

**Statewide Totals - Operating Budget (1159)**  
**(Excludes Permanent Fund)**

FY2024 Final HB268  
Operating Supp  
(21860)

---

**Statewide Totals** **198,027.5**

**Objects of Expenditure**

1000 Personal Services	14,057.7
2000 Travel	2,984.3
3000 Services	106,526.4
4000 Commodities	12,453.1
5000 Capital Outlay	0.0
7000 Grants, Benefits	13,964.6
8000 Miscellaneous	48,041.4

**Funding Sources**

1002 Fed Rcpts (Fed)	-2,232.1
1003 GF/Match (UGF)	14,013.4
1004 Gen Fund (UGF)	164,615.1
1005 GF/Prgm (DGF)	2,251.4
1007 I/A Rcpts (Other)	-201.8
1027 IntAirport (Other)	2,008.8
1054 STEP (DGF)	1,388.7
1061 CIP Rcpts (Other)	210.0
1108 Stat Desig (Other)	1,400.0
1205 Ocn Ranger (Other)	0.0
1244 AirptRcpts (Other)	174.0
1272 FTDesigRev (DGF)	14,400.0

**Statewide Totals - Operating Budget (1159)**  
**(Excludes Permanent Fund)**

FY2024 Final HB268  
Operating Supp  
(21860)

---

1273 AbandonVeh (DGF)	0.0
-----------------------	-----

**Funding Totals**

<b>Unrestricted General (UGF)</b>	<b>178,628.5</b>
<b>Designated General (DGF)</b>	<b>18,040.1</b>
<b>Other</b>	<b>3,591.0</b>
<b>Federal</b>	<b>-2,232.1</b>

**Positions**

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	34