

**Annual Procurement Plan for FY 2022
PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	Machineries, Tools and Equipment	QA	Small Value Procurement	May 2022				Corporate Budget	200,000.00		200,000.00	2 sets	Inspection tools and equipment
		Fabrication	Shopping	May 2022				Corporate Budget	70,000.00		70,000.00	1 set	Special Tools and Equipment
		Fabrication	Shopping	To Be Announced				Corporate Budget	50,000.00		50,000.00	2 sets	2hp Mobile compressor with moisture trap
		Fabrication	Shopping	To Be Announced				Corporate Budget	50,000.00		50,000.00	1 set	3hp Mobile compressor with moisture trap
		Fabrication	Shopping	To Be Announced				Corporate Budget	60,000.00		60,000.00	1 ea	5 Toner crocodile jack for Prop/Hyd Shop
		Fabrication	Shopping	To Be Announced				Corporate Budget	60,000.00		60,000.00	3 ea	Industrial Exhaust Fan (Heavy Duty) 16 "
		Fabrication	Shopping	To Be Announced				Corporate Budget	45,000.00		45,000.00	3 ea	High Pressure Hose 20 meters with fittings
		Fabrication	Shopping	To Be Announced				Corporate Budget	60,000.00		60,000.00	2 ea	Safety wire twister set
		EOS	Shopping	May 2022				Corporate Budget	70,000.00		70,000.00	1 ea	Socket Wrenches
		EOS	Shopping	May 2022				Corporate Budget	20,000.00		20,000.00	1 set	Safety Pliers
		EOS	Shopping	May 2022				Corporate Budget	500,000.00		500,000.00	1 set	Special tools for Overhaul of Continental Engine
		EOS	Shopping	May 2022				Corporate Budget	90,000.00		90,000.00	1 set	Honing machine stone
		EOS	Shopping	May 2022				Corporate Budget	150,000.00		150,000.00	1 set	Reamer
		Calibration	Small Value Procurement	May 2022				Corporate Budget	30,000.00		30,000.00	1 ea	Optical flat series 158 thickness 60mm/15 mm
		Calibration	Small Value Procurement	May 2022				Corporate Budget	30,000.00		30,000.00	1 set	Dial Gauge Stand Series 7 with 58mm dia flat anvil
		Calibration	Small Value Procurement	May 2022				Corporate Budget	40,000.00		40,000.00	1 set	Micrometer stand Series 156 vertical 125-300 (5-12")
		Calibration	Shopping	May 2022				Corporate Budget	25,000.00		25,000.00	1 ea	2hp Mobile compressor with moisture trap
		Flight Line	Shopping	May 2022				Corporate Budget	55,000.00		55,000.00	1 ea	Nitrogen Bottle w/ Regulator
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	120,000.00		120,000.00	6 ea	Pneumatic Drill
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	60,000.00		60,000.00	3 ea	Riveting Gun
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	60,000.00		60,000.00	2 ea	Snake Drill
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	30,000.00		30,000.00	1 ea	360 degree drill
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	60,000.00		60,000.00	2 ea	90 degree drill
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	30,000.00		30,000.00	2 sets	Twister 8 and 10"
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	24,000.00		24,000.00	1 ea	Ratcheting Box Wrench
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	24,000.00		24,000.00	1 ea	Reciprocating Saw
		Flight Line	Small Value Procurement	May 2022				Corporate Budget	17,000.00		17,000.00	1 kit	Rivet Squeezer
		Flight Line	Small Value Procurement	June 2022				Corporate Budget	15,000.00		15,000.00	1 ea	Screw Removal Tools

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
		Flight Line	Shopping	June 2022				Corporate Budget	25,000.00		25,000.00	1 ea	2hp Mobile compressor with moisture trap
		Flight Line	Competitive Bidding	To Be Announced				Corporate Budget	3,000,000.00		3,000,000.00	1 ea	Weighing Kit
		REI	Small Value Procurement	May 2022				Corporate Budget	400,000.00		400,000.00	1 ea	IFR 6000 Model A, C, S Transponder, DME, Tester
		REI	Small Value Procurement	May 2022				Corporate Budget	50,000.00		50,000.00	1 ea	Pressure Gauge; 0-100 PSI (AIR)
		REI	Small Value Procurement	May 2022				Corporate Budget	50,000.00		50,000.00	1 ea	Pressure Gauge; 0-200 PSI (AIR)
		REI	Small Value Procurement	May 2022				Corporate Budget	50,000.00		50,000.00	1 ea	Pressure Gauge; 0-1000 PSI (AIR)
		REI	Small Value Procurement	May 2022				Corporate Budget	50,000.00		50,000.00	1 ea	Pressure Gauge; 0-100 PSI (OIL)
		REI	Small Value Procurement	May 2022				Corporate Budget	50,000.00		50,000.00	1 ea	Pressure Gauge; 0-200 PSI (OIL)
		REI	Small Value Procurement	May 2022				Corporate Budget	50,000.00		50,000.00	1 ea	Pressure Gauge; 0-1000 PSI (OIL)
		REI	Small Value Procurement	May 2022				Corporate Budget	50,000.00		50,000.00	1 ea	Pressure Gauge; 0-100 PSI (HYDRAULIC)
		REI	Small Value Procurement	May 2022				Corporate Budget	50,000.00		50,000.00	1 ea	Pressure Gauge; 0-200 PSI (HYDRAULIC)
		REI	Small Value Procurement	May 2022				Corporate Budget	50,000.00		50,000.00	1 ea	Pressure Gauge; 0-1000 PSI (HYDRAULIC)
		REI	Shopping	May 2022				Corporate Budget	50,000.00		50,000.00	1 ea	2hp Mobile compressor with moisture trap
		REI	Small Value Procurement	May 2022				Corporate Budget	50,000.00		50,000.00	1 ea	Portable Vacuum Compressor 100 PSI
		REI	Small Value Procurement	May 2022				Corporate Budget	200,000.00		200,000.00	1 ea	Portable Hydraulic Power Unit 18 inch 220VAC
		Test Cell	Competitive Bidding	May 2022				Corporate Budget	2,000,000.00		2,000,000.00	2 assy	Propeller Test Club
		Test Cell	Small Value Procurement	May 2022				Corporate Budget	500,000.00		500,000.00	1 ea	Engine test cell modification
		Test Cell	Small Value Procurement	May 2022				Corporate Budget	150,000.00		150,000.00	1 ea	Champion Aviation Spark Plug Testers 110/220 V
		Test Cell	Small Value Procurement	May 2022				Corporate Budget	15,000.00		15,000.00	1 ea	Tru Tach II P/N 10-01021
		Test Cell	Small Value Procurement	May 2022				Corporate Budget	15,000.00		15,000.00	1 kit	15 Piece air hose accessories P/N FW-3315
		NDT	Competitive Bidding	May 2022				Corporate Budget	1,000,000.00		1,000,000.00	1 set	Inspection Probe for Phase3 3D set
		NDT	Small Value Procurement	May 2022				Corporate Budget	170,000.00		170,000.00	1 ea	NDT UV Light Lamp Wide Beam LED
		NDT	Small Value Procurement	May 2022				Corporate Budget	75,000.00		75,000.00	1 ea	Digital Ultraviolet Light Meter
		NDT	Competitive Bidding	May 2022				Corporate Budget	1,500,000.00		1,500,000.00	1 set	Video Boroscope
	Repair & Maintenance	Flight Line	Small Value Procurement	To Be Announced				Corporate Budget	150,000.00		150,000.00	1 set	Repair of Equipment
		EOS	Small Value Procurement	To Be Announced				Corporate Budget	50,000.00		50,000.00	1 ea	Sandblasting Machine

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		NDT	Shopping	May 2022				Corporate Budget	50,000.00		50,000.00	1 ea	Vapor Degreasing Tank (Trichloro)
		NDT	Small Value Procurement	May 2022				Corporate Budget	100,000.00		100,000.00	2 ea	Electric Oven Qualtex/Thermostat Control
		Electrical	Small Value Procurement	To Be Announced				Corporate Budget	45,000.00		45,000.00	1 ea	Magneto Test Bench
		Electrical	Small Value Procurement	To Be Announced				Corporate Budget	20,000.00		20,000.00	1 ea	Alternator Bench
		Electrical	Small Value Procurement	To Be Announced				Corporate Budget	20,000.00		20,000.00	1 ea	Starter Generator Test Bench for rehab
	Calibration	REI	Small Value Procurement	July 2022				Corporate Budget	27,000.00		27,000.00	1 ea	Altimeter Indicator
		REI	Small Value Procurement	July 2022				Corporate Budget	35,000.00		35,000.00	1 ea	Vertical Speed Indicator
		REI	Small Value Procurement	October 2022				Corporate Budget	60,000.00		60,000.00	1 ea	Digital Turbine Temp Set
		REI	Small Value Procurement	October 2022				Corporate Budget	70,000.00		70,000.00	1 ea	WAVETEK HD 100 Multimeter
		REI	Small Value Procurement	October 2022				Corporate Budget	20,000.00		20,000.00	1 ea	Pitot-Static Tester
		NDT	Small Value Procurement	May 2022				Corporate Budget	200,000.00		200,000.00	1 ea	Phasec 3D Eddy Current Flaw Detector
		NDT	Small Value Procurement	May 2022				Corporate Budget	50,000.00		50,000.00	1 ea	EPOCH 650 Digital Ultrasonic Flaw Detector(Olympus)
		Calibration	Small Value Procurement	April 2022				Corporate Budget	30,000.00		30,000.00	1 set	Gauge Block SN:765804(47pcs./set)
		Calibration	Small Value Procurement	April 2022				Corporate Budget	15,000.00		15,000.00	1 set	Dead Weight Test Ball Arm and Set of Weights
		Calibration	Small Value Procurement	June 2022				Corporate Budget	200,000.00		200,000.00	1 ea	System Calibration of Fuel Acc. Test Rig
		ME/QA	Small Value Procurement	To Be Announced				Corporate Budget	495,000.00		495,000.00		Other Tools and Equipment (as need arises)
2	Office Furniture, Fixtures and Equipment	ME	Shopping	May 2022				Corporate Budget	200,000.00		200,000.00	1 set	Floor-Mounted Split Type Airconditioning Unit, 3 Toner Inverter
		ME	Shopping	May 2022				Corporate Budget	200,000.00		200,000.00	4 ea	Window -Type Airconditioning Unit Inverter
		QA	Shopping	May 2022				Corporate Budget	50,000.00		50,000.00	1 ea	Window -Type Airconditioning Unit Inverter
		ME	Shopping	May 2022				Corporate Budget	50,000.00		50,000.00	1 set	Laptop Computer
		Accounting	Shopping	To Be Announced				Corporate Budget	50,000.00		50,000.00	1 ea	Laptop Computer
		MAD	Shopping	To Be Announced				Corporate Budget	50,000.00		50,000.00	1 ea	Laptop Computer
		Treasury	Shopping	To Be Announced				Corporate Budget	50,000.00		50,000.00	1 ea	Laptop Computer
		Accounting	Shopping	To Be Announced				Corporate Budget	75,000.00		75,000.00	1 ea	Desktop Computer (Accounting System)
		Accounting	Shopping	To Be Announced				Corporate Budget	35,000.00		35,000.00	1 ea	Desktop Computer

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		ME	Shopping	May 2022				Corporate Budget	20,000.00		20,000.00	1 ea	Printer with Scanner
		OP	Shopping	To Be Announced				Corporate Budget	20,000.00		20,000.00	1 ea	Printer with Scanner
		Marketing	Shopping	To Be Announced				Corporate Budget	20,000.00		20,000.00	1 ea	Printer with Scanner
		ASD	Shopping	To Be Announced				Corporate Budget	35,000.00		35,000.00	10 ea	Conference/Training Chairs
		ASD	Shopping	To Be Announced				Corporate Budget	30,000.00		30,000.00	1 ea	Window Blinds
		Accounting	Shopping	To Be Announced				Corporate Budget	40,000.00		40,000.00	2 ea	Lateral cabinet
		OP	Shopping	To Be Announced				Corporate Budget	40,000.00		40,000.00	2 ea	Lateral cabinet
		MAD	Shopping	To Be Announced				Corporate Budget	20,000.00		20,000.00	1 ea	Lateral cabinet
		Marketing	Shopping	To Be Announced				Corporate Budget	40,000.00		40,000.00	2 ea	Lateral cabinet
		Logistics	Shopping	To Be Announced				Corporate Budget	40,000.00		40,000.00	2 ea	Lateral cabinet
		Treasury	Shopping	To Be Announced				Corporate Budget	40,000.00		40,000.00	2 ea	Lateral cabinet
		ASD	Shopping	To Be Announced				Corporate Budget	40,000.00		40,000.00	2 ea	Lateral cabinet
3	Software	Accounting	Shopping	To Be Announced				Corporate Budget	1,000,000.00		1,000,000.00	1 ea	Accounting, Payroll and Inventory System
			Small Value Procurement										
4	Subscription of Aircraft	ME	Small Value Procurement	To Be Announced				Corporate Budget	500,000.00		500,000.00	1 ea	Hartzell Propeller
	Manuals	ME	Small Value Procurement	To Be Announced				Corporate Budget	500,000.00		500,000.00	1 ea	Mc Caulley Propeller
		ME	Small Value Procurement	To Be Announced				Corporate Budget	200,000.00		200,000.00	1 ea	Metal Propeller Repair Manual (SPRM 590), Sensenich Propeller
		ME	Small Value Procurement	To Be Announced				Corporate Budget	100,000.00		100,000.00	1 ea	Subscription Lycoming Manuals
		ME	Small Value Procurement	To Be Announced				Corporate Budget	100,000.00		100,000.00	1 ea	Subscription Continental Manuals
		ME	Small Value Procurement	To Be Announced				Corporate Budget	150,000.00		150,000.00	1 ea	AP Precision manual
		ME	Small Value Procurement	To Be Announced				Corporate Budget	150,000.00		150,000.00	1 ea	Claverham Limited Manuals
		ME	Small Value Procurement	To Be Announced				Corporate Budget	40,000.00		40,000.00	1 ea	ASTM Standards Section 3 Vol 03.03 Manual Nondestructive Testing (Latest rev)
5	Advertising	Marketing	Shopping	To Be Announced				Corporate Budget	360,000.00	360,000.00			Expenses fo Advertising
			Small Value Procurement										
6	Auditing Services	COA	Shopping	To Be Announced				Corporate Budget	400,000.00	400,000.00			Expenses for COA's supplies and materials

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
			Small Value Procurement										
7	Communication Expenses	All Offices	Shopping	To Be Announced				Corporate Budget	93,600.00	93,600.00			Expenses for communication, webhosting, etc.
			Small Value Procurement										
6	Extraordinary Miscellaneous Expenses	OP	Shopping	To Be Announced				Corporate Budget	198,000.00	198,000.00			Incidental expenses to the performance of official function such as: meetings and conferences
			Small Value Procurement										
9	Other MOOE	All Offices	Shopping	To Be Announced				Corporate Budget	400,000.00	400,000.00			Expenses for board meetings, seminars, conferences, teambuilding, anniversary, Covid related expenses and other expenses
			Small Value Procurement										
10	Repair & Maintenance	All Offices	Shopping	To Be Announced				Corporate Budget	2,027,000.00	2,027,000.00			Expenses for Repair & maintenance of offices, shops, tools & equipments, motor vehicles
			Small Value Procurement										
11	Security Expenses	All Offices	Competitive Bidding	To Be Announced				Corporate Budget	3,200,000.00	3,200,000.00			Provide security services to government facility
12	Subscription	All Offices	Shopping	To Be Announced				Corporate Budget	700,000.00	700,000.00			Expenses for Subscription
			Small Value Procurement										
13	Supplies & Materials	All Offices	Shopping	To Be Announced				Corporate Budget	1,988,520.00	1,988,520.00			Expenses for supplies and materials
			Small Value Procurement										
								TOTAL	26,534,120.00	9,367,120.00	17,167,000.00		

Prepared by:


Ranier T. Rosario
BAC Secretariat

Certified funds/allotment available:


Maita T. Tarray
OIC, Comptroller Dept

Recommend for Approval:


Anne N. Bersamira
BAC Chairperson

Approved by:


RAYMOND L. MITRA
Acting President and CEO