

2023 EADA Survey

Institution: (160755)

User ID: E1607551

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant
-

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams
-

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Softball		<input type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include

intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

39

Basketball

16

13

Beach Volleyball

19

Bowling

8

Football	132	
Golf		9
Sailing		19
Swimming and Diving (combined)		25
Swimming		20
Diving		5
Tennis	10	10
Track and Field and Cross Country (combined)	38	101
Track and Field (Indoor)	0	42
Track and Field (Outdoor)	21	42
Cross Country	17	17
Volleyball		20

Total Participants Men's and Women's Teams

235

224

Coed Teams

Varsity Teams

Men

Women

Sailing

14

20

Total Participants Coed Teams

14

20

Grand Total Participants

Men

Women

Grand Total Participants

249

244

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

218

169

Caveat:

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Crossover between Men's Cross Country and Men's Track & Field, Men's Football, Woman's Cross Country, women's Indoor and Outdoor Track & Field.

Country
(combined)

Coaching
Position Totals

<input type="text" value="4"/>	<input type="text" value="1"/>	<input type="text" value="5"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="5"/>
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CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
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Basketball	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>
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Beach Volleyball	1	0	1	0	0	0	0	0	1
Bowling	0	0	0	0	1	0	1	0	1
Golf	0	0	0	0	1	0	1	0	1
Sailing	0	1	1	0	0	0	0	0	1
Swimming and Diving (combined)	0	0	0	0	1	0	1	0	1
Tennis	0	0	0	0	1	0	1	0	1
Track and Field and Cross Country (combined)	0	1	1	0	0	0	0	0	1
Volleyball	0	0	0	0	1	0	1	0	1
Coaching Position Totals	1	2	3	0	6	0	6	0	9

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Sailing	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	1,008,674	139,863	34,717
Number of Head Coaching Positions Used to Calculate the Average	5	9	1
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,120,749	157,346	69,434
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	8.00	0.50

Track and Field and Cross Country (combined)	0	2	2	0	0	1	1	0	3
Coaching Position Totals	15	4	18	1	0	1	1	0	20

CAVEAT

MTN had an assistant coach opening for more than a month.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
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Basketball	1	0	1	0	2	0	2	0	3
Beach Volleyball	0	0	0	0	1	0	1	0	1
Bowling	0	1	0	1	1	0	1	0	2
Golf	0	0	0	0	1	0	1	0	1
Sailing	0	0	0	0	0	1	1	0	1
Swimming and Diving (combined)	2	0	2	0	0	0	0	0	2
Tennis	0	0	0	0	1	0	1	0	1
Track and Field and Cross Country (combined)	0	2	2	0	0	1	1	0	3
Volleyball	1	1	1	1	1	0	1	0	3
Coaching Position Totals	4	4	6	2	7	2	9	0	17

CAVEAT

The male volleyball coach departed after the season, but he was a coach for more than 6 months of the 12-month period.

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Sailing	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>

CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	187,528	59,608	26,817
Number of Assistant Coaching Positions Used to Calculate the Average	19	15	1
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	1	2	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	203,602	68,778	53,634
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	17.50	13.00	0.50

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	9,586,006	7,179,973	0	16,765,979
Ratio (percent)	57	43	0	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	761,963	255,194	12,000	1,029,157

CAVEAT

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, [click here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			Total Operating Expenses
Varsity Teams	Participants	Operating Expenses per	By Team	Participants	Operating Expenses per	By Team	

	Participant			Participant			
Basketball	16	89,582	1,433,311	13	57,561	748,295	2,181,606
Football	132	12,227	1,613,916				1,613,916
Baseball	39	25,807	1,006,483				1,006,483
Beach Volleyball				19	9,428	179,140	179,140
Bowling				8	18,821	150,565	150,565
Golf				9	20,489	184,402	184,402
Sailing				19	10,392	197,443	197,443
Swimming and Diving (combined)				25	8,862	221,550	221,550
Tennis	10	24,751	247,510	10	22,156	221,555	469,065
Track and Field and Cross Country (combined)	38	7,711	293,016	101	2,902	293,065	586,081
Volleyball				20	18,378	367,555	367,555

Total Operating Expenses Men's and Women's Teams

235

4,594,236

224

2,563,570

7,157,806

Coed Teams

Men

Women

Varsity Teams

Participants

Operating Expenses per Participant

By Team

Participants

Operating Expenses per Participant

By Team

Total Operating Expenses

Sailing

14

5,807

81,300

20

5,807

116,143

197,443

Total Operating Expenses of Coed Teams

14

81,300

20

116,143

197,443

Grand Total Operating Expenses

Grand Total Operating Expenses

249

4,675,536

244

2,679,713

7,355,249

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	5,949,218	4,111,350	10,060,568
Football	11,293,619		11,293,619
Baseball	3,334,567		3,334,567
Beach Volleyball		1,626,798	1,626,798
Bowling		1,544,076	1,544,076
Golf		1,764,254	1,764,254

Sailing		1,100,450	1,100,450
Swimming and Diving (combined)		1,935,881	1,935,881
Tennis	1,762,340	1,853,597	3,615,937
Track and Field and Cross Country (combined)	1,698,286	1,999,828	3,698,114
Volleyball		1,918,128	1,918,128
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	6,795,193	13,743,012	20,538,205
Total Expenses Men's and Women's Teams	24,038,030	17,854,362	41,892,392

Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Sailing	453,126	647,324	1,100,450
Total Expenses Coed Teams	453,126	647,324	1,100,450

Grand Total Expenses

Total Expenses Men's, Women's and Coed Teams

24,491,156

18,501,686

42,992,842

Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)

400,000

Grand Total Expenses

43,392,842

CAVEAT

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team

Men's Teams

Women's Teams

Total

Basketball

5,390,610

1,865,536

7,256,146

Football	8,017,719		8,017,719
Baseball	5,288,789		5,288,789
Beach Volleyball		2,274,652	2,274,652
Bowling		1,852,812	1,852,812
Golf		1,854,630	1,854,630
Sailing		1,868,186	1,868,186
Swimming and Diving (combined)		1,882,298	1,882,298
Tennis	2,250,078	1,856,447	4,106,525
Track and Field and Cross Country (combined)	3,235,678	1,605,325	4,841,003
Volleyball		1,856,448	1,856,448
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	10,774,545	15,050,798	25,825,343
Total Revenues Men's and Women's Teams	24,182,874	16,916,334	41,099,208

Coed Teams

Varsity Team

Amount Allocated
to Men

Amount Allocated
to Women

Total

Sailing

779,732

1,113,902

1,893,634

Total Revenues Coed Teams

779,732

1,113,902

1,893,634

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams

24,962,606

18,030,236

42,992,842

Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)

400,000

Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)

43,392,842

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total	
1	<u>Total of Head Coaches' Salaries</u>	5,043,370	1,258,767	34,717	6,336,854
2	<u>Total of Assistant Coaches' Salaries</u>	3,563,032	894,120	26,817	4,483,969
3	<u>Total Salaries (Lines 1+2)</u>	8,606,402	2,152,887	61,534	10,820,823
4	<u>Athletically Related Student Aid</u>	9,586,006	7,179,973	0	16,765,979
5	<u>Recruiting Expenses</u>	761,963	255,194	12,000	1,029,157
6	<u>Operating (Game-Day) Expenses</u>	4,594,236	2,563,570	197,443	7,355,249
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	23,548,607	12,151,624	270,977	35,971,208
8	<u>Total Expenses for Teams</u>	24,038,030	17,854,362	1,100,450	42,992,842
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	489,423	5,702,738	829,473	7,021,634

10	<u>Not Allocated Expenses</u>				400,000
11	<u>Grand Total Expenses (Lines 8+10)</u>				43,392,842
12	<u>Total Revenues for Teams</u>	24,182,874	16,916,334	1,893,634	42,992,842
13	<u>Not Allocated Revenues</u>				400,000
14	<u>Grand Total Revenues (Lines 12+13)</u>				43,392,842
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	144,844	-938,028	793,184	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

