

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2024 Supplemental 01-30-2024 (5289)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	HUD Community Development Block Grant - Disaster Recovery Program	0	0	0	38,493,000	38,493,000
	Alaska Energy Authority - Defense Community Infrastructure Pilot Program	0	0	0	3,000,000	3,000,000
	Division of Insurance - Health Plan Utilization Database (HPUD)	0	6,000,000	0	0	6,000,000
Department of Commerce, Community, and Economic Development Subtotal		0	6,000,000	0	41,493,000	47,493,000
Department of Military and Veterans' Affairs						
	National Guard Counterdrug Support	0	0	0	150,000	150,000
	State and Local Cybersecurity Grant Fund Change	375,800	-375,800	0	0	0
Department of Military and Veterans' Affairs Subtotal		375,800	-375,800	0	150,000	150,000
Department of Transportation and Public Facilities						
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	3,300,000	0	0	3,300,000
Department of Transportation and Public Facilities Subtotal		0	3,300,000	0	0	3,300,000
TOTAL STATE AGENCIES		375,800	8,924,200	0	41,643,000	50,943,000
TOTAL STATEWIDE		375,800	8,924,200	0	41,643,000	50,943,000