

**Alaska Energy Authority - Port Electrification**

**FY2025 Request: \$0**  
**Reference No: AMD 65869**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1 - 40)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1 - 40)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Reevaluate to match potential federal funding opportunities.

| <b>Funding:</b> | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|--------|--------|--------|--------|--------|--------|-------|
| 1205 Ocn Ranger |        |        |        |        |        |        | \$0   |
| <b>Total:</b>   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0   |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The Alaska Energy Authority(AEA) shall, in coordination with the Alaska department of transportation and public facilities, work with communities, utilities and other stakeholders to extend the transmission and other distribution infrastructure directly necessary to support the electrification of ports in order to directly serve large commercial passenger vessels. Electrification of ports will support large commercial passenger vessels operating within the state to meet emissions requirements currently being promulgated by the International Maritime Organization (IMO) and mitigating negative economic impacts on communities visited by the vessels. Funds used to support electrification of ports are limited use funds and will leverage federal,

**Alaska Energy Authority - Round 16 Renewable Energy Project Grants (AS 42.45.045)**

**FY2025 Request: \$10,521,836**  
**Reference No: AMD 65132**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1 - 40)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1 - 40)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$10,521.8.

| <b>Funding:</b> | <u>FY2025</u>       | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u>        |
|-----------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| 1004 Gen Fund   | \$6,521,836         |               |               |               |               |               | \$6,521,836         |
| 1210 Ren Energy | \$4,000,000         |               |               |               |               |               | \$4,000,000         |
| <b>Total:</b>   | <b>\$10,521,836</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$10,521,836</b> |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

From 2008 to 2023 appropriations totaling approximately \$317 million were issued, providing financial assistance to 289 Renewable Energy Fund (REF) projects across multiple project phases and regions of the state. This funding has been matched by over \$300 million in funding from local sources to develop projects designed to promote the integration of renewable energy resources within the statewide energy portfolio, and stabilize the cost of energy in Alaska. The REF also provides critical preliminary phase(s) funding for those projects in those early stages where conventional financing may be difficult to obtain.

**Alaska Literacy Program, Inc. - Advanced English Classes**      **FY2025 Request:** **\$0**  
**Reference No:** **AMD 65834**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Anchorage Areawide      **House District:** Anchorage Areawide (HD 9-24)  
**Impact House District:** Anchorage Areawide (HD 9-24)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Alaska Literacy Program, Inc. would like to offer intensive advanced English instruction to students who are able to attend classes five times a week for three hour periods focused on moving students into professional jobs and/or the university system.

**Alaska Literacy Program, Inc. - Facility Expansion**

**FY2025 Request: \$0**  
**Reference No: AMD 65833**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage Areawide  
**Impact House District:** Anchorage Areawide (HD 9-24)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 9-24)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Facility Expansion - purchase (2) two additional office condo units at 1345 Rudakof Circle in Anchorage.

**Alaska Trails - Alaska Long Trail - Ship Creek Trail, Arctic to Indian**      **FY2025 Request:** \$0  
**Reference No:** AMD 65843

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Anchorage Areawide      **House District:** Anchorage Areawide (HD 9-24)  
**Impact House District:** Anchorage Areawide (HD 9-24)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The 13.5-mile Ship Creek Trail will connect two existing trails -- the recently constructed Muktuk Marston Trail and the soon-to-be realigned Indian Valley Trail -- to complete a 25.1-mile section of the Alaska Long Trail from Turnagain Arm to north Anchorage. In addition to completing a braid of the Alaska Long Trail, completion of this missing section of trail will allow more users -- including visitors, but predominantly residents - to access the heart of Chugach State Park.

**Anchorage Park Foundation - Alaska Long Trail - Glenn Highway to Far North Bicentennial Park**

**FY2025 Request: \$0**  
**Reference No: AMD 65850**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage Areawide

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 9-24)

**Impact House District:** Anchorage Areawide (HD 9-24)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Reconnaissance Study to determine feasibility of a trail from Glenn Highway Trail to Far North Bicentennial Park.

**Asa'carsarmiut Tribal Council - Tribal Office Complex**

**FY2025 Request: \$0**  
**Reference No: AMD 65860**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Mountain Village

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Bering Straits/Yukon Delta (HD 39)

**Impact House District:** Bering Straits/Yukon Delta (HD 39)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Debt relief from construction of a Tribal Office Complex to replace a recently demolished 50+ year old structure.

**Big Lake Lions Foundation Inc. - Debt Reimbursement for Capital Investment on Building Construction**      **FY2025 Request: \$0**  
**Reference No: AMD 65839**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Big Lake      **House District:** Houston/Big Lake/Parks Highway (HD30)  
**Impact House District:** Houston/Big Lake/Parks Highway (HD30)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The Big Lake Lions have an existing loan with AIDEA of \$300,000 that we would like to pay off.



**Blood Bank of Alaska - Blood Donor Testing Laboratory**

**FY2025 Request: \$0**  
**Reference No: AMD 65811**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage Areawide

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 9-24)

**Impact House District:** Anchorage Areawide (HD 9-24)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The Blood Bank of Alaska requires a \$2 million dollar appropriation to continue a three-year process to create, license and certify its Donor Testing Laboratory, providing self-sufficiency to Alaska for its blood supply.

**Denali Commission - Housing Program**

**FY2025 Request: \$1,500,000**  
**Reference No: AMD 65864**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1 - 40)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1 - 40)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$1,500.0.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$1,500,000   |               |               |               |               |               | \$1,500,000  |
| <b>Total:</b>   | \$1,500,000   | \$0           | \$0           | \$0           | \$0           | \$0           | \$1,500,000  |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Build and fund innovative housing solutions tailored to the specific needs of rural communities.

**Hatcher Alpine Xperience - Phase 1a Snowmaking Infrastructure**

**FY2025 Request: \$0**  
**Reference No: AMD 65842**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Fishhook

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Eastern Mat-Su/Valdez (HD 29)

**Impact House District:** Eastern Mat-Su/Valdez (HD 29) **Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Skeetawk will purchase and install a Snowmaking infrastructure for the Phase 1A terrain within Skeetawk's Lease Area.

**Homer Electric Association, Inc. - Mt. St. Augustine  
Geothermal Exploration**

**FY2025 Request: \$0  
Reference No: AMD 65857**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Kenai Peninsula Borough

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Northern Kenai Peninsula (HD 8)

**Impact House District:** Kenai Areawide (HD 6 - 8)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

MT Study and Temperature Gradient Hole for geothermal energy project on Mt. St. Augustine.

**Iditarod Trail Committee - Iditarod Upgrades, Improvements, and Operational Support**

**FY2025 Request: \$1,000,000**  
**Reference No: AMD 65820**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Wasilla  
**Impact House District:** Mat-Su Areawide (HD 9-24)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Mat-Su Areawide (HD 9-24)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$1,000.0.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$1,000,000   |               |               |               |               |               | \$1,000,000  |
| <b>Total:</b>   | \$1,000,000   | \$0           | \$0           | \$0           | \$0           | \$0           | \$1,000,000  |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

A request of a one time \$1.42 million grant in the 2024 budget submission to support important public private initiatives that will stabilize the organization and ensure sustainability.

**Interior Gas Utility - Natural Gas Main Extensions**

**FY2025 Request: \$2,535,000**  
**Reference No: AMD 65849**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Fairbanks Areawide

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Fairbanks Areawide (HD 31 - 35)

**Impact House District:** Fairbanks Areawide (HD 31 - 35)  
**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$2,535.0.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$2,535,000   |               |               |               |               |               | \$2,535,000  |
| <b>Total:</b>   | \$2,535,000   | \$0           | \$0           | \$0           | \$0           | \$0           | \$2,535,000  |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Extend natural gas mains to targeted areas within the Fairbanks North Star Borough's air quality nonattainment area to expedite more conversions to affordable and clean burning natural gas.

**Jack and Jill of America- Anchorage Chapter - Educational Initiatives within the Community**      **FY2025 Request: \$0**  
**Reference No: AMD 65836**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Anchorage Areawide      **House District:** Anchorage Areawide (HD 9-24)  
**Impact House District:** Anchorage Areawide (HD 9-24)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

| <b>Operating &amp; Maintenance Costs:</b> | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development:                      | 0             | 0            |
| Ongoing Operating:                        | 0             | 0            |
| One-Time Startup:                         | 0             |              |
| <b>Totals:</b>                            | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The Anchorage Chapter of Jack and Jill of America, Inc. is looking to expand its impactful programs that foster growth and development in areas of education, culture, and civic responsibilities for young African-Americans.

**Kids' Corps, Inc. - Finalize Cloud Migration**

**FY2025 Request: \$0**  
**Reference No: AMD 65852**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage Areawide  
**Impact House District:** Anchorage Areawide (HD 9-24)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 9-24)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Assistance with migrating our domain to a serverless environment for enhanced capabilities and security.



**Kids' Corps, Inc. - Furnish New Head Start Early Head Start Classrooms** **FY2025 Request:** **\$0**  
**Reference No:** **AMD 65851**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** To be determined **Recipient:** NA  
**Location:** Anchorage Areawide **House District:** Anchorage Areawide (HD 9-24)  
**Impact House District:** Anchorage Areawide (HD 9-24) **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Furnish one toddler and one preschool classroom for full day and part day childcare Head Start services.

**Omega Psi Phi Fraternity, Inc. - Educational Initiatives within the Community**

**FY2025 Request: \$0**  
**Reference No: AMD 65837**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage Areawide

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 9-24)

**Impact House District:** Anchorage Areawide (HD 9-24)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

We are using the funds to expand our youth leadership development program in which mentoring young African-American men in middle and high school to positively define, plan, pursue and achieve their goals.

**Samoan Tribal Council of Alaska - Re-Entry & Restorative Justice Program**      **FY2025 Request: \$0**  
**Reference No: AMD 65874**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Anchorage Areawide      **House District:** Anchorage Areawide (HD 9-24)  
**Impact House District:** Anchorage Areawide (HD 9-24)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Restorative Justice and Reentry work, peer support and behavioral health services for our Samoan Community.

**Shiloh Community Development, Inc. - Anchorage Reads Program**      **FY2025 Request: \$245,000**  
**Reference No: AMD 65855**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Anchorage (Mountainview)      **House District:** Mountainview/Airport Heights (HD 19)  
**Impact House District:** Mountainview/Airport Heights (HD 19)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$245.0

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$245,000     |               |               |               |               |               | \$245,000    |
| <b>Total:</b>   | \$245,000     | \$0           | \$0           | \$0           | \$0           | \$0           | \$245,000    |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Literacy program that focuses on teaching students to learn to read in 40 hours. This training is about more than just literacy, it is about creating a brighter future for our children through the power of education.

**Snowmads, Inc. - Caribou Lake Trail Access Mats for Wetlands**

**FY2025 Request: \$0**  
**Reference No: AMD 65823**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Fox River

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Kachemak Bay/Ninilchik/Kasilof (HD 6)  
**Contact:** Unknown

**Impact House District:** Kachemak Bay/Ninilchik/Kasilof (HD 6)

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Snomads intends to continue and expand its operations on the Boardwalk (BW) Trail by rehabilitating, maintaining, marking (this proposal), and grooming.

**Southcentral Foundation - Design, Construct, and Equip  
Crisis Center**

**FY2025 Request: \$0  
Reference No: AMD 65856**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage Areawide

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 9-24)

**Impact House District:** Anchorage Areawide (HD 9-24)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Southcentral Foundation (SCF) seeks funding to improve Anchorage's Behavioral Health Crisis Continuum of Care by opening a 16-chair Adult Crisis Stabilization Center, a 16-bed Adult Crisis Residential Program, and a 30-bed Detox Program on SCF-owned property across the street from the Alaska Native Health Campus.

**Sterling Community Center, Inc. - Furnishings and Equipment**

**FY2025 Request: \$0**  
**Reference No: AMD 65825**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Sterling

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Northern Kenai Peninsula (HD 8)

**Impact House District:** Northern Kenai Peninsula (HD 8)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Replacement of community center's computers, tables, chairs, table and chair holders, and gym equipment.

**Anchorage - Anchorage School District- Mears Middle  
School Supplies and Equipment**

**FY2025 Request: \$0  
Reference No: AMD 65880**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Oceanview)  
**Impact House District:** Oceanview/Klatt (HD 10)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Oceanview/Klatt (HD 10)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|--------|--------|--------|--------|--------|--------|-------|
| 1004 Gen Fund   |        |        |        |        |        |        | \$0   |
| <b>Total:</b>   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0   |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Supplies and equipment.



**Anchorage - Anchorage School District-Klatt Elementary  
Supplies and Equipment**

**FY2025 Request: \$0  
Reference No: AMD 65879**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Oceanview)  
**Impact House District:** Oceanview/Klatt (HD 10)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Oceanview/Klatt (HD 10)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|--------|--------|--------|--------|--------|--------|-------|
| 1004 Gen Fund   |        |        |        |        |        |        | \$0   |
| <b>Total:</b>   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0   |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Supplies and equipment as needed by Klatt Elementary School.

**Anchorage - Anchorage School District-Oceanview  
Elementary Supplies and Equipment**

**FY2025 Request: \$0  
Reference No: AMD 65876**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Oceanview)  
**Impact House District:** Oceanview/Klatt (HD 10)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Oceanview/Klatt (HD 10)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|--------|--------|--------|--------|--------|--------|-------|
| 1004 Gen Fund   |        |        |        |        |        |        | \$0   |
| <b>Total:</b>   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0   |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Supplies and equipment as needed by Oceanview Elementary.

**Anchorage - Purchase and Establish Eagle River Cemetery** **FY2025 Request:** **\$0**  
**Reference No:** **AMD 65814**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** To be determined **Recipient:** NA  
**Location:** Anchorage (Eagle River Valley) **House District:** Eagle River Valley (HD 23)  
**Impact House District:** Eagle River Valley (HD 23) **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Purchase and establish Eagle River Cemetery. Anchorage Cemetery is due to be full within the next three years creating a great need for an additional cemetery site.

**Kenai Peninsula Borough - Improve Substandard Roads**

**FY2025 Request: \$0**  
**Reference No: AMD 65821**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Kenai Peninsula Borough  
**Project Type:** Construction  
**Recipient:** NA  
**House District:** Northern Kenai Peninsula (HD 8)  
**Impact House District:** Kenai Areawide (HD 6 - 8)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The Kenai Peninsula Borough is seeking \$10,000,000 to improve roads currently maintained by the Kenai Peninsula Borough Roads Service Area (KPB RSA).

**Matanuska-Susitna Borough - Maintain and Enhance Local Fisheries**      **FY2025 Request:** \$0  
**Reference No:** AMD 65798

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Mat-Su Areawide      **House District:** Mat-Su Areawide (HD 9-24)  
**Impact House District:** Mat-Su Areawide (HD 9-24)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|--------|--------|--------|--------|--------|--------|-------|
| 1004 Gen Fund   |        |        |        |        |        |        | \$0   |
| <b>Total:</b>   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0   |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

| <b>Operating &amp; Maintenance Costs:</b> | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development:                      | 0             | 0            |
| Ongoing Operating:                        | 0             | 0            |
| One-Time Startup:                         | 0             |              |
| <b>Totals:</b>                            | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Fund Borough fisheries projects that help maintain and enhance local fisheries, especially of anadromous fish.

**Saint Michael - Freight Cost for a Replacement Utility Shop** **FY2025 Request:** **\$0**  
**Reference No:** **AMD 65801**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** To be determined **Recipient:** NA  
**Location:** Saint Michael **House District:** Bering Straits/Yukon Delta (HD 39)  
**Impact House District:** Bering Straits/Yukon Delta (HD 39) **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

| <b>Operating &amp; Maintenance Costs:</b> | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development:                      | 0             | 0            |
| Ongoing Operating:                        | 0             | 0            |
| One-Time Startup:                         | 0             | 0            |
| <b>Totals:</b>                            | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Shipping costs for a utility shop.

**Skagway - Ore Terminal Decontamination**

**FY2025 Request: \$0**  
**Reference No: AMD 65826**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Skagway

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Mendenhall Valley/Haines/Skagway/Gus  
**Contact:** Unknown

**Impact House District:** Mendenhall Valley/Haines/Skagway/Gus

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Project eligible for federal grant opportunities.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This project will demolish the Skagway Ore Terminal storage facility and on-site superstructures to their respective slabs, including steel-framed buildings, aboveground concrete walls, aboveground fuel storage tanks, secondary containment surrounding the tanks, equipment contained inside the superstructures, the conveyor inside the conveyor trench, and the room below the lab building.

**Unalaska - Tom Madsen Airport Terminal Upgrades:  
Planning and Engineering**

**FY2025 Request: \$0  
Reference No: AMD 65812**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Unalaska

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Bristol Bay/Aleutians/Kuspuk (HD 37)  
**Contact:** Unknown

**Impact House District:** Bristol Bay/Aleutians/Kuspuk (HD 37)

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This funding request is to begin the planning, engineering, and design for rehabilitation and expansion of the Tom Madsen Airport Terminal. The Tom Madsen Terminal is constructed on State land and the improvements will be planned, engineered and designed in support of the State Airport Master Plan.



**Mt. Edgecumbe High School Deferred Maintenance- Main  
Girls Dorm Roof Replacement and Dorm Window  
Replacement**

**FY2025 Request: \$0  
Reference No: AMD 65871**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Sitka  
**Project Type:** Construction  
**Recipient:** NA  
**House District:** Sitka/Petersburg/Yakutat (HD 2)  
**Impact House District:** Sitka/Petersburg/Yakutat (HD 2)  
**Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Project is eligible for funding under the statewide deferred maintenance appropriation.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This funding would cover the top two items on the Mt. Edgecumbe High School deferred maintenance list.

**Chugach State Park Public Use Cabins - Long Trail**

**FY2025 Request: \$0**  
**Reference No: AMD 65862**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Southcentral Alaska  
**Project Type:** Construction  
**Recipient:** NA  
**House District:** Unidentified House District (HD 0)  
**Impact House District:** Central Region (HD 30-36)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This project will fund the construction of new public use cabins in Chugach State Park.

**Critical Minerals Mapping - Earth MRI**

**FY2025 Request: \$0**  
**Reference No: AMD 65868**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1 - 40)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1 - 40)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Total |
|-----------------|--------|--------|--------|--------|--------|--------|-------|
| 1002 Fed Rcpts  |        |        |        |        |        |        | \$0   |
| 1004 Gen Fund   |        |        |        |        |        |        | \$0   |
| <b>Total:</b>   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0   |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

| <b>Operating &amp; Maintenance Costs:</b> | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development:                      | 0             | 0            |
| Ongoing Operating:                        | 0             | 0            |
| One-Time Startup:                         | 0             | 0            |
| <b>Totals:</b>                            | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

From 1993-2015, the Airborne Geophysical/Geological Mineral Inventory (AGGMI) program annually produced geophysical surveys, geologic maps, and datasets to attract industry exploration investment and facilitate resource development. This program will produce geological and geophysical maps of high-potential mineral areas in Alaska, focused on critical minerals. The published new data and digitally upgraded historical data will spur private sector investment in Alaska, generate jobs, and help the nation's critical mineral supply.

**AHFC Energy Programs Weatherization**

**FY2025 Request: \$22,500,000**  
**Reference No: AMD 50683**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1 - 40)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1 - 40)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$22,500.0.

| <b>Funding:</b> | <u>FY2025</u>       | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u>        |
|-----------------|---------------------|---------------|---------------|---------------|---------------|---------------|---------------------|
| 1002 Fed Rcpts  | \$3,000,000         |               |               |               |               |               | \$3,000,000         |
| 1004 Gen Fund   |                     |               |               |               |               |               | \$0                 |
| 1108 Stat Desig | \$12,500,000        |               |               |               |               |               | \$12,500,000        |
| 1139 AHFC Div   | \$7,000,000         |               |               |               |               |               | \$7,000,000         |
| <b>Total:</b>   | <b>\$22,500,000</b> | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$0</b>    | <b>\$22,500,000</b> |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Weatherization and life improvement and safety rehabilitation of older and inefficient housing stock to support low-to-moderate income households.

**UAA Mat-Su Campus-wide: Mechanical, Electrical, and Interior Systems**

**FY2025 Request: \$597,200**  
**Reference No: AMD 65845**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Matanuska Susitna Borough  
**Impact House District:** Mat-Su Areawide (HD 9-24)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Mat-Su Areawide (HD 9-24)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$597.2.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$597,200     |               |               |               |               |               | \$597,200    |
| <b>Total:</b>   | \$597,200     | \$0           | \$0           | \$0           | \$0           | \$0           | \$597,200    |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The majority of the Matanuska Susitna College (MSC) facilities were constructed in the 70s, 80s, and 90s. While the campus is well cared for, there are still several building systems and elements that are beyond their useful life. MSC has an immediate backlog of \$2.8 million of which this project will address mechanical, electrical, and interior systems.

**University of Alaska Drones Program - Year Three**

**FY2025 Request: \$6,000,000**  
**Reference No: AMD 64818**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Fairbanks (City of Fairbanks)  
**Impact House District:** Downtown Fairbanks (HD 31)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Downtown Fairbanks (HD 31)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$6,000.0.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$6,000,000   |               |               |               |               |               | \$6,000,000  |
| 1048 Univ Rcpt  |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$6,000,000   | \$0           | \$0           | \$0           | \$0           | \$0           | \$6,000,000  |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The University of Alaska (UA) conducts many of the testing operations needed to support the full integration of drones with traditional aircraft in United States airspace and develop the workforce needed to support this emerging industry in Alaska. Emerging technologies and supporting educational programs take time to develop. This is year three of a multi-year plan.

**Alaska Community Foundation - Housing Alaskans:  
Public-Private Partnership**

**FY2024 Request: \$0  
Reference No: AMD 65949**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1 - 40)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1 - 40)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Housing Alaskans leverages public and private funds to accelerate housing development statewide. It supplements existing funding streams and streamlines funding processes to complete stalled projects and help alleviate Alaska's housing crisis.

**Alaska Community Foundation - Midtown Park Family Chalet**

**FY2024 Request: \$0**  
**Reference No: AMD 65915**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Spenard)  
**Impact House District:** Spenard (HD 14)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Spenard (HD 14)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|-----------------|--------|--------|--------|--------|--------|--------|-------|
| 1004 Gen Fund   |        |        |        |        |        |        | \$0   |
| <b>Total:</b>   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0   |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Alaska Community Foundation seek partial funding for construction of a facility, a chalet, for Cuddy Family Midtown Park. The chalet would be the center of organized activities in the park throughout the year, and would be a place for families to warm up and use restrooms, particularly in the winter.



**Alaska Federation of Natives - Navigator Program**

**FY2024 Request: \$1,000,000**  
**Reference No: AMD 66003**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1 - 40)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1 - 40)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$1,000.0.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$1,000,000   |               |               |               |               |               | \$1,000,000  |
| <b>Total:</b>   | \$1,000,000   | \$0           | \$0           | \$0           | \$0           | \$0           | \$1,000,000  |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The purpose of the Alaska Federation of Natives Navigator Program is to ensure Alaska Native tribes, tribal organizations, and Native corporations are: (1) applying for federal COVID-19 relief programs aimed at Native American recovery; and (2) securing these resources for statewide projects in order to leverage federal funds.

**Alaska Library Network - SLED and the Alaska Library Catalog**

**FY2024 Request: \$0**  
**Reference No: AMD 65947**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1 - 40)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1 - 40)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Continuation of Alaska's statewide library programs: Statewide Library Electronic Doorway and the Alaska Library Catalog.

**Alaska Municipal League - Community Grant Compliance and Technical Assistance**

**FY2024 Request: \$0**  
**Reference No: AMD 65984**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1 - 40)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1 - 40)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|-----------------|--------|--------|--------|--------|--------|--------|-------|
| 1004 Gen Fund   |        |        |        |        |        |        | \$0   |
| <b>Total:</b>   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0   |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Communities across Alaska have actively pursued federal infrastructure grant funding, and to be successful are responsible for local cost-share that exceeds the capacity of many. This project will supplement local resources with matching funds that will result in a significant return on state investment.

**Alaska Native Heritage Center Inc. - Facility Improvements to Statewide Cultural Center**      **FY2024 Request: \$0**  
**Reference No: AMD 65961**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Statewide      **House District:** Statewide (HD 1 - 40)  
**Impact House District:** Statewide (HD 1 - 40)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|-----------------|--------|--------|--------|--------|--------|--------|-------|
| 1004 Gen Fund   |        |        |        |        |        |        | \$0   |
| <b>Total:</b>   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0   |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Renovative improvements to the Anchorage facility of the Alaska Native Heritage Center, including major updates to exhibits and community spaces.

**Alaska Native Tribal Health Consortium - Short-term Skilled Nursing Facility** **FY2024 Request: \$0**  
**Reference No: AMD 65989**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** To be determined **Recipient:** NA  
**Location:** Anchorage (U-Med) **House District:** U-Med (HD 20)  
**Impact House District:** U-Med (HD 20) **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|-----------------|--------|--------|--------|--------|--------|--------|-------|
| 1004 Gen Fund   |        |        |        |        |        |        | \$0   |
| <b>Total:</b>   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0   |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

| <b>Operating &amp; Maintenance Costs:</b> | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development:                      | 0             | 0            |
| Ongoing Operating:                        | 0             | 0            |
| One-Time Startup:                         | 0             | 0            |
| <b>Totals:</b>                            | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The Alaska Native Tribal Health Consortium (ANTHC) provides acute, specialty, and intensive care at the Alaska Native Medical Center (ANMC), which serves as the statewide referral and tertiary care hospital for the Alaska Tribal Health System.

ANTHC proposes to build an 80-bed short-term skilled nursing facility (SNF) on the ANMC campus.

**Alaska Trails - Alaska Long Trail - Ram Valley Access Trail and Trailhead Parking Lot**      **FY2024 Request: \$0**  
**Reference No: AMD 65976**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Anchorage (Eagle River Valley)      **House District:** Eagle River Valley (HD 23)  
**Impact House District:** Eagle River Valley (HD 23)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|-----------------|--------|--------|--------|--------|--------|--------|-------|
| 1004 Gen Fund   |        |        |        |        |        |        | \$0   |
| <b>Total:</b>   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0   |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

| <b>Operating &amp; Maintenance Costs:</b> | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development:                      | 0             | 0            |
| Ongoing Operating:                        | 0             | 0            |
| One-Time Startup:                         | 0             | 0            |
| <b>Totals:</b>                            | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This project will construct a trail that accesses Ram Valley in Chugach State Park and an accompanying parking lot. The parking lot will be a revenue source for Chugach State Park and the trail will restore access to currently inaccessible public lands.

**American Legion Post 3 - Rebuild Alaska's Oldest  
American Legion Post, American Legion Joseph T. Craig  
Post 3**

**FY2024 Request: \$0  
Reference No: AMD 65937**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Ketchikan Gateway Borough

**Project Type:** Construction  
**Recipient:** NA  
**House District:**  
Ketchikan/Wrangell/Metlakatla (HD 1)  
**Contact:** Unknown

**Impact House District:**  
Ketchikan/Wrangell/Metlakatla (HD 1)

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Reconstruction of American Legion Post - Joseph T. Craig Post 3.

**Anchorage Museum - Energy Efficiency Upgrade**

**FY2024 Request: \$0**  
**Reference No: AMD 65995**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage Areawide  
**Impact House District:** Anchorage Areawide (HD 9-24)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 9-24)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The Anchorage Museum will renovate its public building to reduce energy usage and greenhouse gas emissions.



**Anchorage Mushing District Inc. - Anchorage Dog Mushing District Project** **FY2024 Request: \$0**  
**Reference No: AMD 65907**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** To be determined **Recipient:** NA  
**Location:** Anchorage (Downtown) **House District:** S.  
 Anchorage/Turnagain/Whittier (HD 9)  
**Impact House District:** Downtown Anchorage (HD 17) **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Construction of "Anchorage Mushing District" arch located on 4th Avenue and "D" Street, Interpretive Signage and banner supports.

**Anchorage Park Foundation - Arnold Muldoon Park Repairs and Improvements** **FY2024 Request: \$0**  
**Reference No: AMD 65928**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** To be determined **Recipient:** NA  
**Location:** Anchorage (Muldoon) **House District:** Unidentified House District (HD 0)  
**Impact House District:** South Muldoon (HD 21) **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Repairs and improvements to the fitness equipment at Arnold Muldoon Park.

**Anchorage Park Foundation - Cheney Lake Park Improvements**

**FY2024 Request: \$0**  
**Reference No: AMD 66015**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Muldoon)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Unidentified House District (HD 0)

**Impact House District:** South Muldoon (HD 21)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Design and construction of a multipurpose shelter, upgrades to the playground, and other improvements at Cheney Lake Park.

**Anchorage Park Foundation - Chugach Foothills Park  
Repairs and Improvements**

**FY2024 Request: \$0  
Reference No: AMD 66017**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Muldoon)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Unidentified House District (HD 0)

**Impact House District:** South Muldoon (HD 21)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Repairs and improvements at Chugach Foothills Park.

**Anchorage Park Foundation - Lanie Fleischer Chester  
Creek Park and Trail Enhancements**

**FY2024 Request: \$0  
Reference No: AMD 65910**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Downtown)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** S.  
Anchorage/Turnagain/Whittier (HD 9)

**Impact House District:** Downtown Anchorage (HD 17)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Funding to develop an illustrative design of proposed corridor improvements along the Lanie Fleischer Chester Creek Trail and remodel and upgrade sections of the trail.

**Anchorage Park Foundation - Meadow Park - Picnic Shelter, Sidewalk, & Parking Improvements**

**FY2024 Request: \$0**  
**Reference No: AMD 65927**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Far North Bicentennial Park)  
**Impact House District:** Far North Bicentennial Park (HD 12)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Far North Bicentennial Park (HD 12)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

A new sidewalk will be constructed to connect existing sidewalks on Meadow Street and 68th Avenue. A picnic shelter and paved parking will be constructed.

**Anchorage Park Foundation - Nunaka Valley North  
Playground Repairs and Improvements**

**FY2024 Request: \$0  
Reference No: AMD 66016**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Muldoon)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Unidentified House District (HD 0)

**Impact House District:** South Muldoon (HD 21)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Improvements to the playground at Nunaka Valley North Park.

**Anchorage Park Foundation - Outdoor Stage, Storage, and Event Management Equipment**      **FY2024 Request: \$0**  
**Reference No: AMD 66009**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Anchorage (U-Med)      **House District:** U-Med (HD 20)  
**Impact House District:** U-Med (HD 20)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

| <b>Operating &amp; Maintenance Costs:</b> | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development:                      | 0             | 0            |
| Ongoing Operating:                        | 0             | 0            |
| One-Time Startup:                         | 0             | 0            |
| <b>Totals:</b>                            | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

These are needed materials for the expansion of the Three Barons Renaissance Fair in Anchorage, including a new stage, storage container, and other electronic devices.



**Anchorage Park Foundation - Trail Connectivity Improvements from Cheney Lake Park to Chanshtnu Muldoon Park**

**FY2024 Request: \$0**  
**Reference No: AMD 66021**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage Areawide  
**Impact House District:** Anchorage Areawide (HD 9-24)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 9-24)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Design and implementation of improvements for trail connectivity between Cheney Lake Park and Chanshtnu Muldoon Park

**Anchorage Park Foundation - University Medical District  
Trail System**

**FY2024 Request: \$0  
Reference No: AMD 65912**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (U-Med)  
**Impact House District:** U-Med (HD 20)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** U-Med (HD 20)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|-----------------|--------|--------|--------|--------|--------|--------|-------|
| 1004 Gen Fund   |        |        |        |        |        |        | \$0   |
| <b>Total:</b>   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0   |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Build a soft surface trail with Youth Employment in Parks crews and implement active transportation recommendations from AMATS Travel Demand Study

**Bethel Family Clinic - Dental Clinic Expansion & New Equipment Project**

**FY2024 Request: \$0**  
**Reference No: AMD 65959**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Bethel  
**Impact House District:** Lower Kuskokwim (HD 38)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Lower Kuskokwim (HD 38)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|-----------------|--------|--------|--------|--------|--------|--------|-------|
| 1004 Gen Fund   |        |        |        |        |        |        | \$0   |
| <b>Total:</b>   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0   |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Bethel Family Clinic is seeking \$300,000 in funding to expand and modernize their dental facility within the clinic.

**Boys and Girls Clubs of Southcentral Alaska - Mt. View**      **FY2024 Request:**      **\$0**  
**Community Center Boys & Girls Club Exterior Upgrades & Repairs**      **Reference No:**      **AMD 65997**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Anchorage (Mountainview)      **House District:** Mountainview/Airport Heights (HD 19)  
**Impact House District:** Mountainview/Airport Heights (HD 19)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Exterior painting of our facility. 315 N. Price St.  
27,500 square feet  
x \$3 per square foot  
= \$82,500

**Chugach Mountain Bike Riders - Alaska Long Trail- Peters Creek Trails Assessment and Design Prescription**      **FY2024 Request:** \$0  
**Reference No:** AMD 65914

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Anchorage (Chugiak)      **House District:** North Eagle River/Chugiak (HD 24)  
**Impact House District:** North Eagle River/Chugiak (HD 24)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Design prescription for approximately 18 miles of hunting, hiking, biking, skiing and snowmachining trail improvements in Peters Creek Valley, Chugach State Park.

**Dimond Alumni Special Projects, Inc. - Install Scoreboard at Bartlett High School**

**FY2024 Request: \$0**  
**Reference No: AMD 65923**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage Areawide

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 9-24)

**Impact House District:** Anchorage Areawide (HD 9-24)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Install Baseball scoreboard at Bartlett High School Baseball Field.

**Funny River Community Association - Community Center**      **FY2024 Request:**      **\$0**  
**Outside Toilets**      **Reference No:**      **AMD 65942**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Kenai Peninsula Borough (Rural Kenai)      **House District:** Kenai/Soldotna (HD 7)  
**Impact House District:** Northern Kenai Peninsula (HD 8)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

| <b>Operating &amp; Maintenance Costs:</b> | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development:                      | 0             | 0            |
| Ongoing Operating:                        | 0             | 0            |
| One-Time Startup:                         | 0             | 0            |
| <b>Totals:</b>                            | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The Funny River Community Center is needing outside toilets.

**Hmong Alaska Community, Inc. - Hmong Veterans Memorial**

**FY2024 Request: \$0**  
**Reference No: AMD 65934**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Mountainview)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Mountainview/Airport Heights (HD 19)

**Impact House District:** Mountainview/Airport Heights (HD 19)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

A memorial to be placed in Davis Park honoring the service and sacrifice of Hmong veterans who fought in the Vietnam War for the United States.



**Homer Society Of Natural History, Inc. - Roof System Replacement Project**

**FY2024 Request: \$0**  
**Reference No: AMD 65962**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Homer

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Kachemak Bay/Ninilchik/Kasilof (HD 6)  
**Contact:** Unknown

**Impact House District:** Kachemak Bay/Ninilchik/Kasilof (HD 6)

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The Homer Society of Natural History, Inc. dba Pratt Museum requests funding to replace a 9,143 square-foot roof for the facility that the Museum occupies. The roof is currently at the end of its life. Visitors have to traverse buckets in every gallery, and staff must scale the roof during the winter to remove ice dams. The roof is a health and human safety issue.

**Moore Street Seniors, Inc. - Upgrading Siding and Windows: Energy Efficiency and ADA Accommodation for Seniors**

**FY2024 Request:** \$0  
**Reference No:** AMD 66010

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Fairbanks (City of Fairbanks)  
**Impact House District:** Downtown Fairbanks (HD 31)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Downtown Fairbanks (HD 31)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Upgrade siding for greater energy efficiencies and install energy efficiencies window which are also Americans with Disabilities Act compliant for ease of use by our seniors.

**Morris Thompson Cultural and Visitors Center -  
Maintenance and Upgrades**

**FY2024 Request: \$0**  
**Reference No: AMD 65891**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Fairbanks (City of Fairbanks)  
**Impact House District:** Downtown Fairbanks (HD 31)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Downtown Fairbanks (HD 31)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Facility maintenance, materials replacements and related projects for the Morris Thompson Cultural and Visitors Center.

**Morris Thompson Cultural and Visitors Center - Parking Lot Repaving and Upgrades Plan** **FY2024 Request: \$0**  
**Reference No: AMD 65920**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** To be determined **Recipient:** NA  
**Location:** Fairbanks (City of Fairbanks) **House District:** Downtown Fairbanks (HD 31)  
**Impact House District:** Downtown Fairbanks (HD 31) **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Planning funds for assessment of the MTCVC parking lot's repaving, including upgrades.

**Morris Thompson Cultural and Visitors Center - Roof Replacement - Phase 1**

**FY2024 Request: \$0**  
**Reference No: AMD 65919**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Fairbanks (City of Fairbanks)  
**Impact House District:** Downtown Fairbanks (HD 31)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Downtown Fairbanks (HD 31)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Consult with project engineer for replacement of MTCVC roof for scoping and planning.

**Native Village of Napaimute - Kuskokwim River Ice Road Equipment**

**FY2024 Request: \$0**  
**Reference No: AMD 65994**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Bethel  
**Impact House District:** Lower Kuskokwim (HD 38)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Lower Kuskokwim (HD 38)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|-----------------|--------|--------|--------|--------|--------|--------|-------|
| 1004 Gen Fund   |        |        |        |        |        |        | \$0   |
| <b>Total:</b>   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0   |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The Native Village of Napaimute is requesting for updated equipment to maintain the Kuskokwim Ice Road. The Ice Road crew needs a CAT 140 Grader and an OshKosh AWD plow truck.

**Nikiski Senior Citizens, Inc. - Senior Shores Senior Housing** FY2024 Request: **\$0**  
**Septic Installation** Reference No: **AMD 65931**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** To be determined **Recipient:** NA  
**Location:** Nikiski **House District:** Northern Kenai Peninsula (HD 8)  
**Impact House District:** Northern Kenai Peninsula (HD 8) **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Nikiski Senior Citizens, Inc. proposes to install a septic system and well for the planned expansion of Senior Shores senior housing.

**North Star Council on Aging - Back-up Generator for Fairbanks Senior Center**

**FY2024 Request: \$0**  
**Reference No: AMD 65917**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Fairbanks Areawide

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Fairbanks Areawide (HD 31 - 35)

**Impact House District:** Fairbanks Areawide (HD 31 - 35)  
**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This project will fund the acquisition and installation of a commercial backup generator system to allow the North Star Council on Aging's Fairbanks Senior Center to serve as an emergency shelter and to provide uninterrupted program services, particularly for Meals on Wheels, in the event of a long-term power outage.



**Norton Sound Health Corporation - Construct Village-Based Employee Housing Quarters - Phase 1**

**FY2024 Request: \$450,000**  
**Reference No: AMD 65900**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Gambell

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Bering Straits/Yukon Delta (HD 39)

**Impact House District:** Bering Straits/Yukon Delta (HD 39)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$450.0.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$450,000     |               |               |               |               |               | \$450,000    |
| <b>Total:</b>   | \$450,000     | \$0           | \$0           | \$0           | \$0           | \$0           | \$450,000    |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

There is a lack of housing in the villages which impedes Norton Sound Health Corporation's ability to hire full-time staff to work at the local health clinics.

**Outreaching Lives - Repairs and Renovations of Anchorage Properties** **FY2024 Request:** **\$0**  
**Reference No:** **AMD 65973**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** To be determined **Recipient:** NA  
**Location:** Anchorage Areawide **House District:** Anchorage Areawide (HD 9-24)  
**Impact House District:** Anchorage Areawide (HD 9-24) **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

| <b>Operating &amp; Maintenance Costs:</b> | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development:                      | 0             | 0            |
| Ongoing Operating:                        | 0             | 0            |
| One-Time Startup:                         | 0             | 0            |
| <b>Totals:</b>                            | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Renovating abandoned properties for the homeless and vulnerable individuals.

**Ptarmigan Heights Utilities Inc. - Replace Aging Water Main FY2024 Request: \$0**  
**Reference No: AMD 65998**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** To be determined **Recipient:** NA  
**Location:** Fairbanks North Star Borough **House District:** College/Ester/Chena Ridge  
 (College/Ester/Chena Ridge) (HD 35)  
**Impact House District:** College/Ester/Chena Ridge **Contact:** Unknown  
 (HD 35)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Replace a leak prone 50 year old 4" water main buried 6-10 ft, for about 1/4 mile

**Shiloh Community Housing, Inc. - Community Resource Center**

**FY2024 Request: \$200,000**  
**Reference No: AMD 65921**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Mountainview)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Mountainview/Airport Heights (HD 19)

**Impact House District:** Mountainview/Airport Heights (HD 19)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$200.0.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$200,000     |               |               |               |               |               | \$200,000    |
| <b>Total:</b>   | \$200,000     | \$0           | \$0           | \$0           | \$0           | \$0           | \$200,000    |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Renovation and repairs of a building donated by GCI for the intended purpose

**Singletrack Advocates - Service Singletrack Trail Project**      **FY2024 Request:** \$0  
**Reference No:** AMD 65946

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Anchorage (Far North Bicentennial Park)      **House District:** Far North Bicentennial Park (HD 12)  
**Impact House District:** Far North Bicentennial Park (HD 12)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Approximately 5.5 miles of beginning to intermediate multi-use singletrack trail that will connect Service High School to Hilltop Ski Area and the upper Hillside Singletrack Trail system.

**Sterling Area Senior Citizens Inc. - Sterling Senior Center & Moose River Manor Septic Replacement**      **FY2024 Request: \$0**  
**Reference No: AMD 65943**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Sterling      **House District:** Northern Kenai Peninsula (HD 8)  
**Impact House District:** Northern Kenai Peninsula (HD 8)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Septic system replacement at the Sterling Senior Center.

**The Presbyterian Hospitality House - The Presbyterian Hospitality House Riverfront Project**

**FY2024 Request: \$0**  
**Reference No: AMD 66005**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Fairbanks (City of Fairbanks)  
**Impact House District:** Downtown Fairbanks (HD 31)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Downtown Fairbanks (HD 31)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <b>FY2024</b> | <b>FY2025</b> | <b>FY2026</b> | <b>FY2027</b> | <b>FY2028</b> | <b>FY2029</b> | <b>Total</b> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The Presbyterian Hospitality House plans to build a new behavioral health center for children and their families. The building will include clinician rooms, a multipurpose room/gym, and short-term residential housing for families who come for therapy from rural areas.

**Aleknagik - City Dock Electrical Repairs**

**FY2024 Request: \$0**  
**Reference No: AMD 65926**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Aleknagik

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Bristol Bay/Aleutians/Kuspuk (HD 37)

**Impact House District:** Bristol Bay/Aleutians/Kuspuk (HD 37)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Aleknagik City Dock Repairs - Electrical



**Anchorage - 76th Ave Surface Rehabilitation - Taku Lake  
Park to Old Seward Hwy**

**FY2024 Request: \$0  
Reference No: AMD 65896**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage Areawide

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 9-24)

**Impact House District:** Campbell (HD 13)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The project will rehabilitate a deteriorated collector route. In addition to resurfacing the roadway, the pedestrian facilities will be brought into ADA compliance. Sidewalks will be repaired/replaced as needed and curb ramps adjusted for compliance.

**Anchorage - Abbott Road Safe Routes to Schools Improvements**

**FY2024 Request: \$0**  
**Reference No: AMD 65972**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Far North Bicentennial Park)  
**Impact House District:** Far North Bicentennial Park (HD 12)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Far North Bicentennial Park (HD 12)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The project will construct pedestrian improvements in the Abbott Road corridor to improve safety and access for students attending Service High school and Trailside Elementary School.

**Anchorage - Airport Heights Elementary School Walkway Connector**      **FY2024 Request: \$0**  
**Reference No: AMD 65925**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Anchorage (Mountainview)      **House District:** Mountainview/Airport Heights (HD 19)  
**Impact House District:** Mountainview/Airport Heights (HD 19)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

| <b>Operating &amp; Maintenance Costs:</b> | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development:                      | 0             | 0            |
| Ongoing Operating:                        | 0             | 0            |
| One-Time Startup:                         | 0             | 0            |
| <b>Totals:</b>                            | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Add a walkway or stairs connection from Airport Heights Elementary to the residential units at Lake Otis Parkway and E 15th Avenue.

**Anchorage - Airport Heights Traffic Calming**

**FY2024 Request: \$0**  
**Reference No: AMD 66004**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Mountainview)  
**Impact House District:** Mountainview/Airport Heights (HD 19)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Mountainview/Airport Heights (HD 19)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This project would fund speed studies and traffic calming infrastructure in designated areas of Airport Heights Community Council.

**Anchorage - Alaska Center for the Performing Arts  
Life/Safety Systems Replacement and Upgrades**

**FY2024 Request: \$0  
Reference No: AMD 65906**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage Areawide

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 9-24)

**Impact House District:** Anchorage Areawide (HD 9-24)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

To fund the replacement and upgrade of essential life/safety systems at the Alaska Center for the Performing Arts facility to include the fire suppression/detection system and lifts and freight/passenger elevators. These upgrades and replacements are essential to bringing this facility in full compliance with Americans with Disabilities Act (ADA) Standards.

**Anchorage - Basel Street Rehab - 72nd Ave To Lore Road**      **FY2024 Request:** **\$0**  
**Reference No:** **AMD 65957**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Anchorage (Far North Bicentennial Park)      **House District:** Far North Bicentennial Park (HD 12)  
**Impact House District:** Far North Bicentennial Park (HD 12)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This project will rotomill, reclaim or overlay the road surface and improve drainage ditches as needed.

**Anchorage - Bettye Davis East Anchorage High School - Stadium Safety Upgrades and Drainage Mitigation**

**FY2024 Request: \$0**  
**Reference No: AMD 65986**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (U-Med)  
**Impact House District:** U-Med (HD 20)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** U-Med (HD 20)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Upgrade current field drainage and Install Field Lighting; Preventing Further Damage to Track/Turf/Locker-Lower Press Box.

**Anchorage - Campbell Airstrip Road Rebuild**

**FY2024 Request:** \$0  
**Reference No:** AMD 66002

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Far North Bicentennial Park)  
**Impact House District:** Far North Bicentennial Park (HD 12)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Far North Bicentennial Park (HD 12)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Rehabilitation of sections of the Campbell Airstrip Road in Far North Bicentennial Park which were not included in the rebuild/overlay project which the Anchorage street maintenance staff completed in 2017.



**Anchorage - Davis Park Remediation and Improvement**

**FY2024 Request: \$0**  
**Reference No: AMD 65985**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Mountainview)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Mountainview/Airport Heights (HD 19)

**Impact House District:** Mountainview/Airport Heights (HD 19)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Further activation of Davis Park land consistent with the intentions of the Davis Park Master Plan.

**Anchorage - Formal Development of Existing Informal Pathway Connecting Tarwater Ave to Meyer St**

**FY2024 Request: \$0**  
**Reference No: AMD 65983**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Mountainview)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Mountainview/Airport Heights (HD 19)

**Impact House District:** Mountainview/Airport Heights (HD 19)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Conduct a study of the informal trail that connects the west end of Tarwater Avenue to the north end of Meyer Street and develop and build a safer alternative.

**Anchorage - Harvard Park Expansion Planning**

**FY2024 Request:** \$0  
**Reference No:** AMD 65996

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Government Hill/JBER/Northeast Anchorage)  
**Impact House District:** Government Hill/JBER/NE Anch. (HD 18)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Government Hill/JBER/NE Anch. (HD 18)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

These planning funds would evaluate the facility needs and develop layout drawings for Harvard Park to meet the expansion goals.

**Anchorage - Northern Lights Blvd Sound Barrier Fence - Rogers Park Elementary to Drake Dr**      **FY2024 Request: \$0**  
**Reference No: AMD 65897**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Anchorage (Spenard)      **House District:** Spenard (HD 14)  
**Impact House District:** Spenard (HD 14)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

| <b>Operating &amp; Maintenance Costs:</b> | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development:                      | 0             | 0            |
| Ongoing Operating:                        | 0             | 0            |
| One-Time Startup:                         | 0             | 0            |
| <b>Totals:</b>                            | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The project will construct the third and final phase of sound barrier fence on East Northern Lights Boulevard. Landscaping may also be installed in the median of the major arterial if approved by the Alaska Department of Transportation, who owns and maintains the road.

**Anchorage - Northern Lights Boulevard at Bragaw Street  
Pedestrian Crossing Improvements**

**FY2024 Request: \$0  
Reference No: AMD 65958**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (U-Med)  
**Impact House District:** U-Med (HD 20)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** U-Med (HD 20)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|-----------------|--------|--------|--------|--------|--------|--------|-------|
| 1004 Gen Fund   |        |        |        |        |        |        | \$0   |
| <b>Total:</b>   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0   |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The project will design and construct pedestrian safety improvements in the vicinity of the Bragaw Street/East Northern Lights Boulevard intersection. The type of improvements will be determined during the design phase with input from the public and the Anchorage School District.

**Anchorage - Tikishla Park Spur Trail Repaving**

**FY2024 Request: \$0**  
**Reference No: AMD 65924**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Mountainview)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Mountainview/Airport Heights (HD 19)

**Impact House District:** Mountainview/Airport Heights (HD 19)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Repaving the spur trail from Tikishla Park to E 20th Avenue.

**Anchorage - Tyonek Drive Surface Rehabilitation**

**FY2024 Request:** \$0  
**Reference No:** AMD 65898

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Downtown)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** S.  
 Anchorage/Turnagain/Whittier (HD 9)

**Impact House District:** Downtown Anchorage (HD 17)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The project will resurface the local road.

**Anchorage - Windsong Park Repairs and Improvements**

**FY2024 Request: \$0**  
**Reference No: AMD 66020**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (Muldoon)  
**Impact House District:** South Muldoon (HD 21)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Unidentified House District (HD 0)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Repairs and improvements at Windsong Park.



**Bristol Bay Borough - Restoration of Access to Tribal Burial Sites**

**FY2024 Request: \$0**  
**Reference No: AMD 65911**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Bristol Bay Borough

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Bristol Bay/Aleutians/Kuspuk (HD 37)

**Impact House District:** Bristol Bay/Aleutians/Kuspuk (HD 37)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Restore access to South Naknek tribal burial sites blocked by State of Alaska , Department of Transportation construction of a runway by building a road approximately 7,000 feet in length, two lanes wide, and would have a gravel surface. This is a priority for the South Naknek Village Council.

**Coffman Cove - Library Repair**

**FY2024 Request: \$0**  
**Reference No: AMD 65993**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Coffman Cove

**Project Type:** Construction  
**Recipient:** NA  
**House District:**  
 Ketchikan/Wrangell/Metlakatla (HD 1)  
**Contact:** Unknown

**Impact House District:**  
 Ketchikan/Wrangell/Metlakatla (HD 1)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Remove and repair dry rot in support beams and floor.

**Cordova - Rebuild of Eyak Skater's Cabin**

**FY2024 Request: \$0**  
**Reference No: AMD 66008**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Cordova  
**Project Type:** Construction  
**Recipient:** NA  
**House District:** Kodiak/Seward/Cordova (HD 5)  
**Impact House District:** Kodiak/Seward/Cordova (HD 5)  
**Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

| <b>Operating &amp; Maintenance Costs:</b> | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development:                      | 0             | 0            |
| Ongoing Operating:                        | 0             | 0            |
| One-Time Startup:                         | 0             | 0            |
| <b>Totals:</b>                            | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Demolish and replace existing building.

**Craig - Public Safety Building Siting and Design**

**FY2024 Request: \$0**  
**Reference No: AMD 65963**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Craig

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Sitka/Petersburg/Yakutat (HD 2)

**Impact House District:** Sitka/Petersburg/Yakutat (HD 2)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Complete work to select a site and prepare preliminary design drawings for a new public safety building.

**Fairbanks North Star Borough - SS Nenana Restoration and Repair** **FY2024 Request:** \$0  
**Reference No:** AMD 65932

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** To be determined **Recipient:** NA  
**Location:** Fairbanks (City of Fairbanks) **House District:** Downtown Fairbanks (HD 31)  
**Impact House District:** Downtown Fairbanks (HD 31) **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The SS Nenana can be restored and repaired to its national historical landmark status to enable the public to view the vessel as part of the maritime heritage of Alaskan river systems and its contributions to the economic development of the Interior.

**Juneau - Pederson Hill Housing Development**

**FY2024 Request: \$0**  
**Reference No: AMD 65978**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Juneau (Mendenhall Valley)

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Mendenhall Valley/Haines/Skagway/Gus  
**Contact:** Unknown

**Impact House District:** Mendenhall Valley/Haines/Skagway/Gus

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This project will increase workforce and market rate housing in Juneau with further development of the Pederson Hill Subdivision.

**Kenai - Lift Station Phase 1 Supplement**

**FY2024 Request: \$0**  
**Reference No: AMD 65990**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Kenai  
**Impact House District:** Kenai/Soldotna (HD 7)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Kenai Areawide (HD 6 - 8)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This project will provide supplemental funding to the Lift Station Phase 1 project which includes three lift station location improvements.

**Kenai - Senior Center Canopy Roof Repair**

**FY2024 Request: \$0**  
**Reference No: AMD 65991**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Kenai  
**Impact House District:** Kenai/Soldotna (HD 7)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Kenai Areawide (HD 6 - 8)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This project will replace the existing membrane flat roof system at the entry canopy of the Senior Center with new.



**Kenai - Street Lighting Improvements**

**FY2024 Request: \$0**  
**Reference No: AMD 65981**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Kenai  
**Impact House District:** Kenai/Soldotna (HD 7)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Kenai Areawide (HD 6 - 8)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This project will address ongoing issues with street lighting that in many areas of the city is now approaching 50 years old. Project is intended to improve safety and security for citizens.

**Kenai - Water & Sewer Operator Truck**

**FY2024 Request: \$0**  
**Reference No: AMD 65987**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Kenai  
**Impact House District:** Kenai/Soldotna (HD 7)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Kenai Areawide (HD 6 - 8)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This project will replace an aging existing vehicle with a new truck in support of the water & sewer utility operations.

**Kenai - Water & Sewer Operator Truck 3/4 Ton**

**FY2024 Request: \$0**  
**Reference No: AMD 65988**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Kenai  
**Impact House District:** Kenai/Soldotna (HD 7)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Kenai Areawide (HD 6 - 8)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This project will replace an existing 20+ year old truck with a new truck in support of the Water and Sewer Utility.

**Kenai Peninsula Borough - Solid Waste Department -  
Transfer Site Improvements**

**FY2024 Request: \$0  
Reference No: AMD 65939**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Kenai Peninsula Borough

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Northern Kenai Peninsula (HD 8)

**Impact House District:** Kenai Areawide (HD 6 - 8)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The Kenai Peninsula Borough is seeking \$1,900,000 to improve transfer facilities in various location across the Borough.

**Ketchikan Gateway Borough - Norman Walker Field New Grandstand**      **FY2024 Request: \$0**  
**Reference No: AMD 65883**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Ketchikan Gateway Borough

**Project Type:** Construction  
**Recipient:** NA  
**House District:**  
 Ketchikan/Wrangell/Metlakatla (HD 1)  
**Contact:** Unknown

**Impact House District:**  
 Ketchikan/Wrangell/Metlakatla (HD 1)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The Ketchikan Gateway Borough is requesting funding to complete the Norman Walker Field New grandstand.

**Kodiak - St. Herman Harbor Infrastructure Replacement**

**FY2024 Request: \$0**  
**Reference No: AMD 65944**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Kodiak

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Kodiak/Seward/Cordova (HD 5)

**Impact House District:** Kodiak/Seward/Cordova (HD 5)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Replace and improve the Kodiak St. Herman Harbor dock float system infrastructure.

**Petersburg - Banana Point Parking lot, Launch Ramp, and Breakwater**      **FY2024 Request:** \$0  
**Reference No:** AMD 65893

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Petersburg      **House District:** Sitka/Petersburg/Yakutat (HD 2)  
**Impact House District:** Sitka/Petersburg/Yakutat (HD 2)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Banana Point provides transportation along with sport and subsistence services for the Borough. This project would make the facility easier to use and safer for the community.

**Petersburg - South Harbor Utility Float Reconstruction**

**FY2024 Request: \$0**  
**Reference No: AMD 65881**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Petersburg

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Sitka/Petersburg/Yakutat (HD 2)

**Impact House District:** Sitka/Petersburg/Yakutat (HD 2)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

South Harbor Utility Float Reconstruction



**Pilot Station - New Heavy Equipment Front-End Loader**

**FY2024 Request:** \$0  
**Reference No:** AMD 65930

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Pilot Station

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Bering Straits/Yukon Delta (HD 39)

**Impact House District:** Bering Straits/Yukon Delta (HD 39)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Purchase of a new heavy equipment front-end loader.

**Russian Mission - City Office Building Replacement**

**FY2024 Request: \$0**  
**Reference No: AMD 65951**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Russian Mission

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Bering Straits/Yukon Delta (HD 39)

**Impact House District:** Bering Straits/Yukon Delta (HD 39)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The City of Russian Mission office building and an adjacent building that is vacant were constructed in the early 1970s; the buildings and all of their systems (electrical, heating, plumbing) are dangerously dilapidated and require replacement.

**Sitka - Housing Feasibility Study**

**FY2024 Request: \$0**  
**Reference No: AMD 65955**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Sitka

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Sitka/Petersburg/Yakutat (HD 2)

**Impact House District:** Sitka/Petersburg/Yakutat (HD 2)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Funding is requested to expand research and preliminary planning of housing development on State of Alaska owned lands in the Indian River Valley of Sitka.

**Sitka - Sitka High School - Shop Dust Collector**

**FY2024 Request: \$0**  
**Reference No: AMD 66018**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Sitka

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Sitka/Petersburg/Yakutat (HD 2)

**Impact House District:** Sitka/Petersburg/Yakutat (HD 2)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Purchase of Dust Collector for vocational shop at Sitka High School.

**Soldotna - Soldotna Regional Sports Complex Conference Room Expansion Design**      **FY2024 Request: \$0**  
**Reference No: AMD 65954**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Soldotna      **House District:** Kenai/Soldotna (HD 7)  
**Impact House District:** Kenai/Soldotna (HD 7)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|-----------------|--------|--------|--------|--------|--------|--------|-------|
| 1004 Gen Fund   |        |        |        |        |        |        | \$0   |
| <b>Total:</b>   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0   |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

| <b>Operating &amp; Maintenance Costs:</b> | <u>Amount</u> | <u>Staff</u> |
|---|---------------|--------------|
| Project Development:                      | 0             | 0            |
| Ongoing Operating:                        | 0             | 0            |
| One-Time Startup:                         | 0             | 0            |
| <b>Totals:</b>                            | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

The Soldotna Regional Sports Complex is a community asset built in the early 1980's. This design-only project would finalize plans to expand and renovate the conference room to better accommodate regional functions.

**Yakutat - Condenser Replacement for Ocean Cape Dock Ice Machine** **FY2024 Request:** **\$0**  
**Reference No:** **AMD 66000**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** To be determined **Recipient:** NA  
**Location:** Yakutat **House District:** Sitka/Petersburg/Yakutat (HD 2)  
**Impact House District:** Sitka/Petersburg/Yakutat (HD 2) **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Replacement of condenser of the ice house for the only fish processing plant in Yakutat. Ice necessary for the commercial fishing fleet and processor to keep fish at proper temperature.

**Metlakatla - Tribal Complex Master Planning**

**FY2024 Request: \$0**  
**Reference No: AMD 65971**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Metlakatla

**Project Type:** Construction  
**Recipient:** NA  
**House District:**  
 Ketchikan/Wrangell/Metlakatla (HD 1)  
**Contact:** Unknown

**Impact House District:**  
 Ketchikan/Wrangell/Metlakatla (HD 1)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Master Planning for a Tribal Complex, moving critical emergency and municipal facilities out of the tsunami inundation zone.

**UAA- East Campus: Social Sciences Building and  
UAA/APU Consortium Library Renewal**

**FY2024 Request: \$2,187,500  
Reference No: AMD 65965**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (U-Med)  
**Impact House District:** U-Med (HD 20)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** U-Med (HD 20)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$2,187.5.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$2,187,500   |               |               |               |               |               | \$2,187,500  |
| <b>Total:</b>   | \$2,187,500   | \$0           | \$0           | \$0           | \$0           | \$0           | \$2,187,500  |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This project targets DM/R&R in two critical facilities in alignment with our campus master plan in support of the learning hub, specifically the UAA/APU Consortium Library and the Social Sciences Building. There is currently \$56 million in deferred maintenance at the Consortium Library and Social Sciences Building.



**UAA- Kodiak Campus: Mechanical, Electrical, Emergency Egress, Exterior Doors, and Roofs**      **FY2024 Request: \$477,500**  
**Reference No: AMD 65970**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Kodiak      **House District:** Kodiak/Seward/Cordova (HD 5)  
**Impact House District:** Kodiak/Seward/Cordova (HD 5)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$477.5.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$477,500     |               |               |               |               |               | \$477,500    |
| <b>Total:</b>   | \$477,500     | \$0           | \$0           | \$0           | \$0           | \$0           | \$477,500    |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Kodiak College (KOC) facilities were constructed in the 70s and 80s. Given the age of construction, current building standards are not met, and building systems require renewal to maintain the building's useful life while simultaneously reducing operating costs. KOC has an immediate backlog of \$1.7 million of which this project will address mechanical, electrical, emergency egress, exterior doors, and roofs.

**UAA: Code Compliance, Emergency Services, Security Improvements; Roof and Exterior Replacement**      **FY2024 Request: \$2,562,500**  
**Reference No: AMD 65967**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Anchorage (U-Med)      **House District:** U-Med (HD 20)  
**Impact House District:** U-Med (HD 20)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$2,562.5

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$2,562,500   |               |               |               |               |               | \$2,562,500  |
| <b>Total:</b>   | \$2,562,500   | \$0           | \$0           | \$0           | \$0           | \$0           | \$2,562,500  |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This is a campus-wide project consisting of addressing elevator upgrades, code compliance, emergency services, security improvements, roof and exterior envelope replacements, and mechanical/electrical system upgrades.

**UAA: Deferred Maintenance for PSB, SMH, and WWA  
Campus Buildings**

**FY2024 Request: \$2,187,500  
Reference No: AMD 65966**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage (U-Med)  
**Impact House District:** U-Med (HD 20)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** U-Med (HD 20)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$2,187.5.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$2,187,500   |               |               |               |               |               | \$2,187,500  |
| <b>Total:</b>   | \$2,187,500   | \$0           | \$0           | \$0           | \$0           | \$0           | \$2,187,500  |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This project seeks to target DM/R&R in the Professional Sciences Building (PSB), the Sally Monserud Hall (SMH), and the Wendy Williamson Auditorium (WWA). There is currently \$57 million of deferred maintenance at the PSB and WWA buildings. Components to be addressed with this funding request are lighting systems, boiler renewals, air handling unit replacements, and the replacement of pneumatic controls with direct digital controls.

**UAF Campus Wide: Student Health and Safety; Cutler Roof; FY2024 Request: \$5,250,000**  
**Patty Pool Compliance Reference No: AMD 65968**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** To be determined **Recipient:** NA  
**Location:** Fairbanks North Star Borough **House District:** College/Ester/Chena Ridge  
 (College/Ester/Chena Ridge) (HD 35)  
**Impact House District:** College/Ester/Chena Ridge **Contact:** Unknown  
 (HD 35)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$5,250.0.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$5,250,000   |               |               |               |               |               | \$5,250,000  |
| <b>Total:</b>   | \$5,250,000   | \$0           | \$0           | \$0           | \$0           | \$0           | \$5,250,000  |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

There are many UAF facilities constructed, prior to the code adoption in the State of Alaska, that do not meet current requirements for ventilation, disease mitigation, emergency egress, ADA/Title IX, and fire protection. Other facilities have system failures that cause swift disruptions and displacements of building occupants. Leaking roofs lead to structural and mold concerns where students are living, while outdated equipment can create noise and vibrations in teaching laboratories.

**UAS - Juneau Campus: Safety & Regulatory Compliance; Walkways, Security**      **FY2024 Request: \$535,000**  
**Reference No: AMD 65969**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Juneau (Mendenhall Valley)      **House District:** Mendenhall Valley/Haines/Skagway/Gus  
**Impact House District:** Mendenhall Valley/Haines/Skagway/Gus      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Retain \$535.0

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   | \$535,000     |               |               |               |               |               | \$535,000    |
| <b>Total:</b>   | \$535,000     | \$0           | \$0           | \$0           | \$0           | \$0           | \$535,000    |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

This project will install two covered stairways from the courtyards down to the lower sidewalk level, more security cameras at building entrances and parking lots, and door swipe-card locking systems in campus housing.

**Stratton Library Acquisition**

**FY2024 Request: \$0**  
**Reference No: AMD 66019**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Sitka

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Sitka/Petersburg/Yakutat (HD 2)

**Impact House District:** Sitka/Petersburg/Yakutat (HD 2)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Preserve general funds for savings and fiscal stability. Pending DEED completion of best interest findings for land conveyance.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund   |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

Purchase Stratton Library from Department of Education and Early Development with the intent of converting to Courthouse.

**AHFC: Purchase or Acquire a Multipurpose and Maintenance Facility**

**FY2025 Request: \$-1,000,000**  
**Reference No: AMD 66048**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Statewide  
**Impact House District:** Statewide (HD 1 - 40)  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Statewide (HD 1 - 40)  
**Contact:** Unknown  
**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Technical correction conforming to legislation. Retain \$8,000.0.

| <b>Funding:</b> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>FY2030</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1002 Fed Rcpts  | \$-1,000,000  |               |               |               |               |               | \$-1,000,000 |
| <b>Total:</b>   | \$-1,000,000  | \$0           | \$0           | \$0           | \$0           | \$0           | \$-1,000,000 |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

\$1 million difference from \$8 million federal funding for purchase of AHFC building per the fiscal note for SB 205 and the \$9 million that was included in Sec. 13 of the capital budget.

\* Sec. 13. ALASKA HOUSING FINANCE CORPORATION. The sum of \$9,000,000 is appropriated from federal receipts to the Alaska Housing Finance Corporation to purchase or acquire a multipurpose and maintenance facility.

**REAPPROP: Federation of Community Councils, Inc., for Equipment, Gas Cards, and Vehicle Repairs for NE Comm Patrol. NTE \$5.0**

**FY2024 Request: \$0**  
**Reference No: AMD 66029**

**AP/AL:** Appropriation  
**Category:** To be determined  
**Location:** Anchorage Areawide

**Project Type:** Construction  
**Recipient:** NA  
**House District:** Anchorage Areawide (HD 9-24)

**Impact House District:** Anchorage Areawide (HD 9-24)

**Contact:** Unknown

**Estimated Project Dates:** 07/01/2024 - 06/30/2029

**Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Previous projects being finalized; end of year balance unknown.

| <b>Funding:</b>       | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1255 Reappropriations |               |               |               |               |               |               | \$0          |
| <b>Total:</b>         | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**



**REAPPROP: Federation of Comm.Councils, Inc., for  
Equipment, Gas Cards, and Vehicle Repairs for Nunaka  
Valley Community Patrol**

**FY2024 Request: \$0  
Reference No: AMD 66030**

**AP/AL:** Appropriation **Project Type:** Construction  
**Category:** To be determined **Recipient:** NA  
**Location:** Anchorage Areawide **House District:** Anchorage Areawide (HD 9-24)  
**Impact House District:** Anchorage Areawide (HD 9-24) **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029 **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Previous projects being finalized; end of year balance unknown.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1255 Reapprops  |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**

**REAPPROP: Anchorage Park Foundation for Repairs and Upgrades to Neighborhood Parks. EST \$37,715**      **FY2024 Request: \$0**  
**Reference No: AMD 66031**

**AP/AL:** Appropriation      **Project Type:** Construction  
**Category:** To be determined      **Recipient:** NA  
**Location:** Anchorage Areawide      **House District:** Anchorage Areawide (HD 9-24)  
**Impact House District:** Anchorage Areawide (HD 9-24)      **Contact:** Unknown  
**Estimated Project Dates:** 07/01/2024 - 06/30/2029      **Contact Phone:** (555)555-5555

**Brief Summary and Statement of Need:**

Previous projects being finalized; end of year balance unknown.

| <b>Funding:</b> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>FY2029</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1255 Reapprops  |               |               |               |               |               |               | \$0          |
| <b>Total:</b>   | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           | \$0          |

|   |   |   |   |                                  |
|---|---|---|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Prior Funding History / Additional Information:**