

2021-2022 HIGHER EDUCATION ACT REPORTING EQUITY IN ATHLETICS DISCLOSURE ACT

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

Name of Reporting Institution: UNIVERSITY OF CENTRAL FLORIDA ATHLETICS, INC. (UCFAA)
City: ORLANDO State Florida

Information for the Reporting Year: Beginning: July 1 2021 Ending: June 30 2022

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	<u>18,753</u>	<u>44.9%</u>
Female undergraduates:	<u>22,972</u>	<u>55.1%</u>
Total undergraduates:	<u>41,725</u>	<u>100.0%</u>

Institutional Contact:

Primary Contact Person: Elizabeth Hartsock
Title: Associate Athletics Director, Business & Finance
Telephone Number: 850-559-7058
e-mail address: ehartsock@athletics.ucf.edu

Current Classification:

NCAA Division	I-A <u>x</u>	II (with football) _____
	I-AA _____	II (without football) _____
	I-AAA _____	III (with football) _____
		III (without football) _____

Note: For consolidation purposes, Track & Field, and Cross Country is combined and shown on the Track Outdoor reporting line.

Note: Totals on subsequent pages have not been finalized and are in draft status.

**Equity in Athletics Disclosure Act
FY2022
ATHLETICS PARTICIPATION**

Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. **Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.**

Sport	Coed Teams (Enter X)	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
		1	2	3	4	5	6
Baseball		39		1			
Basketball		16	17				
Cross Country			19		19		19
Football		122		1			
Golf		10	6				
Rowing			60				
Soccer		27	32				
Softball			23				
Tennis		10	9				
Track, Indoor			45		45		19
Track, Outdoor			45		45		19
Volleyball			18				
Total Participants		224	274	2	109		57
Percentage of Participants		45.0%	55.0%	ALL			
Unduplicated Count of Participants		223	210	Total Participants Men and Women		498	

100.0%

* "Track and Field, X-Country" participants are broken out by each of the three sports.

Equity in Athletics Disclosure Act
FY2022
HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 6 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Head Coaches of Men's Teams								
Male Coaches - Head Count					Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Cross Country								
Football	1		1					
Golf	1		1					
Rowing								
Soccer	1		1					
Softball								
Tennis	1		1					
Track, Indoor								
Track, Outdoor								
Volleyball								
Coaching Position Totals	6		6					

**Equity in Athletics Disclosure Act
FY2022**

HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 8 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball					1		1	
Cross Country								
Football								
Golf					1		1	
Rowing					1		1	
Soccer					1		1	
Softball					1		1	
Tennis	1		1					
Track, Indoor					1		1	
Track, Outdoor								
Volleyball	1		1					
Coaching Position Totals	2		2		6		6	

**Equity in Athletics Disclosure Act
FY2022
ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS**

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 19 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2		2					
Basketball	3		3					
Cross Country								
Football	10		10					
Golf	1		1					
Rowing								
Soccer	2		2					
Softball								
Tennis	1		1					
Track, Indoor								
Track, Outdoor								
Volleyball								
Coaching Position Totals	19	0	19	0	0	0	0	0

**Equity in Athletics Disclosure Act
FY2022**

ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 16 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball					3		3	
Cross Country								
Football								
Golf	1		1					
Rowing	1		1		2		2	
Soccer	2		2					
Softball	1		1		1		1	
Tennis	1		1					
Track, Indoor								
Track, Outdoor	2		2					
Volleyball	1		1		1		1	
Coaching Position Totals	9		9		7		7	

Equity in Athletics Disclosure Act

FY2022

OPERATING EXPENSES

Commonly known as Game-Day Expenses

This combines Expense Categories 28 - 30. Per Capita figures are calculated from data supplied in the Athletics Participation screen.

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

Sport	Operating Expense		Per Capita Expenses		
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Baseball	\$ 252,469.34		\$ 6,473.57		
Basketball	\$ 583,677.01	\$ 611,922.54	\$ 36,479.81	\$35,995.44	
Cross Country				\$0.00	
Football	\$ 3,209,665.23		\$ 26,308.73		
Golf	\$ 64,848.06	\$ 48,731.62	\$ 6,484.81	\$8,121.94	
Rowing		\$ 118,411.79		\$1,973.53	
Soccer	\$ 117,742.23	\$ 134,376.09	\$ 4,360.82	\$4,199.25	
Softball		\$ 191,532.16		\$8,327.49	
Tennis	\$ 77,333.93	\$ 79,013.80	\$ 7,733.39	\$8,779.31	
Track, Indoor				\$0.00	
Track, Outdoor		\$ 204,811.17		\$4,551.36	
Volleyball		\$ 159,612.27		\$8,867.35	
Total Operating Expense	\$ 4,305,735.80	\$ 1,548,411.44	\$19,222.03	\$5,651.14	\$ 5,854,147.24
Percent of Total	73.6%	26.4%			100.0%

* Per capita expense for "Track and Field, X-Country" determined using total number of participants for cross country, indoor track, and outdoor track.

**Equity in Athletics Disclosure Act
FY2022**

Expenses by Sport	\$64,010,087.50	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
--------------------------	------------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses by Object of Expenditure	Expenses by Sport	Expenses by Sport	Expenses by Sport	Revenues by Sport
Baseball	\$ 1,910,228.71			\$ 1,910,228.71
Basketball	\$ 4,921,517.32	\$ 3,209,106.90		\$ 8,130,624.22
Cross Country				\$ -
Football	\$21,482,602.29			\$ 21,482,602.29
Golf	\$ 591,703.66	\$ 578,737.04		\$ 1,170,440.70
Rowing		\$ 1,597,813.16		\$ 1,597,813.16
Soccer	\$ 1,305,174.01	\$ 1,384,342.34		\$ 2,689,516.35
Softball		\$ 1,380,071.27		\$ 1,380,071.27
Tennis	\$ 711,876.92	\$ 834,297.81		\$ 1,546,174.73
Track, Indoor				\$ -
Track, Outdoor		\$ 1,546,903.19		\$ 1,546,903.19
Volleyball		\$ 1,457,354.40		\$ 1,457,354.40
Total Expenses excluding football and basketball	\$ 4,518,983.30	\$ 8,779,519.21		\$ 13,298,502.51
Total Expenses	\$30,923,102.91	\$11,988,626.11		\$42,911,729.02
Expenses Not Related to Specific Teams	\$0.00	\$0.00	\$21,098,358.48	\$21,098,358.48
Grand Total Expenses	\$30,923,102.91	\$11,988,626.11	\$21,098,358.48	\$64,010,087.50

**Equity in Athletics Disclosure Act
FY2022**

Revenues by Sport	\$84,495,137.21	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
--------------------------	------------------------	--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues by Source	Revenues by Sport	Revenues by Sport	Revenues by Sport	Revenues by Sport
Baseball	\$ 905,498.08			\$ 905,498.08
Basketball	\$ 3,430,129.81	\$ 2,265,259.82		\$ 5,695,389.63
Cross Country				
Football	\$ 21,607,005.87			\$ 21,607,005.87
Golf	\$ 188,219.50	\$ 267,210.32		\$ 455,429.82
Rowing		\$ 829,386.49		\$ 829,386.49
Soccer	\$ 462,595.11	\$ 585,487.75		\$ 1,048,082.86
Softball		\$ 550,487.35		\$ 550,487.35
Tennis	\$ 216,657.53	\$ 319,966.40		\$ 536,623.93
Track, Indoor				
Track, Outdoor		\$ 648,615.30		\$ 648,615.30
Volleyball		\$ 646,639.69		\$ 646,639.69
Total Revenue excluding football and basketball	\$ 1,772,970.22	\$ 3,847,793.30		\$ 5,620,763.52
Total Revenue	\$26,810,105.90	\$ 6,113,053.12		\$32,923,159.02
Revenue Not Related to Specific Teams	\$0.00	\$0.00	\$51,571,978.19	\$51,571,978.19
Grand Total Revenue	\$26,810,105.90	\$6,113,053.12	\$51,571,978.19	\$84,495,137.21

**Equity in Athletics Disclosure Act
FY2022
MISCELLANEOUS INFO**

Athletically Related Student Aid	<p>Input the total dollar amount of athletic student-aid for the reporting year including:</p> <ul style="list-style-type: none"> •Summer school. •Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). •Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). •Other expenses related to attendance. <p>Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount).</p> <p>Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.7.</p> <p>Athletics aid awarded to non-athletes (student managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).</p> <p>Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.</p> <p>Note: This information can be managed within the NCAA's compliance assistance software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.</p>
-----------------------------------------	---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Men's Teams	\$5,153,108.35
Women's Teams	\$4,461,871.19
Total Amount	\$9,614,979.54

Recruiting	<p>Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.</p>
-------------------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Men's Teams	\$736,015.00
Women's Teams	\$290,066.00
Total Recruiting Expenses	\$1,026,081.00

Head Coaches Salaries	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> •Gross wages and bonuses. •Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p>
------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Average Salaries of Head Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	\$814,278.13	6.00	\$814,278.13	6.00
Women's Teams	\$215,642.30	8.00	\$215,642.30	8.00

Assistant Coaches Salaries	<p>Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits, inclusive of:</p> <ul style="list-style-type: none"> •Gross wages and bonuses. •Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. <p>Place any severance payments in Category 26.</p>
-----------------------------------	------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Average Salaries of Assistant Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	\$262,736.70	19.00	\$262,736.70	19.00
Women's Teams	\$78,416.20	16.00	\$78,416.20	16.00