Name of Reporting Institution: University of Central Florida Information for the Reporting Year: 2008

Check to release your information to your conference Z

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	14179	45.6%
Female Undergraduates:	16890	54.4%
Total Undergraduates:	31069	100.0%

Inc	stitu	tio	nal	C	nta	ct.
1 1 1 1 2 3	SLILL	เนบ	нав	LU	ша	CL.

Primary Contact Person:	Brad Stricklin
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Associate AD for Business and Finance
Phone:	(407) 823 - 6792
Email:	bstricklin@athletics.ucf.edu
CEO:	Dr. John C. Hitt
CEO's e-mail address:	jhitt@mail.ucf.edu
* University CFO:	Mr. William Merck II
* University CFO's e-mail address:	wmerck@mail.ucf.edu
Auditors(NCAA Agreed-Upon Procedures):	James Moore & Co.

Current Classification:

NCAA division	⊚ 1-A	○II (with football)
	○1 - AA	○ II (without football)
	○1-AAA	III (with football)
		III (without football)

Miscellaneous Information:

Total Revenues amd Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	783900000
Expenses:	627000000

Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	12727
Out-of-State:	29414

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	16732
Out-of-State:	29986

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Archery			

Badminton			
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics			
Ice Hockey		-	
Lacrosse			
Rifle			
Rowing		X	
Rugby			
Skiing			
Soccer	X	X	
Softball		X	
Squash			
Swimming			
Synchronized Swimming			
Team Handball		-	
Tennis	X	X	
Track, Indoor		X	
Track, Outdoor		X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

rs9 = stmt2.executeQuery("Select name_official from member_org where org_id ="+Org+" "); while(rs9.next()){ namwoff=rs9.getString ("name_official"); } %>

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	6059876	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	14608022	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	634000	Include revenue received from participation in away games.
4	Contributions.	6457320	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.		Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	618623	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	3449419	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

	Indirect Facilities and Administrative Support.		Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
	NCAA/Conference Distributions including all tournament revenues.		Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
	Broadcast, Television, Radio, and Internet Rights.	0	Include institutional revenue received directly for radio and television broadcasts, Internet and e- commerce rights received through institution-negotiated contracts.
	Program Sales, Concessions, Novelty Sales, and Parking.	371462	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
	Royalties, Licensing, Advertisements and Sponsorships.	2947524	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	723966	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	538661	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	39715730	Add Columns 1-15.
_	penses		
17	Athletic Student Aid.	6156084	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	602619	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits,		Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club
	and Bonuses Paid by the University and Related Entities.	5921416	membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	and Bonuses Paid by the University and Related	5921416	membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous
21	and Bonuses Paid by the University and Related Entities. Coaching Other Compensation and Benefits Paid by a Third Party.		membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments). Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party). Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
21	and Bonuses Paid by the University and Related Entities. Coaching Other Compensation and Benefits Paid by a Third Party. Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related	5533056	membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments). Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party). Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men?s athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men?s and women?s teams (sports information director, academic advisor) will be reported as Not

l			personnel.
24	Recruiting.	493989	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	1794848	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution?s own vehicles or airplanes as well as in-kind value of donor-provided transportation.
	Equipment, Uniforms and Supplies.	692611	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	1587096	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	577663	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	10189932	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	143918	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
	Medical Expenses and Medical Insurance	485922	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	58641	Include memberships, conference and association dues.
35	Other Operating Expenses.	4515372	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	38825507	Add Columns 17-35.

Revenue/Expense Detail

_			
[1			Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students,
ı	Ticket	C0E007C	and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments
	Sales.	0/098/0	that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example,
1			to obtain preferential seating) in Category 4 (Contributions).

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.	
Baseball	66777	The state of the s		
Basketball	532617	56584		
Football	5395330		And the second s	
Golf				
Rowing	100 CA 10			
Soccer			The state of the s	
Softball	A STATE OF THE PROPERTY OF THE	8568	:	
Tennis				
Track and Field, X-Country		THE REPORT OF THE PROPERTY OF		
Volleyball			1	
Others				
Subtotal All Teams	5994724	65152		
Revenue Not Related to Specific Teams			0	

Total Revenue	5994724	65152	0

I	2	Student Fees	14608022	Include student fees assessed and restricted for support of intercollegiate athletics.	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Student Fees	Student Fees	Student Fees
Baseball			
Basketball	The state of the s		
Football			SANDER AND
Golf	2,040,000,000,000		Contraction of the Contraction o
Rowing	September 1997 Annual Control of		No. 2 Contract of the Contract
Soccer		THE RESIDENCE OF THE PROPERTY	
Softball	STATE OF THE STATE		
Tennis	and the second s	The state of the s	
Track and Field, X-Country			
Volleyball	to the state of th		
Others	School Marie Control of Control o		
Subtotal All Teams			
Revenue Not Related to Specific Teams			14608022
Total Revenue			14608022

<u></u>	T_		
3	Guarant	ees. 634000	Include revenue received from participation in away games.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Guarantees.	Guarantees.	Guarantees.	
Baseball	A			
Basketball	76000			
Football	550000		-	
Golf			And the second control of the second control	
Rowing		2500		
Soccer	1500		A STATE AND A STATE OF THE STAT	
Softball		4000		
Tennis			The second control of	
Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams	627500	6500	:	
Revenue Not Related to Specific Teams				
Total Revenue	627500	6500	an antonomican di kanakan mandadi Makababab di Ba	

Contributions.	6457320	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Contributions.	Contributions.	Contributions.
Baseball	46066		

Basketball	5077	3303	
Football	4357940	AND	
Golf	3915	1351	
Rowing		7145	
Soccer	11700	16983	
Softball		500	Annual for a service control control of the control
Tennis	343	155	
Track and Field, X-Country	1022	5736	
Volleyball		2811	
Others			
Subtotal All Teams	4426063	37984	
Revenue Not Related to Specific Teams		and a side of the state of the	1993273
Total Revenue	4426063	37984	1993273

Compensation and Benefits Provided by a Third Party.	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
--	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Baseball	·		
Basketball			
Football			
Golf			:
Rowing			
Soccer			
Softball	Anna Maria de La Caración de La Cara		para among anto-account metabahasar
Tennis			
Track and Field, X- Country			Control of the Contro
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

Direct State or Other Government Support.	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
---	---

Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
	According to the control of the cont	
	And the second section of the section o	CONTRACTOR
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years to the second sec		
	Direct State or Other Government Support.	Direct State or Other Government Support. Direct State or Other Government Support.

Soccer				
Softball		Manual Ma	The state of the s	
Tennis	The state of the s			
Track and Field, X-Country		- Call Add Add Add Add Add Add Add Add Add A		
Volleyball				
Others		Communication of the Communica		
Subtotal All Teams				
Revenue Not Related to Specific Teams		268359	350264	
Total Revenue		268359	350264	

7 Direct	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all
Institutional	unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers
Support.	and transfers). Also include Federal Work Study support for student workers employed by athletics.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.	
Baseball	MANAGEMENT	antibogosy a trade Serre Antibogo	A second	
Basketball	91543	150387		
Football	2289721			
Golf	23625	68733		
Rowing		182297	Control of the Control of Control	
Soccer	72650	110349	Althous Althou	
Softball		84284		
Tennis	46308	84758		
Track and Field, X-Country		95643		
Volleyball		149121		
Others				
Subtotal All Teams	2523847	925572		
Revenue Not Related to Specific Teams			0	
Total Revenue	2523847	925572	0	

Indirect Facilities and Administrative Support.	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
---	---

Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
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		The state of the s
	F	
weeners of the second		
	Indirect Facilities and	Indirect Facilities and Administrative Support. Indirect Facilities and Administrative Support.

Others		- manual	
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue	· · · · · · · · · · · · · · · · · · ·		

9 NCAA/Conference Distributions including all tournament revenues.	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
---	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball			
Basketball	688887	3596	
Football	673397		
Golf			
Rowing			
Soccer		16198	
Softball		16198	
Tennis			
Track and Field, X- Country		690	
Volleyball			Parallel Par
Others			
Subtotal All Teams	1362284	36682	
Revenue Not Related to Specific Teams			1907891
Total Revenue	1362284	36682	1907891

10 Broadcast, Television, Radio, and Internet Rights.	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
---	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball		AND	
Basketball			A STATE OF THE STA
Football			
Golf			
Rowing	The state of the s		
Soccer			
Softball			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams		:	0
Total Revenue			0

Program Sales, Concessions, Novelty Sales, and Parking.
--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	5963	and the second s	
Basketball		:	
Football	356555		
Golf			1
Rowing			
Soccer	2236	2534	
Softball	-	4174	Administration of the Communication of the Communic
Tennis			
Track and Field, X- Country			
Volleyball			and the same and t
Others			and the state of t
Subtotal All Teams	364754	6708	
Revenue Not Related to Specific Teams			
Total Revenue	364754	6708	

Royalties, Licensing, Advertisements and Sponsorships.	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
--	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source Royalties, Licensing, Advertisements Royalties, Licensing, L		Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	
Baseball				
Basketball			The state of the s	
Football	957763		A Company of the Comp	
Golf				
Rowing				
Soccer				
Softball	And the second s			
Tennis				
Track and Field, X- Country				
Volleyball				
Others	1			
Subtotal All Teams	957763			
Revenue Not Related to Specific Teams			1989761	
Total Revenue	957763		1989761	

13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and chinics.			
			Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Г						

Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			1 100 11
Basketball			The state of the s
Football			
Golf			Commercial and a second and a second
Rowing			
Soccer			
Softball	VIII TOTAL T		CONTROL OF THE CONTRO
Tennis	arker o v medalahakhan sara basan kalifatahan		The state of the s
Track and Field, X-Country	produce and the control of the contr		Charles and control and contro
Volleyball	Control of the Contro	Management and the second seco	The state of the s
Others	Street and Address of the Control of	COLUMN SHEET	ACTIVITIES AND ADDRESS AND ADD
Subtotal All Teams			No. 1 - CAMADA C
Revenue Not Related to Specific Teams			
Total Revenue	h		

Endowment and Investment Income.	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
----------------------------------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.	
Baseball			A CONTRACTOR OF THE CONTRACTOR	
Basketball				
Football	641215			
Golf		the control of the co		
Rowing			Name and the state of the state	
Soccer		CONTROL OF THE PARTY OF T		
Softball	Control of the Contro			
Tennis				
Track and Field, X-Country				
Volleyball				
Others				
Subtotal All Teams	641215			
Revenue Not Related to Specific Teams			82751	
Total Revenue	641215		82751	

15			As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the
	Other.	538661	appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%,
			please provide the top three categories and amounts in the comments section below.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other.	Other.	Other.
Baseball			And the contract of the contra
Basketball			A COLUMN
Football			The state of the s
Golf			A STATE OF THE STA
Rowing			

Soccer		
Softball		Jane Care a Company of the Company o
Tennis		The state of the s
Track and Field, X-Country	18 18 18 18 18 18 18 18 18 18 18 18 18 1	
Volleyball		Contraction of the Contraction o
Others		
Subtotal All Teams		
Revenue Not Related to Specific Teams		538661
Total Revenue		538661

16	Subtotal Operating Revenue.	39715730	Add Columns 1-15.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Baseball	118806		See the second s
Basketball	1394124	213870	PARTICULAR DE PROPERTO DE LA CONTRACTOR
Football	15221921		Control Contro
Golf	27540	70084	
Rowing	And approximate an advantage of the control of the	191942	MANUAL RADIA MANUAL MAN
Soccer	88086	146064	
Softball	AND THE PROPERTY OF THE PROPER	117724	
Tennis	46651	84913	
Track and Field, X-Country	1022	102069	Control of the Contro
Volleyball		151932	
Others			
Subtotal All Teams	16898150	1078598	
Revenue Not Related to Specific Teams		268359	21470623
Total Revenue	16898150	1346957	21470623

	Athletic Student Aid.	6156084	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
Ш			Donars (an 5 required) for at least one sport.

	N	Iale Athletes		Fe	male Athletes		Not Allocated by Gender			
	S	Scholarships		S	Scholarships		Scholarships			
Sport	I i Studente I		Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount		
Baseball	11.28	29	174454							
Basketball	13.33	14	311994	14	15	414185				
Football	85.75	87	2131572							
Golf	4.35	15	88544	6	8	162235	1 mm - 11 mm			
Rowing				18.49	30	499090				
Soccer	9.05	21	204394	13.27	29	319621				
Softball				12.54	18	258024				
Tennis	4.07	9	98039	8	9	225033				
Track and Field, X-	4.23	10	61503	17.64	38	396097	:		:	

Country								_	
Volleyball				12.5	13	358739			
Others	:								
Expenses Not Related to Specific Teams	principle and the second secon					y	***************************************	69	452560
Totals	132.06	185	3070500	102.44	160	2633024		69	452560

18	Guarantees.	602619	Include amounts paid to visiting participating institutions.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Guarantees.	Guarantees.	Guarantees.	
Baseball	27764			
Basketball	196000	8000		
Football	355000	and the second s		
Golf		The state of the s		
Rowing	A THE STATE OF THE		Samp Approximate Anna Association and Associat	
Soccer	4580	2000		
Softball	CO. COLUMN DE CO		CALLES AND	
Tennis	Care approach and the control of the	1691	Manager Section and Associate Section (Section Section	
Track and Field, X-Country				
Volleyball		7584	The second secon	
Others		COMPANY CONTRACTOR CON	Market State Company and the Company of the Company	
Subtotal All Teams	583344	19275	7	
Expenses Not Related to Specific Teams				
Total Expenses	583344	19275		

Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
Coaching Other Compensation and Benefits Paid by a Third Party.	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

		Men's	Teams Head Coacl	ies	Men's Teams Assistant Coaches				
Sport	Number of Positions	FTE		Compensation and	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Compensation and	
Baseball	1	1	57211		2	2	119216		
Basketball	1	1	365488		3	3	283596		
Football	1	1	1490840		9	9	1646236		
Golf	1	1	108660		1	.5	12500	:	
Soccer	1	1	67682		2	2	68474		
Tennis	1	1	61568		1	1	25081		
Track and Field, X-									

Country	a a faireach	111111111111111111111111111111111111111					
Others							
Subtotal All Teams	6	6	2151449	18	17.5	2155103	
Expenses Not Related to Specific Teams							
Total Expenses			2151449			2155103	

		Women's	s Teams Head Coad	ches	_	Women's 7	Teams Assistant Co	aches
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	195975		3	3	213411	To be a second s
Golf	1	1	74606		1	.5	12500	
Rowing	1	1	100312		3	3	147994	4
Soccer	1	1	113586		2	2	95788	
Softball	1	1	88968		2	2	88867	
Tennis	1	1	69306		1	1	15000	
Track and Field, X-Country	1	1	103920	-	2	2	108050	
Volleyball	1	1	95667		2	2	90914	Accessory of the separate sepa
Others								
Subtotal All Teams	8	8	842340		16	15.5	772524	
Expenses Not Related to Specific Teams					and the state of t		An administration for a second control of the second control of th	
Total Expenses			842340	400004104.00			772524	**************************************

	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	5533056	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men?s athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men?s and women?s teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party	•	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution?s W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

	Men's Te	ams Only	Women's T	Teams Only	Not Allocated by Gender		
Expenses by Object of Expenditure	Salaries, Benefits	Support Staff/Administrative Other Compensation and Benefits Paid by a	Salaries, Benefits and Bonuses Paid	Support Staff/Administrative Other Compensation and Benefits Paid by a	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University	Support Staff/Administrative Other Compensation and Benefits Paid by a	

	and Related Entities.	Third Party.	and Related Entities.	Third Party.	and Related Entities.	Third Party.
Baseball	14000	0				
Basketball	86123	0	73475			
Football	287891					Control of the Contro
Golf						
Rowing						
Soccer			7			
Softball			emanyon. 1	Manage and the second s		
Tennis						
Track and Field, X- Country						
Volleyball		The state of the s				The state of the s
Others						
Subtotal All Teams	388014	0	73475			
Expenses Not Related to Specific Teams			,		5071567	
Total Expenses	388014	0	73475	anno ad anno anno anno anta del	5071567	

23 Severance	Include severance payments and applicable benefits recognized for past coaching and administrative
Payments.	personnel.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Severance Payments.	Severance Payments.	Severance Payments.
Baseball	72340		
Basketball			The state of the s
Football	And the second s	VICE THE COMMUNICATION OF THE	WAS ARTING THE REAL PROPERTY OF THE PARTY.
Golf	- Control Cont	L. L	
Rowing	COMPANY OF THE PARTY OF THE PAR		CHARLES AND LOSS, AND A CHARLES AND A CHARLE
Soccer	**************************************	100	The state of the s
Softball	The state of the s		The second control of
Tennis			
Track and Field, X-Country			The second secon
Volleyball			
Others	A STATE OF THE STA	The state of the s	Secretary and Secretary
Subtotal All Teams	72340		
Expenses Not Related to Specific Teams			
Total Expenses	72340		an also and a second a second and a second a

24	Recruiting.	493989	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes
1	1		as well as in-kind value of loaned or contributed transportation.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.
Baseball	9434		
Basketball	82660	50003	The state of a survey and a state of the sta
Football	213695		

Golf	7637	11285	
Rowing		7765	patricia de la compania del la compania de la compania del la compania de la comp
Soccer	16882	14118	
Softball		30294	Section (Control of Control of Co
Tennis	6979	7081	The state of the s
Track and Field, X-Country		17608	
Volleyball	:	18548	
Others			
Subtotal All Teams	337287	156702	
Expenses Not Related to Specific Teams			
Total Expenses	337287	156702	

25	Team Travel	1794848	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution?s own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Team Travel Team Travel		Team Travel	
Baseball	101077		A man a made of a comment	
Basketball	219512	115679		
Football	572107	:	And the second s	
Golf	24846	44057		
Rowing	Commence is a state of commence of the commenc	174463	The second state of the se	
Soccer	72210	96705		
Softball Softball	P	124822		
Tennis	33573	28147		
Track and Field, X-Country	7257	92361		
Volleyball		88032		
Others	A CONTRACTOR OF THE PROPERTY O		S	
Subtotal All Teams	1030582	764266		
Expenses Not Related to Specific Teams			and the same of th	
Total Expenses	1030582	764266		

26 Equipment, Uniforms and Supplies.	692611 Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
--------------------------------------	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	
Baseball	71317	Management and a second of the		
Basketball	35779	35486	THE STREET STREET STREET	
Football	268038	1000		
Golf	28775	12604		
Rowing	STATE OF THE STATE	54904		
Soccer	26708	23665		
Softball		49851		
Tennis	10971	11495	A STATE OF THE PROPERTY OF THE	
Track and Field, X-Country	7721	35907		
Volleyball	3 de la companya del companya de la companya del companya de la co	19390		

Others	**************************************		
Subtotal All Teams	449309	243302	
Expenses Not Related to Specific Teams			
Total Expenses	449309	243302	

_				
2	7 Game	Include game-day expenses other	than travel that are necessary	for intercollegiate athletics competition, including
Г	Expenses.	officials, security, event staff, am		

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	38556		
Basketball	203228	135779	1.11 - 1.11 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Football	1093013		
Golf			
Rowing	PROFESSIONAL PROFE		A principle of the contract of
Soccer	13304	14362	CONTRACTOR OF A CONTRACTOR OF
Softball	Control to the second of the s	29218	
Tennis	2000	2200	
Track and Field, X-Country	No. 100 100 100 100 100 100 100 100 100 10		
Volleyball		55436	A CONTRACT OF THE PROPERTY OF
Others			
Subtotal All Teams	1350101	236995	
Expenses Not Related to Specific Teams	- Aller Man	Annual Control of the	
Total Expenses	1350101	236995	

28 Fund Raising, Marketing and Promotion. Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.	28 Fund Raising, Marketing and Promotion.
---	---

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	
Baseball	4787	The state of the		
Basketball	33958	22365	Seminatura de la companya del companya de la companya del companya de la companya	
Football	117957			
Golf	1113	1113		
Rowing		1740	The state of the s	
Soccer	1895	1895		
Softball		4787	And the same of th	
Tennis	1150	1150		
Track and Field, X-Country		1150	Water Control of the	
Volleyball	an comment	1500		
Others	Managed Character and Characte	COM IN THE PART OF	Management of the state of the	
Subtotal All Teams	160860	35700		
Expenses Not Related to Specific Teams			381103	
Total Expenses	160860	35700	381103	

Sports Camp Expenses.	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball	And the second s	gramme transcription of the state is to be bounded by	
Football			
Golf	And the state of t	i dicama sam	
Rowing			
Soccer		and a second sec	The second secon
Softball			The second secon
Tennis			A STATE OF THE STA
Track and Field, X-Country			
Volleyball			
Others			Maria Company
Subtotal All Teams			
Expenses Not Related to Specific Teams	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		and the state of t
Total Expenses	THE		

30 Direct Facilities,	Include direct facilities costs charged to intercollegiate athletics, including building and grounds
Maintenance, and Rental.	maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball			
Basketball		20922	
Football	5299448	One of the second secon	
Golf	11975	5355	
Rowing	Non-constant of the second of	19593	
Soccer	1898	AND THE PROPERTY OF THE PROPER	The state of the s
Softball	A STATE OF THE STA		
Tennis			
Track and Field, X-Country		2420	
Volleyball		72	
Others	The state of the s		
Subtotal All Teams	5313321	48362	
Expenses Not Related to Specific Teams			4828249
Total Expenses	5313321	48362	4828249

- 1			
31	Spirit Groups	143918	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
J -	Spirit Oroups	170010	Interded Support for Spirit Broups increasing buries, encorrotations, massess, autreors, etc.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football	Participation of the control of the		No. of the last of
Golf			
Rowing			A STATE OF THE STA
Soccer			VALUE SAME AND
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

Softball		A STATE OF THE STA
	 CONTROL OF THE PROPERTY OF THE	
Tennis	 	
Track and Field, X-Country		
Volleyball	and the state of t	egan a miligida e antilia menana dia
Others		A CONTRACTOR OF THE CONTRACTOR
Subtotal All Teams	***************************************	
Expenses Not Related to Specific Teams		143918
Total Expenses		143918

	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
--	---	---	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball		J	J
Basketball	:		A Company of the Comp
Football			
Golf			
Rowing	SECURITY OF COLUMN SECURITY SE		A CONTROL TO THE PROPERTY OF A PROPERTY OF THE PROPERTY OF T
Soccer			
Softball	The state of the s		amelian participas y control transactions as control
Tennis			The second section of the section of the second section of the section of the second section of the sectio
Track and Field, X-Country			
Volleyball			***************************************
Others	National Control of the Control of t		
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33 Medical Expenses and Medical Insurance	485922 Include medical expenses and medical insurance premiums for student-athletes.	

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	
Baseball		Quantitativa (Anna Anna Anna Anna Anna Anna Anna An		
Basketball			The second section of the second seco	
Football	2675			
Golf			A STATE OF THE STA	
Rowing	and the state of t			
Soccer			The state of the s	
Softball	Jacob Control	THE COLUMN TO TH		
Tennis				
Track and Field, X-Country				
Volleyball			Control of the Contro	
Others	Maria de la companya del companya de la companya de la companya del companya de la companya de l	TOTAL STATE OF THE	Manufacture Control of the Control o	

Subtotal All Teams	2675	
Expenses Not Related to Specific Teams		483247
Total Expenses	2675	483247

34	Memberships and Dues.	58641	Include memberships, conference and association dues.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball		A TANANS AND	The state of the s
Basketball	2331	6325	
Football	5170		
Golf	1600	640	
Rowing		2085	
Soccer	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	258	
Softball	Appropriate large authors in much half large	300	
Tennis	523	899	
Track and Field, X-Country		2115	
Volleyball		130	
Others			
Subtotal All Teams	9624	12752	
Expenses Not Related to Specific Teams			36265
Total Expenses	9624	12752	36265

	Other Operating Expenses.	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
--	---------------------------------	--

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball			
Basketball			Annual Mark Assembly (MARK Assembly Ass
Football	188252		Annual Control of the
Golf			
Rowing		Data disconstitutore and a second	The state of the s
Soccer			
Softball			Control of the Control of the State of the S
Tennis			
Track and Field, X-Country			!
Volleyball			
Others		1 100000 000 00000 00000	A CONTRACTOR OF THE CONTRACTOR
Subtotal All Teams	188252		
Expenses Not Related to Specific Teams			4327120
Total Expenses	188252		4327120

Women's Teams Only Not Allocated by Gender
-

Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	690156		
Basketball	1820669	1291605	
Football	13671894	a minimum () a company	
Golf	285650	324395	A CONTRACT OF THE PARTY OF THE
Rowing		1007946	
Soccer	478027	681998	
Softball		675131	
Tennis	239884	362002	
Track and Field, X-Country	76481	759628	and the same of th
Volleyball		736012	Annual Control of the
Others	ACRES DE SANTONIO DE SANTONIO ANTONIO ANTONIO PER SANTONIO PER SANTONI		Company Control of Con
Subtotal All Teams	17262761	5838717	
Expenses Not Related to Specific Teams	0	0	15724029
Total Expenses	17262761	5838717	15724029

Table 1 Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid. Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt). Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is mark based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NO to be included as participants in this table.							ne institution contest, whether column is marked		
Number of Participants Number of Participants Participating on a Second Team Participating on a Third T								f Participants on a Third Team	
Spo	Sport Coed Teams			Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball				39				41,848	
Basketball	_			15	14				
Cross Country				8					
Football				123		Annual			The second secon
Golf				14	7				
Rowing					99				
Soccer				35	27				
Softball					18				
Tennis				11	10				
Track, Indoor									
Track, Outdoor					59				
Volleyball					15				
Others									
Total Participants				245	249				

51	l	Table 2A	7	Table 2A Head Coaches Assignments Men's Teams

50.4%

249.0

49.6%

245.0

Head Coaches of Men's Teams							
	Male Coach	es - Head Coun	t	Female Coaches - Head Count			

Per Participants

Unduplicated Count of Participants

Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					40 - Application 1
Basketball	1		1]					
Football	1		1					
Golf	* Was 1 of the company of the compan	Province And Annual Control of the C	1	The second secon		Property of the second	The Telephone Park Service Control of the Control o	
Soccer	1.		1					
Tennis	1		1					
Track and Field, X- Country					1		1	
Others						J	J	
Coaching Position Totals	6		6		1		1	

52	T-1.1. AD	0	Toble 2D Head Conches Assignments Women's Tooms	
52	Table 2B	8	Table 2B Head Coaches Assignments Women's Teams	

				Head Coaches of	'Women's Teams				
		Male Coach	es - Head Coun	t		Female Coac	hes - Head Cou	nt	
Sport	Full Time Coaching Duties	Part Time Coaching Duties	g University	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Basketball					1		1		
Golf					1		1		
Rowing					1		1		
Soccer					1		1		
Softball					1	Manager and Manage	1		
Tennis			WWW 1.1.1 (Page 1)		1		1		
Track and Field, X- Country					1		1		
Volleyball	1		1						
Others				The state of the s	The state of the same in small (Miller in)		of or Court III II Many to Court III do No.		
Coaching Position Totals	1		1		7		7		

53	Table 3A	20	Table 3A Assistant Coaches Assignments Men's Teams
		L	- · · · · · · · · · · · · · · · · · ·

	Assistant Coaches of Men's Teams								
	Male Coaches - Head Count			t	Female Coaches - Head Count				
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Coaching Coaching University University Duties Duties Employee Employee			Part Time University Employee or Volunteer	
Baseball	2		2						
Basketball	3		3						
Football	9	2	9	2					
Golf	1		1						
Soccer	2		2	Observation	!				
Tennis	1		1						
Track and Field, X- Country								:	

Others					 		
Coaching Position Totals	18	2	18	2			

54	Table 3B	17	Table 3B Assistant Coaches Assignments Women's Teams

				Assistant Coaches	of Women's Teams				
	Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Basketball	2		2		1		1	7	
Golf	1		1			the content of the co			
Rowing	2		2		2		2		
Soccer	1		1		1		1	LLLLA MAGAMMAN PROPERTY	
Softball				parameter 3	2		2		
Tennis	1		1				ATTENDA OF A STATE OF	da cas se quideles conte e total de la conte	
Track and Field, X- Country	1		1		1		1		
Volleyball	1		1		1		1		
Others									
Coaching Position Totals	9		9		8		8		

Table 4 - Operating Expenses	4074555	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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	Operati	ing Expenses	Per Capita Expenses		
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Baseball	210950		5409	A CONTRACT OF THE CONTRACT OF	
Basketball	458519	286944	30568	20496	
Football	1933158		15717		
Golf	53621	56661	3830	8094	
Rowing		229367		2317	
Soccer	112222	134732	3206	4990	
Softball		203891		11327	
Tennis	46544	41842	4231	4184	
Frack and Field, X-Country	14978	128268	1872	2174	
Volleyball		162858		10857	
Others					
Total Operating Expense	2829992	1244563	11551	4998	
Percent of Total	69.5%	30.5%			

Comments

55	Comments	Please include any comments.	
	-		
Top	Three Expenditures for Oth	er Expenditures: 1.Telephone 2. Non Team Travel 3. Operating Leases and Equipment Leases	

Capital Expenditure Survey

-	nletic facility that is not under the direct control of the univers		pal facility, professional facility)?
Yes. Go to question			
2. If the facility(s) is not under the co	ontrol of the university, check one or more of the following be	oxes:	
[<u>.</u>]	Football Stadium? Basketball Facility?		
	Other		
	to facilities during the current reporting period.		
	a. Football Athletics Facilities		
	b. Basketball Athletics Facilities		
	c. Other Athletics Facilities		
	d. Total Athletics Facilities (a+b+c)	0	
	e. Other Institutional Facilities	8785533	
4. Current year deletions: Deletions	of facilities during the current reporting period. a. Football Athletics Facilities	-	
	b. Basketball Athletics Facilities		
	c. Other Athletics Facilities		
	d. Total Athletics Facilities (a+b+c)	0	
	e. Other Institutional Facilities	0	
5 Total hook value of athletically re	e. Other institutional racinities lated and university plant and equipment net of depreciation.	J	
J. Total book value of auticucally-16	Athletically-Related Property Plant and Equipment balance.	14769722	
	Institution's Total Property Plant and Equipment balance.*	52267440	
6. Total annual debt service on athle			
o. Total almaar door service on almo	Athletically-Related Facilities Annual Debt Service	8506591	
	Institution's Annual Debt Service*	7773718	
7. Total debt outstanding on athletic	and university facilities.		
<u> </u>	Athletically-Related Outstanding Debt Balance	171544805	
	Institution's Total Outstanding Debt Balance*	260913131	
8. Total Athletics Revenues/Expense	es		
	Total Athletics Revenues	39715730	
	Total Athletics Expenses	38825507	
	Surplus(Deficit)	890223	
	How is the deficit funded or surplus allocated? (Enter amount where applicable)		
	Athletic Reserve (enter negative "-" if deficit indicated in		
	8.c above) Auxiliary Reserve (enter negative "-" if deficit indicated in		
	8.c above)		
	Institutional Reserve (enter negative "-" if deficit indicated in 8.c above)		
	Other (enter negative "-" if deficit indicated in 8.c above)	890223	
	Comment		
	₩		
	Revenues by Sport		
70 You m	ust also include revenues attributable to intercollegiate athletic	c activities. This	s means revenues from appearance
guarant	tees and options, an athletic conference, tournament or bowl g	games, concession	ons, contributions from alumni and
	institutional support, program advertising and sales, radio and rships, sports camps, State or other government support, stude		
any oth	er revenues attributable to intercollegiate athletic activities. T		
system			

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 Revenues.	Table 7 Revenues.	Table 7 Revenues.	Table 7 Revenues.
Baseball	118806			118806
Basketball	1394124	213870	The state of the s	1607994
Football	15221921			15221921
Golf	27540	70084	Committee of the Commit	97624
Rowing	Mary and Committee of the Committee of t	191942		191942
Soccer	88086	146064		234150
Softball		117724		117724
Tennis	46651	84913		131564
Track and Field, X-Country	1022	102069		103091
Volleyball		151932		151932
Others	į į			0
Total Revenue excluding football and basketball	282105	864728	Control of the Contro	1146833
Total Revenue	16898150	1078598		17976748
Revenue Not Related to Specific Teams		268359	21470623	21738982
Grand Total Revenue	16898150	1346957	21470623	39715730

Expenses by Sport

7	Table 8 Expenses. 38825507	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system
-		intercollegiate athletic activities. This is calculated from data entered earlier in the system.

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total	
Expenses Attributable to Specific Teams	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.	Table 8 Expenses.	
Baseball	690156	Mark Control of the C	The last control of the party of the state of	690156	
Basketball	1820669	1291605		3112274	
Football	13671894	The second second second		13671894	
Golf	285650	324395		610045	
Rowing		1007946	CONTRACTOR	1007946	
Soccer	478027	681998		1160025	
Softball		675131		675131	
Tennis	239884	362002	parameters on the second secon	601886	
Track and Field, X-Country	76481	759628	THE RESIDENCE OF THE PARTY OF T	836109	
Volleyball		736012		736012	
Others				0	
Total Expenses excluding football and basketball	1770198	4547112		6317310	
Total Expenses	17262761	5838717		23101478	
Expenses Not Related to Specific Teams			15724029	15724029	
Grand Total Expenses	17262761	5838717	15724029	38825507	

Miscellaneous Information

17		Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers
	Aunencany	(including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not
•		Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as
	Student Ald	long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at
1		least one sport.

Men's Teams	3070500		
Women's Teams	2633024		
Total Amount	5703524		

Recruiting Expenditures

Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution?s own vehicles or airplanes as well as inkind value of loaned or contributed transportation.

Men's Teams	337287
Women's Teams	156702
Total Recruiting Expenses	493989

Head Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	358574.83	6.0	358574.83	6
Women's Teams	105292.5	8.0	105292.5	8

Assistant Coaches Salaries Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	123148.74	17.5	119727.94	18
Women's Teams	49840.26	15.5	48282.75	16

Statement of Revenues and Expenses For the year ended June 30, 2008 (UNAUDITED)

Non-Men's Women's Other Program ID Item Football Basketball Basketball **Sports** Specific Total Ticket Sales. 5395330 532617 56584 75345 6059876 Student Fees 1460802 14608022 Guarantees. 550000 76000 8000 634000 Contributions. 4357940 5077 3303 97723 1993273 6457320 Compensation and Benefits Provided by a Third Party. Direct State or Other Government Support. 0 618623 618623 Direct Institutional Support. 2289721 91543 150387 917768 344941 Indirect Facilities and Administrative Support. NCAA/Conference Distributions including 673397 688887 3596 33086 1907891 3306857 all tournament revenues. Broadcast, Television, Radio, and Internet Rights. Program Sales, Concessions, Novelty Sales 356555 0 14907 371462 and Parking.

12	Royalties, Licensing, Advertisements and Sponsorships.	957763	0	0	0	1989761	2947524
13	Sports Camp Revenues.	0	0	0	0	0	0
14	Endowment and Investment Income.	641215	0	0	0	82751	723966
15	Other.	0	0	0	0	538661	538661
16	Subtotal Operating Revenue.	15221921	1394124	213870	1146833	21738982	39715730
Exp	enses					-	
17	Athletic Student Aid.	2131572	311994	414185	2845773	452560	6156084
18	Guarantees.	355000	196000	8000	43619	0	602619
	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	3137076	649084	409386	1725870	0	5921416
	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	287891	86123	73475	14000	5071567	5533056
	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	0	72340	0	72340
24	Recruiting.	213695	82660	50003	147631	0	493989
25	Team Travel	572107	219512	115679	887550	0	1794848
26	Equipment, Uniforms and Supplies.	268038	35779	35486	353308	0	692611
27	Game Expenses.	1093013	203228	135779	155076	0	1587096
28	Fund Raising, Marketing and Promotion.	117957	33958	22365	22280	381103	577663
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	5299448	0	20922	41313	4828249	10189932
_	Spirit Groups	0	0	0	0	143918	143918
	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	2675	0	0	0	483247	485922
34	Memberships and Dues.	5170	2331	6325	8550	36265	58641
35	Other Operating Expenses.	188252	0	0	0	4327120	4515372
36_	Total Operating Expenses.	13671894	1820669	1291605	6317310	15724029	38825507
	Excess (Deficiencies) of Revenues Over (Under) Expenses	1550027	(-426545)	(-1077735)	(-5170477)	6014953	890223