

2023 EADA Survey

Institution: (169798)

User ID: E1697981

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>

Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

40

Basketball	16	17
Football	127	
Golf	8	9
Gymnastics		20
Lacrosse		35
Rowing		58
Soccer		24
Swimming and Diving (combined)		31
Swimming		22
Diving		9
Tennis		5
Track and Field and Cross Country (combined)	96	113
Track and Field (Indoor)	40	50
Track and Field (Outdoor)	41	47
Cross Country	15	16
Volleyball		16

Total Participants Men's and Women's Teams

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
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Baseball

Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="5"/>

CAVEAT

Men's Track & Field and Cross Country head coach is a female coach responsible for the men's and women's team. Per the EADA User's Guide, p. 41 #2, this coach is reported at .50 FTE for each team
 The Baseball head coach position had a staffing change with less than 1-

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
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Basketball	1		1						1
Golf					1		1		1
Gymnastics					1		1		1
Lacrosse					1		1		1
Rowing	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)	1		1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball						1		1	1
Coaching Position Totals	5	0	5	0	3	2	4	1	10

CAVEAT

Women's Track & Field and Cross Country head coach is a female coach responsible for the men's and women's team. Per the EADA User's Guide, p. 41 #2, this coach is reported at .50 FTE for each team
 Lacrosse and Tennis head coach positions had staffing changes with less

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	240,968	93,015
Number of Head Coaching Positions Used to Calculate the Average	5	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	267,742	98,847
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	9.41

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Assigned to Team	Assigned to Team	Full-Time	Part-Time
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Teams	on a Full-Time Basis	on a Part-Time Basis	Institution Employee	Institution Employee or Volunteer	on a Full-Time Basis	on a Part-Time Basis	Institution Employee	Institution Employee or Volunteer	Total Assistant Coaches
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	1	9	1					10
Golf		1		1					1
Track and Field and Cross Country (combined)		6	5	1		1		1	7
Coaching Position Totals	14	9	19	4	0	1	0	1	24

CAVEAT

Men's Track & Field and Cross Country assistant coaches are male coaches responsible for the men's and women's team. Per the EADA User's Guide, p. 51 #2, this coach is reported at .50 FTE for each team. Baseball (2) and Football (4) assistant coaches had staffing changes with

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Assigned to Team	Assigned to Team	Full-Time	Part-Time	Total
	on a Full-Time Basis	on a Part-Time Basis	Institution Employee	Institution Employee	on a Full-Time Basis	on a Part-Time Basis	Institution Employee	Institution Employee	

	Time Basis	Time Basis	or Volunteer	Time Basis	Time Basis	or Volunteer	Assistant Coaches		
Basketball	1		1		2		2		3
Golf									0
Gymnastics					2		2		2
Lacrosse					1	1	1	1	2
Rowing					3	3	3	3	6
Soccer	1	1	1	1	1		1		3
Swimming and Diving (combined)	1	1	1	1		2		2	4
Tennis									0
Track and Field and Cross Country (combined)		6	5	1		1		1	7
Volleyball		1		1		1		1	2
Coaching Position Totals	3	9	8	4	9	8	9	8	29

CAVEAT

Women's Track & Field and Cross Country asst coaches are male coaches responsible for the men's and women's team. Per p. 51 #2 this coach is reported at .50 FTE for each team
Women's Basketball (1) asst coach staffing change with less than 1-month

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	80,937	43,573
Number of Assistant Coaching Positions Used to Calculate the Average	20	21
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4	8
Average Annual Institutional Salary per Full-time equivalent (FTE)	93,031	66,020
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	17.40	13.86

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	4,972,784	4,440,912	9,413,696
Ratio (percent)	53	47	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	725,388	153,514	878,902

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	26,976	431,623	17	18,949	322,131	753,754
Football	127	17,435	2,214,204				2,214,204
Baseball	40	7,404	296,147				296,147
Golf	8	13,225	105,799	9	11,911	107,199	212,998
Gymnastics				20	6,395	127,898	127,898
Lacrosse				35	6,708	234,781	234,781
Rowing				58	2,777	161,061	161,061
Soccer				24	5,029	120,695	120,695
Swimming and Diving (combined)				31	6,449	199,922	199,922
Tennis				5	10,394	51,971	51,971

Track and Field and Cross Country (combined)	96	1,961	188,274	113	1,752	198,030	386,304
Volleyball				16	6,574	105,181	105,181
Total Operating Expenses Men's and Women's Teams	287		3,236,047	328		1,628,869	4,864,916

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,312,257	1,710,986	4,023,243
Football	10,855,585		10,855,585
Baseball	1,002,409		1,002,409

Golf	366,403	421,472	787,875
Gymnastics		829,971	829,971
Lacrosse		818,878	818,878
Rowing		1,113,266	1,113,266
Soccer		991,678	991,678
Swimming and Diving (combined)		1,060,973	1,060,973
Tennis		378,629	378,629
Track and Field and Cross Country (combined)	989,936	1,268,252	2,258,188
Volleyball		808,688	808,688
Total Expenses of all Sports, Except Football and Basketball, Combined	2,358,748	7,691,807	10,050,555
Total Expenses Men's and Women's Teams	15,526,590	9,402,793	24,929,383
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			10,626,514
Grand Total Expenses			35,555,897

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	2,312,257	1,710,986	4,023,243
Football	10,855,585		10,855,585
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Total Revenues Men's and Women's Teams	15,526,590	9,402,793	24,929,383
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			10,626,514
Grand Total for all Teams (includes by team and not allocated by gender/sport)			35,555,897

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	1,204,840	930,150	2,134,990
2 <u>Total of Assistant Coaches' Salaries</u>	1,618,740	915,033	2,533,773
3 <u>Total Salaries (Lines 1+2)</u>	2,823,580	1,845,183	4,668,763
4 <u>Athletically Related Student Aid</u>	4,972,784	4,440,912	9,413,696
5 <u>Recruiting Expenses</u>	725,388	153,514	878,902
6 <u>Operating (Game-Day) Expenses</u>	3,236,047	1,628,869	4,864,916

7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	11,757,799	8,068,478	19,826,277
8	<u>Total Expenses for Teams</u>	15,526,590	9,402,793	24,929,383
<hr/>				
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	3,768,791	1,334,315	5,103,106
10	<u>Not Allocated Expenses</u>			10,626,514
11	<u>Grand Total Expenses (Lines 8+10).</u>			35,555,897
12	<u>Total Revenues for Teams</u>	15,526,590	9,402,793	24,929,383
13	<u>Not Allocated Revenues</u>			10,626,514
14	<u>Grand Total Revenues (Lines 12+13).</u>			35,555,897
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

