

Statement of Revenues and Expenses
For the year ended June 30, 2004 (UNAUDITED)

ID	Item	Football	Men's	Women's	Other	Non-	Total
			Basketball	Basketball	Sports	Program	
1	Ticket Sales.	1059926	81624	6775	49100	833953	2031378
2	Student Fees	0	0	0	0	11615130	11615130
3	Guarantees.	475000	35000	0	1200	0	511200
4	Contributions.	1072	2200	826	9474	1010541	1024113
5	Third Party Support.	382426	65845	52802	227775	711413	1440261
6	Direct State or Other Government Support.	0	0	33545	234815	0	268360
7	Direct Institutional Support.	206718	109555	68733	701527	73614	1160147
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	0	0	0	0	729985	729985
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	83000	83000
11	Program Sales, Concessions, Novelty Sales, and Parking.	0	0	0	0	230000	230000
12	Royalties, Advertisements and Sponsorships.	0	0	0	0	229809	229809
13	Sports Camp Revenues.	0	0	0	0	0	0
14	Endowment and Investment Income.	0	0	0	0	0	0
15	Other.	1298	0	0	169	1016028	1017495
16	Subtotal Operating Revenue.	2126440	294224	162681	1224060	16533473	20340878
Expenses							
17	Athletic Student Aid.	1397955	267173	298364	2413919	0	4377411
18	Guarantees.	175000	0	3750	26871	2500	208121
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	635785	110094	223059	984555	0	1953493
20	Coaching Other Compensation and Benefits Paid by a Third Party.	127470	52676	42241	226402	0	448789
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	765177	21624	23283	8000	2845267	3663351
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	256330	13169	10560	0	711413	991472
23	Severance Payments.	615605	0	0	0	0	615605
24	Recruiting.	139844	45083	40884	95525	0	321336
25	Team Travel	311353	151510	73950	610531	99930	1247274
26	Equipment, Uniforms and Supplies.	169307	19409	13729	210435	126920	539800
27	Game Expenses.	53047	20419	23659	64190	83897	245212
28	Fund Raising, Marketing and Promotion.	0	0	0	0	336460	336460
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	200300	0	0	19766	1631768	1851834
31	Spirit Groups	0	0	0	0	368120	368120
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	0	0	0	0	0	0
34	Memberships and Dues.	0	0	0	0	0	0
35	Other Operating Expenses.	515897	35803	33401	232520	1037590	1855211
36	Total Operating Expenses.	5363070	736960	786880	4892714	7243865	19023489
	Excess (Deficiencies) of Revenues Over (Under) Expenses	(-3236630)	(-442736)	(-624199)	(-3668654)	9289608	1317389