

2018 Shelter Retrofit Report

September 2018



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State of Florida Shelter Retrofit Report

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EXECUTIVE SUMMARY

The Division of Emergency Management (Division), as directed by section 252.385, Florida Statutes, publishes a shelter retrofit report annually. The report provides a list of facilities recommended to be retrofitted for use as public hurricane evacuation shelters. Retrofitting is the modification of an existing structure to make it stronger and more disaster resistant. For example, installing hurricane shutters on an existing building protects doors and windows from wind-borne debris. Such measures bring public shelters up to established safety criteria and increase the availability of public hurricane evacuation shelter spaces in the State of Florida.

Since 1999 significant progress has been made toward reducing the deficit of safe public hurricane shelter space and meeting the American Red Cross's *Standards for Hurricane Evacuation Shelter Selection* (ARC 4496, January 2002). A combination of existing building surveys, retrofitting and application of enhanced hurricane design and construction standards has increased available hurricane shelter spaces to a total of 1,073,009. Another 19,238 spaces (meeting ARC 4496 safety standards) are under retrofitting contracts at this writing. The expected minimum available shelter spaces for the public during this fiscal year is 1,092,247.

In preparation of the *2018 Shelter Retrofit Report*, the Division reviewed 431 projects submitted by county emergency management agencies in cooperation with other partner organizations (local American Red Cross chapters and school boards) that participate in hurricane shelter planning and operations. After careful evaluation of the proposed projects, the Division, by priority, recommends 278 projects for retrofitting. These projects alone will create an additional 108,104 risk recognized hurricane shelter spaces statewide at an estimated cost of \$23,189,218.

A significant increase in public hurricane shelter capacity has been achieved over the past 18 years. This is largely due to the availability of retrofit and mitigation-related dollars to fund these projects. Prior to 1999, the State lacked a dedicated funding source to meet the demands for public shelter space. Since 1999, however, the Governor and the Legislature have committed to fund the State's retrofit program on a recurring basis. Per section 215.559(1)(b), Florida Statutes, the Division is provided \$3 million per year to retrofit hurricane shelters as prioritized in the annually published *Shelter Retrofit Report*. The Federal Emergency Management Agency's (FEMA) Hazard Mitigation Grant Program (HMGP) has provided approximately \$48 million to harden or retrofit public hurricane shelters during the history of the program. Table 1.1 summarizes the State's progress in creating needed public hurricane shelter space through retrofit of appropriate buildings

The Division's public hurricane shelter deficit reduction strategy focuses on five major components: 1) surveying hurricane shelter facilities in existing local inventories to identify unused space; 2) surveying facilities not currently listed in local inventories to identify additional capacity; 3) providing funding for cost-effective retrofit or other mitigation measures on existing buildings that can provide additional shelter capacity; 4) incorporating hurricane shelter design criteria into

new public building construction projects; and 5) reducing hurricane shelter demand through improved public information, education and behavioral analysis, and decreased evacuation need.

A significant component of the strategy to increase the availability of “safe” hurricane shelter space is construction of new school facilities that comply with the Public Shelter Design Criteria provisions of the Florida Building Code; also known Enhanced Hurricane Protection Area (EHPA) requirements. Table 2.1 illustrates a net gain of 506,686 hurricane shelter spaces since code adoption. Many Regional Planning Council (RPC) regional hurricane shelter space deficits have been eliminated, and consequently so has the requirement to design and construct new schools to the EHPA code provisions.

Since 1995, the state has made significant progress toward improving the safety and availability of public hurricane shelter space. On a statewide cumulative basis, the current capacity is about 14 percent greater than the estimated demand calculated in Table 2.1. The metrics are evidence that the comprehensive strategy is an effective means to eliminate shelter deficits. However, RPC regions 6, 7 and 8 currently have deficits per data from the *2018 Statewide Emergency Shelter Plan* (SESP). For Special Needs Shelters (SpNS) nearly all regions have a deficit.

Changes in Federal Emergency Management Agency flood and National Weather Service storm surge maps reduced the previously recognized quantity of hurricane evacuation shelter space in some regions. In addition, recent population and demographic trends reflected in evacuation studies caused an increase in shelter space demand for 2016 and beyond. These changes and their consequent impacts indicate an increased need for additional hurricane evacuation shelter space.

Specifically, forecasting for the five-year period indicates higher demand for special needs shelters. These demand figures do not take into account the aging of the current stock of public shelters nor the approaching end of the useful life of some of the original retrofit projects. As existing buildings constructed to older building codes continue to age, the Division will need to identify replacement facilities. Surveying and retrofitting, as necessary, new or recently constructed facilities is needed so that state shelter capacities meet current and future needs.

In summary, as the number of Floridians in areas vulnerable to hurricanes continues to grow, it is vitally important that construction of hurricane shelters and retrofitting of existing buildings continue. Full implementation of the Division’s shelter deficit reduction strategy will create a greater level of preparedness, a more efficient capability for responding to incidents and an increased ability to meet the needs of disaster survivors.

I. INTRODUCTION

Purpose

In an effort to continue to reduce the State's public hurricane shelter deficit, the Division of Emergency Management (Division) annually issues a *Shelter Retrofit Report*, which provides a list of facilities recommended to be retrofitted using state funds. See Sec.252.385, Florida Statutes. Each year the President of the Senate, the Speaker of the House of Representatives and the Governor receive this report. This report recommends and prioritizes facilities to retrofit based on each Regional Planning Council's (RPC) public hurricane evacuation shelter deficit. The RPC regions are established to coordinate planning for economic development, growth management, emergencies and other regional impacts. The report's objective is to improve relative safety and reduce the hurricane evacuation shelter space deficit in the state.

Shelter Retrofit Project Identification Procedure

In collaboration with local school boards, and public and private agencies, county emergency managers provided the data used for the *2018 Shelter Retrofit Report*. The Division recognizes that local officials are aware of facilities and are in a position to make recommendations that will best serve their communities. In order to identify potential shelter retrofit projects for inclusion in the *2018 Shelter Retrofit Report*, the Division provided general guidance for the development of proposals in a questionnaire-type format that the counties could use for project submittal.

The questionnaire was prepared to include sufficient information to determine if the facility could meet the Division's Least Risk Decision Making hurricane hazard safety guidelines, clearly define the project(s) to be undertaken and their impact upon hurricane shelter capacity and safety, and explain the interrelationship of the proposed project(s) and local and regional shelter strategies. The hurricane safety guidelines are found in Appendix C, *Standards for Hurricane Evacuation Shelter Selection* (ARC 4496, 2002). The cost estimates were generally provided by local agencies, commercial contractors, "rough orders of magnitude" (ROM), or in some cases, past experience in the retrofit program projects. Division staff then reviewed and ranked the projects according to assigned point value criteria found in Appendix H.

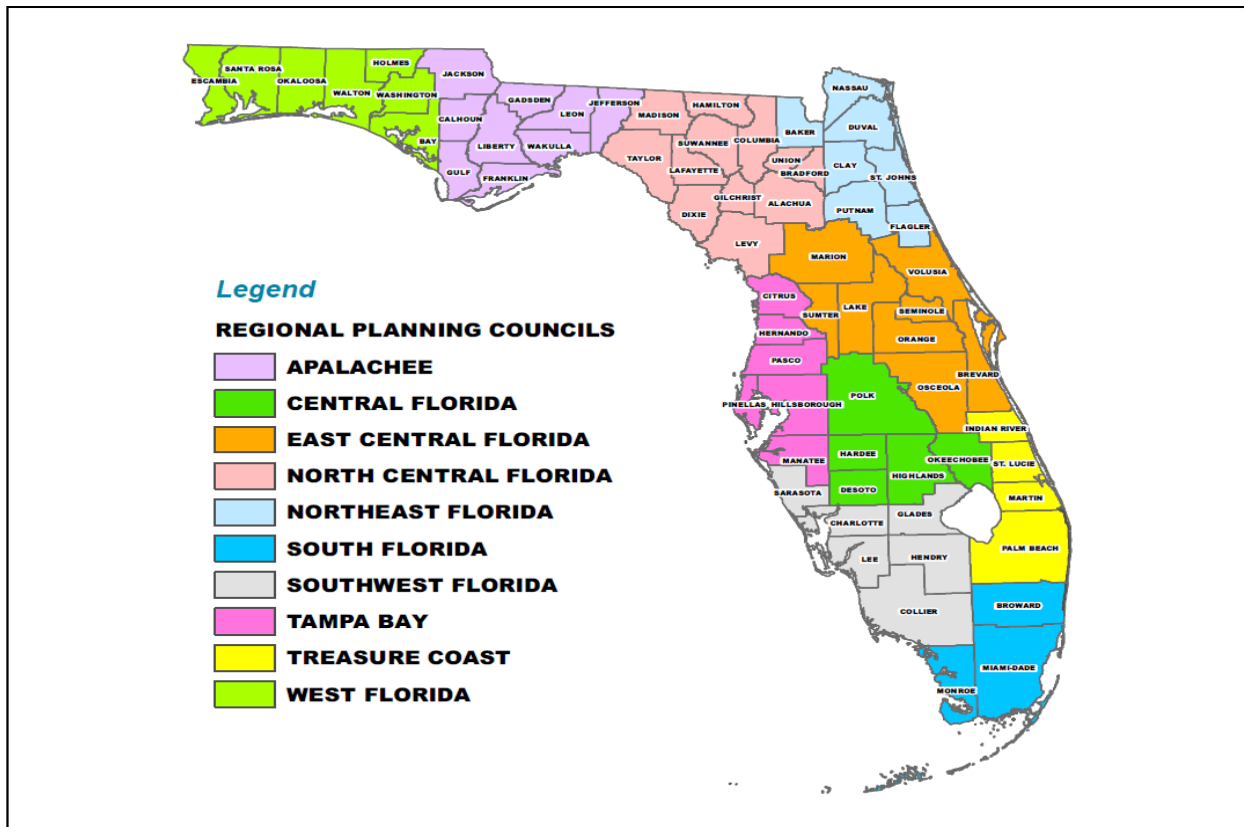
This Report includes projects originally submitted in previous Shelter Retrofit Reports. Previous projects have been re-ranked as appropriate.

The State's criteria consist of the following:

- Regional and Local Shelter Deficit Reduction
- Structural and Hazard Vulnerability Review

- Shelter Capacity Increase, Building Ownership and Availability, and Cost-Effectiveness Considerations
- Other Considerations / Demonstration of Impact Upon the State and Regional Shelter Deficit Situation

For more details on each criteria, please review *Methodology for Recommendation of Projects for Funding* attached hereto as Appendix D. Figure 1.1 below shows a map of the RPC regions across the State of Florida. The RPC regions are established to coordinate planning for economic development, growth management, emergencies, and other regional impacts.



**Figure 1.1 – Regional Planning Councils
Summary of Annual Reports**

The retrofit projects recommended for consideration in this report will, if funded, substantially improve state and local hurricane preparedness. As Table 1.1 illustrates, the Governor and the State Legislature have demonstrated a sustained commitment to reduce the deficit of safe public hurricane shelter space. From 1999 to 2018, approximately \$95 million in federal and state funds have been committed towards retrofitting suitable facilities, funding an estimated 552,896 hurricane shelter spaces.

| Table 1.1 Historical Summary of Florida's Hurricane Shelter Retrofit Program | | | | | |
|---|--|---|--|---------------------------------------|--|
| Shelter Retrofit Report Year | Annual Shelter Retrofit Report Recommended Projects Cost \$ (without generators) | Annual Shelter Retrofit Report Potential Number of Spaces to Gain | Federal and State Funds Allocated to Shelter Retrofit Report Ranked and Recommended Projects | Shelter Retrofit Report Spaces gained | Cumulative Shelter Retrofit Report Spaces gained |
| 1999 | \$16,185,193 | 88,679 | \$8,473,341 | 72,230 | 72,230 |
| 2000 | \$36,399,457 | 250,362 | \$25,572,795 | 119,087 | 191,317 |
| 2001 | \$26,943,516 | 119,905 | \$5,233,731 | 20,574 | 211,891 |
| 2002 | \$26,959,668 | 157,326 | \$4,735,113 | 41,710 | 253,601 |
| 2003 | \$23,349,714 | 137,985 | \$3,000,000 | 33,381 | 286,982 |
| 2004 | \$13,457,737 | 93,967 | \$7,500,000 | 68,765 | 355,747 |
| 2005 | \$11,882,722 | 68,882 | \$3,000,000 | 24,481 | 380,228 |
| 2006 | \$8,683,049 | 54,415 | \$3,000,000 | 13,820 | 394,048 |
| 2007 | \$10,956,377 | 82,930 | ^b \$6,607,263 | ^a 25,645 | 419,693 |
| 2008 | \$13,432,213 | 85,997 | \$0 | ^c 0 | 419,693 |
| 2009 | \$11,777,884 | 69,465 | \$3,000,000 | 14,427 | 434,120 |
| 2010 | \$15,634,282 | 120,447 | \$1,750,000 | ^d 7,920 | 442,040 |
| 2011 | \$20,337,203 | 109,308 | \$2,250,000 | 14,974 | 457,014 |
| 2012 | \$14,707,717 | 110,394 | \$3,000,000 | ^e 14,408 | 471,422 |
| 2013 | \$12,745,072 | 87,150 | \$3,000,000 | ^f 14,810 | 486,232 |
| 2014 | \$13,994,180 | 107,236 | \$3,000,000 | ^g 13,333 | 499,565 |
| 2015 | \$15,188,945 | 117,609 | \$3,000,000 | ^h 13,333 | 512,898 |
| 2016 | \$13,465,342 | 69,541 | \$3,000,000 | ⁱ 13,333 | 526,231 |
| 2017 | \$13,794,763 | 65,303 | \$3,000,000 | ^j 13,333 | 539,564 |
| 2018 | \$23,189,218 | 108,104 | \$3,000,000 | ^k 13,333 | 552,897 |
| TOTAL | N/A | N/A | \$95,122,243 | 552,897 | N/A |

- a – 25,645 spaces were gained from HB 7121 & 1621X shelter retrofit projects
- b – \$6,607,263 was based on federal funds plus state funds match for HB7121 and non-federal matched projects from Special Appropriation 1621X
- c – For Fiscal Year 08-09, no funds were appropriated for the Shelter Retrofit Report list
- d – 7,920 reflects estimated gain from Specific Appropriation 1617 (FY 2010-2011 @ \$1,750,000)
- e – 14,427 reflects estimated gain from Specific Appropriation 1515A (FY 2011-2012 @ \$3,000,000)
- f – 14,810 reflects estimated gain from Specific Appropriation 2571 (FY 2013-2014 @ \$3,000,000)
- g – 13,333 is preliminary estimate of spaces to be gained from Specific Appropriation 2593 (FY 2014-2015 @ \$3,000,000) based upon \$225 a space
- h – 13,333 is preliminary estimate of spaces to be gained from Specific Appropriation 2581 (FY 2015-2016 @ \$3,000,000) based upon \$225 a space
- i – 13,333 is preliminary estimate of spaces to be gained from Specific Appropriation 2568 (FY 2016-2017 @ \$3,000,000) based upon \$225 a space
- j – 13,333 is preliminary estimate of spaces to be gained from Specific Appropriation 2597 (FY 2017-2018 @ \$3,000,000) based upon \$225 a space
- k – 13,333 is preliminary estimate of spaces to be gained from Specific Appropriation 2587 (FY 2018-2019 @ \$3,000,000) based upon \$225 a space

II. CURRENT SITUATION

During the last two decades, Florida has experienced major disasters with loss of life and property due to tropical storms, hurricanes and a wide array of other disasters. Of the state's sixty-seven (67) counties, thirty-five (35) of them lie along 8,426 miles of coastline, including tidal inlets, bays, and other waterways. The National Hurricane Center asserts that 40 percent of Florida residents live in areas vulnerable to storm surge.

The proximity of population concentrations along the Gulf of Mexico and the Atlantic Ocean, coupled with generally low coastal elevations, significantly increase the state's vulnerability to hurricane damage, tidal surges, and storm-related flooding. This vulnerability has manifested itself in the need for thousands of safe public hurricane shelter spaces.

The need for safe public shelter space is critical. Nearly 80 percent of Florida's population has settled in coastal areas, which are susceptible to hurricane force winds and damage caused by storm surge. The statewide sheltering deficit situation is not just a coastal phenomenon. The future safety of all our vulnerable citizens prior to and during a hurricane will require additions to the statewide public hurricane shelter inventory. Improved methodology in evacuation studies and a renewed emphasis on registration for persons with special needs created an increase in demand for risk shelters that can accommodate persons with a variety of special needs. Risk shelters for people with special needs require electrical generation capability and more space per client, so the retrofit process is more expensive and the resulting spaces do not contribute to deficit reduction as efficiently.

Since recognizing the American Red Cross standard 4496 as the minimum hurricane safety criteria, the Division has endeavored to eliminate the shelter deficit using a multifaceted approach. This approach includes: 1) surveying hurricane shelter facilities in existing local inventories to identify additional spaces 2) surveying facilities not currently listed in local inventories to identify unused capacity; 3) providing funding for cost-effective retrofit or other mitigation measures on existing buildings that can provide additional shelter spaces; 4) incorporating hurricane shelter design criteria into new public building construction projects; and 5) reducing hurricane shelter demand through improved public information, education and behavioral analysis, and decreased evacuation need.

Statewide Progress in Shelter Retrofitting and Enhanced Hurricane Protection Area Construction

Every spring county emergency management offices complete a report with information on their retrofit projects and/or new school facility Enhanced Hurricane Protection Area (EHPA) construction projects. Table 2.1 shows listings of retrofitted spaces, EHPA spaces created through June 2018, and projected gains (contracted or under construction) between September 2018 and August 2019. Additionally, Table 2.1 shows the estimated shelter demand for 2018-2019 (provided via the Division's evacuation studies), the hurricane shelter space adequacy/deficit in each county, and for the state as a whole. There is still need for further effort statewide even with the significant progress demonstrated.

All General Population hurricane shelter capacities are calculated based on 20 sq.ft. per evacuee and Persons with Special Needs (PSN) capacities on 60 sq.ft. per client.

| Table 2.1 | | | | | | | | |
|--|----------------------------------|---------------|--|--|---|--|--|--|
| Hurricane Evacuation Shelter Deficit Reduction Progress 2018-2019 | | | | | | | | |
| Shelter Capacity That Meets ARC 4496 Guidelines "Post - 1995 Success Stories" | | | | | | | | |
| Regional Planning Council | Is the Region in Deficit? | County | 1995-8/2018 Retrofit & As-Is Shelter Spaces | Cumulative New School EHPA Capacity | Retrofit Shelter Capacity Under Contract | Total Hurricane Shelter Capacity 08/31/2018 | Category 5 Demand (General Population and SpNS) | 2019 Capacity Sufficient Estimate |
| 3 | No | Alachua | 9,733 | 1,600 | 1,642 | 12,975 | 13,064 | (89) |
| 4 | No | Baker | 1,675 | 1,612 | 0 | 3,287 | 2,697 | 590 |
| 1 | No | Bay | 14,944 | 956 | 1,828 | 17,728 | 8,155 | 9,573 |
| 3 | No | Bradford | 1,695 | 0 | 0 | 1,695 | 1,454 | 241 |
| 5 | No | Brevard | 30,381 | 12,063 | 0 | 42,444 | 33,559 | 8,885 |
| 10 | No | Broward | 500 | 60,005 | 0 | 60,505 | 29,576 | 30,929 |
| 2 | No | Calhoun | 2,239 | 172 | 0 | 2,411 | 1,110 | 1,301 |
| 8 | Yes | Charlotte | 0 | 0 | 0 | 0 | 13,366 | (13,366) |
| 7 | Yes | Citrus | 3,647 | 208 | 0 | 3,855 | 13,374 | (9,519) |
| 4 | No | Clay | 4,613 | 2,985 | 2,815 | 10,413 | 11,531 | (1,118) |
| 8 | Yes | Collier | 5,784 | 0 | 0 | 5,784 | 31,975 | (26,191) |
| 3 | No | Columbia | 4,949 | 4,105 | 0 | 9,054 | 5,099 | 3,955 |
| 6 | Yes | Desoto | 2,602 | 151 | 0 | 2,753 | 3,279 | (526) |
| 3 | No | Dixie | 2,562 | 1,256 | 0 | 3,818 | 1,974 | 1,844 |
| 4 | No | Duval | 35,630 | 15,343 | 0 | 50,973 | 45,064 | 5,909 |
| 1 | No | Escambia | 25,510 | 1,803 | 0 | 27,313 | 11,180 | 16,133 |
| 4 | No | Flagler | 24,608 | 3,034 | 0 | 27,642 | 6,555 | 21,087 |
| 2 | No | Franklin | 0 | 0 | 0 | 0 | 533 | (533) |
| 2 | No | Gadsden | 2,000 | 5,732 | 0 | 7,732 | 3,904 | 3,828 |
| 3 | No | Gilchrist | 3,129 | 0 | 0 | 3,129 | 1,199 | 1,930 |
| 8 | Yes | Glades | 567 | 388 | 83 | 1,038 | 1,613 | (575) |
| 2 | No | Gulf | 232 | 228 | 0 | 460 | 740 | (280) |
| 3 | No | Hamilton | 1,835 | 1,196 | 0 | 3,031 | 1,114 | 1,917 |
| 6 | Yes | Hardee | 139 | 4,623 | 146 | 4,908 | 2,203 | 2,705 |
| 8 | Yes | Hendry | 5,263 | 1,000 | 0 | 6,263 | 3,489 | 2,774 |
| 7 | Yes | Hernando | 1,416 | 8,051 | 1,422 | 10,889 | 11,609 | (720) |
| 6 | Yes | Highlands | 2,550 | 6,137 | 0 | 8,687 | 11,838 | (3,151) |
| 7 | Yes | Hillsborough | 27,004 | 65,699 | 1,400 | 94,103 | 55,243 | 38,860 |
| 1 | No | Holmes | 1,815 | 4,133 | 405 | 6,353 | 1,112 | 5,241 |
| 9 | No | Indian River | 10,507 | 0 | 0 | 10,507 | 6,306 | 4,201 |
| 2 | No | Jackson | 499 | 3,365 | 0 | 3,864 | 1,900 | 1,964 |
| 2 | No | Jefferson | 0 | 809 | 0 | 809 | 942 | (133) |
| 3 | No | Lafayette | 1,136 | 0 | 0 | 1,136 | 622 | 514 |
| 5 | No | Lake | 3,414 | 24,546 | 2,507 | 30,467 | 26,374 | 4,093 |
| 8 | Yes | Lee | 500 | 0 | 0 | 500 | 74,695 | (74,195) |
| 2 | No | Leon | 21,267 | 1,245 | 40 | 22,552 | 4,587 | 17,965 |
| 3 | No | Levy | 5,057 | 354 | 0 | 5,411 | 4,203 | 1,208 |
| 2 | No | Liberty | 836 | 822 | 0 | 1,658 | 742 | 916 |
| 3 | No | Madison | 4,236 | 0 | 0 | 4,236 | 1,326 | 2,910 |
| 7 | Yes | Manatee | 9,735 | 21,702 | 0 | 31,437 | 24,800 | 6,637 |
| Page 1 Subtotals: | | | 274,209 | 255,323 | 12,288 | 541,820 | 474,106 | 67,714 |

| Table 2.1 | | | | | | | | |
|---|---------------------------|-------------|---|-------------------------------------|--|---|---|-----------------------------------|
| Hurricane Evacuation Shelter Deficit Reduction Progress 2018-2019 | | | | | | | | |
| Shelter Capacity That Meets ARC 4496 Guidelines "Post - 1995 Success Stories" | | | | | | | | |
| Regional Planning Council | Is the Region in Deficit? | County | 1995-8/2018 Retrofit & As-Is Shelter Spaces | Cumulative New School EHPA Capacity | Retrofit Shelter Capacity Under Contract | Total Hurricane Shelter Capacity 08/31/2018 | Category 5 Demand (General Population and SpNS) | 2019 Capacity Sufficient Estimate |
| 5 | No | Marion | 7,930 | 10,257 | 0 | 18,187 | 19,166 | (979) |
| 9 | No | Martin | 11,383 | 10,047 | 0 | 21,430 | 5,731 | 15,699 |
| 10 | No | Miami-Dade | 77,529 | 26,454 | 0 | 103,983 | 100,572 | 3,411 |
| 10 | No | Monroe | 723 | 0 | 0 | 723 | 3,051 | (2,328) |
| 4 | No | Nassau | 1,822 | 4,554 | 0 | 6,376 | 5,526 | 850 |
| 1 | No | Okaloosa | 11,574 | 2,025 | 0 | 13,599 | 6,027 | 7,572 |
| 6 | Yes | Okeechobee | 1,891 | 1,175 | 0 | 3,066 | 8,615 | (5,549) |
| 5 | No | Orange | 2,530 | 28,678 | 0 | 31,208 | 31,752 | (544) |
| 5 | No | Osceola | 18,001 | 7,982 | 0 | 25,983 | 10,811 | 15,172 |
| 9 | No | Palm Beach | 22,793 | 48,355 | 0 | 71,148 | 32,274 | 38,874 |
| 7 | Yes | Pasco | 10,199 | 17,556 | 0 | 27,755 | 32,260 | (4,505) |
| 7 | Yes | Pinellas | 24,250 | 10,150 | 600 | 35,000 | 46,178 | (11,178) |
| 6 | Yes | Polk | 2,423 | 33,157 | 0 | 35,580 | 45,503 | (9,923) |
| 4 | No | Putnam | 3,495 | 1,196 | 825 | 5,516 | 4,848 | 668 |
| 4 | No | Saint Johns | 10,437 | 7,198 | 3,394 | 21,029 | 11,840 | 9,189 |
| 9 | No | Saint Lucie | 12,997 | 4,388 | 0 | 17,385 | 10,684 | 6,701 |
| 1 | No | Santa Rosa | 7,536 | 5,471 | 0 | 13,007 | 6,025 | 6,982 |
| 8 | Yes | Sarasota | 4,597 | 9,296 | 0 | 13,893 | 31,726 | (17,833) |
| 5 | No | Seminole | 30,220 | 1,206 | 2,131 | 33,557 | 12,195 | 21,362 |
| 5 | No | Sumter | 725 | 200 | 0 | 925 | 9,818 | (8,893) |
| 3 | No | Suwannee | 50 | 3,484 | 0 | 3,534 | 3,964 | (430) |
| 3 | No | Taylor | 2,582 | 2,424 | 0 | 5,006 | 1,776 | 3,230 |
| 3 | No | Union | 1,371 | 345 | 0 | 1,716 | 751 | 965 |
| 5 | No | Volusia | 15,291 | 8,879 | 0 | 24,170 | 39,601 | (15,431) |
| 2 | No | Wakulla | 0 | 400 | 0 | 400 | 944 | (544) |
| 1 | No | Walton | 4,028 | 5,269 | 0 | 9,297 | 1,957 | 7,340 |
| 1 | No | Washington | 5,737 | 1,217 | 0 | 6,954 | 1,696 | 5,258 |
| Page 1 Totals: | | | 274,209 | 255,323 | 12,288 | 541,820 | 474,106 | 67,714 |
| Page 2 Totals: | | | 292,114 | 251,363 | 6,950 | 550,427 | 485,291 | 65,136 |
| Subtotals: | | | 566,323 | 506,686 | | | | |
| Totals: | | | 1,073,009 | | 19,238 | 1,092,247 | | |
| Grand Totals: | | | | 1,092,247 | | | 959,397 | 132,850 |

III. SUMMARY OF PROJECT RECOMMENDATIONS

In fiscal year 2017-2018, the Division requested county emergency managers to submit new shelter retrofit projects and confirm or delete any shelter retrofit projects on the current Shelter Retrofit Report lists. Each proposed retrofit project is required to fall within the preferred or marginal category on the Least Risk Decision Making shelter report upon completion. The Division identified 365 (278 constructed/structural retrofits plus 87 generator) projects that would meet the standard after retrofitting. All projects were ranked using such factors as: local and regional shelter space deficit; greatest provision of space; cost efficiency per space; and vulnerability to winds and surge. *See* Appendices E and F for lists of recommended projects.

Table 3.1 provides a summary of the proposed shelter retrofit projects, the region served, the construction-related costs and the generator-related costs of the proposed projects, and the total hurricane shelter space capacity that will be created after completion of retrofits. *See* Figure 1.1 for a map of the State’s RPC regions.

| Table 3.1 | | | | |
|--|-------------------------|---------------------------------------|--|------------------------------------|
| 2018 Shelter Retrofit Report County and Regional Recommended Project Totals | | | | |
| August 31, 2018 | | | | |
| Region | County | Construction-related Costs, \$ | Hurricane Shelter Capacity Gained, spaces | Generator-related Costs, \$ |
| 1 | BAY | \$170,000 | 494 | \$0 |
| 1 | ESCAMBIA | \$0 | 0 | \$1,280,028 |
| 1 | HOLMES | \$0 | 0 | \$20,000 |
| 1 | OKALOOSA | \$0 | 0 | \$50,000 |
| 1 | SANTA ROSA | \$0 | 0 | \$0 |
| 1 | WALTON | \$0 | 0 | \$0 |
| 1 | WASHINGTON | \$0 | 0 | \$0 |
| | Region 1 Totals: | \$170,000 | 494 | \$1,350,028 |
| 2 | CALHOUN | \$193,500 | 387 | \$0 |
| 2 | FRANKLIN | \$0 | 0 | \$0 |
| 2 | GADSDEN | \$538,223 | 1,957 | \$0 |
| 2 | GULF | \$0 | 0 | \$0 |
| 2 | JACKSON | \$0 | 0 | \$72,318 |

| Table 3.1 | | | | |
|--|-------------------------|---------------------------------------|--|------------------------------------|
| 2018 Shelter Retrofit Report County and Regional Recommended Project Totals | | | | |
| August 31, 2018 | | | | |
| Region | County | Construction-related Costs, \$ | Hurricane Shelter Capacity Gained, spaces | Generator-related Costs, \$ |
| 2 | JEFFERSON | \$371,290 | 1,964 | \$0 |
| 2 | LEON | \$940,150 | 4,376 | \$0 |
| 2 | LIBERTY | \$0 | 0 | \$0 |
| 2 | WAKULLA | \$1,173,825 | 5,217 | \$0 |
| | Region 2 Totals: | \$3,216,988 | 13,901 | \$72,318 |
| 3 | ALACHUA | \$860,740 | 3,654 | \$0 |
| 3 | BRADFORD | \$0 | 0 | \$0 |
| 3 | COLUMBIA | \$579,822 | 1,562 | \$0 |
| 3 | DIXIE | \$0 | 0 | \$150,000 |
| 3 | GILCHRIST | \$0 | 0 | \$0 |
| 3 | HAMILTON | \$674,100 | 2,996 | \$0 |
| 3 | LAFAYETTE | \$193,500 | 860 | \$0 |
| 3 | LEVY | \$0 | 0 | \$0 |
| 3 | MADISON | \$0 | 0 | \$0 |
| 3 | SUWANNEE | \$0 | 0 | \$0 |
| 3 | TAYLOR | \$412,720 | 1,876 | \$0 |
| 3 | UNION | \$0 | 0 | \$0 |
| | Region 3 Totals: | \$2,720,882 | 10,948 | \$150,000 |
| 4 | BAKER | \$0 | 0 | \$0 |
| 4 | CLAY | \$160,000 | 285 | \$0 |
| 4 | DUVAL | \$748,925 | 4,579 | \$4,250 |
| 4 | FLAGLER | \$1,033,085 | 5,666 | \$180,000 |
| 4 | NASSAU | \$928,975 | 4,662 | \$405,000 |
| 4 | PUTNAM | \$57,980 | 260 | \$0 |

| Table 3.1 | | | | |
|--|-------------------------|---------------------------------------|--|------------------------------------|
| 2018 Shelter Retrofit Report County and Regional Recommended Project Totals | | | | |
| August 31, 2018 | | | | |
| Region | County | Construction-related Costs, \$ | Hurricane Shelter Capacity Gained, spaces | Generator-related Costs, \$ |
| 4 | SAINT JOHNS | \$0 | 0 | \$0 |
| | Region 4 Totals: | \$2,928,965 | 15,452 | \$589,250 |
| 5 | BREVARD | \$0 | 0 | \$3,796,377 |
| 5 | LAKE | \$1,018,886 | 3,580 | \$193,700 |
| 5 | MARION | \$0 | 0 | \$0 |
| 5 | ORANGE | \$4,985,955 | 25,313 | \$0 |
| 5 | OSCEOLA | \$72,450 | 322 | \$1,004,750 |
| 5 | SEMINOLE | \$175,780 | 799 | \$0 |
| 5 | SUMTER | \$345,600 | 1,565 | \$287,517 |
| 5 | VOLUSIA | \$1,339,075 | 5,951 | \$40,000 |
| | Region 5 Totals: | \$7,937,746 | 37,530 | \$5,322,344 |
| 6 | DESOTO | \$138,375 | 615 | \$40,000 |
| 6 | HARDEE | \$437,150 | 1442 | \$144,168 |
| 6 | HIGHLANDS | \$31,875 | 490 | \$0 |
| 6 | OKEECHOBEE | \$0 | 0 | \$25,650 |
| 6 | POLK | \$324,120 | 2,246 | \$124,000 |
| | Region 6 Totals: | \$931,520 | 4,793 | \$333,818 |
| 7 | CITRUS | \$160,000 | 858 | \$0 |
| 7 | HERNANDO | \$172,450 | 426 | \$0 |
| 7 | HILLSBOROUGH | \$0 | 0 | \$0 |
| 7 | MANATEE | \$429,563 | 3,574 | \$0 |
| 7 | PASCO | \$188,750 | 1,450 | \$1,535,171 |
| 7 | PINELLAS | \$0 | 0 | \$0 |
| | Region 7 Totals: | \$950,763 | 6,308 | \$1,535,171 |

| Table 3.1 | | | | |
|--|--------------------------|---------------------------------------|--|------------------------------------|
| 2018 Shelter Retrofit Report County and Regional Recommended Project Totals | | | | |
| August 31, 2018 | | | | |
| Region | County | Construction-related Costs, \$ | Hurricane Shelter Capacity Gained, spaces | Generator-related Costs, \$ |
| 8 | CHARLOTTE | \$0 | 0 | \$101,000 |
| 8 | COLLIER | \$0 | 0 | \$45,000 |
| 8 | GLADES | \$52,875 | 235 | \$0 |
| 8 | HENDRY | \$0 | 0 | \$0 |
| 8 | LEE | \$2,022,965 | 9,191 | \$0 |
| 8 | SARASOTA | \$763,425 | 3,143 | \$0 |
| | Region 8 Totals: | \$2,839,265 | 12,569 | \$146,000 |
| 9 | INDIAN RIVER | \$216,989 | 818 | \$0 |
| 9 | MARTIN | \$571,100 | 3,031 | \$728,255 |
| 9 | PALM BEACH | \$111,500 | 500 | \$1,290,000 |
| 9 | SAINT LUCIE | \$0 | 0 | \$972,404 |
| | Region 9 Totals: | \$899,589 | 4,349 | \$2,990,659 |
| 10 | BROWARD | \$385,000 | 900 | \$0 |
| 10 | MIAMI-DADE | \$208,500 | 860 | \$0 |
| 10 | MONROE | \$0 | 0 | \$0 |
| | Region 10 Totals: | \$593,500 | 1,760 | \$0 |
| | Totals: | \$23,189,218 | 108,104 | \$12,489,588 |

If funded, the projects listed in this report will provide an estimated increase of 108,104 hurricane shelter spaces at a cost of \$23,189,218 (construction-related costs). Costs reflected in the “Generator-related Costs” column usually reflect only generator purchase and installation costs. Projects that include a generator for emergency or standby electric power add to the overall functionality and sustainability of a shelter, but do not singularly increase shelter space capacity.

IV STRATEGY FOR PUBLIC SHELTER DEFICIT REDUCTION

The Division is responsible for developing a strategy to eliminate the deficit of “safe” public hurricane shelter space in Florida Statutes; *See* Secs. 252.35(2)(a)2 and 252.385(1), (2) and (3), Florida Statutes. The Division’s strategy includes the following components:

Component 1 –Develop and Implement Model Shelter Survey and Selection Guidelines

The Division is responsible for administering a survey program of existing schools, universities, community colleges, and other state, county and municipally-owned public buildings. Also, the Division is responsible for providing a list of facilities annually that are recommended to be retrofitted using state funds. To accomplish these tasks, the Division utilizes a Least Risk Decision Making (LRDM) survey. In 1997 the Division received confirmation from the American Red Cross that the LRDM met the intent of the ARC’s *Standards for Hurricane Evacuation Shelter Selection* (ARC 4496) as minimum safety criteria; *See* Appendix C. The criteria include safety standards for storm surge, rainfall flooding and wind hazards, plus a basic least-risk decision making process. However, to apply the criteria to field conditions and typical building stock, the Division expanded its interpretation of ARC 4496 into a *descriptive* least-risk decision making model. The model is qualitative and based largely upon building performance assessments following Hurricane Andrew. The performance assessments give preference to building qualities, or characteristics that performed well in Hurricane Andrew and avoids (or mitigates) those that performed poorly, and has been updated to accommodate modern building codes, standards, and practices.

Component 2 – Implement Shelter Survey Program

To date, the Division has completed the first statewide baseline survey, and initiated a second baseline survey to improve accuracy and capture changes in the statewide inventory. The results of the surveys are used by state and local agencies to prepare and implement strategies to reduce, and ultimately eliminate, the deficit of recognized hurricane evacuation shelter space. Between 1999 and 2018, more than 5,845 buildings were surveyed utilizing in house surveyors and private-sector consultants. The survey program has not only identified about 105,535 “as-is” spaces, but also directly, or in some cases indirectly, led to creation of more than 460,788 retrofitted shelter spaces. These totals combined with the EHPA construction of 506,686 spaces results in a total capacity of 1,073,009 spaces.

Component 3 – Retrofit appropriate facilities to meet Guidelines

Since 1999, the State Legislature has annually provided funds for retrofit projects listed in the annual *Shelter Retrofit Report*. The retrofit projects identified through the survey program, are recommended only when the retrofit can create spaces that meet the intent of ARC 4496 and the Division’s LRDM survey.

For Fiscal Year 2018-2019, the State Legislature appropriated \$3 million to structurally enhance or retrofit public hurricane evacuation shelters. Funding will create an estimated 13,333 spaces during the life of the appropriation.

Component 4 – New construction of public school facilities as Shelters

Florida Department of Education (FDOE) appointed a committee to develop a public shelter design criterion for use in new school facility construction projects. The committee included representatives from many stakeholder agencies (e.g., state and local emergency management, school board, community college and university officials, the American Red Cross, architects, engineers, etc.). The charge of the committee was to develop a set of practical and cost-effective design criteria to ensure that appropriate new educational facilities can serve as public shelters for emergency management purposes. The final criterion recommended by the committee was consistent with the intent of the hurricane safety criteria of ARC 4496.

The recommended wind design criterion was the American Society of Civil Engineers Standard 7 (ASCE 7) with a 40 mile per hour increase in basic map wind speed and an importance factor $I=1.00$. In addition, the hurricane shelter's exterior envelope (walls, roofs, windows, doors, louvers, etc.) must all meet a basic wind-borne debris impact standard (i.e., SSTD 12; 9lb 2x4 @ 34 mph). However, school board officials successfully protested the increase in base wind speed, so the minimum wind design criterion was reduced to ASCE 7 at basic map wind speed with an essential facility importance factor $I=1.15$. The 40 mile per hour increase in base wind speed was still recommended within the code, but not required. The criteria were promulgated into the State Requirements for Educational Facilities in April, 1997. The Division's model hurricane shelter evaluation criteria's preferred recognition was adjusted to be consistent with FDOE's public shelter design criteria (also known as the Enhanced Hurricane Protection Area or EHPA criteria).

Schools are funded primarily by state and local capital outlay funds, and school districts are generally reporting that the EHPA construction cost premium is about three to nine percent. Since 1997, EHPA construction has created 506,686 spaces (Table 2.1), which accounts for about 47 percent of the statewide risk recognized space inventory.

Component 5 – Shelter demand reduction through improved public information and education and through decreased evacuation

Hurricane evacuation studies have historically indicated that at least 25 percent of a vulnerable population would seek public shelter during an evacuation event. However, recent studies indicate that only about 15 percent will actually seek public shelter. This is consistent with the findings of recent post-storm assessments that indicate less than 10 percent of vulnerable populations seek public shelter.

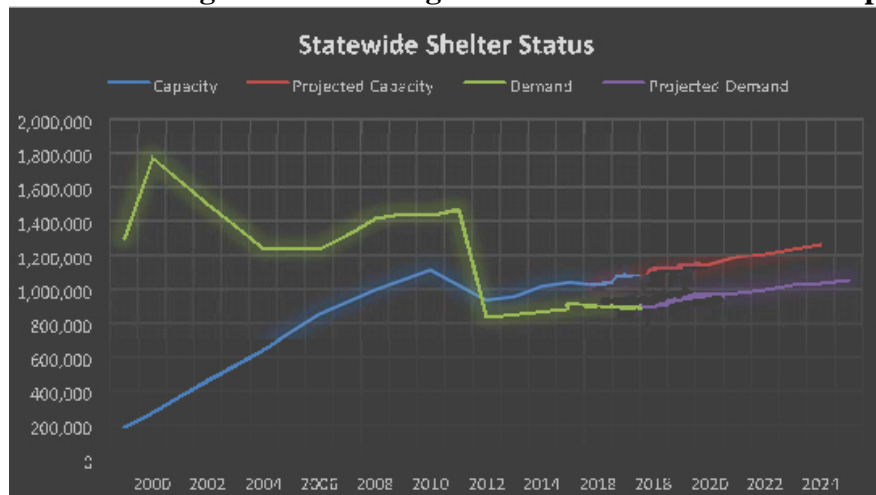
The public shelter demand resulting from hurricane evacuation was significantly reduced from 1995 to 2018 due to improvements in public education and information, and more accurate

storm surge/evacuation zone modeling with the use of the LiDAR (Light Detection and Ranging). However, changes in Federal Emergency Management Agency flood and storm surge maps coupled with recent population and demographic trends reflected in evacuation studies, created a significant increase in shelter demand for 2016, which continues to impact 2018. Forecasting for the five-year period indicates higher demand for special needs shelters, specifically. These demand figures do not take into account the aging of the current stock of public shelters nor the approaching end of the useful life of the original retrofit projects. The 2018 *Statewide Regional Evacuation Studies* (SRES) resulted in a small statewide aggregate hurricane evacuation shelter space decrease in demand spaces. Florida’s projected statewide hurricane evacuation shelter space demand for 2018 is 959,397 spaces.

Statewide Progress in Shelter Deficit Reduction

Since 1995, Florida has made significant progress toward improving the safety and availability of public hurricane shelter space. A comprehensive strategy of surveys, retrofitting, new construction, evacuation studies and public education is the basis for the success. An expansion in storm surge/evacuation zones, aging building stock and consequent decommissioned buildings plus changes in planned local use has resulted in a decrease of nearly 20 percent since 2012. Losing hard won space is difficult when the State of Florida has made so much progress in increasing the overall state capacity. However, the usable life of buildings and the aging of the retrofits provided is a factor impacting the program. For example, the minimum useful life of storm screen retrofits was determined to be about 15 years. It remains critical to ensure the safety of public hurricane shelter space by replacing the capacity of older buildings with those built to more recent codes, and retrofitting new projects with a longer life expectancy. Improved evacuation studies also benefitted the estimated total shelter demand with an aggregated reduction of more than 45 percent. This year, adequate public hurricane shelter space is available in 42 counties. RPC regions 6, 7 and 8, when standing alone, have a deficit in shelter space, even though the statewide availability of space is sufficient.

Figure 4.1 Florida’s Progress in Reducing Statewide Hurricane Shelter Space Deficit



V. CONCLUSION

The State of Florida recognizes the necessity of providing safe hurricane evacuation shelter space for its residents during disasters. Hurricane Andrew (1992) made the need clear and the Lewis Commission Report following Hurricane Floyd (1999) concurred. The State remains steadfast in its commitment to provide safe hurricane evacuation shelter space to all during a disaster. Through funding of the recommended *2018 Shelter Retrofit Report* projects, Florida will continue to see improvements in shelter capacity.

Since 1995 hurricane shelter spaces have been identified, or created through retrofitting of existing buildings or by new construction. In the past two years, some hurricane shelters have been decommissioned due to new storm surge mapping, age, remodeling or reuse that is incompatible with mass care shelter operations, deterioration or removal of window protection products, or other reasons. Changes in storm hazard maps (e.g., SLOSH, national flood insurance, etc.) also affect a site's ability to be risk recognized. Therefore, the *2018 Shelter Retrofit Report* of available and currently funded retrofit space totals 1,092,247 shelter spaces.

In 2015, an additional provision, Sec. 252.355 Florida Statutes, established new requirements for special needs registries under county emergency managers. Although shelters for persons with special needs have been available, the additional statutory provision increased demand because physicians have been encouraged to register their patients. Additionally, digital marketing is required for the registry. In 2016, and in the following years, changes in evacuation studies, demographics and public awareness increased the demand for shelters for persons with special needs. Special needs shelters require more space per client and additional physical accommodations compared to general population shelters. They are more expensive to retrofit, as the spaces generated per dollar invested are fewer. As a result, half of Florida's counties have a special needs deficit in 2018.

An additional 108,104 spaces could be created if the projects in this report are funded, resulting in 1,200,351 spaces available to be used for risk hurricane evacuation shelters. Some projects could receive greater funding for special needs retrofitting, reducing overall spaces but providing safe haven for Florida's most vulnerable population. Demand for general population shelters increased in FY 2017-2018 to 959,397.

In 2018 three (3) regions of the state still report a deficit of hurricane evacuation shelter space. Regions that have an adequate number of hurricane evacuation shelter spaces currently will need to maintain their inventory. Since 2017, more than 50,000 spaces previously risk recognized were removed from inventory due to changes in hazard maps (e.g., surge and flood maps) that will continue to affect a facilities' recognition of meeting hurricane safety criteria. Over time, more hurricane shelters will be decommissioned. Thus, even though the aggregate statewide deficit is reduced in the *2018 Shelter Retrofit Report*, a "maintenance level" of shelter space production will be necessary to avoid falling back into a deficit situation.

Appendix A

List of Abbreviations

List of Abbreviations

| | |
|-------|---------------------------------------|
| ANSI: | American National Standards Institute |
| AHJ: | Authority Having Jurisdiction |
| ARC: | American Red Cross |
| ASCE: | American Society of Civil Engineers |
| BFE: | Base Flood Elevation |
| CMU: | Concrete Masonry Unit |
| EHPA: | Enhanced Hurricane Protection Area |
| EPZ: | Emergency Planning Zone |
| FBC: | Florida Building Code |
| FDOE: | Florida Department of Education |
| FEMA: | Federal Emergency Management Agency |
| FFE: | Finished Floor Elevation |

| | |
|--------|---|
| FIRM: | Flood Insurance Rate Map |
| HLMP: | Hurricane Loss Mitigation Program (Florida) |
| HMGP: | Hazard Mitigation Grant Program (federal) |
| LEPC: | Local Emergency Planning Committee |
| LiDAR: | Light Detection and Ranging |
| LMS: | Local Mitigation Strategy |
| LRDM: | Least Risk Decision Making |
| NFIP: | National Flood Insurance Program |
| PRM: | Partially Reinforced Masonry |
| PSN: | Persons with Special Needs |
| ROM: | Rough Order of Magnitude |
| RPC: | Regional Planning Council |
| SES: | Standby Electrical System |

SESP: Statewide Emergency Shelter Plan

SLOSH: Sea, Lake and Overland Surges from Hurricanes

SPLASH: Special Program to List Amplitudes of Surges from Hurricanes

SpNS: Special Needs Shelter (also SNS)

SRES: Statewide Regional Evacuation Studies

SRR: Shelter Retrofit Report

Appendix B

Glossary

Glossary

Approved: Acceptable to the authority having jurisdiction.

As-Is: Current or existing condition at the time of survey or review of the applicable documentation.

Barrier Island (Coastal): Geological features which lie above the line of mean high water and are completely surrounded by open marine waters that front upon the Gulf of Mexico, Atlantic Ocean, Florida Bay or Straits of Florida; reference Section 161.54(2), Florida Statutes.

Base Flood Elevation: The elevation for an area, for which there is a one percent chance in any given year that flood levels will equal or exceed it.

Brick Veneer: A facing of brick masonry that is a single Wythe in thickness (3" to 4") that is anchored or adhered to a structural backing, but not designed to carry loads other than its own weight.

Buildings: Structures, usually enclosed by walls and a roof, constructed to provide support or shelter for an intended occupancy.

Building Enclosure: Exterior cladding, roof deck, walls, window and door assemblies, skylight assemblies, and other components enclosing a building and serving as a barrier between exterior and interior environments. Also known as building envelope.

Building Envelope: See Building Enclosure.

Certify: Statement in writing by a duly licensed professional attesting to compliance with a standard. Also, Certification.

Concrete Masonry Unit: A block or brick cast of Portland cement and suitable aggregate, with or without admixtures (additives), and intended for laying up with other units, as in normal stone masonry construction.

Critical Support Systems: Structures, systems and components required to ensure the health, safety and well-being of occupants. Critical support systems include, but not limited to, life safety systems, potable and waste water systems, electrical power systems and heating, ventilation and air-conditioning (HVAC) systems.

Enclosed: A condition where there is insufficient opening area in the exterior enclosure of a building to cause unbalanced or excessive air pressure differences (either positive or negative) between the interior and exterior of the enclosure during a windstorm event.

Enhanced Hurricane Protection Area: A new educational facility, or portion thereof, designed, constructed, inspected and maintained in accordance with the Public Shelter Design Criteria, Section 453.25, *Florida Building Code—Building* in affect at the time of permitting by the Authority Having Jurisdiction.

Essential Facilities: Facilities that are classified as Risk Category IV in Table 1.5-1 of ASCE 7-10; Buildings and other structures that are intended to remain operational in the event of an extreme environmental loading condition (e.g., wind and flood).

Evacuation Shelter: A safe congregate care facility that provides services and is utilized for populations displaced by an emergency or disaster incident. An evacuation shelter may be located either inside (risk shelter) or outside (host shelter) of the disaster impact area and are typically operational for a period to not normally exceed 72 hours. Typically, these capacities are determined based on 20 square feet per person.

Risk Shelter: Facilities designated as risk shelters may be located within the hazard risk zone (i.e., lie in the forecast path and associated error cone of an approaching hurricane or severe storm). Construction of these facilities meets established minimum safety requirements considered for least-risk decision making for the community.

Host Shelter: A facility that is safe and provides services, and is located outside of a hazard risk zone.

Evacuees: Persons that have temporarily fled from flood-prone areas, manufactured housing or other wind-vulnerable structures.

Excluded Space: Spaces such as mechanical, electrical and telecommunication equipment rooms, storage rooms, exterior/outside circulation and open corridors, restrooms and shower areas, kitchen and food preparation rooms, science rooms and labs, computer and information technology labs, vocational and industrial technology shops and labs, library and media rooms and labs, administrative office and support areas, record vaults, attics and crawl spaces. Reference Section 453.25.3.1, *Florida Building Code—Building*.

Exiting Hurricane: Hurricanes that have crossed over land and approach a coastal area from an inland direction. Storm surge effects for a given category of storm are generally less intense in an Exiting hurricane than for a landfalling hurricane.

Fenestration: Design and placement of windows, doors, louvers, vents and other assemblies that penetrate through the exterior surface of a building or structure.

General Population Shelter: Location(s) that are, in whole or in part, to provide shelter and services to persons who have no other option for sheltering. These shelters provide basics such as food, water and basic first aid. Persons evacuating to a pet friendly shelter should bring their own supplies such as pet food, pet cages/carriers, blankets, toiletries/hygiene items, medications and clothing. To the extent possible, back-up generator power may be made available.

Guideline: Criterion, process or method established to assist to determine a course of action, but not necessarily required or enforceable by law. A framework that can assist in decision-making.

Hurricane Shelter: A building, structure, or portion(s) thereof, designated to serve as a place of relative safety during a threatening, imminent or occurring hurricane incident. Also known as Evacuation Shelter.

Included Space: All rooms and areas not included in the definition of excluded space.

Landfalling Hurricane: Hurricanes that approach a coastal area from a seaward direction. Storm surge effects for a given category of storm are more intense in a landfalling hurricane than for an Exiting or paralleling hurricane.

Leeward: Facing away from the direction of the oncoming wind flow; projected building surfaces on the opposite side than the wind encounters causing pulling loads or negative pressures.

Loadpath: The assemblage of structural components and connections that transfer wind loads from point or area of application through to the main wind force resisting system and then to the foundation.

Long Span (Roof): See Open Span.

Marginal: Lower end of suitability; less than preferred.

Mass-Care: Emergency provision of life sustaining services to ensure the health, safety and wellbeing of a congregate or collective population, to include shelter, food and water, sanitation, first aid, security, etc.

Mitigation: Actions taken to prevent or reduce the risk to life, property, social, economic activities, and natural resources from natural or technological hazards.

New Construction: Means any construction of a building or unit of a building in which the entire work is new. An addition connected to an existing building which adds square footage to the space inventory is considered new construction. See S.423.5.8, FBC-building.

Occupancy: The purpose for which a building or other structure, or part thereof, is used or intended to be used.

Occupant Support Areas: Areas required to ensure the health, safety and well-being of occupants. Occupant support areas may include, but not limited to, shelter management, food preparation, water and food storage, electrical and mechanical rooms, toilet and other sanitation rooms, and first-aid stations.

On-site: Means located either inside, immediately adjacent to, or on the same contiguous property grounds of a facility, building or place and under the control of the owner or lawful tenant.

Opening(s): Apertures or holes in a building enclosure (or envelope) which allow air to flow through into and out of a building.

Partially Enclosed: A condition where sufficient opening area in the exterior enclosure of a building may cause unbalanced or excessive air pressure differences (either positive or negative) between the interior and exterior of the enclosure during a windstorm event.

Person(s) with Special Needs: Someone who during periods of evacuation or emergency require sheltering assistance due to physical impairment, mental impairment, cognitive impairment, or sensory disabilities. See Rule 64-3.010(1), Florida Administrative Code.

Pet Friendly Shelter: Location(s) that are, in whole or in part, to provide shelter and services to persons with companion animals (pets) who have no other option for sheltering. These shelters may allow caregivers to remain with pets. These shelters provide basics such as food, water and basic first aid. Persons evacuating to a pet friendly shelter should bring their own supplies such as pet food, pet cages/carriers, blankets, toiletries/hygiene items, medications and clothing.

Precast Cement-Fiber Planks (PCF Planks): A common building material that is manufactured from cement and fiber (cementitious fiber) and cast into a composite panel or plank. Typical uses include roof decking and sound absorption panels on interior wall surfaces.

Pre-Engineered Metal Building (PEMB): An easily recognizable prefabricated, standardized type of light steel frame building, which is found in similar form throughout the United States. It consists of two types of steel frame systems -- transverse (short axis) moment-resistant frames, typically rigid frame bents with tapered sections, and longitudinal (long axis) braced frames. This class of building is typically one story or has only a minor mezzanine/partial second story, lightweight cladding, or stud-framed walls.

Prewiring: The modification of a facilities electrical system to simplify and expedite connection with a compatible alternate power supply or generator; also, Standby Electrical System.

Qualitative: Assessment based upon empirical methods and observed qualities and characteristics.

Recognize: Acceptance or acknowledgement of validity based upon available observations, facts, documents and certifications. Also, recognition.

Reinforced Masonry: Masonry wall construction in which steel reinforcement is integrally embedded in a manner that permits the two materials to act together in resisting forces. Reinforced masonry can generally be recognized by observing vertical reinforcement (rebar) spacing that do not exceed six times the nominal thickness ($6t$) of the masonry unit (this is 4 feet o.c. for 8" masonry). Partially reinforced masonry can generally be recognized by observing vertical rebar spacings greater than $6t$, but less than about $10t$ (typically 8 feet o.c. for 8" masonry), or an acceptable alternative.

Remodeling: Means the changing of existing facilities by rearrangement of spaces and their use and includes, but is not limited to, the conversion of two classrooms to a science laboratory or the conversion of a closed plan arrangement to an open plan configuration.

Renovation: Means the rejuvenating or upgrading of existing facilities by installation or replacement of materials and equipment and includes, but is not limited to, interior or exterior reconditioning of facilities and spaces; air-conditioning, heating, or ventilating equipment; fire alarm systems; emergency

lighting; electrical systems; and complete roofing or roof replacement, including replacement of membrane or structure.

Retrofit: Modification performed upon an existing structure or infrastructure with the goal of significantly reducing or eliminating potential damage due to a specific hazard.

Roof cover: The exterior weather protection membrane of a roof assembly that is intended to prevent rainwater intrusion into the interior of a building.

Safe: Affording protection that is consistent with the intent of American Red Cross publication *Standards for Hurricane Evacuation Shelter Selection* (ARC 4496). Also, Safer and Safest.

Saffir-Simpson Hurricane Scale: The current prevalent system of classifying hurricane intensity in the Atlantic, Caribbean and East Pacific oceans. Hurricanes are categorized on a scale of 1 (minimum) to 5 (extreme) based on wind velocity and provides examples of types of damage and impacts in the United States associated with winds of the indicated intensity.

Sea, Lake and Overland Surges from Hurricanes (SLOSH): A computerized numerical model developed by the National Weather Service to estimate storm surge heights resulting from historical, hypothetical or predicted hurricanes by taking into account atmospheric pressure, size, forward speed and track data. These parameters are used to create a model of the wind field which drives the storm surge.

Shelter: A designated place, building or facility of relative safety that temporarily provides services with the goal of preserving life and reducing human suffering.

Shelter Envelope: Vertical and horizontal materials and assemblies that enclose a shelter area and serve as protective barriers from hurricane wind and debris hazards. The shelter envelope includes roof coverings, roof assembly, roof top vent & equipment penetrations for assemblies, exterior walls, door and window assemblies, glazing, skylight assemblies, louvers and where applicable floor and interior wall assemblies that separate the shelter from unprotected areas of a host building.

Shutters: Permanent or temporary closures or shields and assemblies that serve as a structural barrier to resist wind induced loads that act on their surface(s), to include aerodynamic and wind-borne debris impact loads.

Site: The spatial location of existing or planned facility(s), ancillary structures and utilities, improvements and surrounding environment. A space of ground occupied or to be occupied by a facility or program.

Softspot: Portion(s) of a building's exterior enclosure constructed of materials that are likely to perform poorly in high winds and cause an opening, or easily penetrated by common windborne debris.

Special/Medical Needs Shelter (SpNS): Location(s) that are, in whole or in part, designated under Chapter 252 and Section 381.0303, Florida Statutes, to provide shelter and services to persons with special needs who have no other option for sheltering. These shelters are designated to have back-up generator power. Special needs shelter services are to minimize deterioration of pre-event levels of

health. See Rule 64-3.010(10), Florida Administrative Code. Typically, these capacities are determined based on 60 square feet per person.

Special Needs Client(s): See Person(s) with Special Needs.

Standard: Reference, criterion or procedure that is accepted or acknowledged as being authoritative, and establishes a minimum quantitative or qualitative measure or attribute that can be required and enforceable by law.

Standby Electrical System: Electrical work designed, installed or constructed as part of a facility's emergency, locally required and optional circuits to a permanent back-up generator-set (genset) or expedite safe connection to other optional power source; includes electrical and standby emergency power systems consistent with Section 453.25.5 and subsections.

Storm Surge: An abnormal rise in sea level accompanying a hurricane or other intense storm, and whose height is the difference between the observed level of the sea surface and the level that would have occurred in the absence of the storm. Storm surge is usually estimated by subtracting the normal or astronomical high tide from the observed storm tide.

Survey: A gathering and assessment of provided or available information to be used as necessary to carry out the purposes of S. 252.35(2)(p) and 252.385(2)(a), Florida Statutes. Information may include data, facts, figures, opinions, reports, studies, maps, photographs, construction drawings, specifications and observation samplings.

Untenable: Unfit for occupancy; uninhabitable.

Windward: Facing into the direction of the oncoming wind flow; projected building surfaces that the wind encounters causing pushing loads or positive pressures.

Appendix C

American Red Cross

Standards for Hurricane Evacuation Shelter Selection (ARC 4496)



*Standards
for
Hurricane
Evacuation
Shelter
Selection*



Together, we can save a life

An interagency group comprised of the Federal Emergency Management Agency, the U.S. Army Corps of Engineers, the Environmental Protection Agency and Clemson University, has developed hurricane evacuation shelter selection standards. These standards reflect the application of technical data compiled in hurricane evacuation studies, other hazard information, and research findings related to wind loads and structural problems. These standards are supplemental to information contained in ARC 3041, *Mass Care: Preparedness and Operations* concerning shelter selection.

Planning considerations for hurricane evacuation shelters involve a number of factors and require close coordination with local officials responsible for public safety. Technical information contained in Hurricane Evacuation Studies, storm surge and flood mapping, and other data can now be used to make informed decisions about the suitability of shelters.

In the experience of the American Red Cross, the majority of people evacuating because of a hurricane threat generally provide for themselves or stay with friends and relatives. However, for those who do seek public shelter, safety from the hazards associated with hurricanes must be assured. These hazards include—

- Surge inundation.
- Rainfall flooding.
- High winds.
- Hazardous materials.

The following standards address the risks associated with each of these hurricane-associated hazards.

Surge Inundation

In general, hurricane evacuation shelters should not be located in areas vulnerable to hurricane surge inundation. The National Weather Service has developed mathematical models, such as Sea, Lake, and Overland Surges from Hurricanes (SLOSH) and Special Program to List Amplitudes of Surges from Hurricanes (SPLASH), that are critical in determining the potential level of surge inundation in a given area.

- Carefully review inundation maps in order to locate all hurricane evacuation shelters outside of Category 4 storm surge inundation zones.
- Avoid buildings subject to isolation by surge inundation in favor of equally suitable buildings not subject to isolation. Confirm that ground elevations for all potential shelter facilities and access routes obtained from topographic maps are accurate.
- Do not locate hurricane evacuation shelters on barrier islands.

Rainfall Flooding

Rainfall flooding must be considered in the hurricane evacuation shelter selection process. Riverine inundation areas shown on Flood Insurance Rate Maps (FIRMs), as prepared by the National Flood Insurance Program, should be reviewed. FIRMs should also be reviewed in locating shelters in inland counties.

- Locate hurricane evacuation shelters outside the 100-year floodplain.
- Avoid selecting hurricane evacuation shelters located within the 500-year floodplain.
- Avoid selecting hurricane evacuation shelters in areas likely to be isolated due to riverine inundation of roadways.
- Make sure a hurricane evacuation shelter's first floor elevation is on an equal or higher elevation than that of the base flood elevation level for the FIRM area.
- Consider the proximity of shelters to any dams and reservoirs to assess flow upon failure of containment following hurricane-related flooding.

High Winds

Consideration of any facility for use as a hurricane evacuation shelter must take into account wind hazards. Both design and construction problems may preclude a facility from being used as a shelter. Local building codes are frequently inadequate for higher wind speeds.

- If possible, select buildings that a structural engineer has certified as being capable of withstanding wind loads according to **ASCE (American Society of Engineers) 7-98** or **ANSI (American National Standards Institute) A58 (1982)** structural design criteria. Buildings must be in compliance with all local building and fire codes.
- Failing a certification (see above), request a structural engineer to rank the proposed hurricane evacuation shelters based on his or her knowledge and the criteria contained in these guidelines.
- Avoid uncertified buildings of the following types:
 - Buildings with long or open roof spans longer than 40 feet.
 - Unreinforced masonry buildings.
 - Pre-engineered (steel pre-fabricated) buildings built before the mid-1980s.
 - Buildings that will be exposed to the full force of hurricane winds.
 - Buildings with flat roofs or built with lightweight materials.
- Give preference to the following:
 - Buildings with 10°-30° pitched, hipped roofs; or with heavy concrete roofs.
 - Buildings no more than 60 feet high.
 - Buildings in sheltered areas (protected from strong winds).
 - Buildings whose access routes are not tree-lined.

Hazardous Materials

The possible impact from a spill or release of hazardous materials should be taken into account when considering any potential hurricane evacuation shelter.

All facilities manufacturing, using, or storing hazardous materials (in reportable quantities) are required to submit *Material Safety Data Sheets* (emergency and hazardous chemical inventory forms) to the Local Emergency Planning Committee (LEPC) and the local fire department. These sources can help you determine the suitability of a potential hurricane evacuation shelter or determine precautionary zones (safe distances) for facilities near potential shelters that manufacture, use or store hazardous materials.

- Facilities that store certain reportable types or quantities of hazardous materials may be inappropriate for use as hurricane evacuation shelters.
- Hurricane evacuation shelters should not be located within the ten-mile emergency planning zone (EPZ) of a nuclear power plant.
- Chapters must work with local emergency management officials to determine if hazardous materials present a concern for potential hurricane evacuation shelters.

Interior Building Safety Criteria During Hurricane Conditions

Based on storm data (e.g., arrival of gale-force winds), determine a notification procedure with local emergency managers regarding when to move the shelter population to pre-determined safer areas within the facility. Consider the following:

- Do not use rooms attached to, or immediately adjacent to, unreinforced masonry walls or buildings.
- Do not use gymnasiums, auditoriums, or other large open areas with long roof spans (longer than 40 feet) during hurricane conditions.
- Avoid areas near glass unless an adequate shutter protects the glass surface. Assume that windows and the roof will be damaged and plan accordingly.
- Use interior corridors or rooms.
- In multi-story buildings, use only the lower floors (no higher than 60 feet) and avoid corner rooms.
- Avoid any wall section that has portable or modular classrooms in close proximity, if these are used in your community.
- Avoid basements if there is any chance of flooding.

Least-Risk Decision Making

Safety is the primary consideration for the American Red Cross in selecting hurricane evacuation shelters. When anticipated demands for hurricane evacuation shelter spaces exceed existing capacity as defined by the preceding standards, there may be a need to utilize less preferred facilities. It is critical that shelter selection decisions be made carefully and in consultation with local emergency management and public safety officials. This process should include the following considerations:

- No hurricane evacuation shelter should be located in an evacuation zone for obvious safety reasons. All hurricane evacuation shelters should be located outside of Category 4 storm surge inundation zones. Certain exceptions may be necessary, but only if there is a high degree of confidence that the level of wind, rain, and surge activities will not surpass established shelter safety margins.
- When a potential hurricane evacuation shelter is located in a flood zone, it is important to consider its viability. By comparing elevations of sites with FIRMs, one can determine if the shelter and a major means of egress are in any danger of flooding. Zone AH (within the 100-year flood plain and puddling of 1-3 feet expected) necessitates a closer look at the use of a particular facility as a sheltering location. Zones B, C, and D may allow some flexibility. It is essential that elevations be carefully checked to avoid unnecessary problems.
- In the absence of certification or review by a structural engineer, any building selected for use as a hurricane evacuation shelter must be in compliance with all local building and fire codes. Certain exceptions may be necessary, but only after evaluation of each facility, using the aforementioned building safety criteria.
- The Red Cross uses the planning guideline of 40-square feet of space per shelter resident. During hurricane conditions, on a short-term basis, shelter space requirements may be reduced. Ideally, this requirement should be determined using no less than 15 square feet per person. Adequate space must be set aside for registration, health services, and safety and fire considerations. Disaster Health Services areas should still be planned using a 40-square feet per person calculation. On a long-term recovery basis, shelter space requirements should follow guidelines established in ARC 3041, *Mass Care: Preparedness and Operations*.

Hurricane Evacuation Shelter Selection Process

General procedures for investigating the suitability of a building or facility for use as a hurricane evacuation shelter are as follows:

- Identify viable sites. Evacuation and transportation route models must be considered.
- Complete a risk assessment on each viable site. Gather all pertinent data from SLOSH and/or SPLASH (storm surge), FIRM (flood hazard) models; determine the facility base elevation; and obtain hazardous materials information and previous studies concerning each building's suitability.
- Have a structural engineer evaluate the facility and rate its ability to withstand wind loads according to ASCE 7-98 or ANSI A58 (1982) structural design criteria.
- Inspect the facility and complete a *Red Cross Facility Survey* (ARC Form 6564) and a *Self-Inspection Work Sheet/Off Premises Liability Checklist*, in accordance with ARC 3041. Note all potential liabilities and the type of construction. Consider the facility as a whole. One weak section may seriously jeopardize the integrity of the building.

Increasing Shelter Inventory

An annual review of all approved hurricane evacuation shelters is required. Facility improvements, additions, or deterioration may change the suitability of a selected facility as a hurricane evacuation shelter. Facility enhancements may also enable previously unacceptable facilities to be used as hurricane evacuation shelters.

Work with officials, facility managers, and school districts on mitigation opportunities. Continue to advocate that the building program for new public buildings, such as schools, should include provisions to make them more resilient to possible wind damage. Suggest minor modifications of municipal, community, or school buildings, such as the addition of hurricane shutters, while buildings are being planned. Such modifications will make them useful as hurricane evacuation shelters.

Finally, add any new shelters to chapter shelter system and disaster response plans. Share shelter information with local emergency planning partners and the state lead chapter for Disaster Services for inclusion in state disaster response plans.

ARC 4496
Rev. January 2002

Appendix D

Methodology for Prioritizing Projects for Funding

METHODOLOGY FOR PRIORITIZING PROJECTS FOR FUNDING

The Division has developed a point based priority ranking methodology to prioritize recommended projects. The methodology is consistent with Section 252.385, F.S., and the Division's hurricane evacuation shelter survey guidelines. Factors that were considered in the retrofit proposal review process were regional and local hurricane shelter space deficit; facility design, construction and location considerations (American Red Cross standard ARC 4496); proposed hurricane evacuation shelter type (general population, special/medical needs, or pet-friendly); maximize use of state funds/cost-effectiveness; ownership and shelter use availability of the facility; etc. See Appendix H for an example of the 2018 Project Priority Worksheet. The factors considered for priority ranking this year are generally consistent with those used in previous Shelter Retrofit Reports (SRR). The exceptions being that additional emphasis has been placed on special/medical needs shelters (SpNS) and on retrofitting facilities designed and constructed to the most recent building codes and standards. Projects carried over from the 2017 SRR were reevaluated on changes in the shelter deficits (region and/or county, if any), and on additional information provided in updates from the counties.

The hurricane evacuation shelter space deficit information used for this report was published in the *2018 Statewide Emergency Shelter Plan (SESP)*. The 2018 SESP determined that seven out of ten regions had no hurricane evacuation shelter space deficits; the exceptions being Central Florida (RPC 6), Tampa Bay (RPC 7), and Southwest Florida (RPC 8). However, even though there may be sufficient cumulative capacity within regions, many individual counties still have deficits. The 2018 SESP determined that all but two regions of the state, West Florida (RPC 1) and South Florida (RPC 10), have SpNS space deficits. Therefore, scoring items were added for both regional and county SpNS deficits. The combined maximum score of all four shelter space deficit-based items is 175 of a total maximum of 700 points.

In prioritizing projects, the Division based its ranking scores on the criteria described below. If the desired information in a given line item was not provided, and could not be readily determined from other sources, no points were allocated, except as otherwise noted. In some cases, certain criteria were considered "show stoppers" and the facility excluded from recommendation. The show stopper designation was only given when a condition existed that could potentially exclude the building as a shelter, such as the presence of uncertified long span roof, unreinforced masonry walls or storm surge flooding. The following is a listing of the specific criteria used by Division staff to rank each project based upon information provided with each project proposal.

- 1. Proposed project is located within an RPC Region with a deficit of General Population Hurricane Evacuation Risk Shelter Space. (Maximum of 75 points)**

Section 252.385(3), F.S., directs that priority be given to regions of the state where shelter deficits are greatest. Regional hurricane evacuation shelter space deficit data was provided by the 2018 SESP. A maximum of 75 points was given for those facilities that are located in regions with the most severe

shelter space deficits (< 10 sf of floor space per evacuee). Lesser points were given to retrofit projects in regions with less severe deficits.

2. Proposed project is located within a County with a deficit of General Population Hurricane Evacuation Risk Shelter Space. (Maximum of 50 points)

Though regions are the highest priority in ranking, evacuations are generally local with emergency managers recommending that evacuees travel tens of miles instead of hundreds. County hurricane evacuation shelter space deficit data was provided by the 2018 SESP. A maximum of 50 points was given for those facilities that are located in a county with a severe shelter space deficit (< 10 sf of floor space per evacuee). Lesser points were given to retrofit projects in counties with less severe deficits.

3. Proposed project is located within an RPC Region with a deficit of Special/ Medical Needs Hurricane Evacuation Risk Shelter Space. (Maximum of 30 points)

The 2018 SESP identified that even when there may be sufficient general population shelter space, there may still be a deficit in SpNS. Therefore, this new item has been added to place priority on this type of retrofit project. Regional hurricane evacuation shelter space deficit data was provided by the 2018 SESP. A maximum of 30 points was given for those facilities that are located in regions with the most severe shelter space deficits (< 30 sf of floor space per person with special needs (PSN) evacuee). Lesser points were given to retrofit projects in regions with less severe deficits.

4. Proposed project is located within a County with a deficit of Special/Medical Needs Hurricane Evacuation Risk Shelter Space. (Maximum of 20 points)

Though regions are the highest priority in ranking, evacuations are generally local with emergency managers recommending that evacuees travel tens of miles instead of hundreds. The 2018 SESP identified that even when there may be sufficient general population shelter space, there may still be a deficit in SpNS. Therefore, this new item has been added to place priority on this type of retrofit project. County hurricane evacuation SpNS space deficit data was provided by the 2018 SESP. A maximum of 20 points was given for those facilities that are located in a county with a severe SpNS space deficit (< 30 sf of floor space per PSN evacuee). Lesser points were given to retrofit projects in counties with less severe deficits.

5. Recognized Multi-County or Regional Hurricane Evacuation Risk Shelter Destination. (Maximum of 50 points)

Points were allocated for counties that are recognized to serve as a risk shelter destination for other counties with very limited or no Category 4/5 hurricane evacuation risk sheltering options. The maximum points were allocated to those with 300+ SpNS spaces, and lesser points were given to those with fewer SpNS or general population-only spaces. Recognition as a risk shelter destination county is based on acknowledgement by the applicable destination county's emergency management director, one or more evacuation county emergency management directors, the Division and other applicable state and local agencies.

6. Project Building is a Designated Special/Medical Needs Hurricane Evacuation Risk Shelter. (Maximum of 25 points) YES or No

If yes, then the project was allocated 25 pts. If no or not known, then zero points were allocated.

7. Project Building is a Designated Pet-Friendly Hurricane Evacuation Risk Shelter. (Maximum of 25 points) YES or No

If yes, then the project was allocated 25 pts. If no or not known, then zero points were allocated.

8. Facility Ownership and Availability for use as a Public Hurricane Evacuation Risk Shelter. (Maximum of 50 points)

A maximum of 50 points was allocated, depending on ownership and availability status. Lesser points were given to retrofit projects that may have limitations on their public shelter availability during a disaster.

Public facilities receive the highest priority based on their availability. Public facilities are generally those that are subject to inclusion in the Division's public hurricane evacuation shelter survey program. Private facilities, such as religious, civic or fraternal organizations' multi-purpose buildings, private schools, arenas, stadiums, convention or conference centers were recommended for retrofit based upon local need for public shelter space, previous history as a public shelter and/or existing written agreements and endorsement by the local emergency management director. Full availability means that, during a declared local state of emergency and upon request by local emergency management, the public shelter function will take priority over all other activities. Limited availability is all other conditions.

9. Flood Hazard and Building Design and Construction Criteria. (Maximum of 125 points)

The Division recommends that all hurricane shelters be reviewed for consistency with the American Red Cross's *Standards for Hurricane Evacuation Shelter Selection*, ARC 4496. Critical building envelope features (exterior wall and roof construction, percentage of glass in exterior walls, long span roof, etc.), year built to determine design wind code requirements, presence of interior core area or storm room, and other construction factors must be included in the decision to utilize the building as a hurricane evacuation shelter and establish its priority for retrofitting. There is only nominal value to installing window protection systems on a shelter building if there are other "weak links" that are limiting factors for the building's hurricane performance. Storm surge and rainfall are also important factors when reviewing and prioritizing a building as a potential hurricane evacuation shelter.

A maximum of 125 points was allocated based on how well the given facility is demonstrated to conform to ARC 4496 guidelines after completion of the proposed retrofit. These criteria are used to maximize the hurricane safety provided by a specific retrofit project.

- A. A maximum of 25 points was allocated based on what Sea, Lake and Overland Surges from Hurricanes (SLOSH) or Storm Surge evacuation zone the facility is in. Presence of the facility in a Category 1/Tropical Storm or Category 2 surge zone is a "Show Stopper" and excludes the project from recommendation. The point system used for this item is generally consistent with Section 1013.372(1), F.S., that exempts educational facilities from the public shelter design criteria if located within a Category 1, 2, or 3 Evacuation Zone.
- B. A maximum of 25 points was allocated based on the National Flood Insurance Program (NFIP) Flood Insurance Rate Map (FIRM) flood zone (as established in the most recently published FIRM). If this information was not provided, no points were allocated. Generally, buildings in FIRM zones with an "A" designation received very limited or no points. Recommendations for projects in A zones may require detailed justification. Exception was given to those counties (such as Miami-Dade and Collier) whose populations live in areas that are extremely flat and provide very limited natural drainage.
- C. A maximum of 25 points was allocated based on the building construction parameters. Here the building's structural and envelope characteristics are very important. Structures are evaluated to shelter people during a severe wind storm or major hurricane. "Show Stoppers" typically included unreinforced masonry walls, flat lightweight roofs over uncertified long spans, pre-engineered metal buildings, lack of load-path connectors, etc. The majority of "Show Stoppers" originated in this item.
- D. A maximum of 50 points was allocated for based on the building's wind design code. Building's designed and constructed to the Florida Building Code (2003-present) are

expected to perform better than those designed and constructed to older less-modern codes. Lesser points were given to retrofit projects designed and constructed to modern wind codes and standards of the 1990's and early 2000's. If the building's wind code is unknown or from an edition prior to 1989 then zero points were allocated.

10. Numerical increase in Public Hurricane Evacuation Risk Shelter space due to this proposed retrofit project. (Maximum of 75 points)

A maximum of 75 points was allocated based on numerical increase in shelter hurricane evacuation risk shelter space capacity. No points were allocated for shelter spaces already in the inventory. This item serves to maximize use of state funds.

11. Structural Envelope & Essential Equipment Protection. (Maximum of 50 points)

A maximum of 50 points was allocated if the retrofit project included only minor building envelope protection-type projects (i.e., windows, doors, louver/vent openings, skylights or other fenestration or wall soft spot protection) to meet ARC 4496. Lesser points were allocated when additional engineering services or building equipment protection enclosures were required. This item serves to maximize use of state funds for hurricane safety improvements. No points were allocated if major structural work was required.

12. Cost-effectiveness considerations. (Maximum of 50 points)

A maximum of 50 points was allocated depending on the average cost per space of the proposed project; i.e., cost-effectiveness. This was based on the total proposed cost divided by the total quantity of hurricane evacuation risk shelter spaces gained. If the number of spaces, or costs, could not be determined, no points were allocated. This item serves to maximize use of state funds.

13. Project specified in Local Mitigation Strategy. (Maximum of 50 points)

A maximum of 50 points was allocated if the specific project building was referenced in a county's Local Mitigation Strategy (LMS). Lesser points were given to retrofit projects with less specificity in the LMS. If no or not known then zero points were allocated.

14. Project Engineering and/or Construction Timeline/Duration. (Maximum of 25 points)

If the project was proposed to be completed within a fiscal year then it was awarded the maximum of 25 pts. Lesser points were given to retrofit projects with a proposed construction timeline of between 1 and 2 years. If no timeline was provided then zero points were allocated.

Appendix E

E 1 Prioritized List of Recommended Projects

E 2 Projects Offered or Contracted

| E-1 Prioritized List of Recommended Construction-Related Projects | | | | | | | | | |
|--|---------------|-----------------------------------|-------------------|---------------------|--------------------------------|-----------------------------|-----------------------|------------------------|-------------|
| RPC | County | Site Name/Bldg ID | Year Built | Spaces Added | Project Description | SRR Project Estimate | Cost per Space | Origin SRR Year | Rank |
| 1 | Bay | Everitt MS Caf 5 | 1999 | 214 | Fenestration Protection | \$107,000 | \$500 | 2018 | 466 |
| 1 | Bay | Everitt MS Caf 5 | 1999 | 135 | Fenestration Protection | \$30,375 | \$225 | 2018 | 466 |
| 1 | Bay | Everitt MS Caf 6 | 1999 | 145 | Fenestration Protection | \$32,625 | \$225 | 2018 | 466 |
| 2 | Calhoun | Altha ES CR 200 | 2015 | 129 | Fenestration Protection/GenSet | \$64,500 | \$500 | 2018 | 455 |
| 2 | Calhoun | Altha ES CR 500 | 2015 | 129 | Fenestration Protection/GenSet | \$64,500 | \$500 | 2018 | 455 |
| 2 | Calhoun | Bountstown HS | 1999 | 129 | Fenestration Protection/GenSet | \$64,500 | \$500 | 2018 | 355 |
| 2 | Gadsden | East Gadsden HS 200 | 2001 | 525 | Fenestration Protection | \$118,125 | \$225 | 2018 | 480 |
| 2 | Gadsden | East Gadsden HS 300 | 2001 | 525 | Fenestration Protection | \$118,125 | \$225 | 2018 | 480 |
| 2 | Gadsden | Greensboro ES (AKA HS) Classroom | 1994 | 454 | Fenestration Protection | \$68,061 | \$150 | 2015 | 242 |
| 2 | Gadsden | Greensboro ES (AKA HS) Dining | 1994 | 187 | Fenestration Protection | \$45,952 | \$246 | 2015 | 237 |
| 2 | Gadsden | Havana MS Classroom | 1992 | 162 | Fenestration Protection | \$164,560 | \$1,016 | 2015 | 242 |
| 2 | Gadsden | West Gadsden MS 600 | 2005 | 104 | Fenestration Protection | \$23,400 | \$225 | 2018 | 455 |
| 2 | Jefferson | Jefferson Central HS Gym | 2016 | 435 | Fenestration Protection | \$27,265 | \$63 | 2017 | 419 |
| 2 | Jefferson | Jefferson County K-12 Art/Music 7 | 2003 | 317 | Fenestration Protection | \$71,325 | \$225 | 2018 | 450 |
| 2 | Jefferson | Jefferson County K-12 CR 2 | 2003 | 233 | Fenestration Protection | \$52,425 | \$225 | 2018 | 450 |
| 2 | Jefferson | Jefferson County K-12 CR 3 | 2003 | 203 | Fenestration Protection | \$45,675 | \$225 | 2018 | 450 |
| 2 | Jefferson | Jefferson County K-12 CR 5 | 2003 | 226 | Fenestration Protection | \$50,850 | \$225 | 2018 | 450 |

| E-1 Prioritized List of Recommended Construction-Related Projects | | | | | | | | | |
|--|---------------|---------------------------------|-------------------|---------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------------|
| RPC | County | Site Name/Bldg ID | Year Built | Spaces Added | Project Description | SRR Project Estimate | Cost per Space | Origin SRR Year | Rank |
| 2 | Jefferson | Jefferson County K-12 CR 6 | 2003 | 268 | Fenestration Protection | \$60,300 | \$225 | 2018 | 450 |
| 2 | Jefferson | Jefferson County K-12 CR 9 | 2003 | 242 | Fenestration Protection | \$54,450 | \$225 | 2018 | 450 |
| 2 | Jefferson | Jefferson County K-12 Library 4 | 2003 | 40 | Fenestration Protection | \$9,000 | \$225 | 2018 | 450 |
| 2 | Leon | FAMU DRS School 200 Admin/Media | 2007 | 40 | Fenestration Protection | \$16,600 | \$415 | 2012 | 411 |
| 2 | Leon | FAMU DRS School 300 Clrm | 2007 | 672 | Fenestration Protection | \$183,975 | \$274 | 2012 | 411 |
| 2 | Leon | FAMU DRS School 500 Clrm | 2007 | 532 | Fenestration Protection | \$119,700 | \$225 | 2012 | 411 |
| 2 | Leon | FAMU DRS School 600 Clrm | 2007 | 557 | Fenestration Protection | \$40,500 | \$73 | 2012 | 411 |
| 2 | Leon | Lawton Chiles HS 14 | 2007 | 180 | Fenestration Protection | \$40,500 | \$225 | 2018 | 435 |
| 2 | Leon | Lawton Chiles HS 3 | 1997 | 327 | Fenestration Protection | \$73,575 | \$225 | 2018 | 435 |
| 2 | Leon | Lawton Chiles HS 5 | 1998 | 605 | Fenestration Protection | \$136,125 | \$225 | 2018 | 435 |
| 2 | Leon | Lawton Chiles HS 6 | 1998 | 618 | Fenestration Protection | \$139,050 | \$225 | 2018 | 435 |
| 2 | Leon | Lawton Chiles HS 7 | 1998 | 307 | Fenestration Protection | \$69,075 | \$225 | 2018 | 435 |
| 2 | Leon | Lawton Chiles HS 8 | 1998 | 227 | Fenestration Protection | \$51,075 | \$225 | 2018 | 435 |
| 2 | Leon | Lawton Chiles HS 9 | 2004 | 179 | Fenestration Protection | \$40,275 | \$225 | 2018 | 435 |
| 2 | Leon | Woodville ES CR 7 | 2005 | 132 | Fenestration Protection | \$29,700 | \$225 | 2018 | 390 |
| 2 | Wakulla | Crawfordville ES 2 | 2000 | 330 | Fenestration Protection | \$74,250 | \$225 | 2018 | 457 |
| 2 | Wakulla | Crawfordville ES 3 | 2000 | 243 | Fenestration Protection | \$54,675 | \$225 | 2018 | 455 |
| 2 | Wakulla | Crawfordville ES 4 | 2000 | 27 | Fenestration Protection | \$6,075 | \$225 | 2018 | 455 |
| 2 | Wakulla | Crawfordville ES 5 | 2000 | 255 | Fenestration Protection | \$57,375 | \$225 | 2018 | 455 |
| 2 | Wakulla | Crawfordville ES 6 | 2000 | 294 | Fenestration Protection | \$66,150 | \$225 | 2018 | 455 |
| 2 | Wakulla | Crawfordville ES 7 | 2000 | 270 | Fenestration Protection | \$60,750 | \$225 | 2018 | 455 |

| E-1 Prioritized List of Recommended Construction-Related Projects | | | | | | | | | |
|--|---------------|----------------------------------|-------------------|---------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------------|
| RPC | County | Site Name/Bldg ID | Year Built | Spaces Added | Project Description | SRR Project Estimate | Cost per Space | Origin SRR Year | Rank |
| 2 | Wakulla | Riversink ES 200 | 2007 | 435 | Fenestration Protection | \$97,875 | \$225 | 2018 | 455 |
| 2 | Wakulla | Riversink ES 300 | 2007 | 312 | Fenestration Protection | \$70,200 | \$225 | 2018 | 455 |
| 2 | Wakulla | Riversink ES 400 | 2007 | 27 | Fenestration Protection | \$6,075 | \$225 | 2018 | 455 |
| 2 | Wakulla | Riversink ES 500 | 2007 | 446 | Fenestration Protection | \$100,350 | \$225 | 2018 | 455 |
| 2 | Wakulla | Riversink ES 600 | 2007 | 398 | Fenestration Protection | \$89,550 | \$225 | 2018 | 455 |
| 2 | Wakulla | Riversprings MS 1a | 1999 | 223 | Fenestration Protection | \$50,175 | \$225 | 2018 | 355 |
| 2 | Wakulla | Riversprings MS 1b | 1999 | 227 | Fenestration Protection | \$51,075 | \$225 | 2018 | 355 |
| 2 | Wakulla | Riversprings MS 1c | 1999 | 268 | Fenestration Protection | \$60,300 | \$225 | 2018 | 355 |
| 2 | Wakulla | Riversprings MS 1d | 1999 | 24 | Fenestration Protection | \$5,400 | \$225 | 2018 | 355 |
| 2 | Wakulla | Shadeville ES 1a | 1989 | 473 | Fenestration Protection | \$106,425 | \$225 | 2018 | 355 |
| 2 | Wakulla | Shadeville ES 1b | 1989 | 249 | Fenestration Protection | \$56,025 | \$225 | 2018 | 355 |
| 2 | Wakulla | Shadeville ES 1c | 1989 | 249 | Fenestration Protection | \$56,025 | \$225 | 2018 | 355 |
| 2 | Wakulla | Shadeville ES 3A | 2002 | 78 | Fenestration Protection | \$17,550 | \$225 | 2018 | 355 |
| 2 | Wakulla | Shadeville ES 3B | 2007 | 77 | Fenestration Protection | \$17,325 | \$225 | 2018 | 355 |
| 2 | Wakulla | Shadeville ES 4 | 1992 | 312 | Fenestration Protection | \$70,200 | \$225 | 2018 | 355 |
| 3 | Alachua | Grace Marketplace Center Dorm 11 | 2011 | 252 | Fenestration Protection | \$55,440 | \$220 | 2017 | 510 |
| 3 | Alachua | C.W. Duval ES 4 Cafetrm | 1997 | 225 | Fenestration Protection | \$23,250 | \$103 | 2015 | 217 |
| 3 | Alachua | H. Bishop MS Clsrm | 2004 | 186 | Fenestration Protection | \$32,550 | \$175 | 2016 | 372 |
| 3 | Alachua | J. Williams ES 6 Clsrm | 1998 | 230 | Fenestration Protection | \$62,100 | \$270 | 2014 | 162 |
| 3 | Alachua | J. Williams ES 7 Cafetorium | 1998 | 210 | Genset protect enclosure | \$62,100 | \$296 | 2014 | 162 |

| E-1 Prioritized List of Recommended Construction-Related Projects | | | | | | | | | |
|--|---------------|-------------------------------------|-------------------|---------------------|--|-----------------------------|-----------------------|------------------------|-------------|
| RPC | County | Site Name/Bldg ID | Year Built | Spaces Added | Project Description | SRR Project Estimate | Cost per Space | Origin SRR Year | Rank |
| 3 | Alachua | Lofton HS 24 Caf /Clstrm | 2007 | 670 | Fenestration Protection | \$300,000 | \$448 | 2016 | 565 |
| 3 | Alachua | Oakview MS 6c Music | 1993 | 447 | Engineering & Fenestration | \$23,200 | \$52 | 2014 | 245 |
| 3 | Alachua | Rawlings ES 4 Cafetrm | 2006 | 207 | Fenestration Protection | \$28,200 | \$136 | 2014 | 540 |
| 3 | Alachua | Santa Fe HS 34 Clstrm (west) | 2008 | 414 | Fenestration Protection | \$206,850 | \$500 | 2014 | 265 |
| 3 | Alachua | W. Talbot ES 3 Cafetorium | 1984 | 172 | Engineering & genset | \$0 | \$0 | 2014 | 480 |
| 3 | Alachua | W. Talbot ES 4 Clstrm | 2005 | 379 | Fenestration Protection | \$50,400 | \$133 | 2014 | 480 |
| 3 | Alachua | W.W. Irby ES 3 Cafetrm | 1991 | 262 | Fenestration Protection | \$16,650 | \$64 | 2014 | 477 |
| 3 | Columbia | Fort White HS 5 Clstrm | 1999 | 510 | Fenestration Protection | \$136,082 | \$267 | 2007 | 277 |
| 3 | Columbia | Fort White HS 9 Caf  | 1999 | 367 | Fenestration Protection | \$71,932 | \$196 | 2007 | 277 |
| 3 | Columbia | Fort White MS 26 Clstrm | 2007 | 108 | Fenestration Protection | \$122,808 | \$1,137 | 2016 | 282 |
| 3 | Columbia | Fort White MS 27 M-Purpose | 2007 | 162 | Fenestration Protection | \$87,000 | \$537 | 2016 | 282 |
| 3 | Columbia | Fort White MS 28 Clstrm | 2007 | 186 | Fenestration Protection | \$72,000 | \$387 | 2016 | 282 |
| 3 | Columbia | Fort White MS 29 Clstrm | 2010 | 229 | Fenestration Protection | \$90,000 | \$393 | 2016 | 282 |
| 3 | Hamilton | Hamilton Co ES Caf 3 | 2015 | 2250 | Fenestration Protection | \$506,250 | \$225 | 2018 | 505 |
| 3 | Hamilton | Hamilton Co HS Caf 2 | 2002/3 | 746 | Fenestration Protection | \$167,850 | \$225 | 2018 | 390 |
| 3 | Lafayette | Lafayette County HS CR 3 | 1991 | 257 | Fenestration Protection/ Generator Protection/ SES | \$57,825 | \$225 | 2018 | 325 |
| 3 | Lafayette | Lafayette County HS Gym 32 / Caf  2 | 1996 | 603 | Fenestration Protection/ Generator Protection/ SES | \$135,675 | \$225 | 2018 | 325 |

| E-1 Prioritized List of Recommended Construction-Related Projects | | | | | | | | | |
|--|---------------|----------------------------|-------------------|---------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------------|
| RPC | County | Site Name/Bldg ID | Year Built | Spaces Added | Project Description | SRR Project Estimate | Cost per Space | Origin SRR Year | Rank |
| 3 | Taylor | Taylor ES CR 3 | 2002 | 672 | Fenestration Protection | \$147,840 | \$220 | 2017 | 492 |
| 3 | Taylor | Taylor ES CR 4 | 2002 | 292 | Fenestration Protection | \$64,240 | \$220 | 2017 | 492 |
| 3 | Taylor | Taylor ES CR 5 | 2002 | 341 | Fenestration Protection | \$75,020 | \$220 | 2017 | 492 |
| 3 | Taylor | Taylor ES CR 6 | 2002 | 571 | Fenestration Protection | \$125,620 | \$220 | 2017 | 492 |
| 4 | Clay | Argyle ES 3 Clsrm | 2003 | 285 | Fenestration Protection | \$160,000 | \$561 | 2016 | 385 |
| 4 | Duval | Bartram Springs ES 1A CR | 2009 | 374 | Fenestration Protection | \$30,150 | \$225 | 2018 | 356 |
| 4 | Duval | Bartram Springs ES 1B CR | 2009 | 455 | Fenestration Protection | \$101,025 | \$225 | 2018 | 356 |
| 4 | Duval | DASA Auditorium | 2010 | 400 | Fenestration Protection | \$100,000 | \$250 | 2016 | 467 |
| 4 | Duval | DASA cafeteria | 2015 | 434 | Fenestration Protection | \$100,000 | \$230 | 2016 | 467 |
| 4 | Duval | Don Brewer ES 1D CR | 2002 | 801 | Fenestration Protection | \$76,950 | \$225 | 2018 | 330 |
| 4 | Duval | Kernan Trails ES 1D CR | 2002 | 839 | Fenestration Protection | \$80,700 | \$225 | 2018 | 330 |
| 4 | Duval | Oceanway ES 1D CR | 2002 | 827 | Fenestration Protection | \$180,225 | \$225 | 2018 | 330 |
| 4 | Duval | Waterleaf ES 1B CR | 2011 | 449 | Fenestration Protection | \$79,875 | \$225 | 2018 | 360 |
| 4 | Flagler | Belle Terre ES 3 | 2005 | 464 | Fenestration Protection | \$104,400 | \$225 | 2018 | 340 |
| 4 | Flagler | Belle Terre ES 4 | 2005 | 298 | Fenestration Protection | \$67,050 | \$225 | 2018 | 340 |
| 4 | Flagler | Belle Terre ES 6 | 2005 | 438 | Fenestration Protection | \$98,550 | \$225 | 2018 | 340 |
| 4 | Flagler | Belle Terre ES 7 | 2005 | 201 | Fenestration Protection | \$45,225 | \$225 | 2018 | 340 |
| 4 | Flagler | Matanzas High School 1CR | 2004 | 558 | Fenestration Protection | \$133,100 | \$239 | 2,017 | 179 |
| 4 | Flagler | Matanzas High School 2 Aud | 2004 | 436 | Fenestration Protection | \$122,760 | \$282 | 2,017 | 179 |
| 4 | Flagler | Matanzas High School 5CR | 2004 | 1059 | Fenestration Protection | \$95,920 | \$91 | 2,017 | 179 |
| 4 | Flagler | Matanzas High School 9CR | 2005 | 748 | Fenestration Protection | \$232,980 | \$311 | 2,017 | 179 |
| 4 | Flagler | Wadsworth ES CR 6 Caf | 2007 | 1464 | Fenestration Protection | \$133,100 | \$91 | 2017 | 512 |

| E-1 Prioritized List of Recommended Construction-Related Projects | | | | | | | | | |
|--|---------------|---|-------------------|---------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------------|
| RPC | County | Site Name/Bldg ID | Year Built | Spaces Added | Project Description | SRR Project Estimate | Cost per Space | Origin SRR Year | Rank |
| 4 | Nassau | Bryceville ES 2 Clsrm | 2005 | 177 | Fenestration Protection | \$36,000 | \$203 | 2017 | 177 |
| 4 | Nassau | Bryceville ES 7 Clsrm | 2007 | 167 | Fenestration Protection | \$36,000 | \$216 | 2017 | 187 |
| 4 | Nassau | Callahan IS 1 Cafetrm (1993 Addition) | 1993 | 266 | Fenestration Protection | \$43,200 | \$162 | 2017 | 177 |
| 4 | Nassau | Callahan IS 3 Clsrm | 1999 | 215 | Fenestration Protection | \$45,450 | \$211 | 2017 | 177 |
| 4 | Nassau | Callahan IS 4 Clsrm | 1999 | 265 | Fenestration Protection | \$43,200 | \$163 | 2017 | 177 |
| 4 | Nassau | Callahan IS 5 Clsrm | 1999 | 263 | Fenestration Protection | \$43,200 | \$164 | 2017 | 177 |
| 4 | Nassau | Callahan IS 6 Clsrm | 1999 | 194 | Fenestration Protection | \$43,200 | \$223 | 2017 | 177 |
| 4 | Nassau | Callahan IS 7 Clsrm | 2009 | 190 | Fenestration Protection | \$32,400 | \$171 | 2017 | 190 |
| 4 | Nassau | Callahan MS 3 Clsrm | 2003 | 376 | Fenestration Protection | \$54,600 | \$145 | 2017 | 177 |
| 4 | Nassau | Wildlight ES 3 | 2017 | 386 | Fenestration Protection | \$86,850 | \$225 | 2018 | 427 |
| 4 | Nassau | Wildlight ES 4 | 2017 | 351 | Fenestration Protection | \$78,975 | \$225 | 2018 | 427 |
| 4 | Nassau | Wildlight ES 5 | 2017 | 393 | Fenestration Protection | \$88,425 | \$225 | 2018 | 427 |
| 4 | Nassau | Wildlight ES 6 | 2017 | 359 | Fenestration Protection | \$80,775 | \$225 | 2018 | 427 |
| 4 | Nassau | Yulee HS 4 Gym | 2005 | 350 | Fenestration Protection | \$77,000 | \$220 | 2017 | 195 |
| 4 | Nassau | Yulee HS 6 Café | 2005 | 350 | Fenestration Protection | \$77,000 | \$220 | 2017 | 195 |
| 4 | Nassau | Yulee PS 10 Clsrm | 2009 | 190 | Fenestration Protection | \$43,200 | \$227 | 2017 | 195 |
| 4 | Nassau | Yulee PS 7 Cafetrm | 1986 | 170 | Fenestration Protection | \$19,500 | \$115 | 2017 | 85 |
| 4 | Putnam | St. Johns River SC- V Cafeteria/Commons | 1964 | 260 | Engineering & Fenestration | \$57,980 | \$223 | 2016 | 50 |
| 5 | Lake | Eastridge HS Caf triplex | 1996 | 328 | Fenestration Protection | | \$0 | 2018 | 385 |
| 5 | Lake | Eastridge MS Caf | 2001 | 328 | Fenestration Protection | \$204,800 | \$624 | 2017 | 485 |

| E-1 Prioritized List of Recommended Construction-Related Projects | | | | | | | | | |
|--|---------------|-------------------------------|-------------------|---------------------|---|-----------------------------|-----------------------|------------------------|-------------|
| RPC | County | Site Name/Bldg ID | Year Built | Spaces Added | Project Description | SRR Project Estimate | Cost per Space | Origin SRR Year | Rank |
| 5 | Lake | Astatula ES/Caf | 1999 | 231 | Fenestration Protection and Genset | \$51,975 | \$225 | 2018 | 307 |
| 5 | Lake | Eastridge HS Gym triplex | 1996 | 600 | Fenestration Protection | \$132,000 | \$220 | 2018 | 385 |
| 5 | Lake | Eastridge HS Aud triplex | 1996 | 320 | Fenestration Protection | \$0 | \$0 | 2018 | 385 |
| 5 | Lake | Eastridge MS Gym | 2001 | 600 | Fenestration Protection | \$132,000 | \$220 | 2017 | 485 |
| 5 | Lake | Eastridge MS Music | 2007 | 120 | Fenestration Protection | \$56,250 | \$469 | 2017 | 485 |
| 5 | Lake | Pine Ridge ES/Caf | 2002 | 213 | Fenestration Protection and Genset | \$47,925 | \$225 | 2018 | 415 |
| 5 | Lake | Round Lake Charter School/Caf | 2000 | 210 | Fenestration Protection and Genset | \$47,250 | \$225 | 2018 | 415 |
| 5 | Lake | Southlake SHS Cafeteria | 2004 | 400 | Genset | \$167,850 | \$420 | 2017 | 485 |
| 5 | Lake | The Villages ES Caf | 1998 | 230 | Fenestration Protection | \$178,836 | \$778 | 2017 | 312 |
| 5 | Orange | Avalon MS 2 Clrm | 2006 | 335 | Fenestration Protection | \$47,464 | \$142 | 2009 | 177 |
| 5 | Orange | Avalon MS 6 Clrm | 2006 | 425 | Fenestration Protection | \$60,595 | \$143 | 2009 | 177 |
| 5 | Orange | Avalon MS 7 Clrm | 2006 | 491 | Fenestration Protection | \$60,922 | \$124 | 2009 | 177 |
| 5 | Orange | Avalon MS 8 Clrm | 2006 | 433 | Fenestration Protection | \$60,868 | \$141 | 2009 | 177 |
| 5 | Orange | Barnett Park Rec Center Gym | 2009 | 562 | Fenestration Protection / Genset | \$205,000 | \$292 | 2018 | 300 |
| 5 | Orange | Bithlo Park Rec Center | 1996 | 400 | Eng Study, Fenestration Protection / Genset | \$205,000 | \$512 | 2018 | 400 |
| 5 | Orange | Discovery MS 2 Clrm | 1995 | 726 | Fenestration Protection | \$138,460 | \$191 | 2009 | 159 |
| 5 | Orange | Discovery MS 3 Clrm | 1995 | 764 | Fenestration Protection | \$138,631 | \$181 | 2009 | 159 |
| 5 | Orange | Discovery MS 6 Clrm | 1995 | 274 | Fenestration Protection | \$41,633 | \$152 | 2009 | 159 |

| E-1 Prioritized List of Recommended Construction-Related Projects | | | | | | | | | |
|--|---------------|--------------------------|-------------------|---------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------------|
| RPC | County | Site Name/Bldg ID | Year Built | Spaces Added | Project Description | SRR Project Estimate | Cost per Space | Origin SRR Year | Rank |
| 5 | Orange | Discovery MS 7 Gym | 1995 | 618 | Fenestration Protection | \$60,871 | \$98 | 2009 | 159 |
| 5 | Orange | Discovery MS 8 Café | 1995 | 382 | Fenestration Protection | \$50,996 | \$133 | 2009 | 159 |
| 5 | Orange | Gotha MS 2 Clrm | 1994 | 597 | Fenestration Protection | \$143,588 | \$241 | 2009 | 165 |
| 5 | Orange | Gotha MS 6 Clrm | 1994 | 257 | Fenestration Protection | \$41,965 | \$163 | 2009 | 165 |
| 5 | Orange | Gotha MS 7 Gym | 1994 | 686 | Fenestration Protection | \$61,084 | \$89 | 2009 | 165 |
| 5 | Orange | Gotha MS 8 Café | 1994 | 382 | Fenestration Protection | \$44,050 | \$115 | 2009 | 165 |
| 5 | Orange | Hunters Creek MS 3 Clrm | 1995 | 681 | Fenestration Protection | \$138,651 | \$204 | 2009 | 175 |
| 5 | Orange | Hunters Creek MS 6 Clrm | 1995 | 234 | Fenestration Protection | \$40,889 | \$175 | 2009 | 175 |
| 5 | Orange | Hunters Creek MS 7 Gym | 1995 | 641 | Fenestration Protection | \$61,851 | \$96 | 2009 | 175 |
| 5 | Orange | Hunters Creek MS 8 Cafe | 1995 | 289 | Fenestration Protection | \$45,151 | \$156 | 2009 | 175 |
| 5 | Orange | Legacy MS 2 Clrm | 2006 | 345 | Fenestration Protection | \$47,481 | \$138 | 2009 | 160 |
| 5 | Orange | Legacy MS 6 Clrm | 2006 | 466 | Fenestration Protection | \$60,681 | \$130 | 2009 | 160 |
| 5 | Orange | Legacy MS 7 Clrm | 2006 | 489 | Fenestration Protection | \$60,921 | \$125 | 2009 | 160 |
| 5 | Orange | Legacy MS 8 Clrm | 2006 | 430 | Fenestration Protection | \$60,598 | \$141 | 2009 | 160 |
| 5 | Orange | Meadow Wood MS 2 Clrm | 1997 | 726 | Fenestration Protection | \$164,989 | \$227 | 2009 | 172 |
| 5 | Orange | Meadow Wood MS 6 Clrm | 1997 | 237 | Fenestration Protection | \$41,487 | \$175 | 2009 | 172 |
| 5 | Orange | Meadow Wood MS 7 Gym | 1997 | 501 | Fenestration Protection | \$61,142 | \$122 | 2009 | 172 |
| 5 | Orange | Meadow Wood MS 8 Café | 1997 | 307 | Fenestration Protection | \$46,674 | \$152 | 2009 | 172 |
| 5 | Orange | Meadowbrook MS 6 Clrm | 2006 | 532 | Fenestration Protection | \$61,576 | \$116 | 2009 | 165 |
| 5 | Orange | Meadowbrook MS 7 Clrm | 2006 | 528 | Fenestration Protection | \$61,534 | \$117 | 2009 | 165 |
| 5 | Orange | Meadowbrook MS 8 Clrm | 2006 | 470 | Fenestration Protection | \$60,681 | \$129 | 2009 | 165 |

| E-1 Prioritized List of Recommended Construction-Related Projects | | | | | | | | | |
|--|---------------|------------------------------------|-------------------|---------------------|----------------------------------|-----------------------------|-----------------------|------------------------|-------------|
| RPC | County | Site Name/Bldg ID | Year Built | Spaces Added | Project Description | SRR Project Estimate | Cost per Space | Origin SRR Year | Rank |
| 5 | Orange | Orange/Rec Magic Gyms Goldenrod | 2008 | 1,123 | Fenestration Protection / Genset | \$320,375 | \$285 | 2018 | 450 |
| 5 | Orange | Orange/Rec Magic Gyms Meadow Woods | 2008 | 1,123 | Fenestration Protection / Genset | \$320,375 | \$285 | 2018 | 450 |
| 5 | Orange | Orange/Rec Magic Gyms S. Econ | 2008 | 1,123 | Fenestration Protection / Genset | \$320,375 | \$285 | 2018 | 500 |
| 5 | Orange | Orange/Rec Magic Gyms Silver Star | 2008 | 1,123 | Fenestration Protection / Genset | \$320,375 | \$285 | 2018 | 477 |
| 5 | Orange | Orange/Rec Magic Gyms W. Orange | 2008 | 1,123 | Fenestration Protection / Genset | \$320,375 | \$285 | 2018 | 500 |
| 5 | Orange | Wekiva HS 4 Clsrm | 2007 | 807 | Fenestration Protection | \$178,836 | \$222 | 2009 | 157 |
| 5 | Orange | Wekiva HS 8 Audtrm/Clstrm | 2007 | 776 | Fenestration Protection | \$108,121 | \$139 | 2009 | 157 |
| 5 | Orange | West Orange HS 4 Clsrm | 2008 | 710 | Fenestration Protection | \$176,229 | \$248 | 2009 | 172 |
| 5 | Orange | West Orange HS 5 Clsrm | 2008 | 1,628 | Fenestration Protection | \$247,726 | \$152 | 2009 | 172 |
| 5 | Orange | West Orange HS 6 Clsrm | 2008 | 792 | Fenestration Protection | \$170,537 | \$215 | 2009 | 172 |
| 5 | Orange | West Orange HS 8 Audtrm/Clstrm | 2008 | 777 | Fenestration Protection | \$127,198 | \$164 | 2009 | 172 |
| 5 | Osceola | Chestnut ES Caf | 2005 | 322 | Fenestration Protection | \$72,450 | \$225 | 2018 | 365 |
| 5 | Seminole | Oviedo HS Gym | 2007 | 799 | Fenestration Protection | \$175,780 | \$220 | 2015 | 242 |
| 5 | Sumter | Lake Panasoffkee ES | 1998 | 231 | Fenestration Protection | \$72,900 | \$316 | 2013 | 167 |
| 5 | Sumter | South Sumter HS | 2001 | 352 | Fenestration Protection | \$66,150 | \$188 | 2013 | 242 |
| 5 | Sumter | South Sumter MS | 2000 | 332 | Fenestration Protection | \$68,850 | \$208 | 2013 | 227 |
| 5 | Sumter | South Sumter MS | 2000 | 332 | Fenestration Protection | \$68,850 | \$208 | 2013 | 202 |
| 5 | Sumter | Wildwood MS | 2001 | 318 | Fenestration Protection | \$68,850 | \$217 | 2013 | 150 |

| E-1 Prioritized List of Recommended Construction-Related Projects | | | | | | | | | |
|--|---------------|------------------------------|-------------------|---------------------|------------------------------|-----------------------------|-----------------------|------------------------|-------------|
| RPC | County | Site Name/Bldg ID | Year Built | Spaces Added | Project Description | SRR Project Estimate | Cost per Space | Origin SRR Year | Rank |
| 5 | Volusia | Daytona Beach CC-Deland CR 8 | 2002 | 130 | Fenestration Protection | \$29,250 | \$225 | 2018 | 475 |
| 5 | Volusia | Deland HS Aud 1 | 2003 | 639 | Fenestration Protection | \$143,775 | \$225 | 2018 | 475 |
| 5 | Volusia | Deland HS Café 5 | 2003 | 391 | Fenestration Protection | \$87,975 | \$225 | 2018 | 475 |
| 5 | Volusia | Deland HS CR 14 | 2003 | 585 | Fenestration Protection | \$131,625 | \$225 | 2018 | 475 |
| 5 | Volusia | Deland HS CR 15 | 2003 | 592 | Fenestration Protection | \$133,200 | \$225 | 2018 | 475 |
| 5 | Volusia | Deland HS CR 17 | 1999 | 614 | Fenestration Protection | \$138,150 | \$225 | 2018 | 325 |
| 5 | Volusia | Deland HS Gym 2 | 1999 | 773 | Fenestration Protection | \$173,925 | \$225 | 2018 | 325 |
| 5 | Volusia | Mainland HS Classroom 5 | 2004 | 128 | Fenestration Protection | \$28,900 | \$226 | 2014 | 157 |
| 5 | Volusia | Mainland HS CR 2A | 2006 | 0 | Fenestration Protection | \$0 | \$225 | 2018 | 475 |
| 5 | Volusia | Mainland HS CR 2B | 2006 | 1,341 | Fenestration Protection | \$301,725 | \$225 | 2018 | 475 |
| 5 | Volusia | Mainland HS CR 3 | 2006 | 244 | Fenestration Protection | \$54,900 | \$225 | 2018 | 475 |
| 5 | Volusia | Mainland HS CR 5 | 2006 | 129 | Fenestration Protection | \$29,025 | \$225 | 2018 | 475 |
| 5 | Volusia | Southwestern MS Gym 5A | 2004 | 385 | Fenestration Protection | \$86,625 | \$225 | 2018 | 475 |
| 6 | DeSoto | DeSoto HS Café | 1977/ 2005 | 510 | Fenestration Protection | \$114,750 | \$225 | 2018 | 425 |
| 6 | DeSoto | Memorial MS CR 15 | 1999 | 105 | Fenestration Protection | \$23,625 | \$225 | 2018 | 325 |
| 6 | Hardee | Hardee JHS Media | 2002 | 450 | Fenestration Protection | \$54,900 | \$225 | 2018 | 355 |
| 6 | Hardee | Hardee JHS Music | 2002 | 450 | Fenestration Protection | \$54,900 | \$225 | 2018 | 355 |
| 6 | Hardee | South Florida State College | 2007 | 322 | Fenestration Protection | \$72,450 | 225 | 2018 | 410 |
| 6 | Hardee | Wauchula ES 5 ESE Clsrm | 1998 | 111 | Fenestration & MEP/genset | \$54,900 | \$495 | 2015 | 106 |

| E-1 Prioritized List of Recommended Construction-Related Projects | | | | | | | | | |
|--|---------------|---|-------------------|---------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------------|
| RPC | County | Site Name/Bldg ID | Year Built | Spaces Added | Project Description | SRR Project Estimate | Cost per Space | Origin SRR Year | Rank |
| 6 | Hardee | Wauchula ES 6 Media | 1998 | 109 | Fenestration & MEP/genset | \$160,000 | \$1,468 | 2015 | 106 |
| 6 | Hardee | Zolfo Springs ES 10 Clsrm (3rd Grade) | 2002 | 0 | Engineering | \$20,000 | \$225 | 2014 | 105 |
| 6 | Hardee | Zolfo Springs ES 9 Media | 1994 | 0 | Engineering | \$20,000 | 1 | 2014 | 105 |
| 6 | Highlands | MLK Jr Memorial Field Gym | 2002 | 415 | Engineering Study | \$15,000 | \$1 | 2018 | 430 |
| 6 | Highlands | Reflections on Silver Lake Com. Cent. | 2005 | 75 | Fenestration Protection | \$16,875 | \$225 | 2018 | 455 |
| 6 | Polk | Eloise Community Center | 1998 | 1,246 | Fenestration Protection | \$274,120 | \$220 | 2007 | 160 |
| 6 | Polk | Stuart Center | 1995 | 1,000 | Engineering | \$50,000 | \$50 | 2007 | 50 |
| 7 | Citrus | Central Ridge ES 1 East Wing/CR | 2006 | 733 | Fenestration Protection | \$115,768 | \$158 | 2016 | 350 |
| 7 | Citrus | Central Ridge ES 1 Main/Admin & Media | 2006 | 125 | Fenestration Protection | \$44,232 | \$354 | 2016 | 350 |
| 7 | Hernando | Chacahatti ES 3 Cafetrm | 1994 | 220 | Engineering & Fenestration | \$39,700 | \$180 | 2013 | 222 |
| 7 | Hernando | Chacahatti ES 4 Clsrm | 1994 | 206 | Engineering & Fenestration | \$132,750 | \$644 | 2013 | 222 |
| 7 | Manatee | Annie L Williams ES 1 CR/Clinic - 2nd Floor | 2007 | 934 | Fenestration Protection | \$80,700 | \$86 | 2007 | 347 |
| 7 | Manatee | Gullett ES 1 CR/Clinic -2nd Floor | 2007 | 934 | Fenestration Protection | \$80,700 | \$86 | 2007 | 337 |
| 7 | Manatee | Lakewood Ranch HS 200-A Band/Music | 1996 | 306 | Engineering & Fenestration | \$117,358 | \$384 | 2000 | 165 |

| E-1 Prioritized List of Recommended Construction-Related Projects | | | | | | | | | |
|--|---------------|--------------------------------------|-------------------|---------------------|--------------------------------|-----------------------------|-----------------------|------------------------|-------------|
| RPC | County | Site Name/Bldg ID | Year Built | Spaces Added | Project Description | SRR Project Estimate | Cost per Space | Origin SRR Year | Rank |
| 7 | Manatee | Lakewood Ranch HS 200-B Auditorium | 1996 | 543 | Engineering & Fenestration | \$3,500 | \$6 | 2000 | 165 |
| 7 | Manatee | Lakewood Ranch HS 300 Cafeteria | 1996 | 466 | Eng & Fenestration & genset | \$134,676 | \$289 | 2000 | 165 |
| 7 | Manatee | Lee MS 1-G Clrm | 2000 | 391 | Fenestration & genset | \$12,629 | \$32 | 2015 | 175 |
| 7 | Pasco | Connerton ES CR 1 | 2009 | 125 | Fenestration Protection | \$28,125 | \$225 | 2018 | 390 |
| 7 | Pasco | Connerton ES CR2 | 2009 | 125 | Fenestration Protection | \$28,125 | \$225 | 2018 | 390 |
| 7 | Pasco | Double Branch ES Admin 1 | 2007 | 125 | Fenestration Protection | \$28,125 | \$225 | 2018 | 400 |
| 7 | Pasco | Double Branch ES Caf/Multi purpose 3 | 2007 | 125 | Fenestration Protection | \$28,125 | \$225 | 2018 | 400 |
| 7 | Pasco | Double Branch ES CR 2 | 2007 | 125 | Fenestration Protection | \$28,125 | \$225 | 2018 | 400 |
| 7 | Pasco | Double Branch ES CR 4 | 2007 | 125 | Fenestration Protection | \$28,125 | \$225 | 2018 | 400 |
| 7 | Pasco | Wesley Chapel HS caf | 1998 | 350 | Harden exterior doors | \$10,000 | \$29 | 2017 | 455 |
| 7 | Pasco | Wiregrass HS caf | 1998 | 350 | Harden exterior doors | \$10,000 | \$29 | 2017 | 455 |
| 8 | Glades | Glades Co Health Dept | 2011 | 235 | Fenestration Protection | \$52,875 | \$225 | 2018 | 455 |
| 8 | Lee | East Lee SHS Multipurpose PE | 2005 | 250 | Fenestration Protection | \$58,240 | \$233 | 2017 | 297 |
| 8 | Lee | East Lee SHS Aud | 2005 | 200 | Fenestration Protection | \$44,000 | \$220 | 2017 | 297 |
| 8 | Lee | East Lee SHS CR5 | 2005 | 200 | Fenestration Protection | \$0 | \$0 | 2017 | 297 |
| 8 | Lee | East Lee SHS Dining | 2005 | 200 | Fenestration Protection | \$44,000 | \$220 | 2017 | 297 |
| 8 | Lee | Lehigh Senior HS | 1994 | 154 | Fenestration Protection | \$34,650 | \$225 | 2018 | 415 |
| 8 | Lee | Mirror Lakes ES 1 | 1997 | 122 | Fenestration Protection/Genset | \$27,450 | \$225 | 2018 | 340 |

| E-1 Prioritized List of Recommended Construction-Related Projects | | | | | | | | | |
|--|---------------|--------------------------|-------------------|---------------------|--------------------------------|-----------------------------|-----------------------|------------------------|-------------|
| RPC | County | Site Name/Bldg ID | Year Built | Spaces Added | Project Description | SRR Project Estimate | Cost per Space | Origin SRR Year | Rank |
| 8 | Lee | Mirror Lakes ES 2 | 1997 | 315 | Fenestration Protection/Genset | \$70,875 | \$225 | 2018 | 340 |
| 8 | Lee | Mirror Lakes ES 3 | 1997 | 689 | Fenestration Protection/Genset | \$155,025 | \$225 | 2018 | 340 |
| 8 | Lee | Mirror Lakes ES 5 | 1997 | 342 | Fenestration Protection/Genset | \$76,950 | \$225 | 2018 | 340 |
| 8 | Lee | Mirror Lakes ES 6 | 1997 | 415 | Fenestration Protection/Genset | \$93,375 | \$225 | 2018 | 340 |
| 8 | Lee | Mirror Lakes ES 7 | 1997 | 342 | Fenestration Protection/Genset | \$76,950 | \$225 | 2018 | 340 |
| 8 | Lee | Sunshine ES 5 | 94/06 | 212 | Fenestration Protection | \$47,700 | \$225 | 2018 | 515 |
| 8 | Lee | Tortuga Preserve ES 1 | 2012 | 0 | Engineering/Genset | \$0 | \$225 | 2018 | 500 |
| 8 | Lee | Tortuga Preserve ES 2 | 2012 | 0 | Engineering/Genset | \$0 | \$225 | 2018 | 500 |
| 8 | Lee | Varsity Lakes MS 2 | 2003 | 200 | Fenestration Protection | \$45,000 | \$225 | 2018 | 500 |
| 8 | Lee | Varsity Lakes MS 3 | 2003 | 1,500 | Fenestration Protection | \$337,500 | \$225 | 2018 | 500 |
| 8 | Lee | Varsity Lakes MS 4 | 2003 | 1,300 | Fenestration Protection | \$292,500 | \$225 | 2018 | 500 |
| 8 | Lee | Veteran's Park Academy 3 | 2004 | 880 | Fenestration Protection | \$198,000 | \$225 | 2018 | 500 |
| 8 | Lee | Veteran's Park Academy 4 | 2004 | 500 | Fenestration Protection | \$112,500 | \$225 | 2018 | 500 |
| 8 | Lee | Veteran's Park Academy 6 | 2004 | 380 | Fenestration Protection | \$85,500 | \$225 | 2018 | 500 |
| 8 | Lee | Veteran's Park Academy 9 | 2004 | 990 | Fenestration Protection | \$222,750 | \$225 | 2018 | 500 |
| 8 | Sarasota | Booker HS | 1995 | 355 | Fenestration Protection | \$79,875 | \$225 | 2018 | 365 |
| 8 | Sarasota | Booker School Cr | 1998 | 250 | Fenestration Protection | \$56,250 | \$225 | 2018 | 410 |

| E-1 Prioritized List of Recommended Construction-Related Projects | | | | | | | | | |
|--|---------------|--|-------------------|---------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------------|
| RPC | County | Site Name/Bldg ID | Year Built | Spaces Added | Project Description | SRR Project Estimate | Cost per Space | Origin SRR Year | Rank |
| 8 | Sarasota | Booker School Cr | 1998 | 250 | Fenestration Protection | \$56,250 | \$225 | 2018 | 410 |
| 8 | Sarasota | Community Haven (Adult A) | 1995 | 50 | Fenestration Protection | \$11,250 | \$225 | 2018 | 330 |
| 8 | Sarasota | Community Haven (Adult B) | 1995 | 50 | Fenestration Protection | \$11,250 | \$225 | 2018 | 330 |
| 8 | Sarasota | Community Haven (Adult C) | 1995 | 50 | Fenestration Protection | \$11,250 | \$225 | 2018 | 330 |
| 8 | Sarasota | Community Haven (Adult D) | 1995 | 50 | Fenestration Protection | \$11,250 | \$225 | 2018 | 330 |
| 8 | Sarasota | Community Haven (Childcare) | 1995 | 110 | Fenestration Protection | \$24,750 | \$225 | 2018 | 400 |
| 8 | Sarasota | Community Haven (Workshop) | 1995 | 110 | Fenestration Protection | \$24,750 | \$225 | 2018 | 400 |
| 8 | Sarasota | Emma Booker ES | 1996 | 112 | Fenestration Protection | \$25,200 | \$225 | 2018 | 365 |
| 8 | Sarasota | Gulf Gate ES (2nd Floor) | 2007 | 134 | Fenestration Protection | \$30,150 | \$225 | 2018 | 365 |
| 8 | Sarasota | Lamarque ES | 2005 | 236 | Fenestration Protection | \$53,100 | \$225 | 2018 | 365 |
| 8 | Sarasota | Palmer Ranch | 2001 | 245 | Fenestration Protection | \$55,125 | \$225 | 2018 | 365 |
| 8 | Sarasota | State College Florida | 2011 | 450 | Fenestration Protection | \$157,500 | \$350 | 2018 | 535 |
| 8 | Sarasota | Taylor Ranch | 2001 | 435 | Fenestration Protection | \$97,875 | \$225 | 2018 | 400 |
| 8 | Sarasota | Woodland MS | 2007 | 256 | Fenestration Protection | \$57,600 | \$225 | 2018 | 365 |
| 9 | Indian River | Pelican Island ES Music Room | 2003 | 31 | Fenestration Protection | \$32,958 | \$1,063 | 2017 | 423 |
| 9 | Indian River | Liberty Magnet Main | 2005 | 184 | Fenestration Protection | \$40,800 | \$222 | 2017 | 423 |
| 9 | Indian River | Pelican Island ES Classrooms / Corridors | 2004 | 501 | Fenestration Protection | \$110,273 | \$220 | 2017 | 423 |
| 9 | Indian River | Pelican Island ES Dining Area / Stage | 2003 | 102 | Fenestration Protection | \$32,958 | \$323 | 2017 | 423 |

| E-1 Prioritized List of Recommended Construction-Related Projects | | | | | | | | | |
|--|---------------|--|-------------------|---------------------|--|-----------------------------|-----------------------|------------------------|-------------|
| RPC | County | Site Name/Bldg ID | Year Built | Spaces Added | Project Description | SRR Project Estimate | Cost per Space | Origin SRR Year | Rank |
| 9 | Martin | Cassidy Rec Center | 2003 | 150 | Fenestration Protection | \$33,750 | \$225 | 2018 | 410 |
| 9 | Martin | Hidden Oaks MS 2 | 1991 | 0 | Fenestration and Common Space Protection | \$0 | \$0 | 2018 | 240 |
| 9 | Martin | Hidden Oaks MS 3 | 1991 | 0 | Fenestration and Common Space Protection | \$131,625 | \$0 | 2018 | 242 |
| 9 | Martin | Indiantown MS Caf 4 | 1970 | 600 | GenSet | \$80,000 | \$133 | 2017 | 50 |
| 9 | Martin | Indiantown MS CR2 | 1970 | 600 | GenSet | \$80,000 | \$133 | 2017 | 50 |
| 9 | Martin | Jensen Rec Center | 2007 | 150 | Fenestration Protection | \$33,750 | \$225 | 2018 | 410 |
| 9 | Martin | Port Salerno ES Main | 1974 | 1,300 | GenSet | \$160,000 | \$123 | 2017 | 50 |
| 9 | Martin | Warfield ES 8 | 1996 | 231 | Common Space Protection | \$51,975 | \$225 | 2018 | 265 |
| 9 | Palm Beach | Florida Atlantic University - Business | 2004 | 500 | Fenestration Protection | \$111,500 | \$223 | 2007 | 185 |
| 10 | Broward | Floranada ES | 2001 | 900 | Fenestration Protection | \$385,000 | \$427 | 2016 | 200 |
| 10 | Miami-Dade | Kinloch MS | 89/16 | 0 | Engineering Study | \$15,000 | \$0 | 2018 | 455 |
| 10 | Miami-Dade | Marjory Stoneman Douglas ES 3 | 1990 | 171 | Fenestration Protection | \$38,475 | \$225 | 2018 | 330 |
| 10 | Miami-Dade | Marjory Stoneman Douglas ES 4 | 1990 | 49 | Fenestration Protection | \$11,025 | \$225 | 2018 | 330 |
| 10 | Miami-Dade | Marjory Stoneman Douglas ES 1/2/9 | 1990 | 51 | Fenestration Protection | \$11,475 | \$225 | 2018 | 330 |

| E-1 Prioritized List of Recommended Construction-Related Projects | | | | | | | | | |
|--|---------------|---------------------------------|----------------------|---------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------------|
| RPC | County | Site Name/Bldg ID | Year Built | Spaces Added | Project Description | SRR Project Estimate | Cost per Space | Origin SRR Year | Rank |
| 10 | Miami-Dade | Marjory Stoneman Douglas ES 10 | 1990 | 324 | Fenestration Protection | \$72,900 | \$225 | 2018 | 330 |
| 10 | Miami-Dade | Marjory Stoneman Douglas ES 7/8 | 1990 | 101 | Fenestration Protection | \$22,725 | \$225 | 2018 | 330 |
| 10 | Miami-Dade | Marjory Stoneman Douglas ES 8 | 1990 | 28 | Fenestration Protection | \$6,300 | \$225 | 2018 | 330 |
| 10 | Miami-Dade | Marjory Stoneman Douglas ES 9 | 1990 | 136 | Fenestration Protection | \$30,600 | \$225 | 2018 | 330 |
| Total Projects: | | 278 | Total Spaces: | | 108,104 | Total Cost: | | \$23,189,218 | |

E-2 List of Projects Offered or Contracted for Specific Appropriations

| RPC | County | Site Name | Building Name or Number | Fiscal Year of Offer OR Fund Number of Contract | Spaces Gained | Cost per Space Gained | Project Cost |
|-----|----------|-----------------------------------|-----------------------------------|---|---------------|-----------------------|--------------|
| 3 | Alachua | Community Support Services | CHD Audtrm & Commons | 2593 Contracted | 282 | \$372 | \$105,000 |
| 3 | Alachua | Sydney Lanier Center | 11 ESE Classroom | 2593 Contracted | 552 | \$349 | \$192,666 |
| 3 | Alachua | Sydney Lanier Center | 12 Gym & Cafeteria | 2593 Contracted | 408 | \$472 | \$192,667 |
| 3 | Alachua | MLK Center | Gym/Multi-purpose | 2593 Contracted | 400 | \$500 | \$200,000 |
| 1 | Bay | Everitt MS | 10 Clsrn | 2593 Contracted | 103 | \$582 | \$60,000 |
| 1 | Bay | Tommy E Smith ES | 1, 2, 3, & 4 Clsrns | 2593 Contracted | 464 | \$668 | \$310,000 |
| 5 | Brevard | Oak Park ES | 2, 5, 6, 7, & 8 (300 PSN @ 40 sf) | 1617 Contracted | 600 | \$350 | \$210,000 |
| 10 | Broward | Floranada ES | 1 Main Bldg/Commons | 2593 Offered | 900 | \$427 | \$385,000 |
| 4 | Clay | Keystone Heights HS | 9-Gym | 2581 Contracted | 0 | \$0 | \$104,000 |
| 4 | Clay | Asbury Lake Junior HS | 1-Cafeteria (SpNS 100) | 2581 Contracted | 300 | \$333 | \$100,000 |
| 4 | Clay | Fleming Island HS | 1F-Gym | 2581 Contracted | 546 | \$13 | \$7,500 |
| 4 | Clay | Oak Leaf HS | 4-Gym & 5-Cafeteria | 2581 Contracted | 888 | \$180 | \$160,000 |
| 4 | Clay | Orange Park HS | 10-Cafeteria | 2581 Contracted | 932 | \$31 | \$29,000 |
| 4 | Clay | St. Johns River Community College | Thrasher Bldg P | 2581 Contracted | 300 | \$533 | \$160,000 |
| 4 | Flagler | Bunnell ES | 9 Clsrn & 10 Clsrn | 1515A Contracted | 1200 | \$192 | \$231,000 |
| 4 | Flagler | Bunnell ES | 9 Clsrn & 13 Clsrn | 1515A Contracted | 1200 | \$192 | \$231,000 |
| 6 | Glades | W Glades ES | 400 Clsrn, 600 Clsrn, & 700 Gym | 2571 Contracted | 1378 | \$132 | \$183,200 |
| 6 | Glades | Ortona Community Center | Ortona Community Center -Main | 1617 Contracted | 83 | \$349 | \$29,000 |
| 6 | Hardee | Wauchula ES | 5 ESE Clsrn & 6 Media | 2593 Contracted | 146 | \$98 | \$14,365 |
| 7 | Hernando | Chacahatti ES | 3 Cafetrm | 2571 Contracted | 222 | \$598 | \$132,750 |
| 7 | Hernando | Chacahatti ES | 4 Clsrn | 2571 Contracted | 206 | \$643 | \$132,750 |

E-2 List of Projects Offered or Contracted for Specific Appropriations

| RPC | County | Site Name | Building Name or Number | Fiscal Year of Offer OR Fund Number of Contract | Spaces Gained | Cost per Space Gained | Project Cost |
|-----|--------------|--|--|---|---------------|-----------------------|--------------|
| 7 | Hernando | Deltona ES | 10 Clsrm | 2571 Contracted | 197 | \$334 | \$65,875 |
| 7 | Hernando | Deltona ES | 400 Clsrm | 2571 Contracted | 312 | \$138 | \$43,200 |
| 7 | Hernando | Chacahatti ES | 6 Clsrm | 2571 Contracted | 220 | \$180 | \$39,700 |
| 7 | Hernando | Chacahatti ES | 8 Clsrm | 2571 Contracted | 265 | \$175 | \$46,525 |
| 7 | Hillsborough | Erwin Technical Center | Erwin Technical Center (SpNS 1000) | 2571 Contracted | 3000 | \$184 | \$552,015 |
| 7 | Hillsborough | McLane MS | 9 Gym | 2571 Contracted | 400 | \$130 | \$52,015 |
| 1 | Holmes | Bonifay K-8 | All | Contracted | 270 | \$467 | \$126,000 |
| 3 | Lafayette | Lafayette HS | 4 Clsrm | 2571 Contracted | 213 | \$212 | \$45,161 |
| 6 | Lake | Umatilla HS | 28 Gym (Non-EHPA area) | 2593 Contracted | 300 | \$50 | \$15,000 |
| 6 | Lake | Multiple Schools for generator transfer switches | Multiple Schools | 2593 Contracted | 7340 | \$5 | \$40,000 |
| 6 | Lake | Eustis HS | 3-Gym | 2593 Contracted | 478 | \$317 | \$95,100 |
| 6 | Lake | East Ridge HS | Gym/Dining/Aud/Connectors | 2018 Offered | 1729 | \$68 | \$116,875 |
| 2 | Leon | FAMU Developmental Research School | 100 Gym | 2593 Contracted | 40 | \$2,018 | \$80,332 |
| 4 | Levy | Bronson MS/HS | 300 ESE Clsrm, 400 Clsrm, 500 Gym, & 700 Vo-Tech | 1515A Contracted | 2708 | \$155 | \$421,946 |
| 9 | Martin | David L. Anderson MS | 1 Admin/Cafetrm & 5 Gym (EHPA) | 2593 Contracted | 0 | \$0 | \$15,000 |
| 9 | Martin | David L. Anderson MS | CR-2,3,4 | 2597 Contracted | 375 | \$600 | \$225,000 |
| 9 | Martin | Jensen Beach HS | CR-3,4,5 | 2597 Contracted | 0 | \$0 | \$225,000 |
| 1 | Okaloosa | Davidson MS | 1 Main Bldg | 1617 Contracted | 0 | \$0 | \$93,800 |
| 6 | Okeechobee | Achievement Academy Main Bldg | 2011 | 2017 Offered | 1,011 | \$173 | \$175,000 |

E-2 List of Projects Offered or Contracted for Specific Appropriations

| RPC | County | Site Name | Building Name or Number | Fiscal Year of Offer OR Fund Number of Contract | Spaces Gained | Cost per Space Gained | Project Cost |
|-----|------------|----------------------------|--|---|---------------|-----------------------|--------------|
| 6 | Okeechobee | Indian River State College | Building C | 2018 Offered | 309 | \$545 | \$168,500 |
| 6 | Okeechobee | Okeechobee Health Dept | Civic - Multipurpose | Contracted | 0 | \$0 | \$15,000 |
| 6 | Osceola | Harmony HS | 4, 5, & 6 Audtrm/Music/Café/Clrm | 2571 Contracted | 3159 | \$219 | \$692,000 |
| 6 | Osceola | Westside K-8 | 1 Main (Whole Bldg, 1st & 2nd Floors) | 2581 Contracted | 2439 | \$90 | \$220,000 |
| 7 | Pinellas | The Arc of Tampa Bay | | Contracted | 600 | \$267 | \$160,000 |
| 4 | Putnam | Browning-Pearce ES | 1 Admin, 2 Clrm, 3 Clrm, 4 Cafetrm & Music Clrm, 5 Clrm, 6 Clrm, & 12 Clrm | 1515A Contracted | 80 | \$474 | \$37,949 |
| 4 | Putnam | Community Health Dept | M-Multipurpose Room | 2593 Contracted | 300 | \$220 | \$66,000 |
| 4 | Putnam | Community Health Dept | Dental Clinic | 2018 Offered | 90 | \$167 | \$15,000 |
| 4 | Putnam | Community Health Dept | Main and North Annex | 2018 offered | 0 | \$0 | \$15,000 |
| 4 | Putnam | Community Health Dept | South Annex | 2018 offered | 93 | \$269 | \$25,000 |
| 4 | Putnam | Middleton Burney ES | 15 CR | 2018 Offered | 300 | \$425 | \$127,500 |
| 4 | Putnam | Ochwilla ES | 6 CR | 2018 Offered | 127 | \$453 | \$57,500 |
| 4 | Putnam | Price Martin Comm Center | Main | 2018 Offered | 0 | \$0 | \$15,000 |
| 4 | Putnam | QI Roberts MS | Classrooms | 2597 Contracted | 164 | \$277 | \$45,428 |
| 4 | Putnam | QI Roberts MS | Cafetorium | 2018 Offered | 163 | \$230 | \$37,500 |
| 6 | Seminole | Layer ES | 1 Clrm/Multipurpose (2-story) | 2624 Contracted | 1112 | \$179 | \$200,000 |
| 6 | Seminole | Bentley ES | 1 Main/Cafetrm-Pet (1st Floor) & 3 Clrm-SpNS | 2624 Contracted | 1019 | \$196 | \$200,000 |
| 6 | Seminole | Lawton Chiles MS | 1 Media/Dining/Multi | 2018 Offered | 703 | \$484 | \$340,000 |
| 6 | Seminole | Lyman HS | 7A Aud/Café | 2018 Offered | 441 | \$567 | \$250,000 |

E-2 List of Projects Offered or Contracted for Specific Appropriations

| RPC | County | Site Name | Building Name or Number | Fiscal Year of Offer OR Fund Number of Contract | Spaces Gained | Cost per Space Gained | Project Cost |
|------------------------|------------|----------------------|---|---|---------------|-----------------------|--------------|
| 6 | Seminole | Teague MS | 4 Café & 5 Gym | 2018 Offered | 770 | \$324 | \$250,000 |
| 6 | Seminole | Winter Springs HS | CR Corridors | 2018 Offered | 0 | \$0 | \$120,000 |
| 4 | St. Johns | Bartram Trail HS | 6-Dining/Multipurpose | Contracted | 1223 | \$220 | \$269,000 |
| 4 | St. Johns | Creekside HS | 1 Admin/Clstrm/Cafeteria | 2593 Contracted | 2500 | \$272 | \$680,600 |
| 4 | St. Johns | Paccetti Bay MS | 1 Main/Cafeteria & Commons (SpNS 133) | 2624 Contracted | 459 | \$246 | \$113,082 |
| 4 | St. Johns | Switzerland Point MS | 1A Gym, 1B Cafeteria/Dining, 1C Admin, Audtrm/M-purpose, 1D Clstrm, & 1E Clstrm | 2624 Contracted | 3261 | \$100 | \$326,182 |
| 2 | Union | Lake Butler MS | 10 Clstrm (SpNS 77) | 2571 Contracted | 885 | \$64 | \$57,050 |
| 2 | Union | Union HS | 20, 21, 22, & 23 Clstrm Quad & 24 PE Training/Clstrm | 2571 Contracted | 163 | \$2,230 | \$363,650 |
| 1 | Washington | Vernon MS | 1 CR | 2593 Contracted | 36 | \$1,629 | \$58,889 |
| Total Projects: | | 68 | Total Spaces: | | 50,364 | Total Cost: | \$10,569,272 |

Appendix F:

List of Recommended Projects – Generators

| Appendix F: Prioritized List of Recommended Generator Projects (2018) | | | | | | | | | | | |
|---|-----------|---|--------------------------|--------------|--|-------------------|-------------------------------|-----------------|-------------------|-----------------------|--------------------|
| RPC | County | Site Name | Bldg # / type | Year | Description of Work | Proposed Costs \$ | Risk Capacity Gained (Spaces) | \$/space gained | Rank Score (2013) | Source of information | Tech Revv Recomm ? |
| 5 | Brevard | Anderson ES, Rockledge | 2, 3, 4, 5 | 1990 | Generator | \$195,000 | 0 | \$0 | 42 | 1999 | Yes |
| 5 | Brevard | Apollo ES | 2, 3, 4 | 1990 | Generator | \$215,000 | 0 | \$0 | 249 | 1999 | Yes |
| 5 | Brevard | Brevard CC - Cocoa Allied Health Bldg | 20 | 1975 | Generator (230KW) Freezer & oven/range | \$215,000 | 0 | \$0 | 195 | 2001 | Yes |
| 5 | Brevard | Brevard CC- Cocoa Life Long Learning Center | Life Long Learning Centr | 1978 | Generator (230kw) | \$185,000 | 0 | \$0 | 25 | 2001 | Yes |
| 5 | Brevard | Central Jr. High, West Melbourne | | 1995 | Generator | \$195,000 | 0 | \$0 | 274 | 1999 | Yes |
| 5 | Brevard | Central Reference Library | 1 | 1998 | Generator | \$200,000 | 0 | \$0 | 27 | 2000 | Yes |
| 5 | Brevard | Imperial Estates ES | 5, 6, 7, 8 | 1994 | Generator | \$225,000 | 0 | \$0 | 27 | 1999 | Yes |
| 5 | Brevard | Longleaf ES / Melbourne | | 1998 | Generator | \$195,000 | 0 | \$0 | 27 | 1999 | Yes |
| 5 | Brevard | Melbourne HS | 1,8 | 1996 | Generator | \$205,000 | 0 | \$0 | 238 | 1999 | Yes |
| 5 | Brevard | Oak Park ES | 2, 5, 6, 7, 8 | 1989 | Generator - 400kw installation/purchase | \$771,377 | 0 | \$2,204 | 100 | 2010 | No |
| 5 | Brevard | Oak Park ES | 2, 5, 6, 7, 8 | 1989 | Generator Prewire | \$55,000 | 0 | \$157 | 105 | 2010 | Yes |
| 5 | Brevard | Pinewood ES | 4 | 1998 | Generator | \$195,000 | 0 | \$0 | 229 | 1999 | Yes |
| 5 | Brevard | Port St. John Community Center | Center | 1999 | Generator | \$185,000 | 0 | \$0 | 197 | 2000 | Yes |
| 5 | Brevard | Rockledge HS | | 1990 | Generator | \$185,000 | 0 | \$0 | 27 | 2001 | Yes |
| 5 | Brevard | South Mainland Community Center | Gymnasium | 2001 | Generator | \$185,000 | 0 | \$0 | 27 | 2000 | Yes |
| 5 | Brevard | Space Coast MS / JrHS | | 1994 | Generator | \$195,000 | 0 | \$0 | 182 | 1999 | Yes |
| 5 | Brevard | Westside ES Palm Bay | | 1997 | Generator | \$195,000 | 0 | \$0 | 29 | 1999 | Yes |
| 8 | Charlotte | Kingsway ES | 1 Two-story | 1998 | Generator/enclosure | \$101,000 | 0 | \$0 | 77 | 2005 | Yes |
| 8 | Collier | Big Corkscrew Island Fire Stn #12 | | | generator | \$25,000 | 0 | \$0 | 75 | 2001 | No |
| 8 | Collier | Pine Ridge MS | 290 | | Generator Pre-wire | \$10,000 | 0 | \$0 | 75 | 1999 | Yes |
| 8 | Collier | Village Oaks ES | | | Generator Pre-wire | \$10,000 | 0 | \$0 | 75 | 1999 | Yes |
| 6 | DeSoto | DeSoto MS | E Gym | 2001 | Generator (100kw) | \$40,000 | 0 | \$0 | 17 | 2002 | Yes |
| 3 | Dixie | Ruth Rains MS | whole school | 1993 | Generator (500kw) (\$150,000) Gen. Prewire | \$150,000 | 0 | \$0 | 32 | 2005 | Yes |
| 4 | Duval | Lincoln Villa Comm Center | | 0 | Gen Prewire | \$4,250 | 0 | \$0 | 0 | 1999 | Yes |
| 1 | Escambia | Lipscomb ES | 1 | 1991 | Generator and Pre-wire (400kw generator) | \$149,110 | 0 | \$0 | 232 | 2005 | Yes |
| 1 | Escambia | Olive Baptist Church North Wing and Rec Outreach Center | ROC | 1985 1997 | Generator | \$225,000 | 0 | \$0 | 0 | 2003 | No |
| 1 | Escambia | Pensacola Civic Center | | | Generator | \$579,658 | 0 | \$0 | 230 | 2004 | No |

| Appendix F: Prioritized List of Recommended Generator Projects (2018) | | | | | | | | | | | |
|---|----------|---------------------------------|----------------------------|--------------|---|-------------------|-------------------------------|-----------------|-------------------|-----------------------|--------------------|
| RPC | County | Site Name | Bldg # / type | Year | Description of Work | Proposed Costs \$ | Risk Capacity Gained (Spaces) | \$/space gained | Rank Score (2013) | Source of information | Tech Revv Recomm ? |
| 1 | Escambia | Univ of West Fla | 54 Gym | | Generator Prewire | \$50,000 | 0 | \$0 | 0 | 2001 | No |
| 1 | Escambia | Univ of West Fla | 13 | 1997 | Generator (500kw) /Prewire | \$90,000 | 0 | \$0 | 167 | 2001 | Yes |
| 1 | Escambia | West Florida HS | 9 Gymnasium / Cafeteria | 2002 | Generators (450kw & 350kw) and Gen Prewire | \$186,260 | 0 | \$0 | 0 | 2005 | Yes |
| 4 | Flagler | Bunnell ES | 10- Classroom | 2007 | Standby Electric System Improvement | \$100,000 | 0 | \$0 | 295 | 2017 | Yes |
| 4 | Flagler | Rymfire ES | 4-Multi-P & 6-Classroom | 2005 | Standby Electric System Improvement | \$80,000 | 0 | \$0 | 320 | 2017 | Yes |
| 6 | Hardee | Bowling Green ES | 18 | 2001 | Generator (30kw)-purchase and install | \$24,028 | 0 | \$0 | 19 | 2005 | Yes |
| 6 | Hardee | Old Hardee Junior HS | 1200 Media / 15 (?) | 2001 | Generator (30kw) and install. | \$24,028 | 0 | \$0 | 2 | 2005 | Yes |
| 6 | Hardee | North Wauchula ES | 3 (5th grade) | 2001 | Generator (30kw) purchase & install | \$24,028 | 0 | \$0 | 4 | 2005 | Yes |
| 6 | Hardee | Wauchula ES | 5 | 1998 | Generator (30kw) Purchase & install | \$24,028 | 0 | \$0 | 237 | 2005 | Yes |
| 6 | Hardee | Wauchula ES | 6 | 1998 | Generator (30kw) install | \$24,028 | 0 | \$0 | 262 | 2005 | Yes |
| 6 | Hardee | Zolfo Springs Elementary School | 10 Classroom | 2001 | Generator (30kw) install | \$24,028 | 0 | \$0 | 2 | 2005 | Yes |
| 1 | Holmes | East Pittman Evacuation Shelter | | | generator | \$20,000 | 0 | \$0 | 65 | 2001 | Yes |
| 2 | Jackson | Graceville HS | 2 Classroom / Multipurpose | 2001 | Generator: 60kw | \$36,159 | 0 | \$0 | 17 | 2002 | Yes |
| 2 | Jackson | Malone SHS | 14 | 2001 | Generator: 60kw | \$36,159 | 0 | \$0 | 237 | 2002 | Yes |
| 6 | Lake | Seminole Springs ES | 1 & 4 | 1988 | Generator and switch (500kw generator (\$148,500) and switch-\$45,200) | \$193,700 | 0 | \$0 | 262 | 2006 | Yes |
| 9 | Martin | Hidden Oaks MS | 2, 3, 8 | 1991 | Generator- (300kw) fixed with fencing-slab. Includes panels and conduit wiring. | \$267,912 | 0 | \$0 | 52 | 2005 | Yes |
| 9 | Martin | Jensen Beach HS | 1, 4, 5 | 2004 | Generator- prewire- install panel and local conduit | \$32,431 | 0 | \$0 | 242 | 2005 | Yes |
| 9 | Martin | Warfield ES | 15, 21 | 1979 2001 | Generator (300kw)- fixed with fencing and slab. Install panel and conduit | \$267,912 | 0 | \$0 | 248 | 2005 | Yes |
| 9 | Martin | Port Salerno ES | Main | 2004 | Generator | \$160,000 | 0 | \$0 | 50 | 2005 | Yes |
| 4 | Nassau | New Yulee MS | "BB" café | 2001 | Generator 300kw generator/ wiring/ switch | \$155,000 | 0 | \$0 | 42 | 2002 | Yes |
| 4 | Nassau | West Nassau County HS | CFI 114 | 2000-01 | Generator 500kw generator/ enclosure | \$250,000 | 0 | \$0 | 189 | 2002 | Yes |
| 1 | Okaloosa | Antioch ES | | 1997 | Generator Add Emergency Generator | \$50,000 | 0 | \$0 | 17 | 2000 | Yes |

| Appendix F: Prioritized List of Recommended Generator Projects (2018) | | | | | | | | | | | |
|---|------------|--|---------------------------|--------------|---|-------------------|-------------------------------|-----------------|-------------------|-----------------------|--------------------|
| RPC | County | Site Name | Bldg # / type | Year | Description of Work | Proposed Costs \$ | Risk Capacity Gained (Spaces) | \$/space gained | Rank Score (2013) | Source of information | Tech Revv Recomm ? |
| 6 | Okeechobee | County Health Department SpNs | | 1992 | Generator 150KW | \$25,650 | 0 | \$0 | 2 | 2001 | Yes |
| 5 | Osceola | Celebration HS | 2 | 2003 | Generator | \$135,000 | 0 | \$0 | 29 | 2004 | Yes |
| 5 | Osceola | Discovery Intermediate School | 2 | 1999 | Generator | \$108,000 | 0 | \$0 | 0 | 2004 | Yes |
| 5 | Osceola | Florida Christian College Chapman Center | Gym | 1985 | Generator, transfer switch wi/associated wiring | \$146,000 | 0 | \$0 | 312 | 2004 | Yes |
| 5 | Osceola | Harmony HS | 2 | 2004 | Generator | \$137,950 | 0 | \$0 | 228 | 2004 | Yes |
| 5 | Osceola | Kissimmee ES | 4 | 2002 | Generator | \$177,000 | 0 | \$0 | 27 | 2004 | Yes |
| 5 | Osceola | Narcoossee Community School | 2 | 1998 | Generator | \$134,000 | 0 | \$0 | 206 | 2004 | Yes |
| 5 | Osceola | Poinciana ES | 4 | 2003 | Generator | \$88,900 | 0 | \$0 | 27 | 2004 | Yes |
| 5 | Osceola | Reedy Creek ES | 2 ? | 2004 | Generator and pre-wire | \$77,900 | 0 | \$0 | 0 | 2006 | Yes |
| 9 | Palm Beach | Bear Lakes MS | | 1986 | Generator Prewire | \$10,000 | 0 | \$0 | 110 | 1999 | No |
| 9 | Palm Beach | Lake Worth MS | | 1988 | Generator : Replace generator/tank New automatic transfer switch New panels/feeders New central controls for ventilation | \$450,000 | 0 | \$0 | 110 | 2002 | No |
| 9 | Palm Beach | Lake Worth MS | | 1988 | Generator Prewire | \$10,000 | 0 | \$0 | 0 | 1999 | No |
| 9 | Palm Beach | Omni MS | | 1989 | Generator - Replace generator fuel tank with new tank New automatic transfer switch New panels/feeders central controls for ventilation systems | \$350,000 | 0 | \$0 | 110 | 2002 | No |
| 9 | Palm Beach | Omni MS | | 1989 | Generator Prewire | \$10,000 | 0 | \$0 | 0 | 1999 | No |
| 9 | Palm Beach | Watson B. Duncan Community School | | 1989 | Generator : Replace generator/tank New automatic transfer switch New panels/feeders New central controls for ventilation | \$450,000 | 0 | \$0 | 110 | 2002 | No |
| 9 | Palm Beach | Watson B. Duncan Community School | | 1989 | Generator Prewire | \$10,000 | 0 | \$0 | 0 | 1999 | No |
| 7 | Pasco | Lacoochee ES | 11, 12,13 | 1971 1987 | Generator 350KW (\$144,762) Gen Housing: (\$136,498) | \$281,260 | 0 | \$0 | 129 | 2005 | Yes |
| 7 | Pasco | Long Leaf ES | 4 | 2004 | Generator: 155KW (\$92,954) Gen Housing: (\$136,498) | \$229,092 | 0 | \$0 | 129 | 2005 | Yes |
| 7 | Pasco | R.B. Stewart MS | Cafeteria | 2005 | Generator (\$47,810) Generator Bldg: (\$158,285) | \$206,095 | 0 | \$0 | 127 | 2005 | Yes |
| 7 | Pasco | Schrader ES | 9 - 2 Story Classroom Add | 2003 | Generator (\$105,303) Generator Bldg: (\$136,498) | \$241,801 | 0 | \$0 | 129 | 2005 | Yes |

| Appendix F: Prioritized List of Recommended Generator Projects (2018) | | | | | | | | | | | |
|---|-------------------------------|-------------------------------------|-----------------|------|---|---------------------------------|-------------------------------|-----------------|-------------------|-----------------------|--------------------|
| RPC | County | Site Name | Bldg # / type | Year | Description of Work | Proposed Costs \$ | Risk Capacity Gained (Spaces) | \$/space gained | Rank Score (2013) | Source of information | Tech Revv Recomm ? |
| 7 | Pasco | Seven Oaks ES | 4 | 2004 | Generator (\$92,594) Generator Bldg: (\$136,498) | \$229,092 | 0 | \$0 | 129 | 2005 | Yes |
| 7 | Pasco | Zephyrhills HS | 1 | 1973 | Generator (\$176,232) (400kw) Gen Bldg: (\$171,599) | \$347,831 | 0 | \$0 | 0 | 2005 | No |
| 6 | Polk | Lakeland, City of Tigertown complex | 050-08 & 050-01 | 1971 | Generators (2) | \$124,000 | 0 | 0 | 0 | 2001 | No |
| 9 | Saint Lucie | Bayshore ES | 1 | 1987 | Generator Protective enclosure for Generator Generator Prewire | \$15,600 | 0 | 0 | 305 | 1999 | Yes |
| 9 | Saint Lucie | F.K. Sweet ES | 8 Cafeteria | 1987 | Generator- 200 KW portable generator with 3-day fuel tank on trailer to power 100Amp main panel | \$212,601 | 0 | 0 | 50 | 1999 | Yes |
| 9 | Saint Lucie | Fairlawn ES | 3 | 1987 | Generator- 200 KW portable generator with 3-day fuel tank on trailer to power 100Amp main panel | \$212,601 | 0 | 0 | 65 | 2005 | Yes |
| 9 | Saint Lucie | Floresta ES | 1 | 1982 | Generator Protective enclosure for Generator Generator Prewire Storage | \$18,800 | 0 | 0 | 65 | 1999 | Yes |
| 9 | Saint Lucie | Lakewood Park ES | | 1981 | Generator Protective enclosure for Generator Generator Prewire Storage | \$18,800 | 0 | 0 | 65 | 1999 | Yes |
| 9 | Saint Lucie | Morningside ES | | 1979 | Generator Protective enclosure for Generator Generator Prewire Storage | \$18,800 | 0 | 0 | 65 | 1999 | Yes |
| 9 | Saint Lucie | Parkway ES | | 1988 | Generator Protective enclosure for Generator Generator Prewire Storage | \$18,800 | 0 | 0 | 65 | 1999 | Yes |
| 9 | Saint Lucie | Port St. Lucie ES | 17 Café | 1987 | Generator- 200 KW portable generator with 3-day fuel tank on trailer to power 100Amp main panel | \$212,601 | 0 | 0 | 65 | 2005 | Yes |
| 9 | Saint Lucie | Village Green ES | | 1985 | Generator Protective enclosure for generator Prewire | \$15,600 | 0 | 0 | 65 | 1999 | Yes |
| 9 | Saint Lucie | White City ES | 2 Cafeteria | 1987 | Generator- 200 KW portable generator with 3-day fuel tank on trailer to power 100Amp main panel | \$212,601 | 0 | 0 | 65 | 2005 | Yes |
| 9 | Saint Lucie | Windmill Pointe ES | | 1985 | Generator Protective enclosure for Generator Generator Prewire | \$15,600 | 0 | 0 | 65 | 1999 | Yes |
| 5 | Sumter | North Sumter IS | 18 Café | 2000 | Generator | \$133,972 | 0 | 0 | 217 | 2002 | Yes |
| 5 | Sumter | North Sumter PS | 18 Cafeteria | 1997 | Generator | \$153,545 | 0 | 0 | 244 | 2002 | Yes |
| 5 | Volusia | Daytona Beach Comm Col | 5 | 1988 | Generator Pre-wire G | \$20,000 | 0 | 0 | 40 | 2000 | Yes |
| 5 | Volusia | Daytona Beach Comm. Col. | 16 | 1970 | Generator / Prewire | \$20,000 | 0 | 0 | 200 | 2000 | Yes |
| Totals: | Number of Projects: 87 | | | | | Total Cost: \$12,489,588 | Capacity gained: 0 | | | | |

Appendix G:

(1) Retrofit Projects Not Yet Recommended

(2) Generator Projects Not Yet Recommended

Appendix G(1) - Retrofit Projects Not Yet Recommended (2018)

| Regional Planning Council (RPC) # | County | Site Name | Bldg # / type | Building Construction Year | Description of Work | Proposed Costs \$ | Risk Capacity Gained (spaces) | \$/space gained | Rank Score (2013) | Source of information | Tech Revw Recomm ? | Technical Review Recommended Notes: |
|-----------------------------------|--------------|---|-------------------------|----------------------------|--|-------------------|-------------------------------|-----------------|-------------------|-----------------------|--------------------|--|
| 7 | Hillsborough | Edison ES | 6 | 2000 | Fenestration Protection (450 SF) Cover Porticos (137 SF) | \$22,305 | 226 | \$99 | 152 | 2003 | Yes | not done in 1467-2004 |
| 7 | Hillsborough | Edison ES | 5 | 1999 | Fenestration Protection (827 SF) Cover Porticos (171 SF) | \$39,780 | 412 | \$97 | 152 | 2003 | Yes | not done int 1467-2004 |
| 7 | Hillsborough | Mort ES | 4 Classrooms | 1999 | Shutters (544 SF) Cover Porticos (267 SF) | \$28,485 | 355 | \$80 | 152 | 2003 | yes | not done in 1467-2004 |
| 8 | Lee | Lehigh Senior HS | Bldg 4 | 1993 | Shutters/drawbolts | \$100,000 | 155 | \$645 | 152 | 2005 | 0 | |
| 8 | Lee | Sunshine ES | Bldg 1 | 1985, 1994 | Shutters, anchor, brace, gen prewire, laydown, drawbolts | \$350,000 | 256 | \$1,368 | 152 | 2003 | No | No >\$300k No >\$200/sp In Cat 4/5 storm surge zone (landfalling) but no surge expected in bldg. |
| 7 | Manatee | Southeast HS | 5 | 1997 | Fenestration Protection | \$47,771 | 530 | \$90 | 152 | 2007 | Yes | |
| 6 | Polk | Dundee Ridge MS | 8 | 1999 | Window protection. Generator. Prewiring. (\$5000) | \$33,996 | 167 | \$204 | 102 | 2001 | yes | |
| 6 | Polk | Eloise Community Center | Main | 1998 | hardening | \$94,358 | 371 | \$254 | 102 | 2007 | 0 | HMGP HB7121 - SR |
| 6 | Polk | Lake Region HS | 1 | 1994 | Fenestration Protection | \$78,296 | 357 | \$219 | 102 | 2000 | No | |
| 6 | Polk | Ridgeview Global Studies Academy (Ridgeview ES) | 5 Classroom | 1999 | Fenestration Protection & Generator Prewiring | \$60,000 | 237 | \$253 | 258 | 2001 | No | |
| 6 | Polk | Ridgeview Global Studies Academy (Ridgeview ES) | 3 Classroom | 1999 | Fenestration Protection & Generator Prewiring | \$50,000 | 199 | \$251 | 383 | 2002 | Yes | |
| 6 | Polk | Sandhill Elem School | 5 Classroom | 1999 | Fenestration Protection | \$61,845 | 212 | \$292 | 362 | 2000 | no | |
| 6 | Polk | Sandhill Elem School | 3 Classroom | 1999 | Fenestration Protection | \$60,000 | 211 | \$284 | 362 | 2002 | no | |
| 5 | Seminole | Highlands ES | 1 Classroom (2nd Floor) | 1995 | Engineer review / Fenestration Protection (Calculate soft-spot Openings) | \$10,000 | 373 | \$27 | 152 | 2010 | yes | SpNS Shelter. Need estimate on fenestration opening for \$ calculation |
| 7 | Hillsborough | Eisenhower MS | 5 | 2004 | Fenestration Protection | \$37,372 | 252 | \$148 | 142 | 2004 | Yes | not done 1508-2005 06-SR-4P-08-38-03-177 |
| 7 | Hillsborough | Freedom HS | 3 Art & band | 2000 | Fenestration Protection | \$42,075 | 321 | \$131 | 428 | 2003 | Yes | Cancelled in 1467-2004, Cannot locate LRDM |
| 7 | Hillsborough | Freedom HS | 6 Auditorium | 2002 | Fenestration Protection | \$37,500 | 348 | \$108 | 428 | 2003 | Yes | Cancelled in 1467-2004, Cannot locate LRDM |
| 7 | Hillsborough | Tampa Bay Blvd ES | 4 Media & Classrooms | 1990 | Shutter (1,063 SF) Cover Porticos (171 SF) | \$50,400 | 412 | \$122 | 142 | 2003 | Yes | not done in 1467-2004 |
| 7 | Hillsborough | W.J. Bryan ES | 18 | 2002 | Fenestration Protection | \$53,320 | 413 | \$129 | 142 | 2004 | Yes | |
| 5 | Sumter | North Sumter PS | 17 Classrooms | 1997 | Fenestration Protection | \$29,160 | 504 | \$58 | 362 | 2002 | Yes | |
| 7 | Hernando | Deltona ES | 300 Classroom | 1989 | Fenestration Protection (576 SqFt) | \$43,200 | 312 | \$138 | 155 | 2013 | Yes | |
| 1 | Escambia | Bailey MS | sec 9 gym | 1993 | Eng review- open span | \$8,421 | 1,051 | \$8 | 127 | 2004 | 0 | |
| 7 | Hillsborough | Eisenhower MS | 2 | 2004 | Fenestration Protection | \$119,000 | 482 | \$247 | 127 | 2004 | Yes | not done 1508-2005 06-SR-4P-08-38-03-177 |
| 7 | Manatee | Braden River MS | 3 | 1990 | Door & Window protection pre-wire | \$126,548 | 620 | \$204 | 127 | 2000 | No | 100' Roof Span |
| 3 | Marion | Saddlewood ES | 3 Classroom Wing | 1998 | Relocate Microwave tower from the bldg (laydown hazard) | \$23,000 | 307 | \$75 | 117 | 2000 | Yes | |
| 7 | Pasco | J.W. Mitchell HS | 1 Admin | 1997 | Fenestration Protection | \$52,741 | 115 | \$459 | 127 | 2000 | 0 | |
| 7 | Pasco | River Ridge MS / HS | 7 | 1990 | Fenestration Protection | \$0 | 73 | \$0 | 127 | 2000 | 0 | |
| 6 | Polk | Wilfred Smith Community Center | Main | 1998 | hardening | \$9,658 | 126 | \$77 | 77 | 2007 | 0 | State Match for HB7121 |

Appendix G(1) - Retrofit Projects Not Yet Recommended (2018)

| Regional Planning Council (RPC) # | County | Site Name | Bldg # / type | Building Construction Year | Description of Work | Proposed Costs \$ | Risk Capacity Gained (spaces) | \$/space gained | Rank Score (2013) | Source of information | Tech Revw Recomm ? | Technical Review Recommended Notes: |
|-----------------------------------|-------------------|-----------------------------|-----------------|----------------------------|---|--------------------|-------------------------------|-----------------|-------------------|-----------------------|--------------------|--|
| 5 | Sumter | Wildwood HS | 4 Classroom | 2000 | Fenestration Protection | \$75,600 | 368 | \$205 | 421 | 2000 | no | Yes Not done in 1588-2006 school turned down ASCE7 130mph SREF1997. County Declined 3/5/14 Has 620 SqFt of Interior Safe Space |
| 5 | Sumter | Wildwood MS | 15 Classroom | 1999 | Fenestration Protection | \$68,850 | 318 | \$217 | 94 | 2000 | no | Yes Not done in 1588-2006 school turned down ASCE7 130mph SREF1997. County Declined 3/5/14 |
| 4 | Clay | Lakeside ES | 8 | 2004 | Fenestration Protection | \$46,391 | 379 | \$122 | 107 | 2007 | Yes | possible layoffs, no plans. Dropped per county |
| 7 | Manatee | Kinnan ES | 1 | 2000 | Door & Window protection pre-wire | \$57,427 | 296 | \$194 | 107 | 2004 | Yes | |
| 5 | Orange | Jones HS | 7 | 2003 | Fenestration Protection | \$67,482 | 313 | \$216 | 132 | 2007 | Yes | <\$200/sp |
| 3 | Columbia | Columbia City ES | 2 Classroom | 1993 | Fenestration Protection | \$67,128 | 340 | \$197 | 97 | 2004 | Yes | Yes |
| 6 | DeSoto | Trinity United Meth. Church | 2 | 0 | Shutter Pre-wire Brace gable ends | \$13,400 | 140 | \$96 | 40 | 1999 | 0 | Dropped per county HMGP#1306-119 (Denied) |
| 4 | Duval | Landmark MS | Main 2nd floor? | 1989 | Fenestration Protection | \$146,480 | 0 | \$0 | 90 | 2014 | yes | HMGP 1561-235. Prior 2014 Shown as Contracted. SESP doesn't show any Shelter spaces |
| 4 | Duval | UNF (1 UNF Drive) | 1 | 0 | Shutters / Fenestration Protection | \$0 | 0 | \$0 | 90 | 2010 | No | Need more information |
| 7 | Hernando | Central HS | 4 | 1989 | Eng eval of roof only - \$10,000 also needs shutter protection- (304sf)/(\$60/sf)= \$18,240 | \$41,419 | 170 | \$244 | 115 | 2000 | No | No-questions on roof/walls. |
| 10 | Miami-Dade | Van Blanton ES | 1 - Project 9 | 0 | Reinforced A/C installation Deadbolts | \$153,000 | 1,440 | \$106 | 90 | 2000 | 0 | HMGP#1306-026 (\$153,000) withdrawn |
| 5 | Orange | Freedom MS | 6-Classrooms | 2006 | Fenestration Protection | \$61,433 | 425 | \$145 | 94 | 2009 | Yes | |
| 5 | Orange | Freedom MS | 7-Classrooms | 2006 | Fenestration Protection | \$61,342 | 483 | \$127 | 94 | 2009 | Yes | |
| 5 | Seminole | Walker ES | 2-story | 2004 | Shutter: entry and window protetion | \$40,825 | 400 | \$102 | 94 | 2005 | 0 | |
| 5 | Volusia | Pathways ES | 4 Classrooms | 1995 | Fenestration Protection | \$67,172 | 264 | \$254 | 94 | 2007 | Yes | Yes, shutters only->\$200/sp but <\$300k/site |
| 2 | Gadsden | Havana MS | 8-F Classroom | 1992 | Engineering Study Fenestration Protection | \$60,311 | 270 | \$223 | 139 | 2003 | Yes | partially reinf walls noted in Less Preferred. LRDM recommends Engineering cetification. Site >\$200 |
| 2 | Jackson | Family Services Center | Whole Center | 1996 | Fenestration Protection | \$32,298 | 179 | \$180 | 59 | 2000 | Yes | Re-newed by County EM on 11 Oct 04. Dropped by schoolboard HMGP#1306-257 (\$32,298) contract mailed |
| 5 | Orange | Meadow Woods MS | 4-Media | 1997 | Fenestration Protection | \$44,264 | 47 | \$937 | 84 | 2009 | No | >\$200/sp and >\$300k per site |
| 5 | Orange | Meadow Woods MS | 5-Classrooms | 1997 | Fenestration Protection | \$34,806 | 19 | \$1,876 | 84 | 2009 | No | >\$200/sp and >\$300k per site |
| 2 | Liberty | Woodmen of the World Camp | 2 & 3 Dorms | 1994 | Engineer Certification (\$10,000) Fenestration Protection (550 SqFt) | \$51,250 | 257 | \$199 | 57 | 2002 | Yes | Yes, (Bldgs 2 & 3 need to certify roof and address layoffs) |
| | | | | | | | | | | | | |
| Totals | # Projects | 48 | | | Project Cost: | \$2,860,109 | Capacity gained: | 15,505 | | | | |

G - 2

Appendix G(2) - Generator Projects Not Yet Recommended (2018)

| Regional Planning Council (RPC) # | County | Site Name | Bldg # / type | Building Construction Year | Description of Work | Proposed Costs \$ | Risk Capacity Gained (spaces) | \$ / space gained | Rank Score (2013) | Source of information | Tech Review Recomm ? | Technical Review Recommended Notes: |
|-----------------------------------|-------------------|--|--------------------|----------------------------|--|--------------------|-------------------------------|-------------------|-------------------|-----------------------|----------------------|--|
| 5 | Brevard | Meadowlane Intermediate (2700 Wingate Blvd, West Melbourne FL 32904) | main | 2007 | generator (new) install w/transfer switch | \$345,000 | 0 | \$0 | 52 | 2010 | Yes | Ehpa built 2007- currently has 400kw that power all but A/C-special needs shelter |
| 3 | Dixie | Anderson ES Whole campus | Campus Gen | 1968 | Generator (300kw) (\$80,000) Gen. Prewire: (\$15,000) | \$95,000 | 0 | \$0 | 30 | 2005 | No | No, large overhangs, unreinforced masonry walls, unverified loadpaths, unprotected windows. |
| 6 | Hardee | Zolfo Springs ES | 1 | 1967 | Generator (30kw) | \$24,028 | 0 | \$0 | 260 | 2005 | No | No unreinforced masonry walls, open spans. 1967 |
| 6 | Hardee | Zolfo Springs ES | 2 Classroom | 1967 | Generator (30kw) | \$24,028 | 0 | \$0 | 262 | 2005 | No | No, unreinforced walls, 62 ft open span, 1967 const. |
| 9 | Martin | Bessey Creek ES | 1,2,3,4,5,6 | 1995 | Generator- install generator (300kw) to include panel and local conduit. Power for emergency lighting in all classrooms, restrooms, kitchen, café and admin area. | \$370,141 | 0 | \$0 | 77 | 2005 | No | No, > \$300,000 per site ARC 4496 Questionnaire- No lrdm. Cafe/SBC-1988, 74 long span. Has shutters. 9'-8" overhang. |
| 9 | Martin | Crystal Lake ES | 3,4,7,8,9 | 1989 | Generator- install portable generator (250kw) to include panel and local conduit. Power for emergency lighting in all classrooms, restrooms, kitchen, café and admin area. | \$316,559 | 0 | \$0 | 236 | 2005 | No | No, >\$300,000 per site ARC 4496 questionnaire- No lrdm SBC1988, 67ft span over Café. 9'-4" overhang shutters |
| 9 | Martin | Felix A. Williams ES | 2,4,5,6 | 1993 | Generator- (330KW) portable and installation of panels and local conduits | \$370,141 | 0 | \$0 | 52 | 2005 | No | No, >\$300,000 per site ARC 4496 Questionnaire- No lrdm. Cafe/SBC-1988, 74 long span. Has shutters. 9'-8" overhang. |
| 9 | Martin | Indiantown MS | 1, 2, 3, 4 | 1969 1980 1999 | Generator (50kw)- portable and installation of panel/local conduit | \$102,934 | 0 | \$0 | 321 | 2005 | No | No, large overhang, open span Not addressed Arc 4496 questionnaire SBC-1988, Café-66'-8" span, 9'-4" overhang. Shutters. . |
| 9 | Martin | Jensen Beach ES | 2, 3, 8 | 1970 1980 1987 1993 | Generator (200kw)- fixed with fence and slab. Install panel and conduit. | \$365,206 | 0 | \$0 | 319 | 2005 | No | No, >\$300,000 per site Arc 4496 questionnaire, ANSI A58.1-1982, shutters, Café- 60' span. |
| 9 | Martin | Pinewood ES | 3, 4, 7, 8, 9 | 1988 | Generator- (250KW) portable, plus installation of panel and conduit | \$316,559 | 0 | \$0 | 317 | 2005 | No | No, >\$300,000 per site SBC-1988, shutters, Café- 66'-8" Span, 9'-4" overhang |
| 9 | Martin | Seawind ES | 2,3,4,5,6 | 1993 | Generator (330KW) -portable- install panel and conduit. | \$370,141 | 0 | \$0 | 52 | 2005 | Yes | Yes SBC-1988,Cafe-74 span, 9'-8" overhangs, shutters. |
| 5 | Osceola | Holopaw Community Center | Center | 2005 | generator | \$126,000 | 0 | \$0 | 287 | 2004 | No | No +40mph wind design - EHPA |
| 7 | Pasco | Pasco HS | A, B, & C - Clinic | 1986 | Generator (\$176,232) Generator bldg: (\$166,757) | \$342,989 | 0 | \$0 | 125 | 2005 | No | No, >\$300k per site ANSI A58.1-1982 Shutters |
| 7 | Pasco | T. Weightman MS | 2, 4, 7, 8 | 1990 | Generator (\$125,048) (230kw) Bldg: (\$184,745) | \$310,793 | 0 | \$0 | 129 | 2005 | Yes | Yes ANSI A58.1-1982 shutters bldg 2 is SpNS shelter |
| 4 | Saint Johns | Saint Johns County Agricultural Center | 1 | 1986 | Generator - Install new 200-KW generator | \$36,891 | 0 | 0 | 255 | 2003 | No | No |
| 5 | Seminole | Lake Mary HS | 1 (1st floor) | 1979 1983/1988 | Generator Prewiring | \$16,800 | 0 | 0 | 27 | 2001 | No | No |
| 5 | Sumter | Webster ES | 14 Café | 1995 | Generator | \$83,500 | 0 | 0 | 294 | 2000 | No | No, question on roof span 68', not addressed. |
| 5 | Volusia | Debary ES - Daytona Beach | 4 Cafeteria | 1995 | Generator: Emerg. Prewiring | \$50,000 | 0 | 0 | 279 | 2001 | No | Soft spots, roof overhangs (7'10") and roof open span (80'). Requires ASCE 7 review. LRDM attached |
| Totals | # Projects | 18 | | | Project Cost: | \$3,666,710 | Capacity gained: | | 0 | | | |

**Appendix H:
Project Submittal Form and Priority Worksheet**

- 1. 2018 Shelter Retrofit Proposal Submittal Form**
- 2. 2018 Project Priority Worksheet**

2018 SHELTER RETROFIT PROJECT SUBMITTAL FORM
EMPA Base Grant Task 8.A
Ref: Section 252.385(3), Florida Statutes

INSTRUCTIONS

1. The Division's hurricane shelter retrofit program is generally limited to high wind and flood hurricane-resistance improvements (e.g., ASCE 7 engineering assessments, window and door protection, masonry wall reinforcement, etc.)

2. Please review ARC 4496 (found in Appendix C, *2016 Shelter Retrofit Report*) before beginning the project identification process. The *2017 Shelter Retrofit Report*, Appendix C can be found at the following web address:

<http://www.floridadisaster.org/Response/engineers/documents/2016SRR/Appd%20C%202016.pdf>

The Division's interpretation of the ARC 4496 hurricane safety criteria can be found at the following web address:

<http://www.floridadisaster.org/Response/engineers/HES/Manual/ARC4496-Prescriptive-Summary-Table.pdf>

Note all construction deficiencies with respect to ARC 4496 for individual buildings, and address each deficiency with a corrective action.

3. Prepare an individual Shelter Retrofit Project Submittal Form for each individual building being evaluated. DO NOT combine several buildings or a campus onto a single submittal form. An Open Plan building that has a common exterior wall and roof system (building envelope) may be considered a single building. If there are significant differences in construction found in the same building (i.e., major addition constructed to a more wind-resistant design), prepare separate forms and indicate structural separation barrier on a sketch.

4. For entries that provide a multiple choice format, choose the response that is "typical" for the individual building being evaluated. For buildings that have multiple construction materials (or characteristics) and cannot be described with a single entry, provide a description (and sketches) of the building. Assume the weakest materials will be a softspot, and therefore the limiting factor with respect to wind performance.

5. Multiple projects can be submitted for each individual building (e.g., window shuttering, door hardware improvements, gable-end bracing, generator prewiring, etc.). Please describe the tangible benefits that will be provided by each individual project (e.g., 250 additional shelter spaces if shuttering is performed) and a cost estimate for each individual project.

6. The definitions of reinforced and partially reinforced masonry, as needed for both General and Wall Construction Type description, are provided below:

Partially Reinforced Masonry (PRM) - For 8-inch hollow concrete masonry units (CMU), the maximum spacing of vertical reinforcement (rebar) at exterior walls shall be 8'-0"; 12" CMU rebar can be extended up to 11'-4". Rebar are located at each side of wall openings, corners and wall-to-wall intersections. An alternative to reinforced cell construction is tie-column (or pilaster) and beam systems. For 8-inch CMU, the maximum spacing between tie-columns shall not exceed 13'-6"; 12-inch CMU tie-columns can be

**2018 SHELTER RETROFIT PROJECT SUBMITTAL FORM
INSTRUCTIONS, Cont'd**

extended to 20'-0". Horizontal reinforcement must be present at roof and floor levels, and above and below wall openings. Interior masonry bearing and/or "core area" walls shall meet the same reinforcement requirements as exterior walls.

Reinforced masonry - Reinforced masonry has the same definition as partially reinforced masonry above, except the maximum spacing of the principal vertical reinforcement cannot exceed six (6) times the wall thickness or 4'-0". The presence of tie-columns does not have an effect upon a masonry walls classification as reinforced masonry.

7. For the purposes of this report, standard weight (wgt) concrete will have a minimum density of 100 pounds per cubic foot and minimum compressive strength of 2500 pounds per square inch.

8. These additional budget limitations apply to 2018 Shelter Retrofit Report projects:

- a) No more than \$500 per general population hurricane evacuation shelter space gained per individual building, or for campuses/sites with multiple buildings, a campus-wide average of no more than about \$350 per space; or
- b) A maximum of \$300,000 total per facility, excluding Standby Electrical System (SES) work; and,
- c) SES work may be considered separately from hurricane wind and flood retrofit construction. SES is limited to \$300,000 total per facility campus/site. (Thus potentially a limit of \$300,000 in SES work, plus \$300,000 in other construction/structural mitigation work, for a combined total limit of up to \$600,000.)

2018 SHELTER RETROFIT PROJECT SUBMITTAL

County: _____

Latitude: _____ Longitude: _____

Facility Name: _____

Building Number or ID: _____

Address: _____

Current Ownership of Facility: (Public, Private) _____

Is Facility currently used as a high wind shelter? Yes No

If answer is No, why? _____

HURRICANE EVACUATION SHELTER TYPE AND CAPACITY

Is the building proposed to be designated by local Emergency Management (EM) to serve as person(s) with special needs (PSN) public hurricane evacuation risk shelter (SpNS)?

Yes No

If yes, what is the estimated PSN client space capacity at 60 sq.ft./usable space? _____

Is the building proposed to be designated by local EM to serve as a general population hurricane evacuation risk shelter?

Yes No

If yes, what is the estimated client space capacity at 20 sq.ft./usable space? _____

Is the building designated by local EM to serve as a pet-friendly hurricane evacuation risk shelter?

Yes No

Facility Name _____

Page 1 of _____

Is the proposed facility located in a county recognized to be a multi-county hurricane evacuation risk shelter destination for counties with very limited or no Category 4/5 sheltering options?

Yes No

If yes, what is the estimated out-of-county SpNS client space capacity at 60 sq.ft./usable space?

Also, if yes, what is the estimated out-of-county general population space capacity at 20 sq.ft./usable space?

Building ownership and availability for use as a public shelter, check only one response as appropriate:

- Public Facility/Full Availability
- Public Facility/Limited Availability
- Private Facility/Full Availability
- Private Facility/Limited Availability

HURRICANE HAZARD INFORMATION (ARC 4496 Survey)

If proposed facility has been surveyed by division staff, consultants, or locally acquired architectural/engineering (A/E) or building inspection services, please attach applicable survey report(s) and proceed to Page 9, **SHELTER RETROFIT/MITIGATION PROJECT PROPOSAL**; please check appropriate response.

- FLDEM Least-Risk Decision Making (LRDM) report attached
- Other A/E survey report or LRDM attached
- No LRDM available, please complete **FACILITY DESCRIPTION** below

Facility Name _____

Page 2 of _____

FACILITY DESCRIPTION:

Is the facility located within one mile of the ocean or a large body of water (greater than 1 mile in width or diameter)? Yes No

Is the building located on a coastal barrier island? Yes No

What is the finished floor elevation (FFE) of the 1st floor of the bldg (above mean sea level)?
FFE _____feet

Facility is located in a storm surge inundation zone for landfalling or paralleling scenarios, check appropriate response:

1/A 2/B 3/C 4/D 5/E None

If applicable, is the Facility/Shelter FFE above SLOSH Category 4 landfalling flood inundation? Yes No

Facility is located in a storm surge inundation zone for exiting scenarios (if applicable), check appropriate response:

1/A 2/B 3/C 4/D 5/E None

If applicable, is the Facility/Shelter floor elevation above SLOSH Category 4 Paralleling or Exiting inundation elevation? Yes No

NFIP Flood (FIRM) Zone that Facility is located within, check appropriate response:

A_____ B/X-shaded C/X-unshaded D V

If applicable, is the Facility/Shelter floor elevation above Base Flood Elevation (BFE) flood inundation elevation? Yes No

Additional comments concerning flooding issues (e.g., exiting storm surge inundation zone):

Facility Name _____

Page 3 of _____

FACILITY DESCRIPTION, (cont'd):

Construction Year _____ , Major Addition(s) _____ , _____

Has building been surveyed by structural engineer, architect, construction technician, or other building design & construction specialist? Yes No

Are construction drawings (architectural & structural) and specifications available? Yes No

Structural wind load code or standard used in the design and construction of this facility, check only one response:

- | | |
|---|--|
| <input type="checkbox"/> SBC or MBMA, Edition <u>19</u> _____ | <input type="checkbox"/> ANSI A58.1-1982 |
| <input type="checkbox"/> SFBC, Edition <u>19</u> _____ | <input type="checkbox"/> ASCE 7, year _____ |
| <input type="checkbox"/> IBC or FBC, Edition _____ | <input type="checkbox"/> Other, _____ Edition, year _____ |

Wind Design Criteria, if available: wind speed V , _____ mph $I =$ _____

$K_d =$ _____ Exposure = _____ Enclosure Class, $GC_{pi} =$ _____

General Construction Classification, check only one response:

- | | |
|--|--|
| <input type="checkbox"/> Light Steel Frame* | <input type="checkbox"/> Heavy Steel Frame (I or W section) |
| <input type="checkbox"/> Reinforced Concrete Frame | <input type="checkbox"/> Reinforced Concrete or Tilt-up Wall |
| <input type="checkbox"/> Reinforced Masonry/PRM wall-bearing | <input type="checkbox"/> Unreinforced Masonry wall-bearing |
| <input type="checkbox"/> Heavy Timber or Glulam Frame | <input type="checkbox"/> Light Metal or Wood Stud wall-bearing |

*includes Pre-engineered Metal Building (PEMB) Frames.

If multistory, what is the number of concrete floors elevated above grade? _____

Facility Name _____

Page 4 of _____

FACILITY DESCRIPTION, (cont'd):

Exterior Wall Construction, check only one response as appropriate:

- | | |
|--|--|
| <input type="checkbox"/> Reinforced Masonry (Rebar @ 4 ft. o.c. or closer) | <input type="checkbox"/> Light Wood or Metal Stud w/ 1/2"+ wood structural panels |
| <input type="checkbox"/> Partially Reinforced Masonry (Reference Instructions 6) | <input type="checkbox"/> Light Wood or Metal Stud w/ light non-plywood sheathing (includes EIFS) |
| <input type="checkbox"/> Unreinforced Masonry (or rebar spacing unknown) | <input type="checkbox"/> Glazed Panel or Block System |
| <input type="checkbox"/> Poured-in-place or Precast Reinforced Concrete (2" min. thick) | <input type="checkbox"/> Metal Sheets or panels other Light Architectural Panel Systems |

Percent of exterior wall area comprised of unprotected fenestrations (e.g., windows, doors):

_____ %

Roof Construction, check only one response as appropriate:

- | | |
|---|---|
| <input type="checkbox"/> Cast-in-place Reinforced Concrete (standard wgt concrete, 3 inch min.) | <input type="checkbox"/> Plywood on wood or metal joist or truss |
| <input type="checkbox"/> Precast Concrete Panels ("T's", "Double T's", Planks, etc.) | <input type="checkbox"/> Wood boards or T & G deck on wood joist or truss |
| <input type="checkbox"/> Metal Decking w/ standard wgt concrete (2" min. thick) on steel joist, truss or beam | <input type="checkbox"/> Precast Cement-fiber (eg, tectum) panels on wood or metal joist/truss |
| <input type="checkbox"/> Other Metal Decking Systems (insulating concrete and/or rigid insulation or other light coverings) | <input type="checkbox"/> Poured Gypsum on Formboard Decking on wood or metal joist or truss |

Facility Name _____

Page 5 of _____

FACILITY DESCRIPTION, (cont'd):

What is the roof geometry type, check appropriate response:

- Flat or low slope (< 1:12) Gable-end Hip System
- Other _____

Is the Roof Slope greater than 30 degrees (6:12)? Yes No N/A

Does the roof have a long span area (span of greater than 40 ft. between vertical supports)?
 Yes No

Are Roof Eaves/Overhangs (width greater than 2 ft.) present that connect directly to the roof structure?
 Yes No

Are appropriate loadpath connections present for the building's construction type? (e.g., hurricane clips and straps for wood-frame construction)
 Yes No

If Parapet(s) are present and roof ponding is a hazard, are emergency overflow scuppers present?
 Yes No

Are there any tall structures/trees that are close enough and large enough, that if they fell over, they could strike the building with enough force to significantly breach the roof/walls?
 Yes No

If yes, describe the tree(s) or structures: _____

Facility Name _____

Page 6 of _____

FACILITY DESCRIPTION, (cont'd):

Describe General Condition of the Building:

Describe other construction features (features that enhance and detract from shelter usage) and/or site specific special hazards (e.g., close proximity debris sources or laydown hazards, etc.) associated with this facility that should be considered by the Division of Emergency Management:

Describe wind or other storm effects damage history of this facility (e.g., severe roof leaks, etc.):

Facility Name _____

Page 7 of _____

FACILITY DESCRIPTION, (cont'd):

NOTE: IF available, please attach completed ARC 6564 or other mass care survey form and proceed to SHELTER RETROFIT/MITIGATION PROJECT PROPOSAL.

Which of the following descriptions best describes the food preparation capabilities of this facility, check appropriate response?

- Full Kitchen
- Warming Kitchen
- Home Ec Clrm
- None

Which of the following descriptions best describes the food serving capabilities of this facility, check appropriate response?

- Restaurant
- Cafeteria
- Other _____
- None

Seating Capacity, if known? _____ persons

Are sanitary facilities directly accessible from shelter area(s)?

| | | | Quantity |
|---------------|------------------------------|-----------------------------|----------|
| Toilets | <input type="checkbox"/> Yes | <input type="checkbox"/> No | _____ |
| Showers | <input type="checkbox"/> Yes | <input type="checkbox"/> No | _____ |
| Potable Water | <input type="checkbox"/> Yes | <input type="checkbox"/> No | N/A |

Which of the following best describes the potable water source of this facility), check appropriate response?

- Public Utility
- Onsite Well
- Other _____

Which of the following best describes the sanitation utility of this facility), check appropriate response?

- Public Utility
- Onsite Septic
- Other _____

Facility Name _____

Page 8 of _____

SHELTER RETROFIT/MITIGATION PROJECT PROPOSAL

Describe type of project(s) to be undertaken and what impact it will have upon the shelter characteristics of the facility (e.g., shuttering, generator pre-wiring, roof bracing, etc.); indicate the pre and post retrofit shelter capacity and whether the retrofits will only improve the safety of existing spaces; describe what impact the project will have upon the local and regional shelter deficit situation; provide cost estimates (+/- 15%), source of cost estimates, copies of cost estimate takeoffs if available; and, the time period necessary to complete all projects if construction is performed concurrently. Also provide detailed information on availability of other cost-sharing sources (local or other). Attach additional sheets if necessary.

| Project Type | Impact (safety/capacity) | Cost estimate, \$ |
|--------------|--------------------------|-------------------|
| 1. _____ | _____ | _____ |
| 2. _____ | _____ | _____ |
| 3. _____ | _____ | _____ |

Is this project listed in the County’s Local Mitigation Strategy? Yes No

If yes, is the project listed by specific building _____, or by campus only _____?

Estimated project design and/or construction timeline duration? _____ Months

Facility Name _____ Page 9 of _____

Attachment A

2018 Shelter Retrofit Report
Preliminary Budget Worksheet

| Project # _____ | | |
|---------------------------------|--|---------------|
| Descriptive Title: _____ | | |
| Line | Item Description | Cost Estimate |
| A | Salary & Benefits | \$ |
| B | Other Personal/Contractual Services (e.g., Vendor) | \$ |
| C | A/E Service Fees | \$ |
| D | Expenses | \$ |
| E | Operating Capital Outlay | \$ |
| F | Fixed Capital Outlay | \$ |
| G | | \$ |
| H | | \$ |
| I | Contingency (10% maximum*) | \$ |
| J | SUB-TOTAL | \$ |
| K | Admin Expenses (5% maximum) | \$ |
| L | TOTAL ESTIMATED PROJECT COST | \$ |

*-Contingency is limited to 10% unless detailed justification provided.

| Project # _____ | | |
|---------------------------------|--|---------------|
| Descriptive Title: _____ | | |
| Line | Item Description | Cost Estimate |
| A | Salary & Benefits | \$ |
| B | Other Personal/Contractual Services (e.g., Vendor) | \$ |
| C | A/E Service Fees | \$ |
| D | Expenses | \$ |
| E | Operating Capital Outlay | \$ |
| F | Fixed Capital Outlay | \$ |
| G | | \$ |
| H | | \$ |
| I | Contingency (10% maximum*) | \$ |
| J | SUB-TOTAL | \$ |
| K | Admin Expenses (5% maximum) | \$ |
| L | TOTAL ESTIMATED PROJECT COST | \$ |

*-Contingency is limited to 10% unless detailed justification provided.

Facility Name _____

Page _____ of _____

Attachment A

2018 Shelter Retrofit Report
Preliminary Budget Worksheet

| Project # _____ | | |
|---------------------------------|--|---------------|
| Descriptive Title: _____ | | |
| Line | Item Description | Cost Estimate |
| A | Salary & Benefits | \$ |
| B | Other Personal/Contractual Services (e.g., Vendor) | \$ |
| C | A/E Service Fees | \$ |
| D | Expenses | \$ |
| E | Operating Capital Outlay | \$ |
| F | Fixed Capital Outlay | \$ |
| G | | \$ |
| H | | \$ |
| I | Contingency (10% maximum*) | \$ |
| J | SUB-TOTAL | \$ |
| K | Admin Expenses (5% maximum) | \$ |
| L | TOTAL ESTIMATED PROJECT COST | \$ |

*-Contingency is limited to 10% unless detailed justification provided.

| Project # _____ | | |
|---------------------------------|--|---------------|
| Descriptive Title: _____ | | |
| Line | Item Description | Cost Estimate |
| A | Salary & Benefits | \$ |
| B | Other Personal/Contractual Services (e.g., Vendor) | \$ |
| C | A/E Service Fees | \$ |
| D | Expenses | \$ |
| E | Operating Capital Outlay | \$ |
| F | Fixed Capital Outlay | \$ |
| G | | \$ |
| H | | \$ |
| I | Contingency (10% maximum*) | \$ |
| J | SUB-TOTAL | \$ |
| K | Admin Expenses (5% maximum) | \$ |
| L | TOTAL ESTIMATED PROJECT COST | \$ |

*-Contingency is limited to 10% unless detailed justification provided.

Facility Name _____

Page _____ of _____

2018 Shelter Retrofit List Report
 Project Priority Worksheet

County: _____

Building Name/ID: _____

Address, City, Zip: _____

| | <u>ITEM</u> | <u>MAX POINT</u> | <u>SCORE</u> |
|-----|---|------------------|--------------|
| 1. | Regional General Population Shelter Deficit | (75) | _____ |
| 2. | County General Population Shelter Deficit | (50) | _____ |
| 3. | Regional Special/Medical Needs Shelter Deficit | (30) | _____ |
| 4. | County Special/Medical Needs Shelter Deficit | (20) | _____ |
| 5. | Recognized Multi-County Risk Shelter Destination | (50) | _____ |
| 6. | The Building is a Designated Risk Special/Medical Needs Shelter | (25) | _____ |
| 7. | The Building is a Designated Risk Pet-Friendly Shelter | (25) | _____ |
| 8. | Building Ownership and Availability | (50) | _____ |
| 9. | Flood & Building Design and Construction Criteria | (125) | _____ |
| 10. | Numerical Increase in Risk Shelter Capacity | (75) | _____ |
| 11. | Structural Envelope & Essential Equipment Protection | (50) | _____ |
| 12. | Cost-Effectiveness Considerations | (50) | _____ |
| 13. | Project Specified in Local Mitigation Strategy | (50) | _____ |
| 14. | Project Engineering and/or Construction Timeline/Duration | (25) | _____ |
| | TOTAL POINTS | (700) | _____ |

1. Proposed project is located within a region with a General Population hurricane evacuation risk shelter space deficit (Maximum: 75 points):

| | | |
|--|------|-------|
| Regional shelter capacity is less than 10 sf per space | (75) | _____ |
| Regional shelter capacity 10 – 14.9 sf per space | (60) | _____ |
| Regional shelter capacity 15 – 19.9 sf per space | (40) | _____ |
| Regional shelter capacity 20 – 30 sf per space | (15) | _____ |
| Regional shelter capacity is more than 30 sf per space | (0) | _____ |

2. Proposed project is located within a county with a General Population hurricane evacuation risk shelter space deficit (Maximum 50 Points¹):

| | | |
|--|------|-------|
| County shelter capacity is less than 10 sf per space | (50) | _____ |
| County shelter capacity 10 – 14.9 sf per space | (40) | _____ |
| County shelter capacity 15 – 19.9 sf per space | (25) | _____ |
| County shelter capacity 20 – 30 sf per space | (10) | _____ |
| County shelter capacity is more than 30 sf per space | (0) | _____ |

¹ – Fiscally-constrained counties may receive a 5-point preference in score, but not exceed total of 50 points

3. Proposed project is located within a region with a Special/Medical Needs Shelter (SpNS) hurricane evacuation risk shelter space deficit (Maximum: 30 points):

| | | |
|--|------|-------|
| Regional shelter capacity is less than 30 sf per space | (30) | _____ |
| Regional shelter capacity 30 – 39.9 sf per space | (25) | _____ |
| Regional shelter capacity 40 – 59.9 sf per space | (15) | _____ |
| Regional shelter capacity 60 – 80 sf per space | (10) | _____ |
| Regional shelter capacity is more than 80 sf per space | (0) | _____ |

4. Proposed project is located within a county with a SpNS hurricane evacuation risk shelter space deficit (Maximum: 20 points²):

| | | |
|--|------|-------|
| County shelter capacity is less than 30 sf per space | (20) | _____ |
| County shelter capacity 30 – 39.9 sf per space | (15) | _____ |
| County shelter capacity 40 – 59.9 sf per space | (10) | _____ |
| County shelter capacity 60 – 80 sf per space | (5) | _____ |
| County shelter capacity is more than 80 sf per space | (0) | _____ |

² – Fiscally-constrained counties may receive a 5-point preference in score, but not exceed total of 20 points

5. Proposed retrofit project’s building is located in a county that is recognized to be a multi-county hurricane evacuation risk shelter destination for counties with very limited or no Category 4/5 sheltering options (Maximum 50 Points):

| | | |
|---|------|-------|
| Destination county with 301+ dedicated multi-county SpNS spaces | (50) | _____ |
| Destination county with 51 – 300 dedicated multi-county SpNS spaces | (35) | _____ |
| Destination county with dedicated multi-county General Population-only and/or limited multi-county SpNS spaces (< 51 dedicated SpNS spaces) | (25) | _____ |
| Not a recognized multi-county shelter destination | (0) | _____ |

6. Is the building designated by local EM to serve as a hurricane evacuation risk SpNS? (Maximum 25 Points):

| | | |
|-----|------|-------|
| Yes | (25) | _____ |
| No | (0) | _____ |

7. Is the building designated by local EM to serve as a hurricane evacuation risk Pet-Friendly Shelter? (Maximum 25 Points):
- | | | | |
|--|-----|------|-------|
| | Yes | (25) | _____ |
| | No | (0) | _____ |
8. Building ownership and availability for use as a public shelter (Maximum 50 Points):
- | | | |
|---------------------------------------|------|-------|
| Public Facility/Full Availability | (50) | _____ |
| Public Facility/Limited Availability | (25) | _____ |
| Private Facility/Full Availability | (15) | _____ |
| Private Facility/Limited Availability | (0) | _____ |
9. Existing facility is demonstrated to address ARC 4496 hurricane-associated criteria (Maximum 125 Points):
- A. Surge Inundation/SLOSH Considerations
- | | | |
|--|------|-------|
| Outside landfalling Cat 5 storm surge zone | (25) | _____ |
| Inside landfalling Cat 4/5 storm surge zone, and floor above Cat 5 maximum inundation elevation | (15) | _____ |
| Inside landfalling Cat 3 or lower storm surge zone, and floor above Cat 5 maximum inundation elevation | (5) | _____ |
| Inside landfalling Cat 3 or lower storm surge zone, and/or floor below Cat 5 maximum inundation elevation | (0) | _____ |
- B. Rainfall Flooding/NFIP FIRM Review Considerations
- | | | |
|------------------------------------|------|-------|
| FIRM Zones C, D or unshaded-X | (25) | _____ |
| FIRM Zone B, BE or shaded-X | (15) | _____ |
| FIRM Zone A, AE, AH or A## | (5) | _____ |
| FIRM Zone V, VE, Coastal A or SFHA | (0) | _____ |

| | | |
|--|------|-------|
| C. <u>High Winds/Type of Construction</u> | | |
| High Wind Resistant/Heavy Construction (preferred) | (25) | _____ |
| Moderate Hurricane Resistance (less preferred) | (15) | _____ |
| Some Hurricane Resistance (marginal) | (5) | _____ |
| Light Construction/Info not available | (0) | _____ |
| D. <u>Building's Structural Design, Wind Code Year</u> | | |
| 2003 – present | (50) | _____ |
| 1995 – 2002 | (25) | _____ |
| 1989 – 1994 | (10) | _____ |
| Prior to 1989 | (0) | _____ |

10. Numerical increase³ in shelter capacity due to proposed retrofit project (Maximum 75 Points):

| | | |
|---|------|-------|
| 501 or greater additional spaces | (75) | _____ |
| 301 – 500 additional spaces | (50) | _____ |
| 151 – 300 additional spaces | (25) | _____ |
| 51 – 150 additional spaces | (10) | _____ |
| 1 – 50 additional spaces | (5) | _____ |
| No increase in hurricane shelter capacity | (0) | _____ |

³ – For SpNS to GP equivalence, multiply numerical capacity increase by a factor of three (3).

11. Structural Envelope & Essential Equipment Protection-ONLY Project(s)
(Maximum 50 Points):
- | | | |
|---|------|-------|
| Fenestration protection-only (windows, doors, etc.) required | (50) | _____ |
| Fenestration protection and engineer certifications-only required | (25) | _____ |
| Genset/Standby Electric System/MEP protection enclosure-only | (10) | _____ |
| More structural work than described above | (0) | _____ |
12. Cost-effectiveness⁴ of project(s) (Maximum 50 Points):
- | | | |
|---|------|-------|
| \$99 average total cost or less per shelter space | (50) | _____ |
| \$100 to \$199 average total cost per shelter space | (40) | _____ |
| \$200 to \$349 average total cost per shelter space | (25) | _____ |
| \$350 to \$500 average total cost per shelter space | (10) | _____ |
| In excess of \$500 average total cost per shelter space | (0) | _____ |
- ⁴ – For SpNS to GP equivalence, multiply numerical cost per space by a factor of three (3).
13. Project Specified in Local Mitigation Strategy (Maximum 50 Points):
- | | | |
|---|------|-------|
| Specific Campus & Building(s) referenced in LMS | (50) | _____ |
| Specific Campus/Complex-Only referenced in LMS | (35) | _____ |
| General Reference to Reduction in Shelter Deficit or Hurricane Shelter Safety Improvements in LMS | (10) | _____ |
| No Specific applicable references to project(s) in LMS | (0) | _____ |

14. Proposed retrofit project's design, engineering and/or construction timeline/duration
(Maximum 25 Points):

| | | |
|--|------|-------|
| Less than 12 months | (25) | _____ |
| 12 – 18 months | (15) | _____ |
| 19 – 24 months | (5) | _____ |
| Greater than 24 months or Timeline Not Available | (0) | _____ |

Appendix G:

(1) Retrofit Projects Not Yet Recommended

(2) Generator Projects Not Yet Recommended

Appendix G(1) - Retrofit Projects Not Yet Recommended (2018)

| Regional Planning Council (RPC) # | County | Site Name | Bldg # / type | Building Construction Year | Description of Work | Proposed Costs \$ | Risk Capacity Gained (spaces) | \$/space gained | Rank Score (2013) | Source of information | Tech Revw Recomm ? | Technical Review Recommended Notes: |
|-----------------------------------|--------------|---|-------------------------|----------------------------|--|-------------------|-------------------------------|-----------------|-------------------|-----------------------|--------------------|--|
| 7 | Hillsborough | Edison ES | 6 | 2000 | Fenestration Protection (450 SF) Cover Porticos (137 SF) | \$22,305 | 226 | \$99 | 152 | 2003 | Yes | not done in 1467-2004 |
| 7 | Hillsborough | Edison ES | 5 | 1999 | Fenestration Protection (827 SF) Cover Porticos (171 SF) | \$39,780 | 412 | \$97 | 152 | 2003 | Yes | not done int 1467-2004 |
| 7 | Hillsborough | Mort ES | 4 Classrooms | 1999 | Shutters (544 SF) Cover Porticos (267 SF) | \$28,485 | 355 | \$80 | 152 | 2003 | yes | not done in 1467-2004 |
| 8 | Lee | Lehigh Senior HS | Bldg 4 | 1993 | Shutters/drawbolts | \$100,000 | 155 | \$645 | 152 | 2005 | 0 | |
| 8 | Lee | Sunshine ES | Bldg 1 | 1985, 1994 | Shutters, anchor, brace, gen prewire, laydown, drawbolts | \$350,000 | 256 | \$1,368 | 152 | 2003 | No | No >\$300k No >\$200/sp In Cat 4/5 storm surge zone (landfalling) but no surge expected in bldg. |
| 7 | Manatee | Southeast HS | 5 | 1997 | Fenestration Protection | \$47,771 | 530 | \$90 | 152 | 2007 | Yes | |
| 6 | Polk | Dundee Ridge MS | 8 | 1999 | Window protection. Generator. Prewiring. (\$5000) | \$33,996 | 167 | \$204 | 102 | 2001 | yes | |
| 6 | Polk | Eloise Community Center | Main | 1998 | hardening | \$94,358 | 371 | \$254 | 102 | 2007 | 0 | HMGP HB7121 - SR |
| 6 | Polk | Lake Region HS | 1 | 1994 | Fenestration Protection | \$78,296 | 357 | \$219 | 102 | 2000 | No | |
| 6 | Polk | Ridgeview Global Studies Academy (Ridgeview ES) | 5 Classroom | 1999 | Fenestration Protection & Generator Prewiring | \$60,000 | 237 | \$253 | 258 | 2001 | No | |
| 6 | Polk | Ridgeview Global Studies Academy (Ridgeview ES) | 3 Classroom | 1999 | Fenestration Protection & Generator Prewiring | \$50,000 | 199 | \$251 | 383 | 2002 | Yes | |
| 6 | Polk | Sandhill Elem School | 5 Classroom | 1999 | Fenestration Protection | \$61,845 | 212 | \$292 | 362 | 2000 | no | |
| 6 | Polk | Sandhill Elem School | 3 Classroom | 1999 | Fenestration Protection | \$60,000 | 211 | \$284 | 362 | 2002 | no | |
| 5 | Seminole | Highlands ES | 1 Classroom (2nd Floor) | 1995 | Engineer review / Fenestration Protection (Calculate soft-spot Openings) | \$10,000 | 373 | \$27 | 152 | 2010 | yes | SpNS Shelter. Need estimate on fenestration opening for \$ calculation |
| 7 | Hillsborough | Eisenhower MS | 5 | 2004 | Fenestration Protection | \$37,372 | 252 | \$148 | 142 | 2004 | Yes | not done 1508-2005 06-SR-4P-08-38-03-177 |
| 7 | Hillsborough | Freedom HS | 3 Art & band | 2000 | Fenestration Protection | \$42,075 | 321 | \$131 | 428 | 2003 | Yes | Cancelled in 1467-2004, Cannot locate LRDM |
| 7 | Hillsborough | Freedom HS | 6 Auditorium | 2002 | Fenestration Protection | \$37,500 | 348 | \$108 | 428 | 2003 | Yes | Cancelled in 1467-2004, Cannot locate LRDM |
| 7 | Hillsborough | Tampa Bay Blvd ES | 4 Media & Classrooms | 1990 | Shutter (1,063 SF) Cover Porticos (171 SF) | \$50,400 | 412 | \$122 | 142 | 2003 | Yes | not done in 1467-2004 |
| 7 | Hillsborough | W.J. Bryan ES | 18 | 2002 | Fenestration Protection | \$53,320 | 413 | \$129 | 142 | 2004 | Yes | |
| 5 | Sumter | North Sumter PS | 17 Classrooms | 1997 | Fenestration Protection | \$29,160 | 504 | \$58 | 362 | 2002 | Yes | |
| 7 | Hernando | Deltona ES | 300 Classroom | 1989 | Fenestration Protection (576 SqFt) | \$43,200 | 312 | \$138 | 155 | 2013 | Yes | |
| 1 | Escambia | Bailey MS | sec 9 gym | 1993 | Eng review- open span | \$8,421 | 1,051 | \$8 | 127 | 2004 | 0 | |
| 7 | Hillsborough | Eisenhower MS | 2 | 2004 | Fenestration Protection | \$119,000 | 482 | \$247 | 127 | 2004 | Yes | not done 1508-2005 06-SR-4P-08-38-03-177 |
| 7 | Manatee | Braden River MS | 3 | 1990 | Door & Window protection pre-wire | \$126,548 | 620 | \$204 | 127 | 2000 | No | 100' Roof Span |
| 3 | Marion | Saddlewood ES | 3 Classroom Wing | 1998 | Relocate Microwave tower from the bldg (laydown hazard) | \$23,000 | 307 | \$75 | 117 | 2000 | Yes | |
| 7 | Pasco | J.W. Mitchell HS | 1 Admin | 1997 | Fenestration Protection | \$52,741 | 115 | \$459 | 127 | 2000 | 0 | |
| 7 | Pasco | River Ridge MS / HS | 7 | 1990 | Fenestration Protection | \$0 | 73 | \$0 | 127 | 2000 | 0 | |
| 6 | Polk | Wilfred Smith Community Center | Main | 1998 | hardening | \$9,658 | 126 | \$77 | 77 | 2007 | 0 | State Match for HB7121 |

Appendix G(1) - Retrofit Projects Not Yet Recommended (2018)

| Regional Planning Council (RPC) # | County | Site Name | Bldg # / type | Building Construction Year | Description of Work | Proposed Costs \$ | Risk Capacity Gained (spaces) | \$/space gained | Rank Score (2013) | Source of information | Tech Revw Recomm ? | Technical Review Recommended Notes: |
|-----------------------------------|-------------------|-----------------------------|-----------------|----------------------------|---|--------------------|-------------------------------|-----------------|-------------------|-----------------------|--------------------|--|
| 5 | Sumter | Wildwood HS | 4 Classroom | 2000 | Fenestration Protection | \$75,600 | 368 | \$205 | 421 | 2000 | no | Yes Not done in 1588-2006 school turned down ASCE7 130mph SREF1997. County Declined 3/5/14 Has 620 SqFt of Interior Safe Space |
| 5 | Sumter | Wildwood MS | 15 Classroom | 1999 | Fenestration Protection | \$68,850 | 318 | \$217 | 94 | 2000 | no | Yes Not done in 1588-2006 school turned down ASCE7 130mph SREF1997. County Declined 3/5/14 |
| 4 | Clay | Lakeside ES | 8 | 2004 | Fenestration Protection | \$46,391 | 379 | \$122 | 107 | 2007 | Yes | possible layoffs, no plans. Dropped per county |
| 7 | Manatee | Kinnan ES | 1 | 2000 | Door & Window protection pre-wire | \$57,427 | 296 | \$194 | 107 | 2004 | Yes | |
| 5 | Orange | Jones HS | 7 | 2003 | Fenestration Protection | \$67,482 | 313 | \$216 | 132 | 2007 | Yes | <\$200/sp |
| 3 | Columbia | Columbia City ES | 2 Classroom | 1993 | Fenestration Protection | \$67,128 | 340 | \$197 | 97 | 2004 | Yes | Yes |
| 6 | DeSoto | Trinity United Meth. Church | 2 | 0 | Shutter Pre-wire Brace gable ends | \$13,400 | 140 | \$96 | 40 | 1999 | 0 | Dropped per county HMGP#1306-119 (Denied) |
| 4 | Duval | Landmark MS | Main 2nd floor? | 1989 | Fenestration Protection | \$146,480 | 0 | \$0 | 90 | 2014 | yes | HMGP 1561-235. Prior 2014 Shown as Contracted. SESP doesn't show any Shelter spaces |
| 4 | Duval | UNF (1 UNF Drive) | 1 | 0 | Shutters / Fenestration Protection | \$0 | 0 | \$0 | 90 | 2010 | No | Need more information |
| 7 | Hernando | Central HS | 4 | 1989 | Eng eval of roof only - \$10,000 also needs shutter protection- (304sf)/(\$60/sf)= \$18,240 | \$41,419 | 170 | \$244 | 115 | 2000 | No | No-questions on roof/walls. |
| 10 | Miami-Dade | Van Blanton ES | 1 - Project 9 | 0 | Reinforced A/C installation Deadbolts | \$153,000 | 1,440 | \$106 | 90 | 2000 | 0 | HMGP#1306-026 (\$153,000) withdrawn |
| 5 | Orange | Freedom MS | 6-Classrooms | 2006 | Fenestration Protection | \$61,433 | 425 | \$145 | 94 | 2009 | Yes | |
| 5 | Orange | Freedom MS | 7-Classrooms | 2006 | Fenestration Protection | \$61,342 | 483 | \$127 | 94 | 2009 | Yes | |
| 5 | Seminole | Walker ES | 2-story | 2004 | Shutter: entry and window protetion | \$40,825 | 400 | \$102 | 94 | 2005 | 0 | |
| 5 | Volusia | Pathways ES | 4 Classrooms | 1995 | Fenestration Protection | \$67,172 | 264 | \$254 | 94 | 2007 | Yes | Yes, shutters only->\$200/sp but <\$300k/site |
| 2 | Gadsden | Havana MS | 8-F Classroom | 1992 | Engineering Study Fenestration Protection | \$60,311 | 270 | \$223 | 139 | 2003 | Yes | partially reinf walls noted in Less Preferred. LRDM recommends Engineering cetification. Site >\$200 |
| 2 | Jackson | Family Services Center | Whole Center | 1996 | Fenestration Protection | \$32,298 | 179 | \$180 | 59 | 2000 | Yes | Re-newed by County EM on 11 Oct 04. Dropped by schoolboard HMGP#1306-257 (\$32,298) contract mailed |
| 5 | Orange | Meadow Woods MS | 4-Media | 1997 | Fenestration Protection | \$44,264 | 47 | \$937 | 84 | 2009 | No | >\$200/sp and >\$300k per site |
| 5 | Orange | Meadow Woods MS | 5-Classrooms | 1997 | Fenestration Protection | \$34,806 | 19 | \$1,876 | 84 | 2009 | No | >\$200/sp and >\$300k per site |
| 2 | Liberty | Woodmen of the World Camp | 2 & 3 Dorms | 1994 | Engineer Certification (\$10,000) Fenestration Protection (550 SqFt) | \$51,250 | 257 | \$199 | 57 | 2002 | Yes | Yes, (Bldgs 2 & 3 need to certify roof and address layoffs) |
| | | | | | | | | | | | | |
| Totals | # Projects | 48 | | | Project Cost: | \$2,860,109 | Capacity gained: | 15,505 | | | | |

G - 2

Appendix G(2) - Generator Projects Not Yet Recommended (2018)

| Regional Planning Council (RPC) # | County | Site Name | Bldg # / type | Building Construction Year | Description of Work | Proposed Costs \$ | Risk Capacity Gained (spaces) | \$ / space gained | Rank Score (2013) | Source of information | Tech Review Recomm ? | Technical Review Recommended Notes: |
|-----------------------------------|-------------------|--|--------------------|----------------------------|--|--------------------|-------------------------------|-------------------|-------------------|-----------------------|----------------------|--|
| 5 | Brevard | Meadowlane Intermediate (2700 Wingate Blvd, West Melbourne FL 32904) | main | 2007 | generator (new) install w/transfer switch | \$345,000 | 0 | \$0 | 52 | 2010 | Yes | Ehpa built 2007- currently has 400kw that power all but A/C-special needs shelter |
| 3 | Dixie | Anderson ES Whole campus | Campus Gen | 1968 | Generator (300kw) (\$80,000) Gen. Prewire: (\$15,000) | \$95,000 | 0 | \$0 | 30 | 2005 | No | No, large overhangs, unreinforced masonry walls, unverified loadpaths, unprotected windows. |
| 6 | Hardee | Zolfo Springs ES | 1 | 1967 | Generator (30kw) | \$24,028 | 0 | \$0 | 260 | 2005 | No | No unreinforced masonry walls, open spans. 1967 |
| 6 | Hardee | Zolfo Springs ES | 2 Classroom | 1967 | Generator (30kw) | \$24,028 | 0 | \$0 | 262 | 2005 | No | No, unreinforced walls, 62 ft open span, 1967 const. |
| 9 | Martin | Bessey Creek ES | 1,2,3,4,5,6 | 1995 | Generator- install generator (300kw) to include panel and local conduit. Power for emergency lighting in all classrooms, restrooms, kitchen, café and admin area. | \$370,141 | 0 | \$0 | 77 | 2005 | No | No, > \$300,000 per site ARC 4496 Questionnaire- No lrdm. CafeSBC-1988, 74 long span. Has shutters. 9'-8" overhang. |
| 9 | Martin | Crystal Lake ES | 3,4,7,8,9 | 1989 | Generator- install portable generator (250kw) to include panel and local conduit. Power for emergency lighting in all classrooms, restrooms, kitchen, café and admin area. | \$316,559 | 0 | \$0 | 236 | 2005 | No | No, >\$300,000 per site ARC 4496 questionnaire- No lrdm SBC1988, 67ft span over Café. 9'-4" overhang shutters |
| 9 | Martin | Felix A. Williams ES | 2,4,5,6 | 1993 | Generator- (330KW) portable and installation of panels and local conduits | \$370,141 | 0 | \$0 | 52 | 2005 | No | No, >\$300,000 per site ARC 4496 Questionnaire- No lrdm. CafeSBC-1988, 74 long span. Has shutters. 9'-8" overhang. |
| 9 | Martin | Indiantown MS | 1, 2, 3, 4 | 1969 1980 1999 | Generator (50kw)- portable and installation of panel/local conduit | \$102,934 | 0 | \$0 | 321 | 2005 | No | No, large overhang, open span Not addressed Arc 4496 questionnaire SBC-1988, Café-66'-8" span, 9'-4" overhang. Shutters. . |
| 9 | Martin | Jensen Beach ES | 2, 3, 8 | 1970 1980 1987 1993 | Generator (200kw)- fixed with fence and slab. Install panel and conduit. | \$365,206 | 0 | \$0 | 319 | 2005 | No | No, >\$300,000 per site Arc 4496 questionnaire, ANSI A58.1-1982, shutters, Café- 60' span. |
| 9 | Martin | Pinewood ES | 3, 4, 7, 8, 9 | 1988 | Generator- (250KW) portable, plus installation of panel and conduit | \$316,559 | 0 | \$0 | 317 | 2005 | No | No, >\$300,000 per site SBC-1988, shutters, Café- 66'-8" Span, 9'-4" overhang |
| 9 | Martin | Seawind ES | 2,3,4,5,6 | 1993 | Generator (330KW) -portable- install panel and conduit. | \$370,141 | 0 | \$0 | 52 | 2005 | Yes | Yes SBC-1988,Cafe-74 span, 9'-8" overhangs, shutters. |
| 5 | Osceola | Holopaw Community Center | Center | 2005 | generator | \$126,000 | 0 | \$0 | 287 | 2004 | No | No +40mph wind design - EHPA |
| 7 | Pasco | Pasco HS | A, B, & C - Clinic | 1986 | Generator (\$176,232) Generator bldg: (\$166,757) | \$342,989 | 0 | \$0 | 125 | 2005 | No | No, >\$300k per site ANSI A58.1-1982 Shutters |
| 7 | Pasco | T. Weightman MS | 2, 4, 7, 8 | 1990 | Generator (\$125,048) (230kw) Bldg: (\$184,745) | \$310,793 | 0 | \$0 | 129 | 2005 | Yes | Yes ANSI A58.1-1982 shutters bldg 2 is SpNS shelter |
| 4 | Saint Johns | Saint Johns County Agricultural Center | 1 | 1986 | Generator - Install new 200-KW generator | \$36,891 | 0 | 0 | 255 | 2003 | No | No |
| 5 | Seminole | Lake Mary HS | 1 (1st floor) | 1979 1983/1988 | Generator Prewiring | \$16,800 | 0 | 0 | 27 | 2001 | No | No |
| 5 | Sumter | Webster ES | 14 Café | 1995 | Generator | \$83,500 | 0 | 0 | 294 | 2000 | No | No, question on roof span 68', not addressed. |
| 5 | Volusia | Debary ES - Daytona Beach | 4 Cafeteria | 1995 | Generator: Emerg. Prewiring | \$50,000 | 0 | 0 | 279 | 2001 | No | Soft spots, roof overhangs (7'10") and roof open span (80'). Requires ASCE 7 review. LRDM attached |
| Totals | # Projects | 18 | | | Project Cost: | \$3,666,710 | Capacity gained: | | 0 | | | |