

**Name of Reporting Institution: University of Central Florida
Information for the Reporting Year: 2008**

Check to release your information to your conference

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	14179	45.6%
Female Undergraduates:	16890	54.4%
Total Undergraduates:	31069	100.0%

Institutional Contact:

Primary Contact Person: Brad Stricklin
 Person best suited for the NCAA to contact with questions regarding the data submitted.
 Title: Associate AD for Business and Finance
 Phone: (407) 823 - 6792
 Email: bstricklin@athletics.ucf.edu

CEO: Dr. John C. Hitt
 CEO's e-mail address: jhitt@mail.ucf.edu

* University CFO: Mr. William Merck II
 * University CFO's e-mail address: wmerck@mail.ucf.edu

Auditors(NCAA Agreed-Upon Procedures): James Moore & Co.

Current Classification:

NCAA division 1-A II (with football)
 1-AA II (without football)
 1-AAA III (with football)
 III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	783900000
Expenses:	627000000

Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	12727
Out-of-State:	29414

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	16732
Out-of-State:	29986

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Archery			

Badminton			
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing		X	
Rugby			
Skiing			
Soccer	X	X	
Softball		X	
Squash			
Swimming			
Synchronized Swimming			
Team Handball			
Tennis	X	X	
Track, Indoor		X	
Track, Outdoor		X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

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rs9 = stmt2.executeQuery("Select name_official from member_org where org_id ="+Org+" "); while(rs9.next()){ namwoff=rs9.getString("name_official"); } %>
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Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	6059876	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	14608022	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	634000	Include revenue received from participation in away games.
4	Contributions.	6457320	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	618623	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	3449419	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	3306857	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	371462	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	2947524	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	723966	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	538661	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	39715730	Add Columns 1-15.
Expenses			
17	Athletic Student Aid.	6156084	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	602619	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	5921416	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	5533056	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	72340	Include severance payments and applicable benefits recognized for past coaching and administrative

			personnel.
24	Recruiting.	493989	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	1794848	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	692611	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	1587096	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	577663	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	10189932	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	143918	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	485922	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	58641	Include memberships, conference and association dues.
35	Other Operating Expenses.	4515372	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	38825507	Add Columns 17-35.

Revenue/Expense Detail

1	Ticket Sales.	6059876	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	66777		
Basketball	532617	56584	
Football	5395330		
Golf			
Rowing			
Soccer			
Softball		8568	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	5994724	65152	
Revenue Not Related to Specific Teams			0

Total Revenue	5994724	65152	0
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2 Student Fees	14608022	Include student fees assessed and restricted for support of intercollegiate athletics.	
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Student Fees	Student Fees	Student Fees
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			14608022
Total Revenue			14608022

3 Guarantees.	634000	Include revenue received from participation in away games.	
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball			
Basketball	76000		
Football	550000		
Golf			
Rowing		2500	
Soccer	1500		
Softball		4000	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	627500	6500	
Revenue Not Related to Specific Teams			
Total Revenue	627500	6500	

4 Contributions.	6457320	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).	
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Contributions.	Contributions.	Contributions.
Baseball	46066		

Basketball	5077	3303	
Football	4357940		
Golf	3915	1351	
Rowing		7145	
Soccer	11700	16983	
Softball		500	
Tennis	343	155	
Track and Field, X-Country	1022	5736	
Volleyball		2811	
Others			
Subtotal All Teams	4426063	37984	
Revenue Not Related to Specific Teams			1993273
Total Revenue	4426063	37984	1993273

5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

6	Direct State or Other Government Support.	618623	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Rowing			

Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams		268359	350264
Total Revenue		268359	350264

7 Direct Institutional Support.	3449419	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball	91543	150387	
Football	2289721		
Golf	23625	68733	
Rowing		182297	
Soccer	72650	110349	
Softball		84284	
Tennis	46308	84758	
Track and Field, X-Country		95643	
Volleyball		149121	
Others			
Subtotal All Teams	2523847	925572	
Revenue Not Related to Specific Teams			0
Total Revenue	2523847	925572	0

8 Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			

Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

9	NCAA/Conference Distributions including all tournament revenues.	3306857	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	688887	3596	
Football	673397		
Golf			
Rowing			
Soccer		16198	
Softball		16198	
Tennis			
Track and Field, X-Country		690	
Volleyball			
Others			
Subtotal All Teams	1362284	36682	
Revenue Not Related to Specific Teams			1907891
Total Revenue	1362284	36682	1907891

10	Broadcast, Television, Radio, and Internet Rights.	0	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			0
Total Revenue			0

11	Program Sales, Concessions, Novelty Sales, and Parking.	371462	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	5963		
Basketball			
Football	356555		
Golf			
Rowing			
Soccer	2236	2534	
Softball		4174	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	364754	6708	
Revenue Not Related to Specific Teams			
Total Revenue	364754	6708	

12	Royalties, Licensing, Advertisements and Sponsorships.	2947524	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football	957763		
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	957763		
Revenue Not Related to Specific Teams			1989761
Total Revenue	957763		1989761

13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender

Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

14	Endowment and Investment Income.	723966	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball			
Basketball			
Football	641215		
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	641215		
Revenue Not Related to Specific Teams			82751
Total Revenue	641215		82751

15	Other.	538661	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other.	Other.	Other.
Baseball			
Basketball			
Football			
Golf			
Rowing			

Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			538661
Total Revenue			538661

16	Subtotal Operating Revenue.	39715730	Add Columns 1-15.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Baseball	118806		
Basketball	1394124	213870	
Football	15221921		
Golf	27540	70084	
Rowing		191942	
Soccer	88086	146064	
Softball		117724	
Tennis	46651	84913	
Track and Field, X-Country	1022	102069	
Volleyball		151932	
Others			
Subtotal All Teams	16898150	1078598	
Revenue Not Related to Specific Teams		268359	21470623
Total Revenue	16898150	1346957	21470623

17	Athletic Student Aid.		Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
		6156084	

Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.28	29	174454						
Basketball	13.33	14	311994	14	15	414185			
Football	85.75	87	2131572						
Golf	4.35	15	88544	6	8	162235			
Rowing				18.49	30	499090			
Soccer	9.05	21	204394	13.27	29	319621			
Softball				12.54	18	258024			
Tennis	4.07	9	98039	8	9	225033			
Track and Field, X-	4.23	10	61503	17.64	38	396097			

Country									
Volleyball				12.5	13	358739			
Others									
Expenses Not Related to Specific Teams								69	452560
Totals	132.06	185	3070500	102.44	160	2633024		69	452560

18	Guarantees.	602619	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	27764		
Basketball	196000	8000	
Football	355000		
Golf			
Rowing			
Soccer	4580	2000	
Softball			
Tennis		1691	
Track and Field, X-Country			
Volleyball		7584	
Others			
Subtotal All Teams	583344	19275	
Expenses Not Related to Specific Teams			
Total Expenses	583344	19275	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	5921416	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Baseball	1	1	57211		2	2	119216	
Basketball	1	1	365488		3	3	283596	
Football	1	1	1490840		9	9	1646236	
Golf	1	1	108660		1	.5	12500	
Soccer	1	1	67682		2	2	68474	
Tennis	1	1	61568		1	1	25081	
Track and Field, X-								

Country							
Others							
Subtotal All Teams	6	6	2151449		18	17.5	2155103
Expenses Not Related to Specific Teams							
Total Expenses			2151449				2155103

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	195975		3	3	213411	
Golf	1	1	74606		1	.5	12500	
Rowing	1	1	100312		3	3	147994	
Soccer	1	1	113586		2	2	95788	
Softball	1	1	88968		2	2	88867	
Tennis	1	1	69306		1	1	15000	
Track and Field, X-Country	1	1	103920		2	2	108050	
Volleyball	1	1	95667		2	2	90914	
Others								
Subtotal All Teams	8	8	842340		16	15.5	772524	
Expenses Not Related to Specific Teams								
Total Expenses			842340				772524	

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	5533056	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University	Support Staff/Administrative Other Compensation and Benefits Paid by a	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University	Support Staff/Administrative Other Compensation and Benefits Paid by a	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University	Support Staff/Administrative Other Compensation and Benefits Paid by a

	and Related Entities.	Third Party.	and Related Entities.	Third Party.	and Related Entities.	Third Party.
Baseball	14000	0				
Basketball	86123	0	73475			
Football	287891					
Golf						
Rowing						
Soccer						
Softball						
Tennis						
Track and Field, X-Country						
Volleyball						
Others						
Subtotal All Teams	388014	0	73475			
Expenses Not Related to Specific Teams					5071567	
Total Expenses	388014	0	73475		5071567	

23	Severance Payments.	72340	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball	72340		
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	72340		
Expenses Not Related to Specific Teams			
Total Expenses	72340		

24	Recruiting.	493989	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	9434		
Basketball	82660	50003	
Football	213695		

Golf	7637	11285	
Rowing		7765	
Soccer	16882	14118	
Softball		30294	
Tennis	6979	7081	
Track and Field, X-Country		17608	
Volleyball		18548	
Others			
Subtotal All Teams	337287	156702	
Expenses Not Related to Specific Teams			
Total Expenses	337287	156702	

25	Team Travel	1794848	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	101077		
Basketball	219512	115679	
Football	572107		
Golf	24846	44057	
Rowing		174463	
Soccer	72210	96705	
Softball		124822	
Tennis	33573	28147	
Track and Field, X-Country	7257	92361	
Volleyball		88032	
Others			
Subtotal All Teams	1030582	764266	
Expenses Not Related to Specific Teams			
Total Expenses	1030582	764266	

26	Equipment, Uniforms and Supplies.	692611	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	71317		
Basketball	35779	35486	
Football	268038		
Golf	28775	12604	
Rowing		54904	
Soccer	26708	23665	
Softball		49851	
Tennis	10971	11495	
Track and Field, X-Country	7721	35907	
Volleyball		19390	

Others			
Subtotal All Teams	449309	243302	
Expenses Not Related to Specific Teams			
Total Expenses	449309	243302	

27	Game Expenses.	1587096	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	38556		
Basketball	203228	135779	
Football	1093013		
Golf			
Rowing			
Soccer	13304	14362	
Softball		29218	
Tennis	2000	2200	
Track and Field, X-Country			
Volleyball		55436	
Others			
Subtotal All Teams	1350101	236995	
Expenses Not Related to Specific Teams			
Total Expenses	1350101	236995	

28	Fund Raising, Marketing and Promotion.	577663	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	4787		
Basketball	33958	22365	
Football	117957		
Golf	1113	1113	
Rowing		1740	
Soccer	1895	1895	
Softball		4787	
Tennis	1150	1150	
Track and Field, X-Country		1150	
Volleyball		1500	
Others			
Subtotal All Teams	160860	35700	
Expenses Not Related to Specific Teams			381103
Total Expenses	160860	35700	381103

29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

30 | Direct Facilities, Maintenance, and Rental. | 10189932 | Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball			
Basketball		20922	
Football	5299448		
Golf	11975	5355	
Rowing		19593	
Soccer	1898		
Softball			
Tennis			
Track and Field, X-Country		2420	
Volleyball		72	
Others			
Subtotal All Teams	5313321	48362	
Expenses Not Related to Specific Teams			4828249
Total Expenses	5313321	48362	4828249

31 | Spirit Groups | 143918 | Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			

Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			143918
Total Expenses			143918

32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Medical Expenses and Medical Insurance	485922	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball			
Basketball			
Football	2675		
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			

Subtotal All Teams	2675		
Expenses Not Related to Specific Teams			483247
Total Expenses	2675		483247

34	Memberships and Dues.	58641	Include memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball			
Basketball	2331	6325	
Football	5170		
Golf	1600	640	
Rowing		2085	
Soccer		258	
Softball		300	
Tennis	523	899	
Track and Field, X-Country		2115	
Volleyball		130	
Others			
Subtotal All Teams	9624	12752	
Expenses Not Related to Specific Teams			36265
Total Expenses	9624	12752	36265

35	Other Operating Expenses.	4515372	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball			
Basketball			
Football	188252		
Golf			
Rowing			
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	188252		
Expenses Not Related to Specific Teams			4327120
Total Expenses	188252		4327120

36	Total Operating Expenses.	38825507	Add Columns 17-35.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	690156		
Basketball	1820669	1291605	
Football	13671894		
Golf	285650	324395	
Rowing		1007946	
Soccer	478027	681998	
Softball		675131	
Tennis	239884	362002	
Track and Field, X-Country	76481	759628	
Volleyball		736012	
Others			
Subtotal All Teams	17262761	5838717	
Expenses Not Related to Specific Teams	0	0	15724029
Total Expenses	17262761	5838717	15724029

50	Table 1	494	<p>Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.</p>
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Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		39					
Basketball		15	14				
Cross Country		8					
Football		123					
Golf		14	7				
Rowing			99				
Soccer		35	27				
Softball			18				
Tennis		11	10				
Track, Indoor							
Track, Outdoor			59				
Volleyball			15				
Others							
Total Participants		245	249				
Per Participants		49.6%	50.4%				
Unduplicated Count of Participants		245.0	249.0				

51	Table 2A	7	Table 2A - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams			
Male Coaches - Head Count		Female Coaches - Head Count	

Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Soccer	1		1					
Tennis	1		1					
Track and Field, X-Country					1		1	
Others								
Coaching Position Totals	6		6		1		1	

52 Table 2B 8 Table 2B --- Head Coaches Assignments Women's Teams

Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Rowing					1		1	
Soccer					1		1	
Softball					1		1	
Tennis					1		1	
Track and Field, X-Country					1		1	
Volleyball	1		1					
Others								
Coaching Position Totals	1		1		7		7	

53 Table 3A 20 Table 3A --- Assistant Coaches Assignments Men's Teams

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Football	9	2	9	2				
Golf	1		1					
Soccer	2		2					
Tennis	1		1					
Track and Field, X-Country								

Others								
Coaching Position Totals	18	2	18	2				

54 Table 3B 17 Table 3B - - Assistant Coaches Assignments Women's Teams

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf	1		1					
Rowing	2		2		2		2	
Soccer	1		1		1		1	
Softball					2		2	
Tennis	1		1					
Track and Field, X-Country	1		1		1		1	
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	9		9		8		8	

56 Table 4 - Operating Expenses 4074555 All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	210950		5409	
Basketball	458519	286944	30568	20496
Football	1933158		15717	
Golf	53621	56661	3830	8094
Rowing		229367		2317
Soccer	112222	134732	3206	4990
Softball		203891		11327
Tennis	46544	41842	4231	4184
Track and Field, X-Country	14978	128268	1872	2174
Volleyball		162858		10857
Others				
Total Operating Expense	2829992	1244563	11551	4998
Percent of Total	69.5%	30.5%		

Comments

55	Comments	Please include any comments.
Top Three Expenditures for Other Expenditures: 1. Telephone 2. Non Team Travel 3. Operating Leases and Equipment Leases		

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

Yes. Go to question 2.

No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- Football Stadium?
- Basketball Facility?
- Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	0
e. Other Institutional Facilities	8785533

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	0
e. Other Institutional Facilities	0

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	14769722
Institution's Total Property Plant and Equipment balance.*	52267440

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	8506591
Institution's Annual Debt Service*	7773718

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	171544805
Institution's Total Outstanding Debt Balance*	260913131

8. Total Athletics Revenues/Expenses

Total Athletics Revenues	39715730
Total Athletics Expenses	38825507
Surplus(Deficit)	890223

How is the deficit funded or surplus allocated? (Enter amount where applicable)

Athletic Reserve (enter negative "-" if deficit indicated in 8.c above)	
Auxiliary Reserve (enter negative "-" if deficit indicated in 8.c above)	
Institutional Reserve (enter negative "-" if deficit indicated in 8.c above)	
Other (enter negative "-" if deficit indicated in 8.c above)	890223
Comment	

Revenues by Sport

70	Table 7 -- Revenues.	39715730	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Revenues Attributable to Specific Teams	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	118806			118806
Basketball	1394124	213870		1607994
Football	15221921			15221921
Golf	27540	70084		97624
Rowing		191942		191942
Soccer	88086	146064		234150
Softball		117724		117724
Tennis	46651	84913		131564
Track and Field, X-Country	1022	102069		103091
Volleyball		151932		151932
Others				0
Total Revenue excluding football and basketball	282105	864728		1146833
Total Revenue	16898150	1078598		17976748
Revenue Not Related to Specific Teams		268359	21470623	21738982
Grand Total Revenue	16898150	1346957	21470623	39715730

Expenses by Sport

71	Table 8 -- Expenses.	38825507	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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Expenses Attributable to Specific Teams	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	690156			690156
Basketball	1820669	1291605		3112274
Football	13671894			13671894
Golf	285650	324395		610045
Rowing		1007946		1007946
Soccer	478027	681998		1160025
Softball		675131		675131
Tennis	239884	362002		601886
Track and Field, X-Country	76481	759628		836109
Volleyball		736012		736012
Others				0
Total Expenses excluding football and basketball	1770198	4547112		6317310
Total Expenses	17262761	5838717		23101478
Expenses Not Related to Specific Teams			15724029	15724029
Grand Total Expenses	17262761	5838717	15724029	38825507

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	3070500
Women's Teams	2633024
Total Amount	5703524

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	337287
Women's Teams	156702
Total Recruiting Expenses	493989

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	358574.83	6.0	358574.83	6
Women's Teams	105292.5	8.0	105292.5	8

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	123148.74	17.5	119727.94	18
Women's Teams	49840.26	15.5	48282.75	16

Statement of Revenues and Expenses
For the year ended June 30, 2008 (UNAUDITED)

ID	Item	Football	Men's		Women's	Other	Non-	Total
			Basketball	Basketball	Basketball	Sports	Program Specific	
1	Ticket Sales.	5395330	532617		56584	75345	0	6059876
2	Student Fees	0	0		0	0	14608022	14608022
3	Guarantees.	550000	76000		0	8000	0	634000
4	Contributions.	4357940	5077		3303	97727	1993273	6457320
5	Compensation and Benefits Provided by a Third Party.	0	0		0	0	0	0
6	Direct State or Other Government Support.	0	0		0	0	618623	618623
7	Direct Institutional Support.	2289721	91543		150387	917768	0	3449419
8	Indirect Facilities and Administrative Support.	0	0		0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	673397	688887		3596	33086	1907891	3306857
10	Broadcast, Television, Radio, and Internet Rights.	0	0		0	0	0	0
11	Program Sales, Concessions, Novelty Sales, and Parking.	356555	0		0	14907	0	371462

12	Royalties, Licensing, Advertisements and Sponsorships.	957763	0	0	0	1989761	2947524
13	Sports Camp Revenues.	0	0	0	0	0	0
14	Endowment and Investment Income.	641215	0	0	0	82751	723966
15	Other.	0	0	0	0	538661	538661
16	Subtotal Operating Revenue.	15221921	1394124	213870	1146833	21738982	39715730
Expenses							
17	Athletic Student Aid.	2131572	311994	414185	2845773	452560	6156084
18	Guarantees.	355000	196000	8000	43619	0	602619
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	3137076	649084	409386	1725870	0	5921416
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	287891	86123	73475	14000	5071567	5533056
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	0	72340	0	72340
24	Recruiting.	213695	82660	50003	147631	0	493989
25	Team Travel	572107	219512	115679	887550	0	1794848
26	Equipment, Uniforms and Supplies.	268038	35779	35486	353308	0	692611
27	Game Expenses.	1093013	203228	135779	155076	0	1587096
28	Fund Raising, Marketing and Promotion.	117957	33958	22365	22280	381103	577663
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	5299448	0	20922	41313	4828249	10189932
31	Spirit Groups	0	0	0	0	143918	143918
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	2675	0	0	0	483247	485922
34	Memberships and Dues.	5170	2331	6325	8550	36265	58641
35	Other Operating Expenses.	188252	0	0	0	4327120	4515372
36	Total Operating Expenses.	13671894	1820669	1291605	6317310	15724029	38825507
	Excess (Deficiencies) of Revenues Over (Under) Expenses	1550027	(-426545)	(-1077735)	(-5170477)	6014953	890223