d		Recipien	t: NA			
<b>Location:</b> Anch	orage Areaw	vide		<b>House D</b> i 9-24)	i <b>strict</b> : Ancho	rage Areaw	ide (HD	1
Impact House 9-24)	District: And	horage Areav	vide (HD	Contact:	Unknown			
Estimated Proj	ject Dates: 0	7/01/2024 - 0	6/30/2029	Contact I	Phone: (555)	555-5555		
Brief Summary Previous project Funding: 1255 Reapprops			ear balance FY2026	e unknown. FY2027	FY2028	FY2029		Total \$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0		\$0
State Match Re	•	e-Time Project quired	☐ Phased ✓ Amend		Phased - und	•	ngoing	
Operating & Ma	aintenance C				Amo	<u>ount</u>	<u>Staff</u>	
			oject Devel	•		0	0	
			Ongoing Op	_		0	0	
			One-Time	Startup:		0		
				Totals:		0	0	

\_

REAPPROP: Anchorage Park Foundation for Repairs Upgrades to Neighborhood Parks. EST \$37,715	s and FY2024 Request: \$0 Reference No: AMD 66031
	roject Type: Construction
	ecipient: NA
<u> </u>	ouse District: Anchorage Areawide (HD 24)
<b>Impact House District:</b> Anchorage Areawide (HD <b>Co</b> 9-24)	ontact: Unknown
Estimated Project Dates: 07/01/2024 - 06/30/2029 Co	ontact Phone: (555)555-5555
Brief Summary and Statement of Need: Previous projects being finalized; end of year balance unl	nknown.
, ,	FY2027 FY2028 FY2029 Total
1255 Reapprops	\$0
Total: \$0 \$0 \$0	\$0 \$0 \$0
☐ State Match Required ☐ One-Time Project ☐ Phased - ne	ew Phased - underway Ongoing
0% = Minimum State Match % Required   ✓ Amendment	nt Mental Health Bill
Operating & Maintenance Costs:	<u>Amount</u> <u>Staff</u>
Project Developm	
Ongoing Opera	•
One-Time Star	artup: 0
То	otals: 0 0

.