

**Annual Procurement Plan for FY 2023  
PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION**

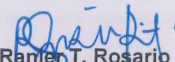
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)		
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
1	Office Equipment	All Offices	Shopping	3Qtr to 4th Qtr				Corporate Budget	277,000.00		277,000.00	Procurement of various office equipment		
2	Repair and Maintenance	ME/GSD	Competitive Bidding	3Qtr to 4th Qtr				Corporate Budget	3,500,000.00		3,500,000.00	Repair and Maintenance of various tools and equipment of ME and GSD		
	Tools and Equipment		Small Value Procurement Shopping											
	Building	GSD	Competitive Bidding	3Qtr to 4th Qtr				Corporate Budget	7,000,000.00		7,000,000.00	Repair of Hangar 3		
3	Machineries, Tools and Equipment	ME	Competitive Bidding	3Qtr to 4th Qtr				Corporate Budget	4,390,000.00		4,390,000.00	1	assy	Propeller Test Club - 4 and 6 Cylinder
			Competitive Bidding	3Qtr to 4th Qtr				Corporate Budget				1	set	Navigation and Comm Test (IFR 6000)
			Small Value Procurement	3Qtr to 4th Qtr				Corporate Budget						Special Tools
			Small Value Procurement	3Qtr to 4th Qtr				Corporate Budget				1	ea	Honing Machine Stone
4	Software	Accounting	Competitive Bidding	To Be Announced				Corporate Budget	2,000,000.00		2,000,000.00	1	ea	Accounting, Inventory, HR and System
5	Advertising	Marketing	Shopping	To Be Announced				Corporate Budget	400,000.00	400,000.00				Expenses for Advertising
			Small Value Procurement											
6	Auditing Services	COA	Shopping	To Be Announced				Corporate Budget	400,000.00	400,000.00				Expenses for COA's supplies and materials
			Small Value Procurement											
7	Communication Expenses	All Offices	Shopping	To Be Announced				Corporate Budget	295,000.00	295,000.00				Expenses for communication, webhosting, etc.
			Small Value Procurement											
8	Extraordinary Miscellaneous Expenses	OP	Shopping	To Be Announced				Corporate Budget	198,000.00	198,000.00				Incidental expenses to the performance of official function such as: meetings and conferences
			Small Value Procurement											
9	Other MOOE	All Offices	Shopping	To Be Announced				Corporate Budget	400,000.00	400,000.00				Expenses for board meetings, seminars, conferences, teambuilding, anniversary, Covid related expenses and other expenses
			Small Value Procurement											Expenses for supply of drinking purified water
10	Repair & Maintenance	All Offices	Shopping	To Be Announced				Corporate Budget	1,927,000.00	1,927,000.00				Expenses for Repair & maintenance of offices, shops, tools & equipments, motor vehicles
			Small Value Procurement	To Be Announced				Corporate Budget						

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11	Security Expenses	All Offices	Competitive Bidding	To Be Announced				Corporate Budget	3,325,000.00	3,325,000.00		Provide security services to government facility
12	Subscription	All Offices	Shopping	To Be Announced				Corporate Budget	870,000.00	870,000.00		Expenses for Subscription
			Small Value Procurement									
13	Supplies & Materials	All Offices	Shopping	To Be Announced				Corporate Budget	1,987,000.00	1,987,000.00		Expenses for supplies and materials
								<b>TOTAL</b>	<b>26,969,000.00</b>	<b>9,802,000.00</b>	<b>17,167,000.00</b>	


Prepared by:

  
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Certified funds/allotment available:

  
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Recommend for Approval:

  
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