

**PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION  
ANNUAL PROCUREMENT PLAN FOR FY 2017**

PROCUREMENT PROGRAM/PROJECT	PMO/ END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1. Purchase of tools and equipment	MROS	Bidding Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	5,017,000.00		5,017,000.00	Purchase of shop tools/equipment necessary in the performance of work inputted to PADC
2. Purchase of office equipment	All offices	Bidding Shopping Small Value Procurement	as need arises				Corporate Fund	2,189,000.00		2,189,000.00	Desktop Computers Internet Protocol (IP) CCTV Cameras Airconditioning unit (5T) Airconditioning unit (2HP) Airconditioning unit (1.5HP) 55" Smart TV DSLR Camera External Harddrive 4TB, 1TB Electric TypeWriter
3. Subscription of Aircraft Manuals	MROS	Bidding Shopping Limited Source	1st quarter - 4th quarter				Corporate Fund	1,000,000.00		1,000,000.00	Purchase of technical manuals necessary in the compliance of SBs, AOs, LOI issued by manufacturer
4. Contract of Services - Security Services	PADC	Bidding	1st quarter - 4th quarter				Corporate Fund	1,500,000.00	1,500,000.00		Provide security services to government facility
5. Utilities	All offices	Shopping Direct Contracting	1st quarter - 4th quarter				Corporate Fund	3,000,000.00	3,000,000.00		Expenses for electricity, water
6. Repair & Maintenance	All offices	Bidding Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	1,500,000.00	1,500,000.00		Repair of company service vehicle, offices, tools and equipment
7. Maintenance Supplies	MROS	Shopping	as need arises				Corporate Fund	100,000.00	100,000.00		Consumable materials used in the work centers
8. Training	All offices	Bidding Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	8,000,000.00	8,000,000.00		Training expenses for local and foreign

**PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION  
ANNUAL PROCUREMENT PLAN FOR FY 2017**

PROCUREMENT PROGRAM/PROJECT	PMO/ END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
9. Travel	All offices	Bidding Shopping Small Value Procurement	as need arises				Corporate Fund	2,000,000.00	2,000,000.00		Travel expenses for local and foreign
10. Gasoline, Oil & Lubricants	All vehicles	Direct Contracting Shopping Small Value Procurement	as need arises				Corporate Fund	300,000.00	300,000.00		Supply of gasoline, oil and lubricants of all company service vehicle
11. Consultancy	OP	Bidding Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	720,000.00	720,000.00		Consultancy services
12. Commonly used office supplies and janitorial materials	All offices	Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	300,000.00	300,000.00		Office and janitorial supplies for day to day use for the operation of all offices  Printing of accountable forms
13. Gender and Development	All offices	Bidding Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	600,000.00	600,000.00		Expenses for gender and development activities
14. PWD	All offices	Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	100,000.00	100,000.00		Expenses for pwd activities
15. Communication	All offices	Bidding Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	500,000.00	500,000.00		Communication expenses for landline, cellcards, internet
16. Advertising & Promotions	MKTG	Bidding Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	100,000.00	100,000.00		Advertising & promotional expenses

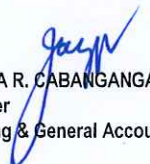
**PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION  
ANNUAL PROCUREMENT PLAN FOR FY 2017**

PROCUREMENT PROGRAM/PROJECT	PMO/ END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
17. Rental	All offices	Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	212,000.00	212,000.00		Rental of printing/photocopier machines
18. Research and Development	OP OCD/TS	Bidding Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	1,000,000.00	1,000,000.00		Expenses for research and development activities
19. Auditing Services	COA	Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	500,000.00	500,000.00		Auditing expenses
20. Medical Supplies	All offices	Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	100,000.00	100,000.00		Medical supplies
21. Miscellaneous Expense	All offices	Shopping Small Value Procurement	1st quarter - 4th quarter				Corporate Fund	150,000.00	150,000.00		Expenses for board meetings, seminars, conferences, teambuilding, anniversary, etc. Expenses for supply of drinking purified water
22. Subscription to sourcing of spareparts	Logistics/ MROS	Shopping Small Value Procurement Limited Source	1st quarter - 4th quarter				Corporate Fund	250,000.00	250,000.00		Subscription to services in connection with sourcing of serviceparts
<b>TOTAL</b>								<b>29,138,000.00</b>	<b>20,932,000.00</b>	<b>8,206,000.00</b>	

Prepared by:

  
LORETA M. TAPAC  
Division Manager A (Procurement)  
Logistics Department

Certified Funds Available  
Certified Appropriate Funds Available

  
JOSEFA R. CABANGANGAN  
Manager  
Planning & General Accounting Division

Approved By:

  
COMM. GILBERT S. RUERAS (RET.)  
President and CEO