

Change Record Summary (1079)
Department of Administration

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Centralized Admin. Services	Administrative Hearings (AR AOH)	N	Suppl	Replace Unavailable Interagency Receipts with General Funds	0	0	0	525.0	0.0	-525.0	0.0	0.0
Administrative Hearings (AR AOH) total:					0	0	0	525.0	0.0	-525.0	0.0	0.0
RDU Centralized Admin. Services total:					0	0	0	525.0	0.0	-525.0	0.0	0.0
Department of Administration Totals:					0	0	0	525.0	0.0	-525.0	0.0	0.0

Change Record Summary (1079)
Department of Commerce, Community, and Economic Development

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Executive Admin and Dev	Commissioner's Office (AR DA01)		N Suppl	Federal Receipt Authority for State Trade Expansion Program Grants	0	0	0	0.0	0.0	0.0	50.0	50.0
Commissioner's Office (AR DA01) total:					0	0	0	0.0	0.0	0.0	50.0	50.0
RDU Executive Admin and Dev total:					0	0	0	0.0	0.0	0.0	50.0	50.0
Department of Commerce, Community, and Economic Development Totals:					0	0	0	0.0	0.0	0.0	50.0	50.0

Change Record Summary (1079)
Department of Corrections

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Population Management	Recruitment and Retention (AR JRER)	N	Suppl	Medical Testing and Travel Costs	0	0	0	201.3	0.0	0.0	0.0	201.3
Recruitment and Retention (AR JRER) total:					0	0	0	201.3	0.0	0.0	0.0	201.3
Population Management	Institution Director's Office (AR JIDO)	N	Suppl	Operational Needs and Maintenance of Safe Institutional Operations	0	0	0	15,471.2	0.0	0.0	0.0	15,471.2
Institution Director's Office (AR JIDO) total:					0	0	0	15,471.2	0.0	0.0	0.0	15,471.2
Population Management	Anchorage Correctional Complex (AR JACC)	N	FndChg	Replace Federal Receipts with General Fund Authority for Anticipated Reduction of Federal Manday Bed Receipts	0	0	0	7,960.0	0.0	0.0	-7,960.0	0.0
Anchorage Correctional Complex (AR JACC) total:					0	0	0	7,960.0	0.0	0.0	-7,960.0	0.0
Population Management	Pre-Trial Services (AR JPTS)	N	Suppl	Pre-Trial Services Contractual Obligations	0	0	0	4,568.0	0.0	0.0	0.0	4,568.0
Pre-Trial Services (AR JPTS) total:					0	0	0	4,568.0	0.0	0.0	0.0	4,568.0
RDU Population Management total:					0	0	0	28,200.5	0.0	0.0	-7,960.0	20,240.5
Community Residential Centers	Community Residential Centers (AR JCRC)	N	Suppl	Community Residential Center Bed Contractual Obligations	0	0	0	6,572.9	0.0	0.0	0.0	6,572.9
Community Residential Centers (AR JCRC) total:					0	0	0	6,572.9	0.0	0.0	0.0	6,572.9
RDU Community Residential Centers total:					0	0	0	6,572.9	0.0	0.0	0.0	6,572.9
Electronic Monitoring	Electronic Monitoring (AR JELM)	N	Suppl	Electronic Monitoring of Community Placements	0	0	0	0.0	375.0	0.0	0.0	375.0
Electronic Monitoring (AR JELM) total:					0	0	0	0.0	375.0	0.0	0.0	375.0
RDU Electronic Monitoring total:					0	0	0	0.0	375.0	0.0	0.0	375.0
Health and Rehab Services	Physical Health Care (AR JPHC)	N	Suppl	Health Care Operational Needs	0	0	0	4,664.0	0.0	0.0	0.0	4,664.0
Physical Health Care (AR JPHC) total:					0	0	0	4,664.0	0.0	0.0	0.0	4,664.0
RDU Health and Rehab Services total:					0	0	0	4,664.0	0.0	0.0	0.0	4,664.0
Department of Corrections Totals:					0	0	0	39,437.4	375.0	0.0	-7,960.0	31,852.4

Change Record Summary (1079)
Department of Education and Early Development

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Mt. Edgecumbe High School	Mt. Edgecumbe High School (AR EMES)	N	Suppl	Rising Utilities Costs Due to Inflation	0	0	0	90.1	0.0	0.0	0.0	90.1
Mt. Edgecumbe High School	Mt. Edgecumbe High School (AR EMES)	N	FndChg	Replace Unavailable Interagency Receipt Authority for Teachers' Contracts to Support Operations	0	0	0	201.8	0.0	-201.8	0.0	0.0
Mt. Edgecumbe High School	Mt. Edgecumbe High School (AR EMES)	N	Suppl	Dorm Management and Food Service Support Due to Inflation	0	0	0	189.5	0.0	0.0	0.0	189.5
Mt. Edgecumbe High School (AR EMES) total:					0	0	0	481.4	0.0	-201.8	0.0	279.6
RDU Mt. Edgecumbe High School total:					0	0	0	481.4	0.0	-201.8	0.0	279.6
Department of Education and Early Development Totals:					0	0	0	481.4	0.0	-201.8	0.0	279.6

Change Record Summary (1079)
Department of Family and Community Services

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Alaska Pioneer Homes	Pioneer Homes (AR K017)	N	Suppl	Align Statutory Designated Program Receipts with Increasing Pharmacy Billings	0	0	0	0.0	0.0	1,000.0	0.0	1,000.0
Pioneer Homes (AR K017) total:					0	0	0	0.0	0.0	1,000.0	0.0	1,000.0
RDU Alaska Pioneer Homes total:					0	0	0	0.0	0.0	1,000.0	0.0	1,000.0
Department of Family and Community Services Totals:					0	0	0	0.0	0.0	1,000.0	0.0	1,000.0

Change Record Summary (1079)
Department of Fish and Game

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Commercial Fisheries	SE Region Fisheries Mgmt. (AR FCF1)	N	Suppl	Add Authority for Pacific Salmon Commission Northern Fund Projects	0	0	0	0.0	0.0	300.0	0.0	300.0
SE Region Fisheries Mgmt. (AR FCF1) total:					0	0	0	0.0	0.0	300.0	0.0	300.0
Commercial Fisheries	Statewide Fisheries Management (AR FCFS)	N	Suppl	Maintain Pathology Laboratory Services	0	0	0	35.0	0.0	0.0	0.0	35.0
Commercial Fisheries	Statewide Fisheries Management (AR FCFS)	N	Suppl	Align Authority for Commercial Fisheries Projects	0	0	0	0.0	0.0	100.0	0.0	100.0
Statewide Fisheries Management (AR FCFS) total:					0	0	0	35.0	0.0	100.0	0.0	135.0
RDU Commercial Fisheries total:					0	0	0	35.0	0.0	400.0	0.0	435.0
Subsistence Research & Monitori	State Subsistence Research (AR FSU0)	N	Suppl	Support for Additional State Subsistence Research Projects	0	0	0	0.0	0.0	210.0	0.0	210.0
State Subsistence Research (AR FSU0) total:					0	0	0	0.0	0.0	210.0	0.0	210.0
RDU Subsistence Research & Monitori total:					0	0	0	0.0	0.0	210.0	0.0	210.0
Department of Fish and Game Totals:					0	0	0	35.0	0.0	610.0	0.0	645.0

Change Record Summary (1079)

Office of the Governor

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Central Svcs Cost Allocation	Central Svcs Cost Allocation (AR G205)	Y	Suppl	Maintain Central Services Cost Allocation Using FY2024 Lapsing Funds (FY2024-FY2025)	0	0	0	0.0	0.0	0.0	0.0	0.0
Central Svcs Cost Allocation (AR G205) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Central Svcs Cost Allocation total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Office of the Governor Totals:					0	0	0	0.0	0.0	0.0	0.0	0.0

Change Record Summary (1079)
Department of Health

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Behavioral Health	BH Prev & Early Intervntn Grants (AR U022)	Y	Suppl	Extend American Rescue Plan Act Substance Abuse Block Grant Funding Sec67(m) Ch11 SLA2022 P177 L8 (HB281) (FY23-FY26)	0	0	0	0.0	0.0	0.0	0.0	0.0
Behavioral Health	BH Prev & Early Intervntn Grants (AR U022)	Y	Suppl	Extend American Rescue Plan Act Mental Health Treatment Funding Sec67(j) Ch11 SLA2022 P176 L23 (HB281) (FY23-FY26)	0	0	0	0.0	0.0	0.0	0.0	0.0
BH Prev & Early Intervntn Grants (AR U022) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Behavioral Health total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Public Assistance	ATAP (AR U058)	Y	Suppl	Maintenance of Effort for the Alaska Temporary Assistance for Needy Families (FY24-FY26)	0	0	0	0.0	0.0	0.0	0.0	0.0
ATAP (AR U058) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Public Assistance	Child Care Benefits (AR U060)	Y	Suppl	Extend ARPA Child Care Block Grant Sec67(d) Ch11 SLA2022 P175 L23 (HB281) (FY23-FY25)	0	0	0	0.0	0.0	0.0	0.0	0.0
Child Care Benefits (AR U060) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Public Assistance	Tribal Assistance Programs (AR U062)	Y	Suppl	Maintenance of Effort for Temporary Assistance for Needy Families (FY24-FY26)	0	0	0	0.0	0.0	0.0	0.0	0.0
Tribal Assistance Programs (AR U062) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Public Assistance	Public Assistance Admin (AR U066)	N	Suppl	Medicaid Eligibility: Postpartum Mothers (Ch16 SLA2023) (SB58)	0	0	0	144.5	0.0	0.0	1,300.3	1,444.8
Public Assistance	Public Assistance Admin (AR U066)	Y	Suppl	Extend American Rescue Plan Act Supplemental Nutrition Program WIC Sec67(l) Ch11 SLA2022 P177 L2 (HB281) (FY23-FY28)	0	0	0	0.0	0.0	0.0	0.0	0.0
Public Assistance Admin (AR U066) total:					0	0	0	144.5	0.0	0.0	1,300.3	1,444.8
RDU Public Assistance total:					0	0	0	144.5	0.0	0.0	1,300.3	1,444.8
Public Health	Emergency Programs (AR U076)	Y	Suppl	Extend CRRSA COVID-19 Vaccination Activities Sec67(c) Ch11 SLA2022 P175 L17 (HB281) (FY23-FY25)	0	0	0	0.0	0.0	0.0	0.0	0.0
Public Health	Emergency Programs (AR U076)	Y	Suppl	Extend CRRSA COVID-19 Testing Sec67(b) Ch11 SLA2022 P175 L11 (HB281) (FY23-FY27)	0	0	0	0.0	0.0	0.0	0.0	0.0

Change Record Summary (1079)
Department of Health

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Public Health	Emergency Programs (AR U076)	Y	Suppl	Extend ARPA Confinement Facilities COVID-19 Mitigation Sec67(u) Ch11 SLA2022 P178 L20 (HB281) (FY23-FY25)	0	0	0	0.0	0.0	0.0	0.0	0.0
Public Health	Emergency Programs (AR U076)	Y	Suppl	Extend Appropriation to Respond to and Mitigate the Risk of COVID-19 Sec67(t) Ch11 SLA2022 P178 L14 (HB281) (FY23-FY27)	0	0	0	0.0	0.0	0.0	0.0	0.0
Public Health	Emergency Programs (AR U076)	Y	Suppl	Extend American Rescue Plan Act Mitigate and Respond to COVID-19 Sec67(v) Ch11 SLA2022 P178 L26 (HB281) (FY23-FY27)	0	0	0	0.0	0.0	0.0	0.0	0.0
Public Health	Emergency Programs (AR U076)	Y	Suppl	Extend American Rescue Plan Act COVID-19 Vaccination Activities Sec67(o) Ch11 SLA2022 P177 L19 (HB281) (FY23-FY25)	0	0	0	0.0	0.0	0.0	0.0	0.0
Public Health	Emergency Programs (AR U076)	Y	Suppl	Extend American Rescue Plan Act COVID-19 Testing Sec67(n) Ch11 SLA2022 P177 L13 (HB281) (FY23-FY25)	0	0	0	0.0	0.0	0.0	0.0	0.0
Emergency Programs (AR U076) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Public Health	Epidemiology (AR U078)	Y	Suppl	Extend PPPHCEA Building Epidemiology and Laboratory Capacity Sec67(p) Ch11 SLA2022 P177 L25 (HB281) (FY23-FY28)	0	0	0	0.0	0.0	0.0	0.0	0.0
Public Health	Epidemiology (AR U078)	Y	Suppl	Extend CARES Building Epidemiology and Laboratory Capacity Sec67(r) Ch11 SLA2022 P178 L4 (HB281) (FY23-FY27)	0	0	0	0.0	0.0	0.0	0.0	0.0
Epidemiology (AR U078) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Public Health total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Senior and Disabilities Svcs	SDS Community Based Grants (AR U802)	Y	Suppl	Extend ARPA Home Meals, Family Caregiver Support, Transportation COVID Sec67(w) Ch11 SLA2022 P179 L1 (HB281) (FY23-FY25)	0	0	0	0.0	0.0	0.0	0.0	0.0

Change Record Summary (1079)
Department of Health

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Senior and Disabilities Svcs	SDS Community Based Grants (AR U802)	Y	Suppl	Extend American Rescue Plan Act Senior Disabilities Services Grants Sec67(k) Ch11 SLA2022 P176 L28 (HB281) (FY23-FY25)	0	0	0	0.0	0.0	0.0	0.0	0.0
SDS Community Based Grants (AR U802) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Senior and Disabilities Svcs total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Medicaid Svcs	Medicaid Services (AR U012)	N	Suppl	Medicaid Utilization and Inflation Due to the Public Health Emergency Wind Down	0	0	0	7,576.6	0.0	0.0	0.0	7,576.6
Medicaid Services (AR U012) total:					0	0	0	7,576.6	0.0	0.0	0.0	7,576.6
RDU Medicaid Svcs total:					0	0	0	7,576.6	0.0	0.0	0.0	7,576.6
Department of Health Totals:					0	0	0	7,721.1	0.0	0.0	1,300.3	9,021.4

Change Record Summary (1079)
Department of Labor and Workforce Development

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Commissioner and Administrative	Workforce Investment Board (AR B110)	N	Suppl	Support for Vocational Training Opportunities through the STEP Program	0	0	0	0.0	1,388.7	0.0	0.0	1,388.7
Workforce Investment Board (AR B110) total:					0	0	0	0.0	1,388.7	0.0	0.0	1,388.7
RDU Commissioner and Administrative total:					0	0	0	0.0	1,388.7	0.0	0.0	1,388.7
Workers' Compensation	WC Benefits Guaranty Fund (AR B330)	N	Suppl	Support for Workers' Compensation Benefits Guaranty Fund Claims	0	0	0	518.6	0.0	0.0	0.0	518.6
WC Benefits Guaranty Fund (AR B330) total:					0	0	0	518.6	0.0	0.0	0.0	518.6
RDU Workers' Compensation total:					0	0	0	518.6	0.0	0.0	0.0	518.6
Department of Labor and Workforce Development Totals:					0	0	0	518.6	1,388.7	0.0	0.0	1,907.3

Change Record Summary (1079)
Department of Natural Resources

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Administration and Support	Facilities (AR NFAC)	N	Suppl	Fairbanks Denali Building Lease Renewal	0	0	0	433.0	0.0	0.0	0.0	433.0
Facilities (AR NFAC) total:					0	0	0	433.0	0.0	0.0	0.0	433.0
RDU Administration and Support total:					0	0	0	433.0	0.0	0.0	0.0	433.0
Fire Land and Water Resources	Fire Suppression Preparedness (AR NFSP)	N	Suppl	Fire Aviation Contract Renewal Cost Increases	0	0	0	1,390.0	0.0	0.0	0.0	1,390.0
Fire Suppression Preparedness (AR NFSP) total:					0	0	0	1,390.0	0.0	0.0	0.0	1,390.0
Fire Land and Water Resources	Fire Suppression Activity (AR NFSA)	N	Suppl	FY2024 Initial Fire Season Costs (Declaration)	0	0	0	61,000.0	0.0	0.0	0.0	61,000.0
Fire Land and Water Resources	Fire Suppression Activity (AR NFSA)	N	Suppl	Supplemental Fire Activity July - December 2023	0	0	0	26,000.0	0.0	0.0	0.0	26,000.0
Fire Land and Water Resources	Fire Suppression Activity (AR NFSA)	N	Suppl	Fire Activity Projection January - June 2024	0	0	0	7,000.0	0.0	0.0	0.0	7,000.0
Fire Suppression Activity (AR NFSA) total:					0	0	0	94,000.0	0.0	0.0	0.0	94,000.0
RDU Fire Land and Water Resources total:					0	0	0	95,390.0	0.0	0.0	0.0	95,390.0
Department of Natural Resources Totals:					0	0	0	95,823.0	0.0	0.0	0.0	95,823.0

Change Record Summary (1079)
Department of Public Safety

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Alaska State Troopers	Rural Trooper Housing (AR P725)	N	Suppl	Address Increasing Lease and Utility Costs for Rural Trooper Housing	0	0	0	390.0	0.0	0.0	0.0	390.0
Rural Trooper Housing (AR P725) total:					0	0	0	390.0	0.0	0.0	0.0	390.0
Alaska State Troopers	AST Detachments (AR P270)	N	Suppl	Retention Initiative in Compliance with Tax Cuts and Jobs Act of 2017	0	0	0	500.0	0.0	0.0	0.0	500.0
Alaska State Troopers	AST Detachments (AR P270)	N	Suppl	Address Increasing Lease and Utility Costs for Alaska State Trooper Facilities	0	0	0	265.0	0.0	0.0	0.0	265.0
AST Detachments (AR P270) total:					0	0	0	765.0	0.0	0.0	0.0	765.0
Alaska State Troopers	Alaska Bureau of Investigation (AR P280)	N	Suppl	Implement Compensation Study Recommendations for Forensic Scientist 1/2/3 Job Class Series	0	0	0	39.8	0.0	0.0	0.0	39.8
Alaska Bureau of Investigation (AR P280) total:					0	0	0	39.8	0.0	0.0	0.0	39.8
Alaska State Troopers	Aircraft Section (AR P715)	N	Suppl	Rising Costs of Aviation Fuel	0	0	0	400.0	0.0	0.0	0.0	400.0
Aircraft Section (AR P715) total:					0	0	0	400.0	0.0	0.0	0.0	400.0
Alaska State Troopers	Alaska Wildlife Troopers (AR P300)	N	Suppl	Retention Initiative in Compliance with Tax Cuts and Jobs Act of 2017	0	0	0	37.5	0.0	0.0	0.0	37.5
Alaska Wildlife Troopers (AR P300) total:					0	0	0	37.5	0.0	0.0	0.0	37.5
RDU Alaska State Troopers total:					0	0	0	1,632.3	0.0	0.0	0.0	1,632.3
Statewide Support	Training Academy (AR P720)	N	Suppl	Address Rising Training Academy Instructor Overtime and Services Costs	0	0	0	190.0	0.0	0.0	0.0	190.0
Training Academy (AR P720) total:					0	0	0	190.0	0.0	0.0	0.0	190.0
Statewide Support	Crim Just Information Systems (AR P755)	Y	Suppl	Extend Program Receipt Authority for CJIS Updates Sec27(a) Ch1 SLA2023 P127 L18 (HB39) (FY23-FY25)	0	0	0	0.0	0.0	0.0	0.0	0.0
Crim Just Information Systems (AR P755) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Statewide Support	Laboratory Services (AR P760)	N	Suppl	Implement Compensation Study Recommendations for Forensic Scientist 1/2/3 Job Class Series	0	0	0	380.5	0.0	0.0	0.0	380.5
Laboratory Services (AR P760) total:					0	0	0	380.5	0.0	0.0	0.0	380.5
RDU Statewide Support total:					0	0	0	570.5	0.0	0.0	0.0	570.5
Department of Public Safety Totals:					0	0	0	2,202.8	0.0	0.0	0.0	2,202.8

Change Record Summary (1079)
Department of Revenue

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Child Support Enforcement	Child Support Enforcement (AR RS20)	N	Suppl	Child Support Enforcement Specialist Class Study Results	0	0	0	208.1	0.0	0.0	386.6	594.7
Child Support Enforcement (AR RS20) total:					0	0	0	208.1	0.0	0.0	386.6	594.7
RDU Child Support Enforcement total:					0	0	0	208.1	0.0	0.0	386.6	594.7
Alaska Housing Finance Corp	AHFC Operations (AR RH60)	Y	Suppl	Extend Federal Stimulus for Housing Sec20 Ch1 FSSLA2023 P125 L1 (HB39) (FY21-FY25)	0	0	0	0.0	0.0	0.0	0.0	0.0
Alaska Housing Finance Corp	AHFC Operations (AR RH60)	Y	Suppl	Extend Designated Program Receipts for Housing Sec60g Ch11 SLA2022 P169 L16 (HB281) (FY23-FY25)	0	0	0	0.0	0.0	0.0	0.0	0.0
AHFC Operations (AR RH60) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Alaska Housing Finance Corp total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Department of Revenue Totals:					0	0	0	208.1	0.0	0.0	386.6	594.7

Change Record Summary (1079)
Department of Transportation and Public Facilities

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Highways, Aviation and Faciliti	Northern Region Facilities (AR T08B)	N	Suppl	Utqiagvik Airport Facility Maintenance and Operations	0	0	0	0.0	0.0	174.0	0.0	174.0
Northern Region Facilities (AR T08B) total:					0	0	0	0.0	0.0	174.0	0.0	174.0
Highways, Aviation and Faciliti	Traffic Signal Management (AR T08E)	N	Suppl	Increase to Cover Transfer of Responsibility Agreement (TORA)	0	0	0	479.8	0.0	0.0	0.0	479.8
Traffic Signal Management (AR T08E) total:					0	0	0	479.8	0.0	0.0	0.0	479.8
Highways, Aviation and Faciliti	Central Highways and Aviation (AR T08F)	N	Suppl	Central Region 2023 Snow Events	0	0	0	1,175.6	0.0	0.0	0.0	1,175.6
Central Highways and Aviation (AR T08F) total:					0	0	0	1,175.6	0.0	0.0	0.0	1,175.6
Highways, Aviation and Faciliti	Northern Highways & Aviation (AR T08G)	N	Suppl	Wiseman Creek Bridge Deck Repairs	0	0	0	81.6	0.0	0.0	0.0	81.6
Highways, Aviation and Faciliti	Northern Highways & Aviation (AR T08G)	N	Suppl	Steele Creek Drainage Repairs	0	0	0	99.5	0.0	0.0	0.0	99.5
Highways, Aviation and Faciliti	Northern Highways & Aviation (AR T08G)	N	Suppl	Kiana Material Site Work	0	0	0	245.6	0.0	0.0	0.0	245.6
Highways, Aviation and Faciliti	Northern Highways & Aviation (AR T08G)	N	Suppl	Fairbanks Area Winter Maintenance Contracts	0	0	0	350.0	0.0	0.0	0.0	350.0
Highways, Aviation and Faciliti	Northern Highways & Aviation (AR T08G)	N	Suppl	Alaska Railroad Crossing Repairs	0	0	0	278.4	0.0	0.0	0.0	278.4
Northern Highways & Aviation (AR T08G) total:					0	0	0	1,055.1	0.0	0.0	0.0	1,055.1
Highways, Aviation and Faciliti	Southcoast Highways & Aviation (AR T08H)	N	FndChg	Sitka Airport Operations	0	0	0	350.0	0.0	-350.0	0.0	0.0
Southcoast Highways & Aviation (AR T08H) total:					0	0	0	350.0	0.0	-350.0	0.0	0.0
Highways, Aviation and Faciliti	Whittier Access and Tunnel (AR T08J)	N	Suppl	Reduced Federal Share	0	0	0	2,875.0	0.0	0.0	0.0	2,875.0
Whittier Access and Tunnel (AR T08J) total:					0	0	0	2,875.0	0.0	0.0	0.0	2,875.0
RDU Highways, Aviation and Faciliti total:					0	0	0	5,935.5	0.0	-176.0	0.0	5,759.5
International Airports	International Airport Systems (AR T10N)	N	Suppl	Operational Software Support	0	0	0	0.0	0.0	458.0	0.0	458.0
International Airports	International Airport Systems (AR T10N)	N	Suppl	Financial and Auditing Assistance and Statistical Report Writing	0	0	0	0.0	0.0	878.0	0.0	878.0
International Airports	International Airport Systems (AR T10N)	N	Suppl	Annual Auditing Services	0	0	0	0.0	0.0	400.0	0.0	400.0
International Airport Systems (AR T10N) total:					0	0	0	0.0	0.0	1,736.0	0.0	1,736.0

Change Record Summary (1079)
Department of Transportation and Public Facilities

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
International Airports	AIA Safety (AR T10G)		N Suppl	Airport Police & Fire Officer Class Study	0	0	0	0.0	0.0	622.8	0.0	622.8
	AIA Safety (AR T10G) total:				0	0	0	0.0	0.0	622.8	0.0	622.8
	RDU International Airports total:				0	0	0	0.0	0.0	2,358.8	0.0	2,358.8
Department of Transportation and Public Facilities Totals:					0	0	0	5,935.5	0.0	2,182.8	0.0	8,118.3

Change Record Summary (1079)
University of Alaska

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Budget Reductions/Additions	Systemwide Reduction/Additions (AR YUA1)		Y Suppl	University of Alaska Economic Development Funding Extension (FY23-FY26)	0	0	0	0.0	0.0	0.0	0.0	0.0
				Systemwide Reduction/Additions (AR YUA1) total:	0	0	0	0.0	0.0	0.0	0.0	0.0
				RDU Budget Reductions/Additions total:	0	0	0	0.0	0.0	0.0	0.0	0.0
				University of Alaska Totals:	0	0	0	0.0	0.0	0.0	0.0	0.0

Change Record Summary (1079)

Judiciary

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Alaska Court System	Trial Courts (AR C200)	N	Suppl	Federal Receipt Authority for Increased Grants	0	0	0	0.0	0.0	0.0	40.0	40.0
Trial Courts (AR C200) total:					0	0	0	0.0	0.0	0.0	40.0	40.0
Alaska Court System	Administration and Support (AR C300)	N	Suppl	Federal Receipt Authority for Increased Grants	0	0	0	0.0	0.0	0.0	95.0	95.0
Administration and Support (AR C300) total:					0	0	0	0.0	0.0	0.0	95.0	95.0
RDU Alaska Court System total:					0	0	0	0.0	0.0	0.0	135.0	135.0
Therapeutic Courts	Therapeutic Courts (AR C500)	N	Suppl	Federal Receipt Authority for Increased Grants	0	0	0	0.0	0.0	0.0	105.0	105.0
Therapeutic Courts (AR C500) total:					0	0	0	0.0	0.0	0.0	105.0	105.0
RDU Therapeutic Courts total:					0	0	0	0.0	0.0	0.0	105.0	105.0
Judiciary Totals:					0	0	0	0.0	0.0	0.0	240.0	240.0

Change Record Summary (1079)
State Retirement Payments

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
EPORS	EPORS (AR AEPR)		Y Suppl	EPORS Post Retirement Pension Adjustment Recalculation	0	0	0	375.0	0.0	0.0	0.0	375.0
EPORS (AR AEPR) total:					0	0	0	375.0	0.0	0.0	0.0	375.0
RDU EPORS total:					0	0	0	375.0	0.0	0.0	0.0	375.0
State Retirement Payments Totals:					0	0	0	375.0	0.0	0.0	0.0	375.0

Change Record Summary (1079)
Special Appropriations

Scenario: FY2024 Supplemental 01-30-2024 (21402)

RDU	Component	Trans Language Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Special Appropriations	Judgments, Claims & Settlements	Y Suppl	FY2024 Judgements, Claims, and Settlements	0	0	0	889.0	0.0	0.0	0.0	889.0
			Judgments, Claims & Settlements total:	0	0	0	889.0	0.0	0.0	0.0	889.0
			RDU Special Appropriations total:	0	0	0	889.0	0.0	0.0	0.0	889.0
			Special Appropriations Totals:	0	0	0	889.0	0.0	0.0	0.0	889.0
			Report Totals:	0	0	0	154,151.9	1,763.7	3,066.0	-5,983.1	152,998.5