

**Texas Border Mission
July - August 2021**

Salary/Benefits		669,447.41
SD National Guard	669,447.41	
Travel		563,851.68
SD National Guard - individual per diem/travel reimb	192,567.00	
Commercial Air Flights - National Guard	1,446.40	
Commercial Air Flights - National Guard	6,398.80	
Commercial Air Flights - National Guard	723.20	
State BHRA Fleet & Travel Expenses - motor pool vehicles	44,310.28	
State Purchasing Card - Holiday Inn Express - Lodging	623.00	
SD National Guard Lodging	277,143.00	
Reading Bus Line - soldier transportation to/from Texas	40,640.00	
Contractual		213,510.69
Global Transportation - shipping NG equipment to/from Texas	131,900.00	
USPFO FOR SD - NG Equipment charge/personnel reimb for full-time staff	69,343.40	
State BHRA Fleet & Travel - Toll fee received for fleet vehicle	19.98	
State Purchasing Card - Avis Rent-A-Car - car rental	2,607.56	
Internal State Service Billings - BHRA, BFM, BOA	9,639.75	
Supplies		4,290.93
State BHRA Fleet & Travel Charges - motor pool charges (travel)	831.50	
State Purchasing Card - Walmart - supplies	3,007.60	
State Purchasing Card - Office Depot/Walmart - supplies	218.65	
State Purchasing Card - Sunoco - Fuel	233.18	
Total Expenditures		1,451,100.71

**Texas Border Mission
April - June 2024 (Three deployments combined)**

Salary/Benefits		334,207.75
SD National Guard	334,207.75	
Travel		20,143.34
SD National Guard - individual per diem/travel reimb	7,803.38	
Emergency Management/Finance -individual per diem/travel reimb for out-processing soldiers	40.00	
Commercial Flight - National Guard	2,067.60	
State Purchasing Card - Dept of Military - Oklahoma City, OK - NG lodging	836.00	
Enterprise - rental vehicles for NG soldiers	9,396.36	
Contractual		8,631.76
Landstar Express America - Shipping NG equipment to Texas	7,565.51	
Internal State Service Billings - BHRA, BFM, BOA	682.36	
State Purchasing Card - shipping charges	383.89	
Supplies		23,645.02
Runnings - supplies	1,517.44	
Runnings - supplies	143.96	
Tactical Gear - Clothing	4,707.00	
State Purchasing Card - drink packets/pliers/gloves/wire dispenser rolls/sunscreen	4,918.59	
State Purchasing Card - fuel	6,483.20	
State Purchasing Card - fuel/supplies/lodging-Oklahoma City, OK	5,443.44	
State Purchasing Card - fuel	431.39	
Total Expenditures as of 5/31/24		386,627.87

**Texas Border Mission
September 2023**

Salary/Benefits		378,399.12
SD National Guard	378,399.12	
Travel		74,351.21
SD National Guard - individual per diem/travel reimb	15,328.62	
Emergency Management/Finance -individual per diem/travel reimb for out-processing soldiers	226.40	
Enterprise - rental vehicles for NG soldiers	31,396.60	
SD National Guard Lodging	2,079.00	
SD Dept of Transportation - Flight	6,164.20	
SD Dept of Transportation - Flight	6,164.20	
SD Dept of Transportation - Flight	6,164.20	
Commercial Flight - National Guard	2,202.10	
Commercial Flight - National Guard	602.40	
State Purchasing Card - Dept of Military-lodging Oklahoma City, OK/Econo Lodge - lodging	2,096.00	
State Purchasing Card - Casey's - Fuel	27.49	
State Purchasing Card - Dept of Military - Oklahoma City, OK - lodging	1,900.00	
Contractual		350,968.99
Storm Services - NG Lodging/per diem/laundry in Texas - \$200/person/day	316,200.00	
USPFO For SD - NG reimbursement for full time staff-salary/travel/lodging/per diem	11,200.39	
Landstar Express America - Shipping NG equipment to/from Texas	16,370.40	
Internal State Service Billings - BHRA, BFM, BOA	7,198.20	
Supplies		15,474.01
State Purchasing Card - Amazon/Innovative Office/Walmart - supplies	2,187.66	
State Purchasing Card - Amazon - supplies	336.96	
State Purchasing Card - ABN Army Surplus Corp - shirts	1,999.60	
State Purchasing Card - Exxon/Shells - windshield washer fluid	24.56	
State Purchasing Card - fuel	7,844.80	
State Purchasing Card - Casey's - fuel	150.00	
State Purchasing Card - fuel	2,930.43	
Total Expenditures		819,193.33