



Department of National Defense

PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION

PADC Hangar 2, Delta Gate, General Aviation Area, Domestic Road, Pasay City, Philippines



Amended Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Equipment	All Offices	Shopping	3Qtr to 4th Qtr				Corporate Budget	277,000.00		277,000.00	Procurement of various office equipment
2	Repair and Maintenance	ME/GSD	Competitive Bidding	3Qtr to 4th Qtr				Corporate Budget	3,500,000.00		3,500,000.00	Repair and Maintenance of various tools and equipment of ME
		Tools and Equipment	Small Value Procurement									
	Building	GSD	Competitive Bidding	3Qtr to 4th Qtr				Corporate Budget	7,000,000.00		7,000,000.00	Repair of Hangar 3
3	Machineries, Tools and Equipment	ME	Competitive Bidding	3Qtr to 4th Qtr				Corporate Budget	4,390,000.00		4,390,000.00	Propeller Test Club (4-6 cylinder); Navigation and Communication Test Equipment; Special Tools and Equipment; Nitrogen Bottle with regulator
			Small Value Procurement	3Qtr to 4th Qtr				Corporate Budget				
4	Software	Accounting	Competitive Bidding	To Be Announced				Corporate Budget	2,000,000.00		2,000,000.00	1 ea Accounting, Inventory, HR and System
5	Advertising	Marketing	Shopping	To Be Announced				Corporate Budget	400,000.00	400,000.00		Expenses for Advertising
			Small Value Procurement									
6	Auditing Services	COA	Shopping	To Be Announced				Corporate Budget	154,600.00	154,600.00		Expenses for COA's supplies and materials
			Small Value Procurement									
7	Communication Expenses	All Offices	Shopping	To Be Announced				Corporate Budget	295,000.00	295,000.00		Expenses for communication, webhosting, etc.
			Small Value Procurement									
8	Extraordinary Miscellaneous Expenses	OP	Shopping	To Be Announced				Corporate Budget	198,000.00	198,000.00		Incidental expenses to the performance of official function such as: meetings and conferences
			Small Value Procurement									
9	Other MOOE	All Offices	Shopping	To Be Announced				Corporate Budget	1,000,000.00	1,000,000.00		Expenses for board meetings, seminars, conferences, teambuilding, anniversary, Covid related expenses and other expenses
			Small Value Procurement									
10	Repair & Maintenance	All Offices	Shopping	To Be Announced				Corporate Budget	904,000.00	904,000.00		Expenses for Repair & maintenance of offices, shops, tools & equipments, motor vehicles
			Small Value Procurement									

Signature

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11	Security Expenses	All Offices	Competitive Bidding	To Be Announced				Corporate Budget	3,325,000.00	3,325,000.00		Provide security services to government facility
12	Subscription	All Offices	Shopping	To Be Announced				Corporate Budget	870,000.00	870,000.00		Expenses for Subscription
			Small Value Procurement									
13	Supplies & Materials	All Offices	Shopping	To Be Announced				Corporate Budget	685,000.00	685,000.00		Expenses for supplies and materials
							TOTAL	24,998,600.00	7,831,600.00	17,167,000.00		

Prepared by:

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BAC Secretariat

Certified funds/allotment available:

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OIC, Comptroller Dept

Recommend for Approval:

Annie N. Bersamira
BAC Chairperson

Approved by:

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