

UGF/DGF/Other/Fed Summary by Department (1088)

(Excludes Permanent Fund)

Scenario: FY2024 Final HB268 Operating Supp (21860)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	411.0	0.0	0.0	0.0	411.0	0	0	4	4
Department of Commerce, Community, and Economic Development	1,500.0	0.0	0.0	50.0	1,550.0	0	0	0	0
Department of Corrections	39,944.0	375.0	0.0	-7,960.0	32,359.0	0	0	0	0
Department of Education and Early Development	1,981.4	0.0	-201.8	0.0	1,779.6	0	0	0	0
Department of Environmental Conservation	87.5	0.0	0.0	0.0	87.5	0	0	0	0
Department of Family and Community Services	-1,444.3	0.0	1,000.0	0.0	-444.3	0	0	0	0
Department of Fish and Game	35.0	0.0	610.0	0.0	645.0	0	0	0	0
Office of the Governor	2,500.0	0.0	0.0	0.0	2,500.0	0	0	0	0
Department of Health	13,799.3	0.0	0.0	4,051.3	17,850.6	0	0	30	30
Department of Labor and Workforce Development	1,148.1	1,388.7	0.0	0.0	2,536.8	0	0	0	0
Department of Military and Veterans' Affairs	405.3	0.0	0.0	0.0	405.3	0	0	0	0
Department of Natural Resources	76,823.0	0.0	0.0	0.0	76,823.0	0	0	0	0
Department of Public Safety	2,143.4	0.0	0.0	0.0	2,143.4	0	0	0	0
Department of Revenue	23.1	0.0	0.0	386.6	409.7	0	0	0	0
Department of Transportation and Public Facilities	5,935.5	0.0	2,182.8	0.0	8,118.3	0	0	0	0
University of Alaska	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Judiciary	0.0	0.0	0.0	240.0	240.0	0	0	0	0
Legislature	100.0	235.0	0.0	0.0	335.0	0	0	0	0
State Retirement Payments	375.0	0.0	0.0	0.0	375.0	0	0	0	0
Special Appropriations	192,161.2	0.0	0.0	0.0	192,161.2	0	0	0	0
Fund Capitalization	200.0	0.0	0.0	1,000.0	1,200.0	0	0	0	0
Fund Transfers	-159,500.0	16,041.4	0.0	0.0	-143,458.6	0	0	0	0
Total:	178,628.5	18,040.1	3,591.0	-2,232.1	198,027.5	0	0	34	34