

**PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION**  
**AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2017**

PROCUREMENT PROGRAM/PROJECT	PMO/ END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1. Purchase of tools and equipment	MROS	Bidding Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	5,017,000.00		5,017,000.00	Weighing Kit (Platform) Pressure Steam Washer (ANALOG) Multimeter with Test Probe IFR 6000 MODE A,C,S Transponder and DME Test Set. RF Directional Thru Line Wattmeter Model 43-Bird with BNC Test Chamber Assembly Model 16-11-2 9, (For Altimeter Ind.) Boroscope Pressure tester
2. Purchase of office equipment	All offices	Bidding Shopping Small Value Procurement	as need arises				Corporate Fund	2,189,000.00		2,189,000.00	Desktop Computers Internet Protocol (IP) CCTV Cameras Airconditioning unit (5T) Airconditioning unit (2HP) Airconditioning unit (1.5HP) 55" Smart TV DSLR Camera External Harddrive 4TB, 1TB Electric TypeWriter
3. Subscription of Aircraft Manuals	MROS	Bidding Shopping Limited Source	1st quarter - 4th quarter				Corporate Fund	1,000,000.00		1,000,000.00	Purchase of technical manuals necessary in the compliance of SBs, AOs, LOI issued by manufacturer
4. Contract of Services - Security Services	PADC	Bidding Shopping	1st quarter - 4th quarter				Corporate Fund	2,500,000.00	2,500,000.00		Provide security services to government facility <i>(Reclassified/transferred budget from Training-Local/ Foreign amounting to Php 1,000,000.00)</i>
5. Utilities	All offices	Shopping Direct Contracting	1st quarter - 4th quarter				Corporate Fund	3,000,000.00	3,000,000.00		Expenses for electricity and water
6. Repair & Maintenance	All offices	Bidding Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	1,390,000.00	1,390,000.00		Repair of company service vehicle, offices, tools and equipment <i>(Reclassified/transferred budget to Taxes, Licenses &amp; Fees amounting to Php 50,000.00 and Communications amounting to Php 60,000.00)</i>
7. Maintenance Supplies	MROS	Shopping	as need arises				Corporate Fund	100,000.00	100,000.00		Consumable materials used in the work centers
8. Training	All offices	Bidding Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	7,000,000.00	7,000,000.00		Training expenses for local and foreign <i>(Reclassified/transferred budget to Contract of Services - Security Services amounting to Php 1,000,000.00)</i>

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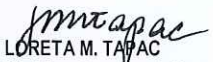


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9. Gasoline, Oil & Lubricants	All vehicles	Direct Contracting Shopping Small Value Procurement	as need arises				Corporate Fund	300,000.00	300,000.00		Supply of gasoline, oil and lubricants of all company service vehicle
10. Extraordinary Miscellaneous	OP	Shopping Small Value Procurement	as need arises				Corporate Fund	100,000.00	100,000.00		Expenses incidental to the performance of official functions, such as: meetings and conferences
11. Consultancy	OP	Bidding Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	720,000.00	720,000.00		Consultancy services
12. Bond Premium/ Insurance Expense	OP	Shopping Direct Contracting	1st quarter - 4th quarter				Corporate Fund	500,000.00	500,000.00		Expenses for bond and insurance premiums
13. Commonly used office supplies and janitorial materials	All offices	Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	300,000.00	300,000.00		Office and janitorial supplies for day to day use for the operation of all offices  Printing of accountable forms
14. Gender and Development	All offices	Bidding Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	600,000.00	600,000.00		Expenses for gender and development activities
15. PWD	All offices	Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	100,000.00	100,000.00		Expenses for pwd activities
16. Telephone/Internet Expenses	All offices	Bidding Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	560,000.00	560,000.00		Communication expenses for landline, cellcards, internet <i>(Reclassified/transferred budget from Repair &amp; Maintenance amounting to Php 60,000.00)</i>
17. Travel	All offices	Bidding Shopping Small Value Procurement	as need arises				Corporate Fund	2,000,000.00	2,000,000.00		Travel expenses for local and foreign
18. Advertising & Promotions	MKTG	Bidding Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	100,000.00	100,000.00		Advertising & promotional expenses

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19. Rental	All offices	Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	212,000.00	212,000.00		Rental of printing/photocopier machines
20. Research and Development	OP OCD/ITS	Bidding Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	1,000,000.00	1,000,000.00		Expenses for research and development activities
21. Auditing Services	COA	Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	500,000.00	500,000.00		Auditing expenses
22. Medical Supplies	All offices	Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	100,000.00	100,000.00		Medical supplies
23. Miscellaneous Expense	All offices	Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	150,000.00	150,000.00		Expenses for board meetings, seminars, conferences, teambuilding, anniversary, etc.  Expenses for supply of drinking purified water
24. Membership Dues	All offices	Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	50,000.00	50,000.00		Expenses for membership fees/dues/contributions to recognized/authorized professional organizations
25. Subscription to sourcing of spareparts	Logistics/ MROS	Shopping Small Value Procurement Limited Source	1st quarter - 4th quarter				Corporate Fund	250,000.00	250,000.00		Subscription to services in connection with sourcing of serviceparts
<b>TOTAL</b>								<b>29,738,000.00</b>	<b>21,532,000.00</b>	<b>8,206,000.00</b>	


Prepared by:

  
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Division Manager A (Procurement)  
Logistics Department

Certified Funds Available  
Certified Appropriate Funds Available

  
JOSEFA R. CABANGANGAN  
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Approved By:

  
COMM. GILBERT S. RUERAS (RET.)  
President and CEO