

**Name of Reporting Institution: University of Central Florida
Information for the Reporting Year: 2007**



**Statement of Revenues and Expenses
For the year ended June 30, 2007 (UNAUDITED)**

ID	Item	Football				Non-	Total
			Men's Basketball	Women's Basketball	Other Sports	Program Specific	
1	Ticket Sales.	3227142	118069	15181	53822	0	3414214
2	Student Fees	0	0	0	0	13128498	13128498
3	Guarantees.	570000	120000	0	13000	0	703000
4	Contributions.	2615017	1136	1310	48379	259459	2925301
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0
6	Direct State or Other Government Support.	0	0	0	0	488760	488760
7	Direct Institutional Support.	447975	96352	87715	875935	97826	1605803
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	38504	681154	0	0	1823871	2543529
10	Broadcast, Television, Radio, and Internet Rights.	0	32000	0	0	9000	41000
11	Program Sales, Concessions, Novelty Sales, and Parking.	96035	0	0	0	0	96035
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	0	799037	799037
13	Sports Camp Revenues.	0	0	0	0	0	0
14	Endowment and Investment Income.	0	0	0	0	71518	71518
15	Other.	0	0	0	0	243847	243847
16	Subtotal Operating Revenue.	6994673	1048711	104206	991136	16921816	26060542
Expenses							
17	Athletic Student Aid.	2265445	374586	380390	2670514	422108	6113043
18	Guarantees.	600000	186790	15162	18812	0	820764
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	2144354	526578	379102	1467612	0	4517646

20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	78000	29750	27750	47000	4899031	5081531
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	166938	0	21898	0	80000	268836
24	Recruiting.	319377	89280	68631	150706	289	628283
25	Team Travel	530012	221237	172481	964761	0	1888491
26	Equipment, Uniforms and Supplies.	180558	15003	14773	279034	90630	579998
27	Game Expenses.	969801	199037	166044	146668	76924	1558474
28	Fund Raising, Marketing and Promotion.	0	0	0	0	1144913	1144913
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	24387	0	0	45228	2177801	2247416
31	Spirit Groups	0	0	0	0	201288	201288
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	0	0	0	0	403182	403182
34	Memberships and Dues.	21339	2529	1830	10087	62865	98650
35	Other Operating Expenses.	116798	29717	26138	114312	3775439	4062404
36	Total Operating Expenses.	7417009	1674507	1274199	5914734	13334470	29614919
	Excess (Deficiencies) of Revenues Over (Under) Expenses	(-422336)	(-625796)	(-1169993)	(-4923598)	3587346	(-3554377)