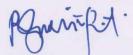


Department of National Defense PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION PADC Hangar 2, Delta Gate, General Aviation Area, Domestic Road, Pasay City, Philippines



Amended Annual Procurement Plan for FY 2023

		2000/		Schedule for Each Procurement Activity					Estimated Budget (PhP)				
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со		Remarks (brief description of Program/Activity/Project)
1	Office Equipment	All Offices	Shopping		3Qtr to 4th Qtr			Corporate Budget	277,000.00		277,000.00		Procurement of various office equipment
2	Repair and Maintenance Tools and Equipment	ME/GSD	Competitive Bidding Small Value Procurement		3Qtr to 4th Qtr		Corporate Budget	3,500,000.00		3,500,000.00		Repair and Maintenance of various tools and equipme of ME	
	Building	GSD	Competitive Bidding		3Qtr to 4th Qtr			Corporate Budget	7,000,000.00		7,000,000.00		Repair of Hangar 3
3	Machineries, Tools and Equipment	ME	Competitive Bidding Small Value Procurement		3Qtr to 4th Qtr 3Qtr to 4th Qtr			Corporate Budget Corporate Budget	4,390,000.00		4,390,000.00		Propeller Test Club (4-6 cylinder); Navigation and Communication Test Equipment; Special Tools and Equipment; Nitrogen Bottle with regulator
4	Software	Accounting	Competitive Bidding		To Be Announced			Corporate Budget	2,000,000.00		2,000,000.00	1 ea	Accounting, Inventory, HR and System
5	Advertising	Marketing	Shopping Small Value Procurement		To Be Announced			Corporate Budget	400,000.00	400,000.00			Expenses for Advertising
6	Auditing Services	COA	Shopping Small Value Procurement		To Be Announced			Corporate Budget	154,600.00	154,600.00			Expenses for COA's supplies and materials
7	Communication Expenses	All Offices	Shopping Small Value Procurement		To Be Announced			Corporate Budget —	295,000.00	295,000.00			Expenses for communication, webhosting, etc.
H	Extraordinary Miscellaneous Expenses	OP	Shopping	To Be Announced			Corporate Budget	198,000.00	198,000.00			Incidental expenses to the performance of official function such as: meetings and conferences	
			Small Value Procurement										
9	Other MOOE		Shopping	To Be Announced			Corporate Budget	1,000,000.00	1,000,000.00			Expenses for board meetings, seminars, conferences, teambuilding, anniversary, Covid related expenses and other expenses	
			Small Value Procurement										Expenses for supply of drinking purified water
10	Repair & Maintenance		Shopping Small Value Procurement		To Be Announced			Corporate Budget Corporate Budget	904,000.00	904,000.00			Expenses for Repair & maintenance of offices, shops, tools & equipments, motor vehicles







Department of National Defense PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION PADC Hangar 2, Delta Gate, General Aviation Area, Domestic Road, Pasay City, Philippines



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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
11	Security Expenses	All Offices	Competitive Bidding	To Be Announced				Corporate Budget	3,325,000.00	3,325,000.00		Provide security services to government facility
12	Subscription	All Offices	Shopping	To Be Announced			Corporate Budget	870,000.00	870,000.00		Expenses for Subscription	
			Small Value Procurement									
13	Supplies & Materials	All Offices	Shopping		To Be Announced			Corporate Budget	685,000.00	685,000.00		Expenses for supplies and materials
								TOTAL	24,998,600.00	7,831,600.00	17,167,000.00	

Prepared by:

Certified funds/allotment available:

Recommend for Approval:

Approved by:

Aphie N. Bersamira **BAC** Chairperson

Acting President and CEO