

<b>FY2024 Supplemental Summary</b>					
(in thousands)					
<b>Supplementals Submitted December 14, 2023</b>	<b>UGF</b>	<b>DGF</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
Operating Agencies - Non-Formula	11,989.2	0.0	0.0	2,751.0	14,740.2
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
<b>Agency Operating Subtotal</b>	<b>11,989.2</b>	<b>0.0</b>	<b>0.0</b>	<b>2,751.0</b>	<b>14,740.2</b>
<b>Statewide Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Operating Supplementals</b>	<b>11,989.2</b>	<b>0.0</b>	<b>0.0</b>	<b>2,751.0</b>	<b>14,740.2</b>
<b>Capital</b>	<b>5,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,000.0</b>
<b>Total Supplemental in FY2025 Governor</b>	<b>16,989.2</b>	<b>0.0</b>	<b>0.0</b>	<b>2,751.0</b>	<b>19,740.2</b>
<b>Supplementals Submitted January 30, 2024</b>	<b>UGF</b>	<b>DGF</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
Operating Agencies - Non-Formula	145,311.3	1,763.7	3,066.0	(5,983.1)	144,157.9
Operating Agencies - Formula	7,576.6	0.0	0.0	0.0	7,576.6
<b>Agency Operating Subtotal</b>	<b>152,887.9</b>	<b>1,763.7</b>	<b>3,066.0</b>	<b>(5,983.1)</b>	<b>151,734.5</b>
Special Appropriations	889.0				889.0
State Retirement Payments	375.0				375.0
<b>Statewide Subtotal</b>	<b>1,264.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,264.0</b>
<b>Total Operating Supplementals</b>	<b>154,151.9</b>	<b>1,763.7</b>	<b>3,066.0</b>	<b>(5,983.1)</b>	<b>152,998.5</b>
<b>Capital</b>	<b>375.8</b>	<b>8,924.2</b>	<b>0.0</b>	<b>41,643.0</b>	<b>50,943.0</b>
<b>Total Regular Supplemental Request</b>	<b>154,527.7</b>	<b>10,687.9</b>	<b>3,066.0</b>	<b>35,659.9</b>	<b>203,941.5</b>
<b>Supplementals Submitted February 14, 2024</b>	<b>UGF</b>	<b>DGF</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
Operating Agencies - Non-Formula	532.2	0.0	0.0	0.0	532.2
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
<b>Agency Operating Subtotal</b>	<b>532.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>532.2</b>
Special Appropriations	0.0	0.0	0.0	0.0	0.0
State Retirement Payments	0.0	0.0	0.0	0.0	0.0
<b>Statewide Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Operating Supplementals</b>	<b>532.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>532.2</b>
<b>Capital</b>	<b>11,000.0</b>	<b>0.0</b>	<b>1,200.0</b>	<b>3,220.0</b>	<b>15,420.0</b>
<b>Total Supplemental 2/14/2024 Request</b>	<b>11,532.2</b>	<b>0.0</b>	<b>1,200.0</b>	<b>3,220.0</b>	<b>15,952.2</b>
<b>Supplementals Submitted March 13, 2024</b>	<b>UGF</b>	<b>DGF</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total</b>
Operating Agencies - Non-Formula	(17,674.6)	0.0	0.0	0.0	(17,674.6)
Operating Agencies - Formula	(1,444.3)	0.0	0.0	0.0	(1,444.3)
<b>Agency Operating Subtotal</b>	<b>(19,118.9)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(19,118.9)</b>
Special Appropriations	427.5	0.0	0.0	0.0	427.5
State Retirement Payments	0.0	0.0	0.0	0.0	0.0
Fund Transfer	0.0	0.0	0.0	0.0	0.0
<b>Statewide Subtotal</b>	<b>427.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>427.5</b>
<b>Total Operating Supplementals</b>	<b>(18,691.4)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(18,691.4)</b>
<b>Capital</b>	<b>11,396.3</b>	<b>0.0</b>	<b>0.0</b>	<b>206,500.0</b>	<b>217,896.3</b>
<b>Total Supplemental 3/13/2024 Request</b>	<b>(7,295.1)</b>	<b>0.0</b>	<b>0.0</b>	<b>206,500.0</b>	<b>199,204.9</b>
<b>TOTAL SUPPLEMENTAL ALL BILLS</b>	<b>175,754.0</b>	<b>10,687.9</b>	<b>4,266.0</b>	<b>248,130.9</b>	<b>438,838.8</b>