

Component Detail (1077)
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Non-Formula Component
 IRIS AP Type: AOAH

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	0.0
1007 I/A Rcpts (Other)	0.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Office of Public Advocacy (43)
RDU: Legal and Advocacy Services (11)

Non-Formula Component
 IRIS AP Type: AOPA

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	411.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	411.0

Funding Sources:

1004 Gen Fund (UGF)	411.0
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Funding Totals:

Unrestricted General (UGF)	411.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	4

Component Detail (1077)
Department of Administration

Component: Public Defender Agency (1631)
RDU: Legal and Advocacy Services (11)

Non-Formula Component
 IRIS AP Type: APDA

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Administration

Component: Motor Vehicles (2348)

Non-Formula Component

RDU: Division of Motor Vehicles (265)

IRIS AP Type: ADMV

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1273 AbandonVeh (DGF)	0.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Commissioner's Office (1027)

Non-Formula Component

RDU: Executive Administration and Development (119)

IRIS AP Type: DA01

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	50.0
8000 Miscellaneous	0.0
Totals	50.0

Funding Sources:

1002 Fed Rcpts (Fed)	50.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	50.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)

Non-Formula Component

RDU: Community and Regional Affairs (405)

IRIS AP Type: DA04

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	1,500.0
8000 Miscellaneous	0.0
Totals	1,500.0

Funding Sources:

1004 Gen Fund (UGF)	1,500.0
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Funding Totals:

Unrestricted General (UGF)	1,500.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Economic Development (2743)

Non-Formula Component

RDU: Economic Development (598)

IRIS AP Type: DA09

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)

Non-Formula Component

RDU: Alaska Industrial Development and Export Authority (125)

IRIS AP Type: DA18

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Recruitment and Retention (3279)

RDU: Population Management (550)

Non-Formula Component

IRIS AP Type: JRER

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	40.0
3000 Services	161.3
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 201.3

Funding Sources:

1004 Gen Fund (UGF) 201.3

Funding Totals:

Unrestricted General (UGF) 201.3

Designated General (DGF) 0.0

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)

Department of Corrections

Component: Institution Director's Office (1381)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JIDO

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	15,471.2
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	15,471.2

Funding Sources:

1004 Gen Fund (UGF)	15,471.2
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Funding Totals:

Unrestricted General (UGF)	15,471.2
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Anchorage Correctional Complex (2713)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JACC

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-7,960.0
1004 Gen Fund (UGF)	7,960.0

Funding Totals:

Unrestricted General (UGF)	7,960.0
Designated General (DGF)	0.0
Other	0.0
Federal	-7,960.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Pre-Trial Services (3131)

Non-Formula Component

RDU: Population Management (550)

IRIS AP Type: JPTS

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	4,818.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	4,818.0

Funding Sources:

1004 Gen Fund (UGF)	4,818.0
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Funding Totals:

Unrestricted General (UGF)	4,818.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Corrections

Component: Community Residential Centers (2244)

Non-Formula Component

RDU: Community Residential Centers (390)

IRIS AP Type: JCRC

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	6,572.9
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 6,572.9

Funding Sources:

1004 Gen Fund (UGF) 6,572.9

Funding Totals:

Unrestricted General (UGF) 6,572.9

Designated General (DGF) 0.0

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)

Department of Corrections

Component: Electronic Monitoring (2431)

Non-Formula Component

RDU: Electronic Monitoring (696)

IRIS AP Type: JELM

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	375.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 375.0

Funding Sources:

1005 GF/Prgm (DGF) 375.0

Funding Totals:

Unrestricted General (UGF) 0.0
Designated General (DGF) 375.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Department of Corrections

Component: Physical Health Care (2952)

Non-Formula Component

RDU: Health and Rehabilitation Services (638)

IRIS AP Type: JPHC

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	4,920.6
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	4,920.6

Funding Sources:

1004 Gen Fund (UGF)	4,920.6
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Funding Totals:

Unrestricted General (UGF)	4,920.6
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Education and Early Development

Component: Residential Schools Program (148)
RDU: K-12 Support (53)

Formula Component
 IRIS AP Type: EBHG

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	1,500.0
8000 Miscellaneous	0.0
Totals	1,500.0

Funding Sources:

1004 Gen Fund (UGF)	1,500.0
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Funding Totals:

Unrestricted General (UGF)	1,500.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Education and Early Development

Component: Mt. Edgecumbe High School (1060)

Non-Formula Component

RDU: Mt. Edgecumbe High School (64)

IRIS AP Type: EMES

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	279.6
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 279.6

Funding Sources:

1004 Gen Fund (UGF)	481.4
1007 I/A Rcpts (Other)	-201.8

Funding Totals:

Unrestricted General (UGF)	481.4
Designated General (DGF)	0.0
Other	-201.8
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Environmental Conservation

Component: State Support Services (2750)

RDU: Administration (202)

Non-Formula Component

IRIS AP Type: VSSS

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	87.5
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **87.5**

Funding Sources:

1004 Gen Fund (UGF)	87.5
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Funding Totals:

Unrestricted General (UGF)	87.5
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Family and Community Services

Component: Alaska Pioneer Homes Payment Assistance (3327)

Formula Component

RDU: Alaska Pioneer Homes (503)

IRIS AP Type: K015

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	-1,444.3
8000 Miscellaneous	0.0
Totals	-1,444.3

Funding Sources:

1004 Gen Fund (UGF)	-1,444.3
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Funding Totals:

Unrestricted General (UGF)	-1,444.3
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Family and Community Services

Component: Pioneer Homes (3323)
RDU: Alaska Pioneer Homes (503)

Non-Formula Component
 IRIS AP Type: K017

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	1,000.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,000.0

Funding Sources:

1108 Stat Desig (Other)	1,000.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	1,000.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: Southeast Region Fisheries Management (2167)

Non-Formula Component

RDU: Commercial Fisheries (143)

IRIS AP Type: FCF1

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	300.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **300.0**

Funding Sources:

1108 Stat Desig (Other)	300.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	300.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: Statewide Fisheries Management (2171)
RDU: Commercial Fisheries (143)

Non-Formula Component
 IRIS AP Type: FCFS

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	13.0
2000 Travel	0.0
3000 Services	122.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	135.0

Funding Sources:

1004 Gen Fund (UGF)	35.0
1108 Stat Desig (Other)	100.0

Funding Totals:

Unrestricted General (UGF)	35.0
Designated General (DGF)	0.0
Other	100.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Fish and Game

Component: State Subsistence Research (2625)
RDU: Subsistence Research & Monitoring (270)
 FY2024 Final HB268
 Operating Supp
 (21860)

Non-Formula Component
 IRIS AP Type: FSU0

1000 Personal Services	210.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	210.0

Funding Sources:

1061 CIP Rcpts (Other)	210.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	210.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Federal Infrastructure Office (3420)

Non-Formula Component

RDU: Federal Infrastructure Office (736)

IRIS AP Type: G132

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Central Services Cost Allocation Rates (3334)

Non-Formula Component

RDU: Central Services Cost Allocation Rates (716)

IRIS AP Type: G205

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Executive Office (6)
RDU: Executive Operations (2)

Non-Formula Component
IRIS AP Type: G115

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Governor's House (9)
RDU: Executive Operations (2)

Non-Formula Component
IRIS AP Type: G120

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Contingency Fund (10)
RDU: Executive Operations (2)

Non-Formula Component
IRIS AP Type: G125

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Lieutenant Governor (11)

Non-Formula Component

RDU: Executive Operations (2)

IRIS AP Type: G130

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Office of Management and Budget (2144)

Non-Formula Component

RDU: Office of Management & Budget (3)

IRIS AP Type: G175

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Governor's Office State Facilities Rent (2461)
RDU: Office of the Governor State Facilities Rent (407)

Non-Formula Component
IRIS AP Type: G155

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Governor's Office Leasing (2779)

Non-Formula Component

RDU: Office of the Governor State Facilities Rent (407)

IRIS AP Type: G160

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Office of the Governor

Component: Elections (21)
RDU: Elections (433)

Non-Formula Component
IRIS AP Type: G185

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	2,500.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 2,500.0

Funding Sources:

1004 Gen Fund (UGF) 2,500.0

Funding Totals:

Unrestricted General (UGF) 2,500.0
Designated General (DGF) 0.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Office of the Governor

Component: Human Rights Commission (1)
RDU: Commissions/Special Offices (1)

Non-Formula Component
IRIS AP Type: G105

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Behavioral Health Prevention and Early Intervention Grants (3098)

Non-Formula Component

RDU: Behavioral Health (483)

IRIS AP Type: U022

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Alaska Temporary Assistance Program (220)

RDU: Public Assistance (73)

Formula Component

IRIS AP Type: U058

**FY2024 Final HB268
Operating Supp
(21860)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Child Care Benefits (1897)

RDU: Public Assistance (73)

Formula Component

IRIS AP Type: U060

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Tribal Assistance Programs (2336)

RDU: Public Assistance (73)

Formula Component

IRIS AP Type: U062

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Public Assistance Administration (233)

Non-Formula Component

RDU: Public Assistance (73)

IRIS AP Type: U066

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	1,444.8
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,444.8

Funding Sources:

1002 Fed Rcpts (Fed)	1,300.3
1003 GF/Match (UGF)	144.5

Funding Totals:

Unrestricted General (UGF)	144.5
Designated General (DGF)	0.0
Other	0.0
Federal	1,300.3

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Public Assistance Field Services (236)

Non-Formula Component

RDU: Public Assistance (73)

IRIS AP Type: U067

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	5,502.0
2000 Travel	0.0
3000 Services	3,327.2
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	8,829.2

Funding Sources:

1002 Fed Rcpts (Fed)	2,751.0
1003 GF/Match (UGF)	6,078.2

Funding Totals:

Unrestricted General (UGF)	6,078.2
Designated General (DGF)	0.0
Other	0.0
Federal	2,751.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	30

Component Detail (1077)

Department of Health

Component: Emergency Programs (2877)

Non-Formula Component

RDU: Public Health (502)

IRIS AP Type: U076

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Epidemiology (296)

RDU: Public Health (502)

Non-Formula Component

IRIS AP Type: U078

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Senior and Disabilities Community Based Grants (3201)

Non-Formula Component

RDU: Senior and Disabilities Services (487)

IRIS AP Type: U802

**FY2024 Final HB268
Operating Supp
(21860)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Health

Component: Medicaid Services (3234)

Formula Component

RDU: Medicaid Services (595)

IRIS AP Type: U012

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	7,576.6
8000 Miscellaneous	0.0
Totals	7,576.6

Funding Sources:

1003 GF/Match (UGF)	7,576.6
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Funding Totals:

Unrestricted General (UGF)	7,576.6
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Labor and Workforce Development

Component: Workforce Investment Board (2659)
RDU: Commissioner and Administrative Services (109)

Non-Formula Component
 IRIS AP Type: B110

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	1,388.7
8000 Miscellaneous	0.0
Totals	1,388.7

Funding Sources:

1054 STEP (DGF)	1,388.7
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	1,388.7
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Labor and Workforce Development

Component: Workers' Compensation Benefits Guaranty Fund (2820)

Non-Formula Component

RDU: Workers' Compensation (112)

IRIS AP Type: B330

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	518.6
8000 Miscellaneous	0.0
Totals	518.6

Funding Sources:

1004 Gen Fund (UGF)	518.6
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Funding Totals:

Unrestricted General (UGF)	518.6
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (2686)

Non-Formula Component

RDU: Alaska Vocational Technical Center (578)

IRIS AP Type: B810

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	529.2
2000 Travel	0.0
3000 Services	61.9
4000 Commodities	38.4
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	629.5

Funding Sources:

1004 Gen Fund (UGF)	629.5
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Funding Totals:

Unrestricted General (UGF)	629.5
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Military and Veterans' Affairs

Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

Non-Formula Component
 IRIS AP Type: MCOM

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	248.7
2000 Travel	0.0
3000 Services	156.6
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 405.3

Funding Sources:

1004 Gen Fund (UGF)	405.3
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Funding Totals:

Unrestricted General (UGF)	405.3
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Natural Resources

Component: Facilities (2999)

Non-Formula Component

RDU: Administration and Support (600)

IRIS AP Type: NFAC

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	433.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	433.0

Funding Sources:

1004 Gen Fund (UGF)	433.0
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Funding Totals:

Unrestricted General (UGF)	433.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Natural Resources

Component: Fire Suppression Preparedness (2705)
RDU: Fire Suppression, Land & Water Resources (602)

Non-Formula Component
 IRIS AP Type: NFSP

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	1,390.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,390.0

Funding Sources:

1004 Gen Fund (UGF)	1,390.0
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Funding Totals:

Unrestricted General (UGF)	1,390.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Natural Resources

Component: Fire Suppression Activity (2706)

Non-Formula Component

RDU: Fire Suppression, Land & Water Resources (602)

IRIS AP Type: NFSA

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	5,000.0
2000 Travel	2,500.0
3000 Services	54,000.0
4000 Commodities	11,000.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	2,500.0
8000 Miscellaneous	0.0
Totals	75,000.0

Funding Sources:

1004 Gen Fund (UGF)	75,000.0
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Funding Totals:

Unrestricted General (UGF)	75,000.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Rural Trooper Housing (515)
RDU: Alaska State Troopers (160)

Non-Formula Component
 IRIS AP Type: P725

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	390.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	390.0

Funding Sources:

1004 Gen Fund (UGF)	390.0
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Funding Totals:

Unrestricted General (UGF)	390.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Non-Formula Component
 IRIS AP Type: P270

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	400.0
3000 Services	265.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	665.0

Funding Sources:

1004 Gen Fund (UGF)	665.0
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Funding Totals:

Unrestricted General (UGF)	665.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

Non-Formula Component

RDU: Alaska State Troopers (160)

IRIS AP Type: P280

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	39.8
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	39.8

Funding Sources:

1004 Gen Fund (UGF)	39.8
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Funding Totals:

Unrestricted General (UGF)	39.8
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Aircraft Section (2537)
RDU: Alaska State Troopers (160)

Non-Formula Component
 IRIS AP Type: P715

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	400.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	400.0

Funding Sources:

1004 Gen Fund (UGF)	400.0
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Funding Totals:

Unrestricted General (UGF)	400.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Non-Formula Component
 IRIS AP Type: P300

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	37.5
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	37.5

Funding Sources:

1004 Gen Fund (UGF)	37.5
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Funding Totals:

Unrestricted General (UGF)	37.5
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Non-Formula Component
 IRIS AP Type: P720

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	150.0
2000 Travel	0.0
3000 Services	40.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	190.0

Funding Sources:

1004 Gen Fund (UGF)	190.0
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Funding Totals:

Unrestricted General (UGF)	190.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

Non-Formula Component
 IRIS AP Type: P755

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	40.6
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	40.6

Funding Sources:

1004 Gen Fund (UGF)	40.6
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Funding Totals:

Unrestricted General (UGF)	40.6
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Public Safety

Component: Laboratory Services (527)
RDU: Statewide Support (165)

Non-Formula Component
 IRIS AP Type: P760

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	380.5
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **380.5**

Funding Sources:

1004 Gen Fund (UGF)	380.5
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Funding Totals:

Unrestricted General (UGF)	380.5
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Revenue

Component: Child Support Enforcement Division (111)

Non-Formula Component

RDU: Child Support Enforcement (41)

IRIS AP Type: RS20

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	409.7
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	409.7

Funding Sources:

1002 Fed Rcpts (Fed)	386.6
1003 GF/Match (UGF)	14.1
1004 Gen Fund (UGF)	9.0

Funding Totals:

Unrestricted General (UGF)	23.1
Designated General (DGF)	0.0
Other	0.0
Federal	386.6

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Revenue

Component: AHFC Operations (110)

Non-Formula Component

RDU: Alaska Housing Finance Corporation (46)

IRIS AP Type: RH60

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation and Public Facilities

Component: Traffic Signal Management (565)

Non-Formula Component

RDU: Highways, Aviation and Facilities (408)

IRIS AP Type: T08E

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	479.8
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 479.8

Funding Sources:

1004 Gen Fund (UGF)	479.8
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Funding Totals:

Unrestricted General (UGF)	479.8
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Designated General (DGF)	0.0
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Other	0.0
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Federal	0.0
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Positions:

Permanent Full Time	0
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Permanent Part Time	0
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Non Permanent	0
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Component Detail (1077)

Department of Transportation and Public Facilities

Component: Central Region Highways and Aviation (564)

Non-Formula Component

RDU: Highways, Aviation and Facilities (408)

IRIS AP Type: T08F

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	371.0
2000 Travel	0.0
3000 Services	804.6
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 1,175.6

Funding Sources:

1004 Gen Fund (UGF) 1,175.6

Funding Totals:

Unrestricted General (UGF) 1,175.6

Designated General (DGF) 0.0

Other 0.0

Federal 0.0

Positions:

Permanent Full Time 0

Permanent Part Time 0

Non Permanent 0

Component Detail (1077)
Department of Transportation and Public Facilities

Component: Northern Region Facilities (2069)

Non-Formula Component

RDU: Highways, Aviation and Facilities (408)

IRIS AP Type: T08B

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	174.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **174.0**

Funding Sources:

1244 AirptRcpts (Other)	174.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	174.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation and Public Facilities

Component: Northern Region Highways and Aviation (2068)

Non-Formula Component

RDU: Highways, Aviation and Facilities (408)

IRIS AP Type: T08G

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	34.4
2000 Travel	6.8
3000 Services	999.2
4000 Commodities	14.7
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **1,055.1**

Funding Sources:

1004 Gen Fund (UGF)	1,055.1
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Funding Totals:

Unrestricted General (UGF)	1,055.1
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation and Public Facilities

Component: Southcoast Region Highways and Aviation (603)
RDU: Highways, Aviation and Facilities (408)

Non-Formula Component
 IRIS AP Type: T08H

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF)	350.0
1027 IntAirport (Other)	-350.0

Funding Totals:

Unrestricted General (UGF)	350.0
Designated General (DGF)	0.0
Other	-350.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)
Department of Transportation and Public Facilities

Component: Whittier Access and Tunnel (2510)

Non-Formula Component

RDU: Highways, Aviation and Facilities (408)

IRIS AP Type: T08J

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	2,875.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	2,875.0

Funding Sources:

1004 Gen Fund (UGF)	2,875.0
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Funding Totals:

Unrestricted General (UGF)	2,875.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Department of Transportation and Public Facilities

Component: International Airport Systems Office (1649)

Non-Formula Component

RDU: International Airports (189)

IRIS AP Type: T10N

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	1,736.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,736.0

Funding Sources:

1027 IntAirport (Other) 1,736.0

Funding Totals:

Unrestricted General (UGF) 0.0
Designated General (DGF) 0.0
Other 1,736.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)
Department of Transportation and Public Facilities

Component: Anchorage Airport Safety (610)

Non-Formula Component

RDU: International Airports (189)

IRIS AP Type: T10G

FY2024 Final HB268
 Operating Supp
 (21860)

1000 Personal Services	622.8
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals **622.8**

Funding Sources:

1027 IntAirport (Other) 622.8

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	622.8
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

University of Alaska

Component: Budget Reductions/Additions - Systemwide (1296)

Non-Formula Component

RDU: Budget Reductions/Additions (233)

IRIS AP Type: YUA1

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Judiciary

Component: Trial Courts (768)
RDU: Alaska Court System (244)

Non-Formula Component
IRIS AP Type: C200

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	40.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	40.0

Funding Sources:

1002 Fed Rcpts (Fed)	40.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	40.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Judiciary

Component: Administration and Support (769)

Non-Formula Component

RDU: Alaska Court System (244)

IRIS AP Type: C300

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	95.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	95.0

Funding Sources:

1002 Fed Rcpts (Fed)	95.0
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	95.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Judiciary

Component: Therapeutic Courts (2950)

Non-Formula Component

RDU: Therapeutic Courts (594)

IRIS AP Type: C500

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	105.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0

Totals 105.0

Funding Sources:

1002 Fed Rcpts (Fed) 105.0

Funding Totals:

Unrestricted General (UGF) 0.0
Designated General (DGF) 0.0
Other 0.0
Federal 105.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Judiciary

Component: Commission on Judicial Conduct (770)

Non-Formula Component

RDU: Commission on Judicial Conduct (245)

IRIS AP Type: C800

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

1004 Gen Fund (UGF) 0.0

Funding Totals:

Unrestricted General (UGF) 0.0
Designated General (DGF) 0.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Legislature

Component: Legislative Audit (773)

Non-Formula Component

RDU: Budget and Audit Committee (247)

IRIS AP Type: L310

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legislative Finance (774)

RDU: Budget and Audit Committee (247)

FY2024 Final HB268
Operating Supp
(21860)

Non-Formula Component

IRIS AP Type: L315

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Budget and Audit Committee Expenses (775)

Non-Formula Component

RDU: Budget and Audit Committee (247)

IRIS AP Type: L320

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Administrative Services (780)

RDU: Legislative Council (248)

Non-Formula Component

IRIS AP Type: L330

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	235.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	235.0

Funding Sources:

1005 GF/Prgm (DGF) 235.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	235.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Council and Subcommittees (783)

RDU: Legislative Council (248)

Non-Formula Component

IRIS AP Type: L335

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legal and Research Services (2028)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L340

**FY2024 Final HB268
Operating Supp
(21860)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Select Committee on Ethics (2321)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L345

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Office of Victims Rights (2769)

RDU: Legislative Council (248)

Non-Formula Component

IRIS AP Type: L350

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Ombudsman (790)
RDU: Legislative Council (248)

Non-Formula Component
IRIS AP Type: L355

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legislature State Facilities Rent (2485)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L360

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Technology and Information Services Division (3380)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L364

**FY2024 Final HB268
Operating Supp
(21860)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Security Services (3381)

Non-Formula Component

RDU: Legislative Council (248)

IRIS AP Type: L361

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	100.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	100.0

Funding Sources:

1004 Gen Fund (UGF)	100.0
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Funding Totals:

Unrestricted General (UGF)	100.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legislators' Salaries and Allowances (3232)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L363

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: House Legislators' Salaries (3417)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L381

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Senate Legislators' Salaries (3418)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L382

**FY2024 Final HB268
Operating Supp
(21860)**

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Legislative Operating Budget (796)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L365

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Legislature

Component: Session Expenses (782)

Non-Formula Component

RDU: Legislative Operating Budget (249)

IRIS AP Type: L370

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	0.0

Funding Sources:

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

State Retirement Payments

Component: Elected Public Officers Retirement System (3125)

Formula Component

RDU: Elected Public Officers Retirement System Benefits (650)

IRIS AP Type: AEPR

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	375.0
8000 Miscellaneous	0.0
Totals	375.0

Funding Sources:

1004 Gen Fund (UGF) 375.0

Funding Totals:

Unrestricted General (UGF) 375.0
Designated General (DGF) 0.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Special Appropriations

Component: Judgments, Claims and Settlements (3008)

Non-Formula Component

RDU: Special Appropriations (565)

IRIS AP Type:

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	1,861.2
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	0.0
Totals	1,861.2

Funding Sources:

1004 Gen Fund (UGF) 1,861.2

Funding Totals:

Unrestricted General (UGF)	1,861.2
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Special Appropriations

Component: Energy Relief (3382)

Non-Formula Component

RDU: Energy Relief (726)

IRIS AP Type:

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	190,300.0
Totals	190,300.0

Funding Sources:

1004 Gen Fund (UGF) 190,300.0

Funding Totals:

Unrestricted General (UGF) 190,300.0
Designated General (DGF) 0.0
Other 0.0
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Fund Capitalization

Component: Election Fund (2722)

Non-Formula Component

RDU: Caps spent as duplicated funds (612)

IRIS AP Type:

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	1,200.0
Totals	1,200.0

Funding Sources:

1002 Fed Rcpts (Fed)	1,000.0
1003 GF/Match (UGF)	200.0

Funding Totals:

Unrestricted General (UGF)	200.0
Designated General (DGF)	0.0
Other	0.0
Federal	1,000.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Transfers

Component: Constitutional Budget Reserve Fund (2848)

Non-Formula Component

RDU: Undesignated Reserve (UGF out) (576)

IRIS AP Type:

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-143,500.0
Totals	-143,500.0

Funding Sources:

1004 Gen Fund (UGF)	-143,500.0
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Funding Totals:

Unrestricted General (UGF)	-143,500.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Transfers

Component: Oil and Hazardous Substance Release Prevention Account (2499)

Non-Formula Component

RDU: OpSys DGF Transfers (non-add) (606)

IRIS AP Type:

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	13,721.4
Totals	13,721.4

Funding Sources:

1005 GF/Prgm (DGF)	941.4
1272 FTDesigRev (DGF)	12,780.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	13,721.4
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Transfers

Component: Oil and Hazardous Substance Release Response Account (2498)

Non-Formula Component

RDU: OpSys DGF Transfers (non-add) (606)

IRIS AP Type:

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	2,320.0
Totals	2,320.0

Funding Sources:

1005 GF/Prgm (DGF)	700.0
1272 FTDesigRev (DGF)	1,620.0

Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	2,320.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Transfers

Component: Alaska Capital Income Fund (2811)

Non-Formula Component

RDU: OpSys DGF Transfers (non-add) (606)

IRIS AP Type:

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-16,000.0
Totals	-16,000.0

Funding Sources:

1004 Gen Fund (UGF)	-16,000.0
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Funding Totals:

Unrestricted General (UGF)	-16,000.0
Designated General (DGF)	0.0
Other	0.0
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0

Component Detail (1077)

Fund Transfers

Component: Berth Fees for the Ocean Ranger Program (3444)

Non-Formula Component

RDU: OpSys Other Transfers (non-add) (607)

IRIS AP Type:

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	-5,415.3
Totals	-5,415.3

Funding Sources:

1205 Ocn Ranger (Other) -5,415.3

Funding Totals:

Unrestricted General (UGF) 0.0
Designated General (DGF) 0.0
Other -5,415.3
Federal 0.0

Positions:

Permanent Full Time 0
Permanent Part Time 0
Non Permanent 0

Component Detail (1077)

Fund Transfers

Component: Commercial Passenger Vessel Environmental Compliance Fund (3445)

Non-Formula Component

RDU: OpSys Other Transfers (non-add) (607)

IRIS AP Type:

FY2024 Final HB268
Operating Supp
(21860)

1000 Personal Services	0.0
2000 Travel	0.0
3000 Services	0.0
4000 Commodities	0.0
5000 Capital Outlay	0.0
7000 Grants, Benefits	0.0
8000 Miscellaneous	5,415.3
Totals	5,415.3

Funding Sources:

1205 Ocn Ranger (Other)	5,415.3
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Funding Totals:

Unrestricted General (UGF)	0.0
Designated General (DGF)	0.0
Other	5,415.3
Federal	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0