

## Statewide Totals - Operating Budget (1159)

	FY2024 Supplemental in Governor (21241)	FY2024 Supplemental 01-30-2024 (21402)	FY2024 Supplemental in Governor + FY2024 Supplemental 01-30-2024
<b>Statewide Totals</b>	<b>14,740.2</b>	<b>152,998.5</b>	<b>167,738.7</b>
<b>Objects of Expenditure</b>			
1000 Personal Services	5,913.0	7,511.2	13,424.2
2000 Travel	0.0	3,084.3	3,084.3
3000 Services	5,827.2	117,579.4	123,406.6
4000 Commodities	0.0	12,414.7	12,414.7
5000 Capital Outlay	0.0	0.0	0.0
7000 Grants, Benefits	3,000.0	12,408.9	15,408.9
8000 Miscellaneous	0.0	0.0	0.0
<b>Funding Sources</b>			
1002 Fed Rcpts (Fed)	2,751.0	-5,983.1	-3,232.1
1003 G/F Match (UGF)	6,078.2	7,920.2	13,998.4
1004 Gen Fund (UGF)	5,911.0	146,231.7	152,142.7
1005 GF/Prgm (DGF)	0.0	375.0	375.0
1007 I/A Rcpts (Other)	0.0	-726.8	-726.8
1027 Int Airprt (Other)	0.0	2,008.8	2,008.8
1054 Empl Trng (DGF)	0.0	1,388.7	1,388.7
1061 CIP Rcpts (Other)	0.0	210.0	210.0
1108 Stat Desig (Other)	0.0	1,400.0	1,400.0
1244 Rural Air (Other)	0.0	174.0	174.0
<b>Funding Totals</b>			
<b>Unrestricted General (UGF)</b>	<b>11,989.2</b>	<b>154,151.9</b>	<b>166,141.1</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>1,763.7</b>	<b>1,763.7</b>
<b>Other</b>	<b>0.0</b>	<b>3,066.0</b>	<b>3,066.0</b>
<b>Federal</b>	<b>2,751.0</b>	<b>-5,983.1</b>	<b>-3,232.1</b>
<b>Positions</b>			
Permanent Full Time	0	0	0
Permanent Part Time	0	0	0
Non Permanent	34	0	34