

**PHILIPPINE AEROSPACE DEVELOPMENT CORPORATION
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2018**

PROCUREMENT PROGRAM/PROJECT	PMO/ END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1. Procurement of tools and equipment	MROS	Bidding Shopping Small Value Procurement Limited Source Bidding Direct Contracting		1st quarter - 4th quarter			Corporate Fund	24,843,000		24,843,000	Reamers ST-143-2, ST-258-1, ST-258-2, ST-258-5 Reamers ST-430-1, ST-430-2, ST-430-5 Reamers ST-432-2, ST-432-5, 64684 Drifts 64505, 64796, 64923 Upgrading of Main Air Compressor Nitrogen Bottle w/ Regulator Pneumatic Drill Riveting Gun Snake Drill 90, 360 degree drill 90 degree drill (Fluke) Digital Multimeter with Test Probe (ANALOG) Multimeter with Test Probe Digital Pitot Static System Field Tester IFR 6000 MODE A,C,S Transponder, DME Tester NAV - 401L Navigation Test Set. RF Directional Thru Line Wattmeter Model 43-Bird Test Chamber Assembly Model 16-11-2 9, (For Altimeter Ind.) Table Gyro Instruments, Model 1411 and 1412 Test Stand Model AD517, Starter Motor Generator Pressure Gauge. 0-100 PSI (Air, Oil, Hydraulic) Pressure Gauge. 0-200 PSI (Air, Oil, Hydraulic) Pressure Gauge. 0-1000 PSI (Air, Oil, Hydraulic) Portable Compressor with water separator 220VAC Portable Vacuum Compressor 100 PSI Hydraulic Power Unit Portable 18": 220 VAC Supply Tool No. 64803 Club Test Tool No. 64981- Adapter Test Club Champion Aviation Spark Plug Tester 220V Air Compressor 2.0 HP, 115 PSI (88L) Metric Rectangular Gauge Blk Set, Steel 47-pcs 1mm base blk Dial Gauge stand Series 7 with dia 58mm Flat Anvil Micrometer stand Series 156 vertical Range 125-300mm(5-12") Optical Flats Series 158 Thickness: 60mm/15mm Pressure Tester Comparator Air Compressor System Calibration of Fuel Accessories Test Rig Hocking Eddy Current Magnetic Particle Inspection Bench Ultrasonic Flaw Detector Inspection Probes for Phasec 3D LED UV Light Lamp Wide Beam Penetrant Waste Water Treatment Borescope Hydraulic Jacks Aircraft Weighing Kit (Platform) Common and special tools. Aircraft Hoist

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2. Procurement of Motor Vehicles	GSD	Bidding Shopping		1st quarter - 4th quarter		Corporate Fund	2,000,000		2,000,000	4Door Sedan	
3. Purchase of office equipment	All offices	Bidding Shopping Small Value Procurement		1st quarter - 4th quarter		Corporate Fund	3,485,000		3,485,000	Airconditioning Unit (2HP) - Window Type Airconditioning Unit (2HP/1.5HP) - Split Type Laptop Computer Desktop Computer I-Pod Filing Cabinet, 4 drawer lateral Modular office cubicle/Furniture set/Workstation Kitchen Wares (stove, coffee maker, rice cooker) Refrigerator, Sala & Dining Set	
4. Software/Subscription of Aircraft Manuals	ME ACCTG	Bidding Shopping Limited Source Direct Contracting		1st quarter - 4th quarter		Corporate Fund	3,362,000		3,362,000	Purchase of technical manuals necessary in the compliance of SBs, AOs, LOI issued by manufacturer) Hartzell Propeller Mc Caulley/Sensenich Propeller Lycoming, TCM, ASTM, Lockheed, Fairey Hamilton Standard, Cessna, Piper, BN-Islander, Tampico ASTM Lockheed Fairey Accounting System/Server	
5. Contract of Services - Security Services	All offices	Bidding Shopping Small Value Procurement		1st quarter - 4th quarter		Corporate Fund	3,000,000	3,000,000		Provide security services to government facility	
6. Utilities	All offices	Shopping Direct Contracting		1st quarter - 4th quarter		Corporate Fund	3,000,000	3,000,000		Expenses for electricity and water	
7. Repair & Maintenance	All offices	Bidding Shopping Small Value Procurement Limited Source Direct Contracting		1st quarter - 4th quarter		Corporate Fund	2,184,600	2,184,600		Repair of company service vehicle, offices, tools and equipment	
8. Semi-Expandable Machineries, Office Furnitures, Fixtures and Equipment	All offices	Shopping Small Value Procurement Limited Source Direct Contracting		1st quarter - 4th quarter		Corporate Fund	543,251	543,251		Expenses for procurement of machineries, office furnitures, fixtures and equipment	
9. Maintenance Supplies	MROS	Shopping		as need arises		Corporate Fund	826,370	826,370		Consumable materials used in the work centers	

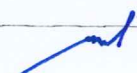
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10. Gasoline, Oil & Lubricants	All offices	Direct Contracting Shopping Small Value Procurement		as need arises		Corporate Fund	360,000	360,000		Supply of gasoline, oil and lubricants of all company service vehicle	
11. Extraordinary Miscellaneous Expenses	OP	Shopping Small Value Procurement		as need arises		Corporate Fund	180,000	180,000		Expenses incidental to the performance of official functions, such as: meetings and conferences	
12. Consultancy	OP	Bidding Shopping Small Value Procurement Limited Source Direct Contracting		1st quarter - 4th quarter		Corporate Fund	720,000	720,000		Consultancy services	
13. Bond Premium/ Insurance Expense	OP	Shopping Direct Contracting		1st quarter - 4th quarter		Corporate Fund	500,000	500,000		Expenses for bond and insurance premiums	
14. Commonly used office supplies and janitorial materials	All offices	Shopping Small Value Procurement Direct Contracting		1st quarter - 4th quarter		Corporate Fund	300,000	300,000		Office and janitorial supplies for day to day use for the operation of all offices Printing of accountable forms	
15. Gender and Development	All offices	Bidding Shopping Small Value Procurement		1st quarter - 4th quarter		Corporate Fund	1,600,000	1,600,000		Expenses for gender and development activities	
16. PWD	All offices	Shopping Small Value Procurement		1st quarter - 4th quarter		Corporate Fund	100,000	100,000		Expenses for pwd activities	
17. Telephone/Internet Expenses	All offices	Bidding Shopping Small Value Procurement Limited Source Direct Contracting		1st quarter - 4th quarter		Corporate Fund	866,700	866,700		Communication expenses for landline, cellcards and internet	
18. Travel	All offices	Bidding Shopping Small Value Procurement		as need arises		Corporate Fund	1,250,000	1,250,000		Travel expenses for local and foreign	
19. Advertising & Promotions	MIKTG	Bidding Shopping Small Value Procurement		1st quarter - 4th quarter		Corporate Fund	140,000	140,000		Advertising & promotional expenses	
20. Rental	All offices	Shopping Small Value Procurement		1st quarter - 4th quarter		Corporate Fund	212,000	212,000		Rental of printing/photocopier machines	
21. Research and Development	OP/ AOD	Bidding Shopping Small Value Procurement		1st quarter - 4th quarter		Corporate Fund	2,000,000	2,000,000		Expenses for research and development activities	
22. Auditing Services	COA	Shopping Small Value Procurement		1st quarter - 4th quarter		Corporate Fund	500,000	500,000		Auditing expenses	

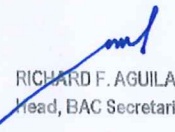
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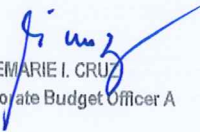
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23. Medical, Dental and Laboratory Supplies	All offices	Shopping Small Value Procurement		1st quarter - 4th quarter			Corporate Fund	116,000	116,000		Medical, Dental & Lab supplies
24. Miscellaneous Expense	All offices	Shopping Small Value Procurement		1st quarter - 4th quarter			Corporate Fund	569,700	569,700		Expenses for board meetings, seminars, conferences, teambuilding, anniversary, etc. Expenses for supply of drinking purified water
25. Membership Dues	All offices	Shopping Small Value Procurement		1st quarter - 4th quarter			Corporate Fund	53,000	53,000		Expenses for membership fees/dues/contributions to recognized/authorized professional organizations
26. Subscription to sourcing of spareparts	Logistics/ MROS	Shopping Small Value Procurement Limited Source		1st quarter - 4th quarter			Corporate Fund	100,000	100,000		Subscription to services in connection with sourcing of serviceparts
27. Supplies and materials intended for Air Transport operations	AOD	Shopping Small Value Procurement Direct Contracting		1st quarter - 4th quarter			Corporate Fund	3,000,000	3,000,000		Office and janitorial supplies for day to day use for the operation of all offices
TOTAL								55,811,621	22,121,621	33,690,000	

Prepared by:


RICHARD F. AGUILA
Head, BAC Secretariat

Certified Funds Available
Certified Appropriate Funds Available


ROSEMARIE I. CRUZ
Corporate Budget Officer A

Approved By:


COMM. GILBERT S. RUERAS (RET.)
President and CEO